

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 4
Bill Version: HB 12
(H) Publish Date: 4/25/01

Revision Date/Time (Note if correction) _____ Dept. Affected _____
 Title BAC level for DWI BRU Alaska Court System
 Component Trial Courts
 Sponsor Rep. Pete Kott
 Requester House Transportation Committee Component No. 768

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	67.9	67.9	67.9	67.9	67.9	67.9
Travel						
Contractual	6.2	6.2	6.2	6.2	6.2	6.2
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	74.1	74.1	74.1	74.1	74.1	74.1

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	74.1	74.1	74.1	74.1	74.1	74.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	74.1	74.1	74.1	74.1	74.1	74.1

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time	2	2	2	2	2	2
Temporary						

ANALYSIS: (Attach a separate page if necessary)

House Bill 12 lowers the BAC necessary for a DWI violation under 28.35.030 from .1 to .08. National studies show that this change typically results in a 10% increase in DWI filings. Based on that assumption, the court system would see an additional 500 misdemeanor filings a year and an additional 28 felony filings a year. This note reflects the additional judicial and jury costs associated with those increases.

Prepared by: Douglas Wooliver Phone 463-4750 264-8265
 Division Alaska Court System Date/Time 4/03/01 9:30 a.m.
 Approved by: Stephanie Cole Date _____
 Agency Alaska Court System

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 Alaska Court System
 Fiscal Note Calculations for HB12
 4/3/01

	FY02	FY03	FY04	FY05	FY06
<u>Superior Court:</u>					
50 Jurors 1.0 Days for Selection	1,250	1,250	1,250	1,250	1,250
14 Jurors for 1.5 Days of Court	525	525	525	525	525
12 Jurors for .5 Days of Deliberation	150	150	150	150	150
Deliberation Meal \$11/12 jurors + bailiff	<u>143</u>	<u>143</u>	<u>143</u>	<u>143</u>	<u>143</u>
Total per Superior Court Trial	2,068	2,068	2,068	2,068	2,068
Proposed # Superior Court Trials	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
Estimated Cost of Superior Court Trials	<u><u>6,204</u></u>	<u><u>6,204</u></u>	<u><u>6,204</u></u>	<u><u>6,204</u></u>	<u><u>6,204</u></u>
District Court Judge (5 Months) PPT	50,419	50,419	50,419	50,419	50,419
In-Court Clerk (5 Months) PPT	<u>17,499</u>	<u>17,499</u>	<u>17,499</u>	<u>17,499</u>	<u>17,499</u>
	<u>67,918</u>	<u>67,918</u>	<u>67,918</u>	<u>67,918</u>	<u>67,918</u>
Fiscal Note for 500 Misdemeanors + 3 Felony Trials	<u>74,122</u>	<u>74,122</u>	<u>74,122</u>	<u>74,122</u>	<u>74,122</u>