

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSSHB 22(TRA)
 (H) Publish Date: 4/20/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Environmental Conservation
 Title: "An Act relating to certain passenger vessels
operating in marine waters of the state. . ." BRU: Air and Water Quality
 Sponsor: Kerttula Component: Water Quality
 Requester: House Transportation Component Number: 2062

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	105.3	105.3	88.0	70.8	70.8	70.8
Travel	7.5	7.5	6.0	5.0	5.0	5.0
Contractual	26.6	46.6	22.6	7.6	7.6	7.6
Supplies	2.5	2.5	2.5	2.5	2.5	2.5
Equipment	13.8	1.5	1.5	1.5	1.5	1.5
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	155.7	163.4	120.6	87.4	87.4	87.4

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	155.7	163.4	120.6	87.4	87.4	87.4
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	155.7	163.4	120.6	87.4	87.4	87.4

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time	1	1	1			
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached

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 Approved by: Kurt Fredriksson
 Agency: Department of Environmental Conservation

Phone 465-5312
 Date/Time April 12, 2001 3:00pm
 Date 4/12/01 4:15pm

For distribution information, call the Governor's Legislative Office

Personal Services (1.5 positions)

The Department may receive as many as 125 monthly reports each year covering visible emissions data, off loading or release of pollutants including hazardous waste, and up to 50 gray-water analytical reports.

One full time Environmental Specialist IV in Juneau will be required to draft and administer regulations for the management of pollutant discharges and emissions into the Alaskan environment; register approximately twenty-five large passenger vessels annually; and in consultation with other agencies, the cruise industry and interested persons, complete an assessment report by January, 2004. The position will assist with review of monthly emissions and waste reports and fully take over this function beginning in the spring of 2004 (upon completion of the assessment report), and provide ongoing technical assistance to the attorney general's office on any necessary enforcement actions. One full time seasonal (6 months) Environmental Engineer Associate I in Juneau during the first two years and for 3 months at the beginning of FY 04 will approve air emissions and wastewater sampling techniques and analytical methods; review monitoring data; conduct quality assurance reviews, and data analysis; assist with development of regulations; provide technical assistance to the cruise ship industry and the public; and establish an information management system.

Travel

Travel funds are for providing technical assistance to the cruise ship industry, public meetings/hearings associated with draft regulations, working with interested parties on the assessment report, and technical/professional training for staff.

Contractual

Contractual funds in FY 02 will be used to develop a database to manage and store emissions/effluent data received from the cruise ship industry; to cover advertising, printing, meeting, and mailing costs for public notice of the regulations; and to cover standard position support costs.

Contractual funds in FY 03 and FY 04 will be used for technical assistance developing the assessment report and to cover standard position support costs.

Supplies and Equipment

Supply and equipment funds during FY 02 cover standard office supplies, furnishings and computers for the positions and are reduced in subsequent years.

Personal Services New Position Detail
Department of Environmental Conservation

FN#1, P. 3

Scenario: 02 DEC Fiscal Note Backup (1822)
Component: Water Quality (2062)
BRU Name: Air and Water Quality (206)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs	
18-#001	Env Eng Associate	FT	A	GG	Juneau	1A	20 B	6.0		26,058	0	0	8,458	34,516	
Justification:							Funding Detail:								
To implement SSHB 22.							1004 General Fund Receipts 100.00% 34,516								
												Total Funding:		100.00%	34,516
18-#002	Environmental Spec IV	FT	A	SS	Juneau	1A	20 B	12.0		52,500	1,250	0	17,013	70,763	
Justification:							Funding Detail:								
To implement SSHB 22.							1004 General Fund Receipts 100.00% 70,763								
												Total Funding:		100.00%	70,763

Component Summary:

Total New Positions: 2

Fund Description	Fund Percent	Fund Amount
1004 General Fund Receipts	100.00%	105,279
Total Funding:	100.00%	105,279

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.