

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 27(L&C)
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Revision Date/Time (Note if correction): 1/30/2001 5:30p.m. Dept. Affected: DCED
 Title: An Act relating to the licensure and registration BRU: Occupational Licensing
of individuals who perform home inspections;.... Component: Occupational Licensing
 Sponsor: Representative Rokeberg
 Requester: House Labor and Commerce Component Number: 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	51.5	51.5	51.5	51.5	51.5	51.5
Travel	6.3	6.3	6.3	6.3	6.3	6.3
Contractual	6.0	6.0	6.0	6.0	6.0	6.0
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment	6.0					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	70.8	64.8	64.8	64.8	64.8	64.8
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()	135.6	0.0	129.6	0.0	129.6	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1156 RSS	70.8	64.8	64.8	64.8	64.8	64.8
TOTAL	70.8	64.8	64.8	64.8	64.8	64.8

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time	2	2	2	2	2	2
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 HB 27 creates a five member Board of Home Inspectors. This fiscal note is based on the board holding at least two meetings each year. An explanation of the costs shown above is attached.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144
 Division: Occupational Licensing Date/Time 1/30/2001 5:30p.m.
 Approved by: Commissioner Deborah B. Sedwick Date 1/30/2001
 Agency: Dept. of Community and Economic Development

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ANALYSIS: (continued)

HB 27: An Act relating to the licensure and registration of individuals who perform home inspections;....
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- Occupational Licensing Examiner I position, PPT, Range 12.

It is possible that in the first year of licensure additional staff time will be required to initiate the program by preparing application forms, notify potential licensees, writing regulations, etc., \$20.7

- 1/2 Investigator III position, Range 18A, \$30.8

PERSONAL SERVICES: \$51.5

Assuming the Board consists of 5 members (2-Anchorage; 2-Juneau; 1-Fairbanks) and meetings are held each year in the following locations:

Anchorage Meeting (including 2 staff from Juneau), \$3.9

Juneau Meeting, \$2.4

TRAVEL: \$6.3

-30 hours of AG legal time for regulations and license appeals, \$3.0

-Printing, postage, communication, and advertising costs, \$3.0

The contractual services total does not include any expenditures for purchase of a license examination.

This fiscal note assumes applicants will pay the testing service directly for the examination.

CONTRACTUAL SERVICES: \$6.0

To fund daily operating supplies of the program.

SUPPLIES: \$1.0

Office equipment and workstation set-up for the support position.

EQUIPMENT (one-time costs): \$6.0

TOTAL FISCAL NOTE: \$70.8

REVENUE & FUND SOURCE: Revenue will be generated by licensing fees sufficient to cover program costs. Licensing fees must cover direct costs (\$135,600.00) plus approximately \$100 per licensee for division/department indirect costs for the two-year period. Based on 100 licensees, licensing fees will be \$1,456.00 for the first biennium. If evidence indicates that 200 people will be licensed, the license fee will be \$778.00.

After the first license period, fees will be adjusted to reflect actual costs based on timekeeping and cost accounting.