

SENATE BILL NO. 289

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 2/11/02
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in the fiscal year 2003 budget summary for the
 3 operating budget by funding source to the agencies named for the purposes expressed for the
 4 fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated. A
 5 department-wide, agency-wide, or branch-wide unallocated reduction set out in this section
 6 may be allocated among the appropriations made in this section to that department, agency, or
 7 branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
13	Commissioner's Office	-565,200	-919,200
14	Office of the Commissioner	490,400	
15	Unallocated Reduction	-1,055,600	
16	Centralized Administrative	40,397,000	9,463,200
17	Services		30,933,800
18	Tax Appeals	227,700	
19	Administrative Services	1,579,100	
20	DOA Information Technology	1,133,200	
21	Support		
22	Finance	5,972,700	
23	Personnel	2,565,600	
24	Labor Relations	1,003,100	
25	Purchasing	1,020,000	
26	Property Management	828,000	
27	Central Mail	1,139,500	
28	Retirement and Benefits	10,506,500	
29	Group Health Insurance	14,371,600	
30	Labor Agreements	50,000	
31	Miscellaneous Items		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Leases	29,821,900	19,330,500	10,491,400
4	Leases	29,380,100		
5	Lease Administration	441,800		
6	DMV Leases- Dowling Road/	1,044,900	1,044,900	
7	Benson Avenue			
8	DMV Leases- Dowling Road/	1,044,900		
9	Benson Avenue			
10	DMV Leases- Fairbanks Street	64,400	64,400	
11	DMV Leases- Fairbanks Street	64,400		
12	DMV Leases- Downtown Core Area	28,500	28,500	
13	DMV Leases- Downtown Core	28,500		
14	Area			
15	DMV Leases- Eagle River Office	26,600	26,600	
16	DMV Leases- Eagle River	26,600		
17	Office			
18	State Owned Facilities	8,519,700	1,055,900	7,463,800
19	Facilities	7,211,100		
20	Facilities Administration	225,800		
21	Non-Public Building Fund	1,082,800		
22	Facilities			
23	Administration State	442,300	442,300	
24	Facilities Rent			
25	Administration State	442,300		
26	Facilities Rent			
27	Special Systems	1,168,900	1,168,900	
28	Unlicensed Vessel	75,000		
29	Participant Annuity			
30	Retirement Plan			
31	Elected Public Officers	1,093,900		
32	Retirement System Benefits			
33	Information Technology Group	21,546,900	300,000	21,246,900

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Technology Group	21,246,900		
4	Information Services	300,000		
5	Technology Study			
6	Information Services Fund		325,000	55,000
7	Information Services Fund	380,000		
8	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
9	Public Communications Services		4,660,700	1,223,700
10	Public Broadcasting	54,200		
11	Commission			
12	Public Broadcasting - Radio	2,469,900		
13	Public Broadcasting - T.V.	754,300		
14	Satellite Infrastructure	2,606,000		
15	AIRRES Grant		76,000	
16	AIRRES Grant	76,000		
17	Risk Management			23,362,800
18	Risk Management	23,362,800		
19	Longevity Bonus Grants		52,558,600	
20	Longevity Bonus Grants	52,558,600		
21	Alaska Longevity Programs		12,873,700	12,971,500
22	Management			
23	Pioneers Homes	24,527,000		
24	Alaska Longevity Programs	1,318,200		
25	Management			
26	Senior Services		8,375,200	10,293,800
27	Protection, Community	6,693,400		
28	Services, and Administration			
29	Nutrition, Transportation	6,139,300		
30	and Support Services			
31	Senior Employment Services	1,977,600		
32	Home and Community Based	1,101,400		
33	Care			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Senior Residential Services	1,015,000		
4	Home Health Services	1,742,300		
5	Alaska Oil and Gas		3,470,600	3,470,600
6	Conservation Commission			
7	Alaska Oil and Gas	3,470,600		
8	Conservation Commission			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and			
11	Gas Conservation Commission receipts account for regulatory cost charges under AS			
12	31.05.093 and permit fees under AS 31.05.090.			
13	Legal and Advocacy Services		19,282,300	18,062,400
14	Office of Public Advocacy	8,598,800		
15	Public Defender Agency	10,683,500		
16	Alaska Public Offices		770,600	770,600
17	Commission			
18	Alaska Public Offices	770,600		
19	Commission			
20	Motor Vehicles		9,861,800	9,424,700
21	Motor Vehicles	9,861,800		437,100
22	Pioneers' Homes Facilities		2,125,000	2,125,000
23	Maintenance			
24	Pioneers' Homes Facilities	2,125,000		
25	Maintenance			
26	General Services Facilities		39,700	39,700
27	Maintenance			
28	General Services Facilities	39,700		
29	Maintenance			
30	Alaska Oil & Gas Cons Comm		34,000	34,000
31	Facilities Maintenance			
32	AOGCC Facilities Maintenance	34,000		
33	ITG Facilities Maintenance		23,000	23,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	ITG Facilities Maintenance	23,000	
4	* * * * *	* * * * *	
5	* * * * * Department of Community and Economic Development * * * * *		
6	* * * * *	* * * * *	
7	Commissioner's Office	516,100	85,000 431,100
8	Commissioner's Office	700,900	
9	Unallocated Reduction	-184,800	
10	Executive Administration and	2,382,700	1,311,300 1,071,400
11	Development		
12	Administrative Services	2,382,700	
13	Community Assistance &	10,896,900	5,866,000 5,030,900
14	Economic Development		
15	Community and Business	8,765,600	
16	Development		
17	International Trade and	2,131,300	
18	Market Development		
19	State Revenue Sharing	29,685,200	12,855,200 16,830,000
20	State Revenue Sharing	12,855,200	
21	National Program Receipts	15,830,000	
22	Fisheries Business Tax	1,000,000	
23	Safe Communities Program	16,775,500	16,775,500
24	Safe Communities Program	16,775,500	
25	Qualified Trade Association	4,655,200	4,605,100 50,100
26	Contract		
27	Qualified Trade Association	4,655,200	
28	Contract		
29	Investments	3,482,000	3,482,000
30	Investments	3,482,000	
31	Alaska Aerospace Development	4,695,400	4,695,400
32	Corporation		
33	Alaska Aerospace	882,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development Corporation		
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2002, of corporate receipts of the Department of Community and		
6	Economic Development, Alaska Aerospace Development Corporation.		
7	Alaska Aerospace	3,812,500	
8	Development Corporation		
9	Facilities Maintenance		
10	Alaska Industrial Development	7,351,400	7,351,400
11	and Export Authority		
12	Alaska Industrial	6,122,500	
13	Development and Export		
14	Authority		
15	Alaska Industrial	177,000	
16	Development Corporation		
17	Facilities Maintenance		
18	Alaska Energy Authority	1,051,900	
19	Statewide Operations and		
20	Maintenance		
21	Rural Energy Programs	18,251,000	489,700 17,761,300
22	Energy Operations	2,251,000	
23	Circuit Rider	300,000	
24	Power Cost Equalization	15,700,000	
25	Alaska Science and Technology	10,518,600	10,518,600
26	Foundation		
27	Alaska Science and	10,518,600	
28	Technology Foundation		
29	Alaska Seafood Marketing	11,281,800	11,281,800
30	Institute		
31	Alaska Seafood Marketing	11,281,800	
32	Institute		

