

HOUSE CS FOR CS FOR SENATE BILL NO. 291(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/11/02

Offered: 4/11/02

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental and other appropriations; amending appropriations; and**
2 **providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** ALASKA COURT SYSTEM. The sum of \$6,829.77 is appropriated from the
5 general fund to the Alaska Court System, Commission on Judicial Conduct, for the fiscal year
6 ending June 30, 2002, for payment of unpaid bills for services received in the fiscal year
7 ending June 30, 2001.

8 * **Sec. 2.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. The
9 sum of \$25,000 is appropriated from statutory designated program receipts to the Department
10 of Community and Economic Development, Alaska Science and Technology Foundation, for
11 research contracts for the fiscal year ending June 30, 2002.

12 * **Sec. 3.** DEPARTMENT OF CORRECTIONS. The sum of \$172,200 is appropriated
13 from the general fund to the Department of Corrections to replace a failed water well and
14 pump at the Palmer Correctional Center.

1 * **Sec. 4.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
 2 \$143,233,800 is appropriated to the Department of Health and Social Services, Medicaid
 3 services, to pay for fiscal year 2002 costs above the low-case scenario upon which the fiscal
 4 year 2002 appropriation was based, for the fiscal year ending June 30, 2002, from the
 5 following sources:

| | | |
|---|---------------------------------------|--------------|
| 6 | General fund | \$ 4,570,000 |
| 7 | Federal receipts | 114,760,500 |
| 8 | Statutory designated program receipts | 23,903,300 |

9 * **Sec. 5.** MARINE HIGHWAY SYSTEM FUND. (a) The sum of \$2,038,500 is
 10 appropriated from the general fund to the Alaska marine highway system fund
 11 (AS 19.65.060).

12 (b) The sum of \$331,100 is appropriated from the general fund to the Alaska marine
 13 highway system fund (AS 19.65.060).

14 * **Sec. 6.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum of
 15 \$125,000 is appropriated from the general fund to the Department of Military and Veterans'
 16 Affairs for the fiscal year ending June 30, 2002, for increased operating expenses of the
 17 department incurred as the result of the terrorist attacks of September 11, 2001.

18 (b) The sum of \$145,000 is appropriated from the general fund to the Department of
 19 Military and Veterans' Affairs, office of the commissioner, for the fiscal year ending June 30,
 20 2002, for costs of the state defense force to maintain a temporary checkpoint at the Yukon
 21 River Bridge.

22 * **Sec. 7.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 23 unobligated balance on February 28, 2002, estimated to be \$310,100, of the appropriation
 24 made by sec. 15(k), ch. 50, SLA 1997 (prepare and administer the Kalgin Island II, Caribou
 25 Hills, South Ninilchik - Dome View, and South Ninilchik Block timber sales in the Kenai
 26 Peninsula - \$568,000) is repealed and reappropriated to the Department of Natural Resources
 27 for Kenai Peninsula wildfire risk reduction for the fiscal years ending June 30, 2002, June 30,
 28 2003, and June 30, 2004.

29 * **Sec. 8.** OFFICE OF THE GOVERNOR. The sum of \$25,000 is appropriated from the
 30 general fund to the Office of the Governor, division of elections, for the costs of statewide
 31 primary official election pamphlets for the fiscal year ending June 30, 2002.

1 * **Sec. 9.** POWER COST EQUALIZATION. To implement the provisions of sec. 14(a)(1),
 2 ch. 60, SLA 2000, regarding the fiscal year 2002 appropriation for power cost equalization,
 3 seven percent of the market value of the power cost equalization endowment fund
 4 (AS 42.45.070) as of February 1, 2001, is appropriated from that fund to the power cost
 5 equalization and rural electric capitalization fund (AS 42.45.100).

6 * **Sec. 10.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$135,000 is appropriated
 7 from the general fund to the Department of Public Safety, Alaska state trooper detachments,
 8 for the fiscal year ending June 30, 2002, for one-time costs associated with response to the
 9 September 11, 2001, events.

10 * **Sec. 11.** REDISTRICTING BOARD. (a) The sum of \$50,000 is appropriated from the
 11 general fund to the Legislative Operating Budget for personal services, board member travel,
 12 and other expenses, except as provided in this subsection, of the Redistricting Board for the
 13 period April 1, 2002, through June 30, 2002. Money appropriated by this appropriation may
 14 not be used to pay for legal services for litigation of the case In Re 2001 Redistricting Cases
 15 (Alaska Superior Court Case No. 3AN-01-8914 CI, Consolidated, and related superior court
 16 cases, if any, and Alaska Supreme Court Case No. S-10504, and related supreme court cases,
 17 if any) in the Alaska Superior Court or in the Alaska Supreme Court.

18 (b) It is the intent of the legislature that the Redistricting Board use the remaining
 19 balance of appropriations made to the board for the fiscal year ending June 30, 2002, to pay
 20 for office operations through June 30, 2002, and for legal advice obtained after April 1, 2002,
 21 necessary for the preparation of a new redistricting plan and for preclearance of the new
 22 redistricting plan by the United States Department of Justice.

