

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 8(FIN) AM
 (S) Publish Date: 4/11/01

Revision Date/Time (Note if correction): 04/10/2001 12:45p.m. Dept. Affected: DCED
 Title: Legislative Pioneer Road Development Task BRU: Comm. Asst & Econ. Dev.
 Force: _____ Component: Community and Business
 Sponsor: Representative Rokeberg Development
 Requester: Senate Transportation Component Number: 2486

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel	3.0					
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	3.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	3.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	3.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: _____

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation provides for a task force that would include the Commissioner of this department. Some staff support for the task force would be provided by the Division of Community and Business Development. It is estimated that this support position would be required to travel three times in the course of the task force: once to the Bethel area, once to the Interior, and once to the Cordova area. Travel costs for these trips are estimated to be approximately \$3.0.

Prepared by: Pat Poland, Director Phone 907-269-4580
 Division: Community and Business Development Date/Time 4/10/2001 12:45p.m.
 Approved by: Commissioner Deborah B. Sedwick Date 4/10/2001
 Agency: Department of Community & Economic Development

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