33 The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	balance on June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from		
4	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
5	Seafood Marketing Institute.		
6	Banking, Securities and	1,957,100	1,957,100
7	Corporations		
8	Banking, Securities and	1,957,100	
9	Corporations		
10	Insurance Operations	4,731,900	4,731,900
11	Insurance Operations	4,731,900	
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2002, of the Department of Community and Economic Development,		
14	division of insurance, program receipts from license fees and service fees.		
15	Occupational Licensing	7,135,700	556,900 6,578,800
16	Occupational Licensing	7,135,700	
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2002, of the Department of Community and Economic Development,		
19	division of occupational licensing, receipts from occupational licensing fees under AS		
20	08.01.065(a), (c), and (f).		
21	Regulatory Commission of	6,003,100	6,003,100
22	Alaska		
23	Regulatory Commission of	6,003,100	
24	Alaska		
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2002, of the Department of Community and Economic Development,		
27	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS		
28	42.05.254 and AS 42.06.286.		
29	DCED State Facilities Rent	735,000	557,000 178,000
30	DCED State Facilities Rent	735,000	
31	* * * * *	* * * * *	
32	* * * * *	Department of Corrections	* * * * *
33	* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Office of the Commissioner		-659,100	-1,034,100
4	Office of the Commissioner	998,000		375,000
5	Unallocated Reduction	-1,657,100		
6	Administration & Operations		136,729,400	115,276,800
7	Correctional Academy	746,200		21,452,600
8	Administrative Services	2,652,300		
9	Data and Word Processing	1,516,500		
10	Facility-Capital	377,600		
11	Improvement Unit			
12	Inmate Health Care	11,327,300		
13	Inmate Programs	2,706,500		
14	Correctional Industries	1,202,200		
15	Administration			
16	Correctional Industries	4,150,600		
17	Product Cost			
18	Institution Director's	1,915,700		
19	Office			
20	Anchorage Jail	4,143,100		
21	Anvil Mountain Correctional	4,046,200		
22	Center			
23	Combined Hiland Mountain	7,572,700		
24	Correctional Center			
25	Cook Inlet Correctional	9,814,200		
26	Center			
27	Fairbanks Correctional	7,110,800		
28	Center			
29	Ketchikan Correctional	2,763,700		
30	Center			
31	Lemon Creek Correctional	6,214,100		
32	Center			
33	Matanuska-Susitna	2,741,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Correctional Center			
4	Palmer Correctional Center	8,414,400		
5	Sixth Avenue Correctional	3,929,500		
6	Center			
7	Spring Creek Correctional	14,090,400		
8	Center			
9	Wildwood Correctional Center	8,294,100		
10	Yukon-Kuskokwim	4,146,500		
11	Correctional Center			
12	Point MacKenzie	2,184,100		
13	Rehabilitation Program			
14	Community Jails	4,844,900		
15	Community Corrections	956,800		
16	Director's Office			
17	Northern Region Probation	2,557,000		
18	Southcentral Region	5,025,500		
19	Probation			
20	Southeast Region Probation	1,002,100		
21	Transportation and	1,533,900		
22	Classification			
23	Electronic Monitoring	827,600		
24	Facility Maintenance	7,780,500		
25	DOC State Facilities Rent	91,300		
26	White Bison Project	50,000		
27	Parole Board		481,200	481,200
28	Parole Board	481,200		
29	Community Residential Centers		17,081,800	13,379,000
30	Existing Community	15,164,500		
31	Residential Centers			
32	Nome Culturally Relevant CRC	1,016,500		
33	Bethel Culturally Relevant	144,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	CRC			
4	Community Residential	756,000		
5	Center Offender Supervision			
6	Out of State Contracts		18,103,400	15,436,700
7	Out-of-State Contractual	18,103,400		2,666,700
8	Alternative Institutional		167,400	167,400
9	Housing			
10	Alternative Institutional	167,400		
11	Housing			
12	* * * * *		* * * * *	
13	* * * * * Department of Education and Early Development * * * * *			
14	* * * * *		* * * * *	
15	Executive Administration		332,700	-122,200
16	State Board of Education	146,300		454,900
17	Commissioner's Office	405,100		
18	Unallocated Reduction	-218,700		
19	K-12 Support		692,339,000	659,735,200
20	Foundation Program	684,012,800		32,603,800
21	Tuition Students	2,225,000		
22	Boarding Home Grants	185,900		
23	Youth in Detention	1,100,000		
24	Schools for the Handicapped	4,315,300		
25	Community Schools	500,000		
26	Pupil Transportation		50,564,000	50,564,000
27	Pupil Transportation	50,564,000		
28	Teaching and Learning Support		99,711,400	6,029,000
29	Special and Supplemental	56,351,900		93,682,400
30	Services			
31	Quality Schools	38,032,200		
32	Education Special Projects	4,632,100		
33	Teacher Certification	695,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2002, of the Department of Education and Early Development receipts		
5	from teacher certification fees under AS 14.20.020(c).		
6	Early Development	74,115,400	8,805,100 65,310,300
7	Child Nutrition	28,047,200	
8	Child Care Assistance &	35,867,600	
9	Licensing		
10	Head Start Grants	10,200,600	
11	Alaska State Community	4,100	900 3,200
12	Service Commission		
13	Alaska State Community	4,100	
14	Service Commission		
15	Education Support Services	3,668,400	2,118,800 1,549,600
16	Administrative Services	1,274,600	
17	Information Services	660,300	
18	District Support Services	1,038,200	
19	Educational Facilities	695,300	
20	Support		
21	Alyeska Central School	5,100,500	91,200 5,009,300
22	Alyeska Central School	5,100,500	
23	Commissions and Boards	1,378,500	465,300 913,200
24	Professional Teaching	190,500	
25	Practices Commission		
26	Alaska State Council on the	1,188,000	
27	Arts		
28	Kotzebue Technical Center	1,100,900	600,000 500,900
29	Operations Grant		
30	Kotzebue Technical Center	1,100,900	
31	Operations Grant		
32	Alaska Vocational Technical	7,207,300	3,447,600 3,759,700
33	Center Operations		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Vocational Technical	7,207,300		
4	Center Operations			
5	Mt. Edgecumbe Boarding School	4,613,200	2,580,700	2,032,500
6	Mt. Edgecumbe Boarding	4,613,200		
7	School			
8	State Facilities Maintenance	1,932,600	253,900	1,678,700
9	State Facilities Maintenance	1,678,700		
10	EED State Facilities Rent	253,900		
11	Alaska Library and Museums	7,039,900	5,946,300	1,093,600
12	Library Operations	4,809,800		
13	Archives	747,300		
14	Museum Operations	1,482,800		
15	Alaska Postsecondary	9,593,600	1,444,200	8,149,400
16	Education Commission			
17	Program Administration	1,096,800		
18	Student Loan Operations	6,890,500		
19	Western Interstate	99,000		
20	Commission for Higher			
21	Education-Student Exchange			
22	Program			
23	WWAMI Medical Education	1,507,300		
24	* * * * *		* * * * *	
25	* * * * * Department of Environmental Conservation * * * * *			
26	* * * * *		* * * * *	
27	Commissioner's Office	166,900	59,400	107,500
28	Office of the Commissioner	415,300		
29	Unallocated Reduction	-248,400		
30	Administration	3,747,600	823,800	2,923,800
31	Administrative Services	3,112,100		
32	Exxon Restoration	635,500		
33	Environmental Health	13,221,200	7,499,400	5,721,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Environmental Health	272,800		
4	Director			
5	Food Safety & Sanitation	3,595,300		
6	Laboratory Services	2,178,600		
7	Drinking Water	4,019,100		
8	Solid Waste Management	1,232,000		
9	Statewide Public Services	1,923,400		
10	Air and Water Quality	11,110,400	3,613,800	7,496,600
11	Air and Water Director	225,000		
12	Air Quality	5,130,900		
13	Water Quality	4,750,800		
14	Commercial Passenger Vessel	1,003,700		
15	Environmental Compliance			
16	Program			
17	Non-Point Source Pollution	2,269,400		2,269,400
18	Control			
19	Non-Point Source Pollution	2,269,400		
20	Control			
21	Spill Prevention and Response	15,931,700		15,931,700
22	Spill Prevention and	202,400		
23	Response Director			
24	Contaminated Sites Program	7,575,100		
25	Industry Preparedness and	3,174,400		
26	Pipeline Operations			
27	Prevention and Emergency	3,187,400		
28	Response			
29	Response Fund Administration	1,792,400		
30	Local Emergency Planning	423,400		423,400
31	Committees			
32	Local Emergency Planning	423,400		
33	Committees			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Facility Construction and		5,850,700	1,042,700
4	Operations			4,808,000
5	Facility Construction and	5,850,700		
6	Operations			
7		* * * * *	* * * * *	
8		* * * * *	Department of Fish and Game	* * * * *
9		* * * * *	* * * * *	
10	Commissioner's Office		384,000	67,300
11	Commissioner's Office	879,100		316,700
12	Unallocated Reduction	-495,100		
13	Commercial Fisheries		48,622,500	25,039,400
14	Southeast Region Fisheries	5,516,500		23,583,100
15	Management			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2002, of the Department of Fish and Game receipts from commercial			
18	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
19	Central Region Fisheries	6,265,800		
20	Management			
21	AYK Region Fisheries	4,281,600		
22	Management			
23	Westward Region Fisheries	7,922,400		
24	Management			
25	Headquarters Fisheries	4,067,400		
26	Management			
27	Fisheries Development	2,296,500		
28	Commercial Fisheries	16,850,300		
29	Special Projects			
30	Commercial Fish Capital	1,175,000		
31	Improvement Position Costs			
32	Commercial Fish EVOS	247,000		
33	Restoration Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Sport Fisheries	27,193,300	20,000	27,173,300
4	Sport Fisheries	22,934,800		
5	Sport Fisheries Special	4,258,500		
6	Projects			
7	Crystal Lake Hatchery	192,700		192,700
8	Crystal Lake Hatchery	192,700		
9	Wildlife Conservation	25,127,200	256,000	24,871,200
10	Wildlife Conservation	18,074,100		
11	Wildlife Conservation	1,518,700		
12	Restoration Program			
13	Wildlife Conservation	4,467,600		
14	Special Projects			
15	Wildlife Conservation	308,700		
16	Capital Improvement			
17	Position Costs			
18	Wildlife Conservation EVOS	547,500		
19	Restoration Projects			
20	Assert/Protect State's	210,600		
21	Rights			
22	Administration and Support	7,039,800	2,131,100	4,908,700
23	Public Communications	136,900		
24	Administrative Services	5,079,000		
25	Boards of Fisheries and Game	1,266,600		
26	Advisory Committees	557,300		
27	State Facilities Maintenance	1,272,200	181,800	1,090,400
28	State Facilities Maintenance	1,008,800		
29	Fish and Game State	263,400		
30	Facilities Rent			
31	Subsistence	4,229,000	1,148,100	3,080,900
32	Subsistence	224,100		
33	Research & Monitoring	1,421,500		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Subsistence Special Projects	2,214,200		
4	Subsistence EVOS	369,200		
5	Restoration Projects			
6	Habitat		12,112,000	2,075,800
7	Habitat	5,409,600		10,036,200
8	Habitat Special Projects	2,735,700		
9	Exxon Valdez Restoration	3,966,700		
10	Commercial Fisheries Entry		2,968,500	2,968,500
11	Commission			
12	Commercial Fisheries Entry	2,968,500		
13	Commission			
14	* * * * *		* * * * *	
15	* * * * * Office of the Governor * * * * *			
16	* * * * *		* * * * *	
17	Commissions/Special Offices		1,494,000	1,365,300
18	Human Rights Commission	1,494,000		128,700
19	Executive Operations		8,779,500	8,764,900
20	Executive Office	6,840,500		
21	Governor's House	348,500		
22	Contingency Fund	410,000		
23	Lieutenant Governor	893,900		
24	Equal Employment Opportunity	286,600		
25	Office of the Governor State		425,400	425,400
26	Facilities Rent			
27	Governor's Office State	425,400		
28	Facilities Rent			
29	Office of Management and		1,649,000	1,649,000
30	Budget			
31	Office of Management and	1,649,000		
32	Budget			
33	Governmental Coordination		4,738,200	1,509,100

