

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SCS CSHB 4 (FIN) - N
 (S) Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Law
 Title: Motor Vehicles and Drunk Driving BRU: Criminal Division
 Component: 3rd Judicial District
 Sponsor: Representative Rokeburg 3rd Judicial District
 Requester: Senate Finance Committee Component Number: 2201;2279

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	93.0	93.0	93.0	93.0	93.0	93.0
Travel	0.4	0.4	0.4	0.4	0.4	0.4
Contractual	29.0	29.0	29.0	29.0	29.0	29.0
Supplies	2.6	2.6	2.6	2.6	2.6	2.6
Equipment	13.0					
Land & Structures						
Grants & Claims						
Miscellaneous*						
TOTAL OPERATING	138.0	125.0	125.0	125.0	125.0	125.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	*****	*****	*****	*****	*****	*****
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	138.0	125.0	125.0	125.0	125.0	125.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	138.0	125.0	125.0	125.0	125.0	125.0

Estimate of any current year (FY2002) cost: 0.0

POSITIONS

Full-time	2	2	2	2	2	2
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Provides for one paralegal for Anchorage and Palmer. (A paralegal performs the same duties for the Municipality of Anchorage with a higher caseload) All other expenditures reflect Department of Law's assumptions.

Department of Law states there is "no way to calculate a reliable estimate of the increased revenues from increasing the fines for DUI and refusal."

Prepared by: SENATE FINANCE COMMITTEE Phone 465-2327

Senator: /s/ Senator Pete Kelly Date 5/3/2002