

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 5  
 Bill Version: CSHB 20(FIN)  
 (H) Publish Date: 3/26/02

Revision Date/Time (Note if correction): 2/20/2002 Dept. Affected: DCED  
 Title Aid to Municipalities and others BRU State Revenue Sharing (217)  
 Component State Revenue Sharing  
 Sponsor Representative Moses  
 Requester House Finance Component No. 689

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note shows the reduction to the General Fund of the State Revenue Sharing component as result of the establishment of the new Public Safety Foundation Program.

Additional fiscal notes showing the reduction to the General Fund of the Safe Communities Component, and the establishment of the Municipal Dividend Fund are attached.

Prepared by: Pat Poland, Director Phone (907) 269-4580  
 Division Community and Business Development Date/Time 2/26/02 9:22 AM  
 Approved by: Deborah B. Sedwick, Commissioner Date 2/26/2002  
 Agency Department of Community & Economic Development