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Governmental Coordination	4,738,200		
4	Elections		2,100,100	2,100,100
5	Elections	2,100,100		
6	Agencywide Reductions		-267,600	-267,600
7	Agencywide Reduction	-267,600		
8	* * * * *		* * * * *	
9	* * * * * Department of Health and Social Services * * * * *			
10	* * * * *		* * * * *	
11	Commissioner's Office		-1,371,000	-2,008,300
12	Commissioner's Office	1,288,300		
13	Unallocated Reduction	-2,659,300		
14	Public Assistance		142,042,000	86,144,800
15	Alaska Temporary Assistance	50,116,400		
16	Program			
17	Adult Public Assistance	53,485,900		
18	General Relief Assistance	829,300		
19	Old Age Assistance-Alaska	1,760,000		
20	Longevity Bonus (ALB) Hold			
21	Harmless			
22	Permanent Fund Dividend	16,147,300		
23	Hold Harmless			
24	Energy Assistance Program	12,011,400		
25	Tribal Assistance Programs	7,691,700		
26	Medical Assistance		532,263,800	126,573,900
27	Medicaid Services	532,263,800		
28	Catastrophic and Chronic		4,000,000	4,000,000
29	Illness Assistance			
30	Catastrophic and Chronic	4,000,000		
31	Illness Assistance (AS			
32	47.08)			
33	Public Assistance		87,534,300	22,363,900
				65,170,400

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administration			
4	Public Assistance	6,605,500		
5	Administration			
6	Quality Control	1,096,400		
7	Public Assistance Field	26,176,800		
8	Services			
9	Public Assistance Data	4,896,600		
10	Processing			
11	Work Services	15,657,000		
12	Child Care Benefits	33,102,000		
13	Medical Assistance	39,600,000	10,007,200	29,592,800
14	Administration			
15	Medical Assistance	2,156,500		
16	Administration			
17	Medicaid State Programs	19,111,700		
18	Health Purchasing Group	16,811,700		
19	Certification and Licensing	1,136,900		
20	Hearings and Appeals	383,200		
21	Fraud Investigation	1,262,500	596,100	666,400
22	Fraud Investigation	1,262,500		
23	Children's Health Eligibility	2,632,800	889,100	1,743,700
24	Children's Health	2,632,800		
25	Eligibility			
26	Purchased Services	46,929,800	30,834,100	16,095,700
27	Family Preservation	8,597,100		
28	Foster Care Base Rate	10,011,100		
29	Foster Care Augmented Rate	3,185,500		
30	Foster Care Special Need	2,451,300		
31	Foster Care Alaska Youth	150,000		
32	Initiative			
33	Subsidized Adoptions &	12,968,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Guardianship			
4	Residential Child Care	9,066,600		
5	Court Orders and	500,000		
6	Reunification Efforts			
7	Family and Youth Services	28,646,500	12,879,600	15,766,900
8	Front Line Social Workers	21,371,600		
9	Adoption Placement Program	1,567,400		
10	Family and Youth Services	4,474,000		
11	Management			
12	Family and Youth Services	1,233,500		
13	Training			
14	Juvenile Justice	34,439,000	29,595,300	4,843,700
15	McLaughlin Youth Center	12,162,800		
16	Fairbanks Youth Facility	2,877,900		
17	Nome Youth Facility	700,800		
18	Johnson Youth Center	2,554,900		
19	Bethel Youth Facility	2,255,400		
20	Mat-Su Youth Facility	1,467,200		
21	Ketchikan Regional Youth	1,027,900		
22	Facility			
23	Delinquency Prevention	2,876,500		
24	Probation Services	8,515,600		
25	Children's Trust Programs	574,900		574,900
26	Children's Trust Programs	574,900		
27	Human Services Community	1,716,900	410,900	1,306,000
28	Matching Grant			
29	Human Services Community	1,716,900		
30	Matching Grant			
31	State Health Services	105,413,200	28,208,300	77,204,900
32	Nursing	17,646,200		
33	Women, Infants and Children	20,542,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maternal, Child, and Family	13,795,900	
4	Health		
5	Healthy Families	1,240,600	
6	Public Health	1,745,800	
7	Administrative Services		
8	Epidemiology	11,332,200	
9	Bureau of Vital Statistics	1,935,300	
10	Health Information & System	656,100	
11	Support		
12	Health Services/Medicaid	2,412,900	
13	Community Health/Emergency	17,749,000	
14	Medical Services		
15	Community Health Grants	5,015,200	
16	Emergency Medical Services	2,093,100	
17	Grants		
18	State Medical Examiner	1,267,400	
19	Infant Learning Program	1,199,300	
20	Grants		
21	Public Health Laboratories	4,269,900	
22	Tobacco Prevention and	2,512,100	
23	Control		
24	Alcohol and Drug Abuse	27,289,300	9,644,200
25	Services		17,645,100
26	Alcohol and Drug Abuse	1,130,500	
27	Administration		
28	Alcohol Safety Action	1,546,900	
29	Program (ASAP)		
30	Alcohol and Drug Abuse	14,508,800	
31	Treatment Grants		
32	Correctional ADA Grant	281,800	
33	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Community Grants -	8,721,200		
4	Prevention			
5	Community Action Against	1,100,100		
6	Substance Abuse Grants			
7	Community Mental Health Grants		6,660,900	6,660,900
8	General Community Mental	64,000		
9	Health Grants			
10	Psychiatric Emergency	1,843,000		
11	Services			
12	Services to the Chronically	2,110,600		
13	Mentally Ill			
14	Designated Evaluation and	1,448,600		
15	Treatment			
16	Services for Seriously	1,194,700		
17	Emotionally Disturbed Youth			
18	Community Developmental		885,300	47,800
19	 Disabilities Grants			837,500
20	Community Developmental	885,300		
21	Disabilities Grants			
22	Institutions and		14,330,000	282,900
23	 Administration			14,047,100
24	Mental Health/Developmental	3,624,900		
25	Disabilities Administration			
26	Alaska Psychiatric Institute	10,705,100		
27	Mental Health Trust Boards		1,840,100	1,840,100
28	Alaska Mental Health Board	21,300		
29	Governor's Council on	1,818,800		
30	Disabilities and Special			
31	Education			
32	Administrative Services		6,437,100	3,137,900
33	Personnel and Payroll	1,415,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Support	3,703,300		
4	Services			
5	Health Planning &	1,033,100		
6	Facilities Management			
7	Audit	285,400		
8	Facilities Maintenance		452,200	2,822,100
9	Facilities Maintenance	2,584,900		
10	HSS State Facilities Rent	689,400		
11	* * * * *		* * * * *	
12	* * * * * Department of Labor and Workforce Development * * * * *			
13	* * * * *		* * * * *	
14	Office of the Commissioner		198,100	210,400
15	Commissioner's Office	570,700		
16	Unallocated Reduction	-162,200		
17	Employment Security		2,340,800	65,525,600
18	Employment Services	17,876,100		
19	Unemployment Insurance	18,034,100		
20	Job Training Programs	29,352,200		
21	Adult Basic Education	2,604,000		
22	Administrative Services		1,334,800	12,317,500
23	DOL State Facilities Rent	273,100		
24	Data Processing	6,220,100		
25	Management Services	3,084,900		
26	Labor Market Information	4,074,200		
27	Human Resources Investment		416,800	416,800
28	Council			
29	Alaska Human Resources	416,800		
30	Investment Council			
31	Alaska Labor Relations Agency		342,000	
32	Alaska Labor Relations	342,000		
33	Agency			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Workers' Compensation	7,104,500	798,900	6,305,600
4	Fishermens Fund	1,312,200		
5	Workers' Compensation	2,609,800		
6	Second Injury Fund	3,182,500		
7	Labor Standards and Safety	6,298,500	3,075,200	3,223,300
8	Wage and Hour Administration	1,377,400		
9	Mechanical Inspection	1,408,500		
10	Occupational Safety and	3,404,200		
11	Health			
12	Alaska Safety Advisory	108,400		
13	Council			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska			
16	Safety Advisory Council receipts under AS 18.60.840.			
17	Vocational Rehabilitation	24,206,500	4,143,200	20,063,300
18	Client Services	12,331,400		
19	Federal Training Grant	56,300		
20	Vocational Rehabilitation	1,471,600		
21	Administration			
22	Independent Living	1,592,800		
23	Rehabilitation			
24	Disability Determination	5,127,600		
25	Special Projects	2,864,400		
26	Assistive Technology	567,700		
27	Americans With Disabilities	194,700		
28	Act (ADA)			
29	* * * * *	* * * * *		
30	* * * * * Department of Law * * * * *			
31	* * * * *	* * * * *		
32	Office of the Attorney General	-119,400	-119,400	
33	Office of the Attorney	344,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1	General			
2	Unallocated Reduction	-464,200		
3	Criminal Division		13,857,800	2,151,100
4	First Judicial District	1,267,700		
5	Second Judicial District	891,800		
6	Third Judicial District:	3,758,500		
7	Anchorage			
8	Third Judicial District:	2,368,500		
9	Outside Anchorage			
10	Fourth Judicial District	3,214,800		
11	Criminal Justice Litigation	1,750,500		
12	Criminal Appeals/Special	2,757,100		
13	Litigation Component			
14	Civil Division		7,936,600	16,032,500
15	Deputy Attorney General's	210,200		
16	Office			
17	Collections and Support	1,894,500		
18	Commercial Section	1,915,300		
19	Environmental Law	1,225,000		
20	Fair Business Practices	1,616,300		
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2002, of designated program receipts and general fund program receipts			
23	of the Department of Law, fair business practices section.			
24	Governmental Affairs Section	3,150,200		
25	Human Services Section	3,946,100		
26	Legislation/Regulations	513,100		
27	Natural Resources	1,304,300		
28	Oil, Gas and Mining	2,908,800		
29	Special Litigation	2,407,200		
30	Transportation Section	2,128,200		
31	Timekeeping and Support	749,900		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Statehood Defense		1,114,500	1,114,500
4	Statehood Defense	1,114,500		
5	Oil and Gas Litigation and		4,790,800	3,313,800
6	Legal Services			1,477,000
7	Oil & Gas Litigation	4,345,100		
8	Oil & Gas Legal Services	445,700		
9	Administration and Support		1,261,700	570,000
10	Administrative Services	1,261,700		691,700
11	* * * * *		* * * * *	
12	* * * * * Department of Military and Veterans Affairs * * * * *			
13	* * * * *		* * * * *	
14	Commissioner's Office		1,622,100	945,200
15	Office of the Commissioner	1,733,100		676,900
16	Unallocated Reduction	-111,000		
17	Disaster Planning and Control		4,584,200	694,300
18	Disaster Planning & Control	4,584,200		3,889,900
19	Local Emergency Planning		493,200	19,800
20	Committee Grants			473,400
21	Local Emergency Planning	493,200		
22	Committee			
23	Alaska National Guard		22,288,900	5,323,900
24	National Guard Military	544,000		16,965,000
25	Headquarters			
26	Army Guard Facilities	10,710,600		
27	Maintenance			
28	Air Guard Facilities	5,474,100		
29	Maintenance			
30	State Active Duty	320,700		
31	Alaska Military Youth	5,239,500		
32	Academy			
33	Alaska National Guard Benefits		908,300	908,300

