

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 8(FIN) AM
 (S) Publish Date: 4/11/01

Revision Date/Time (Note if correction): _____ Dept. Affected: DOT&PF
 Title: "An act establishing the Legislative BRU: Planning
Road Development Task Force; and providing . . . Component: Statewide Planning
 Sponsor: Representative Rokeberg
 Requester: Senate Transportation Component Number: 1951

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	13.6					
Travel	1.4					
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	15.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	15.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	15.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This estimate assumes the task force will study 30 road corridors. We have assumed eight hours of planner level staff time and one hour of the director's time per corridor. We are also including travel for the director to travel to four meetings. This request is to cover expenses of federally funded positions because task force activities are not eligible for federal reimbursement.

Prepared by: Dennis Poshard, Legislative Liaison Phone 465-3904
 Division: Commissioner's Office Date/Time 4/10/01 11:47am
 Approved by: Joseph L. Perkins, Commissioner Date 4/10/01
 Agency: DOT&PF

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