

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 18
 Bill Version: CSHB 4(JUD)
 (H) Publish Date: 4/5/01

Revision Date/Time (Note if correction): 3/12/01 Dept. Affected: Public Safety
 Title: Registration of Motor Vehicle, Operating Motor BRU: AST Detachment
Vehicle, Aircraft, Watercraft while intoxicated & Drivers License Component: AST Detachment
 Sponsor: Representative Rokeberg
 Requester: House Judiciary Component Number: 2325

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	47.6	47.6	47.6	47.6	47.6	47.6
Travel	7.5	7.5	7.5	7.5	7.5	7.5
Contractual	95.6	95.6	95.6	95.6	95.6	95.6
Supplies	2.5	2.5	2.5	2.5	2.5	2.5
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	153.2	153.2	153.2	153.2	153.2	153.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	153.2	153.2	153.2	153.2	153.2	153.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	153.2	153.2	153.2	153.2	153.2	153.2

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Forfeiture Program for 2nd DWI Offense

This legislation will require one full-time Procurement Specialist I, range 14 position to manage the forfeiture inventory (450 vehicles and 50 snow-machines). 75% of the inventory would be disposed to charities, non-profit corporations and/or local governments. The remaining 25% would be for AST use or storage for public auction. Included in this analysis are the transportation costs, storage costs, and I/M Test Fees. The transportation costs include twenty-five percent of the vehicles would require long-distance transportation (vehicle transport contractor - \$900 per vehicle) and seventy-five percent by short-distance (towing companies - \$50 per vehicle). The storage of vehicle (\$450 annually) and snow-machine (\$350 annually) would be contracted out to general automobile/RV storage facilities. The following costs are not included in this fiscal note: the administrative fee charged for the sale of vehicles (5% - 10% of sale proceeds); loan payoff of vehicles forfeited; and secure arrangements for vehicle storage. See attached sheets for additional detail. Also included is a cost estimate if forfeiture was based on 3rd offense instead of 2nd offense.

Prepared by: Lt. Steve Dunnagan Phone 269-4532
 Division: Division of Alaska State Troopers Date/Time 3/9/01 1:00 PM
 Approved by: Commissioner Glenn Godfrey Date 3/12/01
 Agency: Department of Public Safety

For distribution information, call the Governor's Legislative Office

CSHB 4(JUD) - Vehicles Forfeited on 2nd DWI Offense FN#18

			Procurement Specialist I, Range 14, Anchorage			47,600
			Travel for Auctions			7,500
				Shipment or Annual	Est.	
Type	Location	Vendor	Cost	Annual #	Cost	
Vehicle	Long Distance (25%)	AK Veh Tran	\$ 900	29	\$	25,875
Vehicle	Short Distance (75%)	Towing Co.	\$ 50	84	\$	4,188
I/M Test	Fbx/Anc - 30% of 450	Xpress Lube	\$ 55	34	\$	1,856
Snowmachine Storage	Anch, Palmer, Fbx	Auto / RV	\$ 350	13	\$	4,375
Vehicle Storage	Anch, Palmer, Fbx	Auto / RV	\$ 450	113	\$	50,625
Contractual Cost for One Position (phones, computer, postage, DP Svc)						\$ 8,700
					Total Contractual Costs	\$ 95,619
Office and DP Supplies for One Position					Total Supply Costs	\$ 2,500
					TOTAL	\$ 153,219

Assumption: 1,000 convictions, 50% forfeited (450 vehicles and 50 snowmachines), 75% of forfeitures disposed to Charity, Non-Profit Corporations and/or Local Governments. 25% disposed to AST for their use or storage for public auction.

Analysis does not include: 1. secure arrangement for vehicle storage. 2. Sale of Vehicle 5% Admin Fee. 3. Vehicle Loan Payoff - forfeited vehicles.

CSHB 4(JUD) - Vehicle Forfeited on 3rd Offense

			Procurement Specialist I, Range 14, Anchorage			47,600
			Travel for Auctions			5,000
				Shipment or Annual	Est.	
Type	Location	Vendor	Cost	Annual #	Cost	
Snowmachine	Bethel/Nome - Anc	NAC	\$ 210	13	\$	2,625
Vehicle	Long Distance (25%)	AK Veh Tran	\$ 900	13	\$	11,250
Vehicle	Short Distance (75%)	Towing Co.	\$ 50	38	\$	1,875
I/M Test	Fbx/Anc - 30% of 200*	Xpress Lube	\$ 55	15	\$	825
Snowmachine Storage	Anch, Palmer, Fbx	Auto / RV	\$ 350	13	\$	4,375
Vehicle Storage	Anch, Palmer, Fbx	Auto / RV	\$ 450	50	\$	22,500
Contractual Cost for Position (phones, computer, postage, DP Svc)						\$ 8,700
					Total Contractual Costs	\$ 52,150
Office and DP Supplies for Position					Total Supply Costs	\$ 2,500
					TOTAL	\$ 107,250

Assumption: 500 convictions, 50% forfeited (200 vehicles and 50 snowmachines), 75% of forfeitures disposed to Charity, Non-Profit Corporations and/or Local Governments. 25% disposed to AST for their use or storage for public auction.

Analysis does not include: 1. secure arrangement for vehicle storage. 2. Sale of Vehicle 5% Admin Fee. 3. Vehicle Loan Payoff - forfeited vehicles.