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Educational Benefits	28,500	
4	Retirement Benefits	879,800	
5	Veterans' Affairs	626,000	626,000
6	Veterans' Services	626,000	
7	* * * * *	* * * * *	
8	* * * * * Department of Natural Resources * * * * *		
9	* * * * *	* * * * *	
10	Commissioner's Office	12,200	-43,600
11	Commissioner's Office	561,100	
12	Unallocated Reduction	-548,900	
13	Management and Administration	4,304,000	1,601,800
14	Administrative Services	2,193,300	
15	Public Services Office	356,200	
16	Trustee Council Projects	1,754,500	
17	Information/Data Management	5,651,800	2,232,600
18	Recorder's Office/Uniform	2,519,600	
19	Commercial Code		
20	Information Resource	2,319,500	
21	Management		
22	Interdepartmental Data	812,700	
23	Processing Chargeback		
24	Resource Development	750,000	750,000
25	Development - Special	500,000	
26	Projects		
27	Emergency Firefighters	250,000	
28	Non-Emergency Projects		
29	Forestry Management and	9,076,000	7,133,200
30	Development		1,942,800
31	Forest Management and	9,076,000	
32	Development		

33 The amount appropriated by this appropriation includes the unexpended and unobligated

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	balance on June 30, 2002, of the timber receipts account (AS 38.05.110).			
4	Oil and Gas Development	9,432,100	4,291,300	5,140,800
5	Oil & Gas Development	5,493,600		
6	Pipeline Coordinator	3,886,300		
7	Gas Pipeline Office	52,200		
8	Minerals, Land, and Water	17,018,800	9,621,300	7,397,500
9	Development			
10	Geological Development	4,084,800		
11	Water Development	1,283,200		
12	Claims, Permits & Leases	7,001,300		
13	Land Sales & Municipal	2,742,100		
14	Entitlements			
15	Title Acquisition & Defense	1,427,600		
16	Director's Office/Mining,	479,800		
17	Land, & Water			
18	Parks and Recreation	9,212,300	5,838,700	3,373,600
19	Management			
20	State Historic Preservation	1,349,600		
21	Program			
22	Parks Management	5,850,100		
23	Parks & Recreation Access	2,012,600		
24	Agricultural Development	3,424,900	16,000	3,408,900
25	Agricultural Development	1,247,700		
26	North Latitude Plant	2,177,200		
27	Material Center			
28	Agricultural Revolving Loan	713,900		713,900
29	Program Administration			
30	Agriculture Revolving Loan	713,900		
31	Program Administration			
32	RS2477 Navigability	115,000	115,000	
33	Assertions & Litigation			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Support			
4	RS 2477/Navigability	115,000		
5	Assertions and Litigation			
6	Support			
7	Facilities Maintenance		2,475,400	1,372,200
8	Facilities Maintenance	1,100,000		
9	Fairbanks Office Building	103,600		
10	Chargeback			
11	DNR State Facilities Rent	1,271,800		
12	Fire Suppression		8,551,400	3,229,600
13	Fire Suppression	8,551,400		
14	* * * * *		* * * * *	
15	* * * * * Department of Public Safety * * * * *			
16	* * * * *		* * * * *	
17	Office of the Commissioner		-1,012,100	-1,012,100
18	Commissioner's Office	662,800		
19	Unallocated Reduction	-1,674,900		
20	Fish and Wildlife Protection		17,384,800	16,083,500
21	Enforcement and	11,841,000		
22	Investigative Services Unit			
23	Director's Office	267,200		
24	Aircraft Section	2,093,800		
25	Marine Enforcement	3,182,800		
26	Fire Prevention		3,129,300	1,653,600
27	Fire Prevention Operations	2,070,600		
28	Fire Service Training	1,058,700		
29	Alaska Fire Standards Council		223,500	223,500
30	Alaska Fire Standards	223,500		
31	Council			

