

HOUSE CS FOR CS FOR SENATE BILL NO. 291(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/11/02

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental and other appropriations; amending appropriations; and**
2 **providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** ALASKA COURT SYSTEM. The sum of \$6,829.77 is appropriated from the
5 general fund to the Alaska Court System, Commission on Judicial Conduct, for the fiscal year
6 ending June 30, 2002, for payment of unpaid bills for services received in the fiscal year
7 ending June 30, 2001.

8 * **Sec. 2.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. The
9 sum of \$25,000 is appropriated from statutory designated program receipts to the Department
10 of Community and Economic Development, Alaska Science and Technology Foundation, for
11 research contracts for the fiscal year ending June 30, 2002.

12 * **Sec. 3.** DEPARTMENT OF CORRECTIONS. The sum of \$172,200 is appropriated
13 from the general fund to the Department of Corrections to replace a failed water well and
14 pump at the Palmer Correctional Center.

1 * **Sec. 4.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
 2 \$143,233,800 is appropriated to the Department of Health and Social Services, Medicaid
 3 services, to pay for fiscal year 2002 costs above the low-case scenario upon which the fiscal
 4 year 2002 appropriation was based, for the fiscal year ending June 30, 2002, from the
 5 following sources:

6	General fund	\$ 4,570,000
7	Federal receipts	114,760,500
8	Statutory designated program receipts	23,903,300

9 * **Sec. 5.** MARINE HIGHWAY SYSTEM FUND. (a) The sum of \$2,038,500 is
 10 appropriated from the general fund to the Alaska marine highway system fund
 11 (AS 19.65.060).

12 (b) The sum of \$331,100 is appropriated from the general fund to the Alaska marine
 13 highway system fund (AS 19.65.060).

14 * **Sec. 6.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum of
 15 \$125,000 is appropriated from the general fund to the Department of Military and Veterans'
 16 Affairs for the fiscal year ending June 30, 2002, for increased operating expenses of the
 17 department incurred as the result of the terrorist attacks of September 11, 2001.

18 (b) The sum of \$145,000 is appropriated from the general fund to the Department of
 19 Military and Veterans' Affairs, office of the commissioner, for the fiscal year ending June 30,
 20 2002, for costs of the state defense force to maintain a temporary checkpoint at the Yukon
 21 River Bridge.

22 * **Sec. 7.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 23 unobligated balance on February 28, 2002, estimated to be \$310,100, of the appropriation
 24 made by sec. 15(k), ch. 50, SLA 1997 (prepare and administer the Kalgin Island II, Caribou
 25 Hills, South Ninilchik - Dome View, and South Ninilchik Block timber sales in the Kenai
 26 Peninsula - \$568,000) is repealed and reappropriated to the Department of Natural Resources
 27 for Kenai Peninsula wildfire risk reduction for the fiscal years ending June 30, 2002, June 30,
 28 2003, and June 30, 2004.

29 * **Sec. 8.** OFFICE OF THE GOVERNOR. The sum of \$25,000 is appropriated from the
 30 general fund to the Office of the Governor, division of elections, for the costs of statewide
 31 primary official election pamphlets for the fiscal year ending June 30, 2002.

1 * **Sec. 9.** POWER COST EQUALIZATION. To implement the provisions of sec. 14(a)(1),
2 ch. 60, SLA 2000, regarding the fiscal year 2002 appropriation for power cost equalization,
3 seven percent of the market value of the power cost equalization endowment fund
4 (AS 42.45.070) as of February 1, 2001, is appropriated from that fund to the power cost
5 equalization and rural electric capitalization fund (AS 42.45.100).

6 * **Sec. 10.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$135,000 is appropriated
7 from the general fund to the Department of Public Safety, Alaska state trooper detachments,
8 for the fiscal year ending June 30, 2002, for one-time costs associated with response to the
9 September 11, 2001, events.

