

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 27
 Bill Version: SCS CSHB 4 (FIN)N ver:
 (S) Publish Date: 5/7/02

Revision Date/Time 05/06/02 8:30 am Dept. Affected: Corrections
 Title "An Act relating to motor vehicles and BRU Administration & Operations
operating a motor vehicle, aircraft, or watercraft; Component All
 Sponsor Rep. Rokeberg
 Requester Senate Finance Committee Component No. 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous	100.0	100.0	114.8	283.3	379.1	379.5
TOTAL OPERATING	100.0	100.0	114.8	283.3	379.1	379.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	100.0	100.0	114.8	283.3	379.1	379.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	100.0	100.0	114.8	283.3	379.1	379.5

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Sec. 4. Changes the presumptive sentencing regarding Manslaughter by adding a provision for Manslaughter as a result of DWI. It will increase the presumptive sentence from 5 to 7 years. This change adds another 488 days of incarceration for the offender after the statutory 1/3rd good time is applied. Based on the Department of Law's estimate that there will be 5 convictions a year for Manslaughter as a result of DWI, this legislation will increase the costs of incarceration as follows: In FY2005 an additional \$14,842.80 will be needed. In FY 2006 - \$183,341.60, in FY 2007 - \$279,061.80 and in FY 2008 - \$279,504.91 (Leap Year). Currently, offenders get 5 years or 1,826 days. With 1/3rd good time applied, the offender will serve 1,217 days. Under this new legislation, offenders would get 7 years or 2,557 days. With 1/3rd good time applied, the offender will serve 1705 days or an increase of 488 days. The increased costs for holding prisoners longer will begin to impact the Department in the

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 Division: Commissioner's Office Date/Time 5/6/02 8:39 AM
 Approved by: Margaret Pugh, Commissioner Date 5/6/02
 Agency: Department of Corrections

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BILL NO. SCSCSHB 4 (FIN)

ANALYSIS CONTINUATION

3rd year (FY2005) as offenders are kept in an institution rather than being transferred to a Community Residential Center (CRC). Offenders would not be going to the CRC until the 5th year (FY2007). In the 4th year (FY2006), offenders will begin "stacking" as new offenders' extended incarcerations start stacking. Starting in FY 2007, 15 offenders will be incarcerated annually in institutions or CRC's under this legislation.

Sec. 56 This section would create a Drunk Driver Pilot Program in the Department of Corrections. Beginning July 1, 2002, and ending June 30, 2007, the commissioner of corrections would establish a program within the Department utilizing a drug or combination of drugs in conjunction with rehabilitation programs for offenders convicted of violating AS 28.35.030 or 28.35.032. Offenders would voluntarily agree to participate in the program. The commissioner would report back to the legislature by January 1, 2005 with a program summary to include statistics and reoffenses. The proposal would include \$100,000 operating costs.