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska State Troopers	15,181,500	8,302,800	6,878,700
4	Special Projects	3,444,800		
5	Criminal Investigations	3,136,100		
6	Bureau			
7	Director's Office	687,500		
8	Judicial Services-Anchorage	2,063,500		
9	Prisoner Transportation	1,476,700		
10	Search and Rescue	333,100		
11	Rural Trooper Housing	689,900		
12	Narcotics Task Force	3,256,300		
13	Commercial Vehicle	93,600		
14	Enforcement			
15	Alaska State Trooper	35,063,900	34,491,700	572,200
16	Detachments			
17	Alaska State Trooper	35,063,900		
18	Detachments			
19	Village Public Safety Officer	8,882,800	8,686,700	196,100
20	Program			
21	Contracts	6,493,400		
22	Support	2,111,600		
23	Administration	277,800		
24	Alaska Police Standards	967,000		967,000
25	Council			
26	Alaska Police Standards	967,000		
27	Council			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
30	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
31	Violent Crimes Compensation	1,584,300		1,584,300
32	Board			
33	Violent Crimes Compensation	1,584,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Board		
4	Council on Domestic Violence	9,725,200	567,200
5	and Sexual Assault		9,158,000
6	Council on Domestic	9,725,200	
7	Violence and Sexual Assault		
8	Batterers Intervention Program	320,000	120,000
9	Batterers Intervention	320,000	
10	Program		
11	Statewide Support	9,302,700	5,182,300
12	Training Academy	1,485,100	
13	Administrative Services	1,903,000	
14	Alaska Wing Civil Air Patrol	503,100	
15	Alaska Public Safety	2,078,300	
16	Information Network		
17	Alaska Criminal Records and	3,333,200	
18	Identification		
19	The amount appropriated by this appropriation includes the unexpended and unobligated		
20	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from		
21	the Alaska automated fingerprint system under AS 44.41.025(b).		
22	Laboratory Services	2,561,300	2,427,800
23	Laboratory Services	2,561,300	
24	Statewide Facility Maintenance	608,800	608,800
25	Facility Maintenance	608,800	
26	DPS State Facilities Rent	121,700	121,700
27	DPS State Facilities Rent	121,700	
28	Victims for Justice	246,000	246,000
29	Victims for Justice	246,000	
30	* * * * *	* * * * *	
31	* * * * *	Department of Revenue	* * * * *
32	* * * * *	* * * * *	
33	Commissioner's Office	1,344,200	64,400
			1,279,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commissioner's Office	1,629,000		
4	Unallocated Reduction	-284,800		
5	Child Support Enforcement	18,487,100	3,187,000	15,300,100
6	Child Support Enforcement	18,487,100		
7	Alcohol Beverage Control Board	711,200	711,200	
8	Alcohol Beverage Control	711,200		
9	Board			
10	Municipal Bond Bank Authority	522,700		522,700
11	Municipal Bond Bank	522,700		
12	Authority			
13	Permanent Fund Corporation	7,797,600		7,797,600
14	Permanent Fund Corporation	7,797,600		
15	PFC Custody and Management	47,585,800		47,585,800
16	Fees			
17	PFC Custody and Management	47,585,800		
18	Fees			
19	Alaska Housing Finance	38,556,900		38,556,900
20	Corporation			
21	Alaska Housing Finance	38,556,900		
22	Corporation Operations			
23	Anchorage State Office	1,984,700		1,984,700
24	Building			
25	Anchorage State Office	1,984,700		
26	Building			
27	Revenue Operations	13,711,400	7,870,900	5,840,500
28	Treasury Management	3,409,000		
29	Alaska State Pension	3,195,500		
30	Investment Board			
31	Tax Division	7,106,900		
32	ASPIB Bank Custody and	33,713,600		33,713,600
33	Management Fees			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	ASPIB Bank Custody and	33,713,600		
4	Management Fees			
5	Administration and Support		1,322,900	605,900
6	Administrative Services	1,099,900		717,000
7	REV State Facilities Rent	223,000		
8	Permanent Fund Dividend		5,206,300	5,206,300
9	Permanent Fund Dividend	5,206,300		
10	* * * * *		* * * * *	
11	* * * * * Department of Transportation/Public Facilities * * * * *			
12	* * * * *		* * * * *	
13	Commissioner's Office		-524,900	-1,024,900
14	Commissioner's Office	1,192,100		500,000
15	Unallocated Reduction	-1,717,000		
16	Administration and Support		16,378,300	7,079,900
17	Contracting, Procurement	504,100		9,298,400
18	and Appeals			
19	Equal Employment and Civil	616,400		
20	Rights			
21	Internal Review	756,200		
22	Statewide Administrative	1,795,900		
23	Services			
24	Statewide Information	1,832,300		
25	Systems			
26	State Equipment Fleet	2,378,100		
27	Administration			
28	Regional Administrative	3,653,100		
29	Services			
30	Central Region Support	844,000		
31	Services			
32	Northern Region Support	1,107,900		
33	Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southeast Region Support	2,197,100		
4	Services			
5	Statewide Aviation	693,200		
6	Planning		346,700	5,698,500
7	Statewide Planning	2,921,100		
8	Central Region Planning	1,237,700		
9	Northern Region Planning	1,243,600		
10	Southeast Region Planning	642,800		
11	Design and Engineering		1,956,000	34,013,800
12	Services			
13	Statewide Design and	8,361,700		
14	Engineering Services			
15	Central Design and	11,489,000		
16	Engineering Services			
17	Northern Design and	9,989,600		
18	Engineering Services			
19	Southeast Design and	6,129,500		
20	Engineering Services			
21	Construction and Capital		754,200	29,769,700
22	Improvement Program Support			
23	Central Region Construction	14,258,700		
24	and CIP Support			
25	Northern Region	11,752,500		
26	Construction and CIP Support			
27	Southeast Region	4,512,700		
28	Construction			
29	Statewide Facility		11,625,500	3,050,300
30	Maintenance and Operations			
31	Traffic Signal Management	1,183,000		
32	Central Region Facilities	3,586,100		
33	Northern Region Facilities	7,778,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Region Facilities	874,200		
4	Central Region Leasing and	624,900		
5	Property Management			
6	Northern Region Leasing and	628,700		
7	Property Management			
8	State Equipment Fleet		19,999,500	19,999,500
9	Central Region State	7,726,200		
10	Equipment Fleet			
11	Northern Region State	10,517,600		
12	Equipment Fleet			
13	Southeast Region State	1,755,700		
14	Equipment Fleet			
15	Measurement Standards &		4,747,900	2,056,200
16	Commercial Vehicle Enforcement			2,691,700
17	Measurement Standards &	4,736,500		
18	Commercial Vehicle			
19	Enforcement			
20	DOT State Facilities Rent	11,400		
21	Highways and Aviation		79,049,400	74,374,500
22	Central Region Highways and	30,822,800		
23	Aviation			
24	Northern Region Highways	38,509,700		
25	and Aviation			
26	Southeast Region Highways	9,716,900		
27	and Aviation			
28	North Kenai Maintenance		385,400	385,400
29	Station			
30	North Kenai Maintenance	385,400		
31	Station			
32	International Airports		44,312,300	44,312,300
33	International Airport	381,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Systems Office			
4	Anchorage Airport	6,324,100		
5	Administration			
6	Anchorage Airport Facilities	9,854,800		
7	Anchorage Airport Field and	8,943,900		
8	Equipment Maintenance			
9	Anchorage Airport Operations	2,205,400		
10	Anchorage Airport Safety	6,109,400		
11	Fairbanks Airport	1,630,300		
12	Administration			
13	Fairbanks Airport Facilities	2,321,000		
14	Fairbanks Airport Field and	2,907,000		
15	Equipment Maintenance			
16	Fairbanks Airport Operations	1,173,800		
17	Fairbanks Airport Safety	2,461,400		
18	Marine Highway System	81,163,100		81,163,100
19	Marine Vessel Operations	1,483,500		
20	Marine Engineering	2,201,000		
21	Overhaul	1,698,400		
22	Reservations and Marketing	2,121,600		
23	Southeast Shore Operations	3,073,100		
24	Southwest Shore Operations	1,110,400		
25	Vessel Operations Management	1,380,200		
26	Southeast Vessel Operations	57,425,600		
27	Southwest Vessel Operations	10,669,300		
28	* * * * *	* * * * *		
29	* * * * * University of Alaska * * * * *			
30	* * * * *	* * * * *		
31	Statewide Programs and	550,832,800	195,299,200	355,533,600
32	Services			
33	Statewide Services	34,908,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Networks (ITS)	11,757,500	
4	Anchorage Campus	151,597,500	
5	Kenai Peninsula College	6,788,200	
6	Kodiak College	2,716,600	
7	Matanuska-Susitna College	4,974,400	
8	Prince William Sound	5,118,400	
9	Community College		
10	Cooperative Extension	6,781,900	
11	Service		
12	Bristol Bay Campus	1,677,200	
13	Chukchi Campus	1,084,500	
14	Fairbanks Campus	164,839,100	
15	Fairbanks Organized Research	105,369,100	
16	Interior-Aleutians Campus	2,286,700	
17	Kuskokwim Campus	3,839,600	
18	Northwest Campus	2,189,600	
19	Rural College	4,598,800	
20	Tanana Valley Campus	5,889,800	
21	Juneau Campus	25,349,700	
22	Ketchikan Campus	4,138,900	
23	Sitka Campus	4,927,100	
24	* * * * *	* * * * *	
25	* * * * *	Alaska Court System	* * * * *
26	* * * * *	* * * * *	
27	Alaska Court System	51,071,700	50,367,600
28	Appellate Courts	4,116,100	
29	Trial Courts	41,975,300	
30	Administration and Support	6,559,500	
31	Unallocated Reduction	-1,579,200	
32	Commission on Judicial Conduct	241,000	241,000
33	Commission on Judicial	241,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1	Conduct			
2				
3				
4	Judicial Council	835,800	835,800	
5	Judicial Council	805,800		
6	Courtwatch	30,000		
7		* * * * *	* * * * *	
8		* * * * * Legislature * * * * *		
9		* * * * *	* * * * *	
10	Budget and Audit Committee	8,155,100	7,905,100	250,000
11	Legislative Audit	3,033,200		
12	Ombudsman	532,500		
13	Legislative Finance	3,806,000		
14	Committee Expenses	671,900		
15	Legislature State	111,500		
16	Facilities Rent			
17	Unallocated Reduction	-1,038,000	-1,038,000	
18	Unallocated Reduction	-1,038,000		
19	Legislative Council	23,655,900	23,081,600	574,300
20	Redistricting Board	600,000		
21	Salaries and Allowances	4,252,500		
22	Administrative Services	7,718,000		
23	Session Expenses	6,578,700		
24	Council and Subcommittees	2,060,100		
25	Legal and Research Services	2,298,300		
26	Select Committee on Ethics	148,300		
27	Legislative Operating Budget	7,435,500	7,435,500	
28	Legislative Operating Budget	7,435,500		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 39)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	9,022,700
5	General Fund Match	1,291,400
6	General Fund Receipts	131,562,000
7	General Fund/Program Receipts	6,279,500
8	Inter-Agency Receipts	45,365,100
9	Benefits Systems Receipts	17,320,100
10	FICA Administration Fund Account	114,600
11	Public Employees Retirement Fund	5,247,200
12	Surplus Property Revolving Fund	409,500
13	Teachers Retirement System Fund	2,073,100
14	Judicial Retirement System	25,300
15	National Guard Retirement System	96,500
16	Capital Improvement Project Receipts	131,600
17	Information Services Fund	21,246,900
18	Statutory Designated Program Receipts	1,492,100
19	Public Building Fund	6,965,100
20	Receipt Supported Services	12,870,600
21	Alaska Oil & Gas Conservation Commission Rcpt	3,365,600
22	*** Total Agency Funding ***	\$264,878,900