10 * **Sec. 11.** REDISTRICTING BOARD. (a) The sum of \$50,000 is appropriated from the
11 general fund to the Legislative Operating Budget for personal services, board member travel,
12 and other expenses, except as provided in this subsection, of the Redistricting Board for the
13 period April 1, 2002, through June 30, 2002. Money appropriated by this appropriation may
14 not be used to pay for legal services for litigation of the case In Re 2001 Redistricting Cases
15 (Alaska Superior Court Case No. 3AN-01-8914 CI, Consolidated, and related superior court
16 cases, if any, and Alaska Supreme Court Case No. S-10504, and related supreme court cases,
17 if any) in the Alaska Superior Court or in the Alaska Supreme Court.

18 (b) It is the intent of the legislature that the Redistricting Board use the remaining
19 balance of appropriations made to the board for the fiscal year ending June 30, 2002, to pay
20 for office operations through June 30, 2002, and for legal advice obtained after April 1, 2002,
21 necessary for the preparation of a new redistricting plan and for preclearance of the new
22 redistricting plan by the United States Department of Justice.

23 * **Sec. 12.** TOURISM INDUSTRY ASSISTANCE PACKAGE. The sum of \$2,000,000 is
24 appropriated from the general fund to the Department of Community and Economic
25 Development for the fiscal years ending June 30, 2002, and June 30, 2003, for payment as a
26 grant under AS 37.05.316 to the Alaska Travel Industry Association for additional tourism
27 marketing efforts to mitigate the economic effects on the Alaska tourism industry from the
28 September 11, 2001, terrorist attacks. It is the intent of the legislature that the supplemental
29 grant provided in this section be matched 30 percent from the Alaska Travel Industry
30 Association by June 30, 2002.

31 * **Sec. 13.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

1 The following amounts are appropriated from the general fund to the Department of
 2 Transportation and Public Facilities for temporary rental space and other costs of vacating the
 3 following maintenance stations for the fiscal year ending June 30, 2002:

4	(1) Chandalar	\$127,800
5	(2) East Fork	21,900
6	(3) Willow	45,500
7	(4) Nome	72,000

8 (b) The sum of \$240,000 is appropriated from federal receipts to the Department of
 9 Transportation and Public Facilities for the Anchorage Bowl long-range transportation plan.

10 (c) To comply with a federal project scope change, sec. 100, ch. 2, FSSLA 1999, page
 11 71, lines 32 - 33, is amended to read:

12 ALLOCATIONS

13 Juneau: **Gastineau**

14 **Channel Second** 600,000

15 **Crossing** [WEST

16 DOUGLAS HIGHWAY

17 EXTENSION] (ED 3-4)

18 (d) The following appropriations are made to the Department of Transportation and
 19 Public Facilities from the general fund for the fiscal year ending June 30, 2002, for security
 20 costs as a result of terrorism activity:

21 (1) the sum of \$106,700 is appropriated for central region highways and
 22 aviation for Anchorage traffic pattern revisions;

23 (2) the sum of \$40,000 is appropriated for central region highways and
 24 aviation for liability insurance premium increase;

25 (3) the sum of \$40,400 is appropriated for northern region highways and
 26 aviation for liability insurance premium increase;

27 (4) the sum of \$4,400 is appropriated for southeast region highways and
 28 aviation for liability insurance premium increase.

29 (e) The following appropriations are made to the Department of Transportation and
 30 Public Facilities from federal receipts for the fiscal year ending June 30, 2002, for security
 31 costs as a result of terrorism activity:

1 (1) the sum of \$30,400 is appropriated for central region highways and
2 aviation for municipal law enforcement presence at rural airports;

3 (2) the sum of \$68,200 is appropriated for northern region highways and
4 aviation for municipal law enforcement presence at rural airports;

5 (3) the sum of \$168,000 is appropriated for southeast region highways and
6 aviation for municipal law enforcement presence at rural airports;

7 (4) the sum of \$297,000 is appropriated for Anchorage airport safety for
8 increased law enforcement presence;

9 (5) the sum of \$125,000 is appropriated for Fairbanks airport safety for
10 increased law enforcement presence;

11 (6) the sum of \$75,000 is appropriated for Anchorage airport safety for airport
12 fingerprinting equipment and training;

13 (7) the sum of \$35,000 is appropriated for Fairbanks airport safety for airport
14 fingerprinting equipment and training;

15 (8) the sum of \$122,100 is appropriated for rural airport fingerprinting
16 equipment and training.

