

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSHB 27(FIN)
 (H) Publish Date: 4/1/02

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title An Act relating to the licensure and BRU: Occupational Licensing (117)
registration of individuals who perform home inspections Component Occupational Licensing
 Sponsor Representative Rokeberg
 Requester House Finance Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	51.5	51.5	51.5	51.5	51.5	51.5
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	6.0	6.0	6.0	6.0	6.0	6.0
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment	6.0					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	64.5	58.5	58.5	58.5	58.5	58.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1156)	123.0	0.0	117.0	0.0	117.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other-1156 Receipt Supported Services	64.5	58.5	58.5	58.5	58.5	58.5
TOTAL	64.5	58.5	58.5	58.5	58.5	58.5

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time	2	2	2	2	2	2
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The revenue collection shown every other year is the result of the biennial licensing cycle. An explanation of the costs shown above is on page 2.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144
 Division: Occupational Licensing Date/Time 3/27/02 3:30 PM
 Approved by: Deborah B. Sedwick, Commissioner Date 3/27/2002
 Agency: Department of Community & Economic Development

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BILL NO. CSHB 27(FIN) - FN#6

ANALYSIS CONTINUATION

CSHB 27 (FIN): An Act relating to the licensure and registration of individuals who perform home inspections;....

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Total PERSONAL SERVICES: \$51.5

- Occupational Licensing Examiner I position, PPT, Range 12, \$20.7
- 1/2 Investigator III position, Range 18A, \$30.8

Total TRAVEL: \$0.0

Total CONTRACTUAL SERVICES: \$6.0

- 30 hours of AG legal time for regulations and license appeals, \$3.0
 - Printing, postage, communication, and advertising costs, \$3.0
- The contractual services total does not include any expenditures for purchase of a license examination. This fiscal note assumes applicants will pay the testing service directly for the examination.

Total SUPPLIES: \$1.0

To fund daily operating supplies of the program.

Total EQUIPMENT (one-time costs): \$6.0

Office equipment and workstation set-up for the support position.

TOTAL FISCAL NOTE: \$64.5

REVENUE & FUND SOURCE: Revenue will be generated by specialty contractor licensing fees sufficient to cover direct and indirect program costs.