23 **Department of Community and Economic Development**

24	Federal Receipts	20,901,400
25	General Fund Match	607,900
26	General Fund Receipts	41,915,800
27	General Fund/Program Receipts	578,000
28	Inter-Agency Receipts	7,752,700
29	Science & Technology Endowment Income	11,084,800
30	Veterans Revolving Loan Fund	110,000
31	Commercial Fishing Loan Fund	2,764,400

1	Real Estate Surety Fund	276,900
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	1,397,200
4	Power Project Loan Fund	807,500
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,200
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	340,700
9	Alternative Energy Revolving Loan Fund	155,400
10	Bulk Fuel Revolving Loan Fund	49,300
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Receipts	3,937,600
13	Alaska Industrial Development & Export Authority Receipts	4,147,600
14	Alaska Energy Authority Corporate Receipts	1,051,900
15	Statutory Designated Program Receipts	60,000
16	Fishermen's Fund Income	115,000
17	International Trade and Development Fund Earnings Reserve	496,400
18	Regulatory Commission of Alaska Receipts	6,003,100
19	Receipt Supported Services	20,739,600
20	Rural Development Initiative Fund	44,000
21	*** Total Agency Funding ***	\$141,054,600
22	Department of Corrections	
23	Federal Receipts	8,566,300
24	General Fund Match	129,600
25	General Fund Receipts	141,752,000
26	General Fund/Program Receipts	1,825,400
27	Inter-Agency Receipts	8,311,100
28	Permanent Fund Dividend Fund	3,615,100
29	Correctional Industries Fund	4,150,600
30	Capital Improvement Project Receipts	224,700
31	Statutory Designated Program Receipts	168,400

1	Receipt Supported Services	3,160,900
2	*** Total Agency Funding ***	\$171,904,100
3	Department of Education and Early Development	
4	Federal Receipts	140,735,500
5	General Fund Match	4,173,100
6	General Fund Receipts	737,254,800
7	General Fund/Program Receipts	532,100
8	Inter-Agency Receipts	29,724,700
9	Donated Commodity/Handling Fee Account	305,300
10	Impact Aid for K-12 Schools	20,791,000
11	Investment Loss Trust Fund	100,000
12	Capital Improvement Project Receipts	129,800
13	Public School Fund	11,812,800
14	Alaska Post-Secondary Education Commission Receipts	8,008,600
15	Statutory Designated Program Receipts	566,300
16	Art in Public Places Fund	75,600
17	Alaska Commission on Postsecondary Education Dividend	63,100
18	Technical Vocational Education Program Receipts	1,684,900
19	Receipt Supported Services	2,743,900
20	*** Total Agency Funding ***	\$958,701,500
21	Department of Environmental Conservation	
22	Federal Receipts	16,398,900
23	General Fund Match	2,788,500
24	General Fund Receipts	6,994,500
25	General Fund/Program Receipts	3,256,100
26	Inter-Agency Receipts	1,116,200
27	Exxon Valdez Oil Spill Settlement	635,500
28	Commercial Fishing Loan Fund	175,000
29	Oil/Hazardous Response Fund	13,688,200
30	Investment Loss Trust Fund	32,500
31	Capital Improvement Project Receipts	2,289,100

1	Alaska Clean Water Loan Fund	469,400
2	Storage Tank Assistance Fund	957,000
3	Clean Air Protection Fund	2,304,100
4	Alaska Drinking Water Fund	535,200
5	Statutory Designated Program Receipts	1,077,400
6	Vessel Environmental Compliance Fund	3,700
7	*** Total Agency Funding ***	\$52,721,300
8	Department of Fish and Game	
9	Federal Receipts	43,697,600
10	General Fund Match	680,800
11	General Fund Receipts	30,226,800
12	General Fund/Program Receipts	11,900
13	Inter-Agency Receipts	9,367,400
14	Exxon Valdez Oil Spill Settlement	5,130,400
15	Fish and Game Fund	25,139,600
16	Inter-Agency/Oil & Hazardous Waste	97,500
17	Capital Improvement Project Receipts	2,830,500
18	Statutory Designated Program Receipts	3,260,700
19	Test Fisheries Receipts	4,032,500
20	Exxon Valdez Oil Spill Restoration Fund	32,100
21	Receipt Supported Services	4,633,400
22	*** Total Agency Funding ***	\$129,141,200
23	Office of the Governor	
24	Federal Receipts	3,253,600
25	General Fund Match	1,304,000
26	General Fund Receipts	14,237,300
27	General Fund/Program Receipts	4,900
28	Inter-Agency Receipts	14,600
29	Capital Improvement Project Receipts	104,200
30	*** Total Agency Funding ***	\$18,918,600
31	Department of Health and Social Services	

1	Federal Receipts	620,468,800
2	General Fund Match	193,545,800
3	General Fund Receipts	168,004,500
4	General Fund/Program Receipts	2,021,700
5	Inter-Agency Receipts	51,033,000
6	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
7	Permanent Fund Dividend Fund	16,147,300
8	Capital Improvement Project Receipts	1,110,400
9	Children's Trust Fund Earnings	474,900
10	Statutory Designated Program Receipts	29,465,800
11	Tobacco Settlement	487,900
12	Receipt Supported Services	1,123,800
13	Tobacco Use Education and Cessation Fund	2,515,800
14	*** Total Agency Funding ***	\$1,086,401,700
15	Department of Labor and Workforce Development	
16	Federal Receipts	83,158,400
17	General Fund Match	3,037,700
18	General Fund Receipts	8,240,600
19	General Fund/Program Receipts	954,700
20	Inter-Agency Receipts	10,851,800
21	Second Injury Fund Reserve Account	3,177,600
22	Fishermen's Fund	1,312,200
23	Training and Building Fund	692,700
24	State Employment & Training Program	5,165,600
25	Capital Improvement Project Receipts	75,000
26	Statutory Designated Program Receipts	639,600
27	Vocational Rehabilitation Small Business Enterprise Fund	365,000
28	Workers Safety and Compensation Administration Account	2,624,600
29	*** Total Agency Funding ***	\$120,295,500
30	Department of Law	
31	Federal Receipts	486,700

1	General Fund Match	158,600
2	General Fund Receipts	26,122,500
3	General Fund/Program Receipts	392,200
4	Inter-Agency Receipts	17,269,700
5	Inter-Agency/Oil & Hazardous Waste	478,700
6	Permanent Fund Corporation Receipts	1,477,000
7	Statutory Designated Program Receipts	511,000
8	Fish and Game Criminal Fines and Penalties	129,200
9	*** Total Agency Funding ***	\$47,025,600
10	Department of Military and Veterans Affairs	
11	Federal Receipts	17,267,200
12	General Fund Match	3,664,400
13	General Fund Receipts	4,824,700
14	General Fund/Program Receipts	28,400
15	Inter-Agency Receipts	2,471,200
16	Investment Loss Trust Fund	50,000
17	Inter-Agency/Oil & Hazardous Waste	922,800
18	Capital Improvement Project Receipts	326,500
19	Statutory Designated Program Receipts	967,500
20	*** Total Agency Funding ***	\$30,522,700
21	Department of Natural Resources	
22	Federal Receipts	11,287,900
23	General Fund Match	415,200
24	General Fund Receipts	30,424,000
25	General Fund/Program Receipts	4,568,900
26	Inter-Agency Receipts	4,770,600
27	Exxon Valdez Oil Spill Settlement	1,603,500
28	Agricultural Loan Fund	1,876,500
29	Inter-Agency/Oil & Hazardous Waste	97,300
30	Capital Improvement Project Receipts	2,949,300
31	Public School Fund	325,400