17 (f) The following appropriations are made to the Department of Transportation and
18 Public Facilities from the International Airports Revenue Fund (AS 37.15.430) for the fiscal
19 year ending June 30, 2002, for security costs as a result of terrorism activity:

20 (1) the sum of \$55,000 is appropriated for Fairbanks airport safety for
21 temporary gates and checkpoints;

22 (2) the sum of \$318,300 is appropriated for Anchorage airport administration
23 for liability insurance premium increase;

24 (3) the sum of \$77,100 is appropriated for Fairbanks airport administration for
25 liability insurance premium increase;

26 (4) the sum of \$383,000 is appropriated for Anchorage airport safety for
27 security patrols of airport perimeter;

28 (5) the sum of \$10,000 is appropriated for Anchorage airport safety for the K-
29 9 bomb dog program;

30 (6) the sum of \$5,000 is appropriated for Fairbanks airport safety for
31 fingerprinting of airport and aircraft operator employees;

1 (7) the sum of \$37,000 is appropriated for Anchorage airport safety for
 2 fingerprinting of airport and aircraft operator employees.

3 (g) The sum of \$331,100 is appropriated from the Alaska marine highway system
 4 fund (AS 19.65.060) to the Department of Transportation and Public Facilities marine
 5 highway system, vessel operations, for the fiscal year ending June 30, 2002, for liability
 6 insurance premium increase.

7 (h) The following appropriations are made to the Department of Transportation and
 8 Public Facilities from the sources described in the amounts stated for the fiscal year ending
 9 June 30, 2002, for security costs as a result of terrorism activity:

10 (1) the sum of \$27,200 from federal receipts and the sum of \$1,800 from the
 11 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
 12 blast assessment;

13 (2) the sum of \$103,400 from federal receipts and the sum of \$6,900 from the
 14 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
 15 terminal modifications for baggage conveyor system;

16 (3) the sum of \$23,400 from federal receipts and the sum of \$1,600 from the
 17 International Airports Revenue Fund (AS 37.15.430) are appropriated for Fairbanks airport
 18 access control;

19 (4) the sum of \$39,800 from federal receipts and the sum of \$2,700 from the
 20 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
 21 north terminal reconfiguration.

22 * **Sec. 14. UNIVERSITY OF ALASKA.** (a) The sum of \$800,000 is appropriated from
 23 university receipts to the University of Alaska for the Fisheries and Ocean Sciences Facility at
 24 Lena Point.

25 (b) Section 3, ch. 61, SLA 2001, page 71, line 29, through page 72, line 4, is amended
 26 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 U of A - Anchorage Science/ 30 Biomedical Facilities 31 Renovations/Classroom	10,200,000	10,200,000

1 Renovation/Housing Safety Upgrades/
2 Pool Replacement **and HVAC Piping**
3 **Replacement Phases 1 - 4** (ED 10-25)

4 * **Sec. 15.** LAPSE PROVISIONS. (a) The appropriations made by secs. 5 and 9 of this
5 Act are for the capitalization of funds and do not lapse.

6 (b) The appropriations made by secs. 3, 13(b), and 14(a) of this Act are for capital
7 projects and lapse under AS 37.25.020.

8 * **Sec. 16.** RETROACTIVITY. The appropriation made by sec. 9 of this Act is retroactive
9 to July 1, 2001.

10 * **Sec. 17.** This Act takes effect immediately under AS 01.10.070(c).