

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 28  
 Bill Version: SCS CSHB 4(FIN)  
 (S) Publish Date: 5/7/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Public Safety  
 Title Registration of Motor Vehicle, Operating Motor BRU AST Detachment  
Vehicle, Aircraft, Watercraft while intoxicated & Drivers Lic. Component AST Detachment  
 Sponsor Representative Rokeberg  
 Requester Senate Finance Component No. 2325

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2003      | FY 2004      | FY 2005      | FY 2006      | FY 2007      | FY 2008      |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Personal Services      | 47.6         | 47.6         | 47.6         | 47.6         | 47.6         | 47.6         |
| Travel                 | 7.5          | 7.5          | 7.5          | 7.5          | 7.5          | 7.5          |
| Contractual            | 47.9         | 47.9         | 47.9         | 47.9         | 47.9         | 47.9         |
| Supplies               | 2.5          | 2.5          | 2.5          | 2.5          | 2.5          | 2.5          |
| Equipment              |              |              |              |              |              |              |
| Land & Structures      |              |              |              |              |              |              |
| Grants & Claims        |              |              |              |              |              |              |
| Miscellaneous          |              |              |              |              |              |              |
| <b>TOTAL OPERATING</b> | <b>105.5</b> | <b>105.5</b> | <b>105.5</b> | <b>105.5</b> | <b>105.5</b> | <b>105.5</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |             |             |             |             |             |             |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>CHANGE IN REVENUES ( )</b> | <b>57.2</b> | <b>57.2</b> | <b>57.2</b> | <b>57.2</b> | <b>57.2</b> | <b>57.2</b> |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|

**FUND SOURCE** (Thousands of Dollars)

|   |              |              |              |              |              |              |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts                   |              |              |              |              |              |              |
| 1003 GF Match                           |              |              |              |              |              |              |
| 1004 GF                                 | 105.5        | 105.5        | 105.5        | 105.5        | 105.5        | 105.5        |
| 1005 GF/Program Receipts                |              |              |              |              |              |              |
| 1037 GF/Mental Health                   |              |              |              |              |              |              |
| Other (Specify Type--Do not abbreviate) |              |              |              |              |              |              |
| <b>TOTAL</b>                            | <b>105.5</b> | <b>105.5</b> | <b>105.5</b> | <b>105.5</b> | <b>105.5</b> | <b>105.5</b> |

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| Full-time | 1 | 1 | 1 | 1 | 1 | 1 |
| Part-time |   |   |   |   |   |   |
| Temporary |   |   |   |   |   |   |

**ANALYSIS:** (Attach a separate page if necessary)

See page 2 for details regarding operating costs.

Estimated revenues were calculated at 260 convictions x \$220 each (based upon Anchorage Police Dept fee).

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 Division: Division of Alaska State Troopers  
 Approved by: Commissioner Glenn G. Godfrey  
 Agency: Department of Public Safety

Phone 269-4542  
 Date/Time 5/7/02 1:42 PM  
 Date 5/7/2002

**Program Operational Costs**

|   |               |
|---|---------------|
| Procurement Specialist I, Range 14, Anchorage                         | 47,600        |
| Travel for Auctions   | 7,500         |
| Contractual Cost for One Position (phones, computer, postage, DP Svc) | \$ 8,700      |
| Office and DP Supplies for One Position                               | \$ 2,500      |
| <b>Total Pgm Operational Costs</b>                                    | <b>66,300</b> |

**Vehicle Forfeited on 3rd Offense/Refusal**

| Type                           | Location                   | Vendor      | Shipment<br>or Annual<br>Cost | Est. Annual<br># | Cost             |
|--------------------------------|----------------------------|-------------|-------------------------------|------------------|------------------|
| Vehicle                        | Long Distance (25% of 55)  | AK Veh Tran | \$ 900                        | 14               | \$ 12,375        |
| Vehicle                        | Short Distance (75% of 55) | Towing Co.  | \$ 50                         | 41               | \$ 2,063         |
| Vehicle Storage                | Anch, Palmer, Fbx          | Auto / RV   | \$ 450                        | 55               | \$ 24,750        |
| <b>Total 3rd Offense Costs</b> |                            |             |                               |                  | <b>\$ 39,188</b> |

**Assumptions:**

**260 convictions & 15% of total are snowmachines (221 vehicles & 39 snowmachines w/in AST jurisdiction).**

100% of forfeited snowmachines disposed to charity, non-profit corporations and/or local governments

75% of forfeited vehicles disposed to Charity, Non-Profit Corporations and/or local governments; 25% disposed to AST for their use or storage for public auction, FN contains AST costs only.

Analysis does not include: 1. Sale of Vehicle 5% Admin Fee. 2. Vehicle Loan Payoff - forfeited vehicles.