1	Permanent Fund Corporation Receipts	2,153,300
2	Statutory Designated Program Receipts	4,690,300
3	State Land Disposal Income Fund	2,637,700
4	Timber Sale Receipts	280,700
5	Receipt Supported Services	2,657,200
6	*** Total Agency Funding ***	\$70,737,800
7	Department of Public Safety	
8	Federal Receipts	11,073,800
9	General Fund Match	458,600
10	General Fund Receipts	76,166,100
11	General Fund/Program Receipts	246,500
12	Inter-Agency Receipts	6,243,800
13	Permanent Fund Dividend Fund	5,380,500
14	Investment Loss Trust Fund	50,000
15	Inter-Agency/Oil & Hazardous Waste	50,300
16	Statutory Designated Program Receipts	755,000
17	Fish and Game Criminal Fines and Penalties	1,007,200
18	Alaska Fire Standards Council Receipts	223,500
19	Receipt Supported Services	2,635,400
20	*** Total Agency Funding ***	\$104,290,700
21	Department of Revenue	
22	Federal Receipts	33,207,900
23	General Fund Receipts	8,016,600
24	General Fund/Program Receipts	4,422,800
25	Inter-Agency Receipts	3,081,500
26	Alaska Advance College Tuition Payment Fund	28,500
27	Federal Incentive Payments	2,537,900
28	Benefits Systems Receipts	99,000
29	International Airports Revenue Fund	32,100
30	Public Employees Retirement Fund	23,936,700
31	Teachers Retirement System Fund	12,505,600

1	Judicial Retirement System	268,400
2	National Guard Retirement System	99,400
3	Student Revolving Loan Fund	22,800
4	Permanent Fund Dividend Fund	5,174,300
5	Investment Loss Trust Fund	18,000
6	Capital Improvement Project Receipts	1,589,000
7	Public School Fund	155,300
8	Power Cost Equalization Fund	86,800
9	Children's Trust Fund Earnings	43,900
10	Alaska Housing Finance Corporation Receipts	17,618,800
11	Alaska Municipal Bond Bank Receipts	522,700
12	Permanent Fund Corporation Receipts	55,625,800
13	Statutory Designated Program Receipts	698,600
14	Indirect Cost Reimbursement	1,098,400
15	Retiree Health Ins/Major Medical	20,100
16	Retiree Health Ins Fund/Long-Term Care Fund	33,500
17	*** Total Agency Funding ***	\$170,944,400
18	Department of Transportation/Public Facilities	
19	Federal Receipts	1,908,400
20	General Fund Receipts	93,851,500
21	General Fund/Program Receipts	3,702,000
22	Inter-Agency Receipts	4,533,500
23	Highway Working Capital Fund	23,065,200
24	International Airports Revenue Fund	46,270,600
25	Oil/Hazardous Response Fund	700,000
26	Capital Improvement Project Receipts	73,615,100
27	Marine Highway System Fund	82,135,400
28	Statutory Designated Program Receipts	1,095,500
29	Receipt Supported Services	1,848,500
30	*** Total Agency Funding ***	\$332,725,700
31	University of Alaska	

1	Federal Receipts	94,116,000
2	General Fund Match	2,777,300
3	General Fund Receipts	192,521,900
4	Inter-Agency Receipts	43,476,700
5	University of Alaska Interest Income	3,928,300
6	University of Alaska Dormitory/Food/Auxiliary Service	35,334,400
7	Science & Technology Endowment Income	2,630,000
8	University of Alaska Student Tuition/Fees/Services	55,041,100
9	University of Alaska Indirect Cost Recovery	22,937,700
10	University of Alaska Restricted Receipts	91,624,200
11	Capital Improvement Project Receipts	3,576,300
12	Technical Vocational Education Program Receipts	2,868,900
13	*** Total Agency Funding ***	\$550,832,800
14	Alaska Court System	
15	Federal Receipts	516,000
16	General Fund Receipts	51,444,400
17	Inter-Agency Receipts	188,100
18	*** Total Agency Funding ***	\$52,148,500
19	Legislature	
20	General Fund Receipts	37,275,200
21	General Fund/Program Receipts	109,000
22	Inter-Agency Receipts	362,100
23	Permanent Fund Dividend Fund	462,200
24	*** Total Agency Funding ***	\$38,208,500
25	* * * * * Total Budget * * * * *	\$4,341,454,100
26	(SECTION 3 OF THIS ACT BEGINS ON PAGE 48)	

1 * **Sec. 3.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
3 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are
4 appropriated to the Alaska Aerospace Development Corporation for operations during the
5 fiscal year ending June 30, 2003.

6 * **Sec. 4.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
7 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska
8 children's trust (AS 37.14.200):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
10 issuance of birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
12 issuance of heirloom marriage certificates; and

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request
14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 * **Sec. 5.** ALASKA HOUSING FINANCE CORPORATION. (a) The sum of
16 \$103,000,000 is appropriated from the Alaska housing finance revolving fund (AS 18.56.082)
17 to the Alaska debt retirement fund (AS 37.15.011).

18 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment
19 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
20 Corporation during fiscal year 2003 and all income earned on assets of the corporation during
21 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
22 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
23 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
24 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
25 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

26 (c) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated
27 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
28 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
29 housing revolving fund (AS 18.56.710) under (b) of this section to the Alaska Housing
30 Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not
31 subsidized by the corporation.

1 (d) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
2 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
3 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
4 and senior housing revolving fund (AS 18.56.710) under (b) of this section that is derived
5 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2003, for housing loan programs and projects subsidized by the corporation.

7 (e) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
8 Housing Finance Corporation for housing assistance payments under the Section 8 program
9 for the fiscal year ending June 30, 2003.

10 * **Sec. 6.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
11 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
12 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
13 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
14 associated costs for the fiscal year ending June 30, 2003.

15 (b) After money is transferred to the dividend fund under (a) of this section, the
16 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
17 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
18 the principal of the Alaska permanent fund.

19 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
20 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction
21 of that requirement.

22 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in
23 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
24 state is appropriated to the principal of the Alaska permanent fund.

25 * **Sec. 7.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
26 receipts received during the fiscal year ending June 30, 2003, by the child support
27 enforcement division that is required to secure the federal funding appropriated for the child
28 support enforcement program in sec. 1 of this Act is appropriated to the Department of
29 Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

30 (b) Program receipts collected as cost recovery for paternity testing administered by
31 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as

1 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
2 support enforcement division, for the fiscal year ending June 30, 2003.

3 * **Sec. 8.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
4 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster
5 relief fund (AS 26.23.300).

6 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire
7 suppression are appropriated to the Department of Natural Resources for fire suppression
8 activities for the fiscal year ending June 30, 2003.

9 * **Sec. 9.** EDUCATION LOAN PROGRAM. The amount from student loan borrowers of
10 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
11 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account
12 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for
13 the purposes specified in AS 14.43.120(u).

14 * **Sec. 10.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
17 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under
18 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,
19 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts
20 appropriated by this Act are appropriated conditioned on compliance with the program review
21 provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts as defined in AS 37.05.146 and in
23 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the
24 estimates appropriated by this Act, the appropriations made by this Act from state funds for
25 the affected program may be reduced by the excess if the reductions are consistent with
26 applicable federal statutes.

27 (c) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the
29 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
30 shortfall in receipts.

31 * **Sec. 11.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish

1 and game laws of the state, the amount deposited in the general fund during the fiscal year
 2 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of
 3 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
 4 damages collected under AS 16.05.195 is appropriated to the fish and game fund
 5 (AS 16.05.100).

6 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
 7 this section and the remaining unexpended and unobligated balances from prior year transfers
 8 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
 9 Department of Law for increased enforcement, investigation, and prosecution of state fish and
 10 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
 11 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
 12 Department of Public Safety and the Department of Law from the fish and game fund as set
 13 out in sec. 1 of this Act are reduced proportionately.

14 * **Sec. 12.** FISH AND GAME FUND. The following revenue collected during the fiscal
 15 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

16 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
 17 that are not deposited into the fishermen's fund under AS 23.35.060;

18 (2) range fees collected at shooting ranges operated by the Department of Fish
 19 and Game (AS 16.05.050(a)(16));

20 (3) fees collected at boating and angling access sites described in
 21 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
 22 and outdoor recreation, under a cooperative agreement;

23 (4) receipts from the sale of Chitina dip net fishing permits
 24 (AS 16.05.340(a)(22)); and

25 (5) receipts from the sale of waterfowl conservation stamp limited edition
 26 prints (AS 16.05.826(a)).