23 * **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 24 The following amounts are appropriated from the general fund to the Department of
 25 Transportation and Public Facilities for temporary rental space and other costs of vacating the
 26 following maintenance stations for the fiscal year ending June 30, 2002:

| | | |
|----|---------------|-----------|
| 27 | (1) Chandalar | \$127,800 |
| 28 | (2) East Fork | 21,900 |
| 29 | (3) Willow | 45,500 |
| 30 | (4) Nome | 72,000 |

31 (b) The sum of \$240,000 is appropriated from federal receipts to the Department of

1 Transportation and Public Facilities for the Anchorage Bowl long-range transportation plan.

2 (c) To comply with a federal project scope change, sec. 100, ch. 2, FSSLA 1999, page
3 71, lines 32 - 33, is amended to read:

4 ALLOCATIONS

5 Juneau: **Gastineau**

6 **Channel Second** 600,000

7 **Crossing** [WEST

8 DOUGLAS HIGHWAY

9 EXTENSION] (ED 3-4)

10 (d) The following appropriations are made to the Department of Transportation and
11 Public Facilities from the general fund for the fiscal year ending June 30, 2002, for security
12 costs as a result of terrorism activity:

13 (1) the sum of \$106,700 is appropriated for central region highways and
14 aviation for Anchorage traffic pattern revisions;

15 (2) the sum of \$40,000 is appropriated for central region highways and
16 aviation for liability insurance premium increase;

17 (3) the sum of \$40,400 is appropriated for northern region highways and
18 aviation for liability insurance premium increase;

19 (4) the sum of \$4,400 is appropriated for southeast region highways and
20 aviation for liability insurance premium increase.

21 (e) The following appropriations are made to the Department of Transportation and
22 Public Facilities from federal receipts for the fiscal year ending June 30, 2002, for security
23 costs as a result of terrorism activity:

24 (1) the sum of \$30,400 is appropriated for central region highways and
25 aviation for municipal law enforcement presence at rural airports;

26 (2) the sum of \$68,200 is appropriated for northern region highways and
27 aviation for municipal law enforcement presence at rural airports;

28 (3) the sum of \$168,000 is appropriated for southeast region highways and
29 aviation for municipal law enforcement presence at rural airports;

30 (4) the sum of \$297,000 is appropriated for Anchorage airport safety for
31 increased law enforcement presence;

1 (5) the sum of \$125,000 is appropriated for Fairbanks airport safety for
2 increased law enforcement presence;

3 (6) the sum of \$75,000 is appropriated for Anchorage airport safety for airport
4 fingerprinting equipment and training;

5 (7) the sum of \$35,000 is appropriated for Fairbanks airport safety for airport
6 fingerprinting equipment and training;

7 (8) the sum of \$122,100 is appropriated for rural airport fingerprinting
8 equipment and training.

9 (f) The following appropriations are made to the Department of Transportation and
10 Public Facilities from the International Airports Revenue Fund (AS 37.15.430) for the fiscal
11 year ending June 30, 2002, for security costs as a result of terrorism activity:

12 (1) the sum of \$55,000 is appropriated for Fairbanks airport safety for
13 temporary gates and checkpoints;

14 (2) the sum of \$318,300 is appropriated for Anchorage airport administration
15 for liability insurance premium increase;

16 (3) the sum of \$77,100 is appropriated for Fairbanks airport administration for
17 liability insurance premium increase;

18 (4) the sum of \$383,000 is appropriated for Anchorage airport safety for
19 security patrols of airport perimeter;

20 (5) the sum of \$10,000 is appropriated for Anchorage airport safety for the K-
21 9 bomb dog program;

22 (6) the sum of \$5,000 is appropriated for Fairbanks airport safety for
23 fingerprinting of airport and aircraft operator employees;

24 (7) the sum of \$37,000 is appropriated for Anchorage airport safety for
25 fingerprinting of airport and aircraft operator employees.

26 (g) The sum of \$331,100 is appropriated from the Alaska marine highway system
27 fund (AS 19.65.060) to the Department of Transportation and Public Facilities marine
28 highway system, vessel operations, for the fiscal year ending June 30, 2002, for liability
29 insurance premium increase.

30 (h) The following appropriations are made to the Department of Transportation and
31 Public Facilities from the sources described in the amounts stated for the fiscal year ending

1 June 30, 2002, for security costs as a result of terrorism activity:

2 (1) the sum of \$27,200 from federal receipts and the sum of \$1,800 from the
 3 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
 4 blast assessment;

5 (2) the sum of \$103,400 from federal receipts and the sum of \$6,900 from the
 6 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
 7 terminal modifications for baggage conveyor system;

8 (3) the sum of \$23,400 from federal receipts and the sum of \$1,600 from the
 9 International Airports Revenue Fund (AS 37.15.430) are appropriated for Fairbanks airport
 10 access control;

11 (4) the sum of \$39,800 from federal receipts and the sum of \$2,700 from the
 12 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
 13 north terminal reconfiguration.

14 * **Sec. 13.** UNIVERSITY OF ALASKA. (a) The sum of \$800,000 is appropriated from
 15 university receipts to the University of Alaska for the Fisheries and Ocean Sciences Facility at
 16 Lena Point.

17 (b) Section 3, ch. 61, SLA 2001, page 71, line 29, through page 72, line 4, is amended
 18 to read:

| | APPROPRIATION | OTHER |
|--|---------------|------------|
| | ITEMS | FUNDS |
| 19 U of A - Anchorage Science/ | 10,200,000 | 10,200,000 |
| 20 Biomedical Facilities | | |
| 21 Renovations/Classroom | | |
| 22 Renovation/Housing Safety Upgrades/ | | |
| 23 Pool Replacement <u>and HVAC Piping</u> | | |
| 24 <u>Replacement Phases 1 - 4</u> (ED 10-25) | | |

25 * **Sec. 14.** LAPSE PROVISIONS. (a) The appropriations made by secs. 5 and 9 of this
 26 Act are for the capitalization of funds and do not lapse.

27 (b) The appropriations made by secs. 3, 12(b), and 13(a) of this Act are for capital
 28 projects and lapse under AS 37.25.020.

29 * **Sec. 15.** RETROACTIVITY. The appropriation made by sec. 9 of this Act is retroactive
 30

1 to July 1, 2001.

2 * **Sec. 16.** This Act takes effect immediately under AS 01.10.070(c).