27 * **Sec. 13.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
 28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 29 appropriated from that account to the Department of Administration for those uses during the
 30 fiscal year ending June 30, 2003.

31 (b) The amounts to be received in settlement of claims against bonds guaranteeing the

1 reclamation of state land are appropriated from the general fund to the agency secured by the
 2 bond for the fiscal year ending June 30, 2003, for the purpose of reclaiming state land affected
 3 by a use covered by the bond.

4 * **Sec. 14.** LEARNING OPPORTUNITY GRANTS. The sum of \$12,372,000 is
 5 appropriated from the general fund to the Department of Education and Early Development
 6 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school
 7 districts based on the school district's average daily membership to pay for supplemental
 8 student instructional programs intended to improve student performance. Learning
 9 opportunity grants will provide the opportunity to move schools toward standards-based
 10 education, including vocational education programs. The increased funding is available to
 11 pay for costs associated with improving student performance by developing standards-based
 12 programs, including implementation of standards, aligning student assessment to standards,
 13 adopting instructional models based on basic skills, performance tasks, and projects, and
 14 adopting a standards-based reporting system. Accomplishing this goal may include
 15 acquisition of text books and other educational material.

16 * **Sec. 15.** MARINE HIGHWAY SYSTEM FUND. The sum of \$28,789,500 is
 17 appropriated from the general fund to the Alaska marine highway system fund
 18 (AS 19.65.060).

19 * **Sec. 16.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
 20 special accounts in the general fund are included within the general fund amounts
 21 appropriated by this Act:

22	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
23	Special aviation fuel tax account (AS 43.40.010(e))	5,300,000

24 * **Sec. 17.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
 25 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
 26 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 27 prevention and response fund (AS 46.08.010) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention
 29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise
 30 appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to

1 be \$10,000,000, from the surcharge levied under AS 43.55.300.

2 * **Sec. 18. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**

3 The following amounts are appropriated to the oil and hazardous substance release response
4 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
5 response fund (AS 46.08.010) from the following sources:

6 (1) the balance of the oil and hazardous substance release response mitigation
7 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by
8 this Act;

9 (2) the amount collected for the fiscal year ending June 30, 2002, from the
10 surcharge levied under AS 43.55.201.

11 * **Sec. 19. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
12 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
13 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that
14 purpose to the agency authorized by law to generate the revenue.

15 (b) The amount retained to compensate the provider of bankcard or credit card
16 services to the state during the fiscal year ending June 30, 2003, is appropriated for that
17 purpose to each agency of the executive, legislative, and judicial branches that accepts
18 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
19 agency on behalf of the state, from the funds and accounts in which the payments received by
20 the state are deposited.

21 * **Sec. 20. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
22 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
23 salary and benefit adjustments for university employees who are not members of a collective
24 bargaining unit and for implementing the monetary terms of the following collective
25 bargaining agreements with entities representing employees of the University of Alaska:

- 26 (1) Alaska Higher Education Crafts and Trades Employees;
- 27 (2) Alaska Community Colleges' Federation of Teachers;
- 28 (3) United Academics;
- 29 (4) United Academics-Adjuncts.

30 (b) The operating budget appropriations made to the executive branch of state
31 government in sec. 1 of this Act include amounts for salary and benefit adjustments for public

1 officials, officers, and employees of the executive branch who are not members of a collective
 2 bargaining unit and for implementing the monetary terms of the following collective
 3 bargaining agreements:

- 4 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 5 (2) Alaska State Employees Association, for the General Government Unit;
- 6 (3) Alaska Vocational Technical Center Teachers Association, representing
 7 teachers at the Alaska Vocational Technical Center;
- 8 (4) Alyeska Correspondence School Education Association, representing
 9 teachers at the Alyeska Central School;
- 10 (5) Confidential Employees Association;
- 11 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
 12 unit;
- 13 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
 14 Region, for the Masters, Mates, and Pilots Unit;
- 15 (8) Marine Engineers Beneficial Association, representing licensed engineers
 16 employed by the Alaska marine highway system;
- 17 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 18 (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 19 (11) Public Safety Employees Association, representing state troopers and
 20 other commissioned law enforcement personnel;
- 21 (12) Teachers' Education Association of Mt. Edgecumbe.

22 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
 23 this Act include amounts for salary and benefit adjustments for Alaska Court System
 24 employees.

25 (d) The operating budget appropriations made to the legislative branch of state
 26 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
 27 employees of the legislature and for benefit adjustments for legislators.

28 * **Sec. 21.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
 29 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund
 30 under AS 43.76.025(c) is appropriated from the general fund to the Department of
 31 Community and Economic Development for payment in fiscal year 2003 to qualified regional

1 associations operating within a region designated under AS 16.10.375.

2 * **Sec. 22.** SHARED TAXES AND FEES. The amount necessary to refund to local
3 governments their share of taxes and fees collected in the listed fiscal years under the
4 following programs is appropriated to the Department of Revenue from the general fund for
5 payment in fiscal year 2003:

6 REVENUE SOURCE	FISCAL YEAR COLLECTED
7 fisheries taxes (AS 43.75)	2002
8 fishery resource landing tax (AS 43.77)	2002
9 aviation fuel tax (AS 43.40.010)	2003
10 electric and telephone cooperative tax (AS 10.25.570)	2003
11 liquor license fee (AS 04.11)	2003

12 * **Sec. 23.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
13 interest on any revenue anticipation notes issued by the commissioner of revenue under
14 AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to
15 the Department of Revenue for payment of the interest on those notes.

16 (b) The amount required to be paid by the state for principal and interest on all issued
17 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
18 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of
19 principal and interest on those bonds.

20 (c) The sum of \$25,665,100 is appropriated from the general fund to the Alaska debt
21 retirement fund (AS 37.15.011).

22 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund
23 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending
24 June 30, 2003, for trustee fees and lease payments relating to certificates of participation
25 issued for real property.

26 (e) The sum of \$17,744,000 is appropriated from the International Airports Revenue
27 Fund (AS 37.15.430) to the Department of Administration, division of finance, for the fiscal
28 year ending June 30, 2003, for payment of debt service and trustee fees on outstanding
29 international airports revenue bonds.

30 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early
31 Development for the fiscal year ending June 30, 2003, for state aid for costs of school

1 construction under AS 14.11.100 from the following sources:

2	Alaska debt retirement fund (AS 37.15.011)	\$27,372,100
3	School fund (AS 43.50.140)	29,006,300

4 (g) The sum of \$5,211,100 is appropriated from the general fund to the Department of
 5 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the
 6 Municipality of Anchorage for the Anchorage Jail.

7 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of
 8 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the
 9 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

10 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
 11 water fund (AS 46.03.032) during the fiscal year ending June 30, 2003, to the Alaska clean
 12 water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and
 13 interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond
 14 committee under AS 37.15.560.

15 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska
 16 drinking water fund (AS 46.03.036) during the fiscal year ending June 30, 2003, to the Alaska
 17 drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal
 18 and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond
 19 committee under AS 37.15.560.

20 (k) The following amounts are appropriated from the Alaska debt retirement fund
 21 (AS 37.15.011) to the Alaska Housing Finance Corporation for the purposes described

22	PURPOSE	AMOUNT
23	(1) Debt service on University of Alaska, Anchorage dormitory	\$ 1,000,000
24	construction authorized under ch. 26, SLA 1996	
25	(2) Debt service on the bonds authorized under sec. 2(c),	37,986,612
26	ch. 129, SLA 1998	
27	(3) Debt service on the bonds authorized under sec. 10,	12,013,355
28	ch. 130, SLA 2000	

29 * **Sec. 24.** STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of
 30 \$2,446,700 is appropriated from the general fund to the Office of the Governor, division of
 31 elections, for costs associated with conducting the statewide primary and general elections in

1 the fiscal year ending June 30, 2003.

2 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the
3 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs
4 following the election of a new governor.

5 * **Sec. 25.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
6 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special
7 request university plates, less the cost of issuing the license plates, are appropriated to the
8 University of Alaska for support of alumni programs at the campuses of the university for the
9 fiscal year ending June 30, 2003.

10 * **Sec. 26.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
11 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
12 were made from subfunds and accounts other than the operating general fund (state
13 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
14 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
15 the budget reserve fund to the subfunds and accounts from which they were transferred.

16 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
17 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
18 necessary to balance revenue and general fund appropriations is appropriated to the general
19 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

20 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
21 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
22 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve
23 fund (art. IX, sec. 17, Constitution of the State of Alaska).

24 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
25 Constitution of the State of Alaska.

26 * **Sec. 27.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 4,
27 5(a), 6(b), 6(c), 6(d), 8(a), 9, 11(a), 12, 15, 17, 18, 23(c), 23(i), and 23(j) of this Act are for the
28 capitalization of funds and do not lapse.

29 * **Sec. 28.** Section 24(b) of this Act takes effect November 6, 2002.

30 * **Sec. 29.** Except as provided in sec. 28 of this Act, this Act takes effect July 1, 2002.