

HOUSE CS FOR CS FOR SENATE BILL NO. 247(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 5/13/02

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations and reappropriations; making**
2 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**
3 **constitutional budget reserve fund; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	Alaska Gas Development	500,000	500,000
11	Study (ED 99)		
12	Combined Retirement	436,000	436,000
13	Benefits Calculation System		
14	(ED 99)		
15	Driver License Testing	614,700	417,300
16	Machines (ED 99)		
17	Electronic Permitting	500,000	500,000
18	Initiative (ED 99)		
19	Emergency Maintenance	300,000	300,000
20	Projects for Facilities		
21	Outside the Public Building		
22	Fund (ED 99)		
23	Fixed Asset Accounting	170,000	170,000
24	System (ED 99)		
25	Information Technology	3,140,000	3,140,000
26	Group Equipment Replacement		
27	(ED 99)		
28	License Plates, Tabs and	281,000	281,000
29	Manuals (ED 99)		
30	Payroll and Accounting	600,000	600,000
31	System Replacement Analysis		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 99)		
4	Pioneers' Homes Emergency	600,000	600,000
5	Repair and Maintenance (ED		
6	99)		
7	Public Defender Integrated	175,000	175,000
8	Computer System (ED 99)		
9	Public Facilities	2,500,000	2,500,000
10	Maintenance and Repairs (ED		
11	99)		
12	* * * * *	* * * * *	
13	* * * * * Department of Community and Economic Development * * * * *		
14	* * * * *	* * * * *	
15	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
16	(ED 99)		
17	Community Block Grants (ED	9,000,000	9,000,000
18	99)		
19	Delta Junction Missile	10,000,000	10,000,000
20	Defense Test Bed Impact		
21	Mitigation Projects (ED 35)		
22	Diesel Efficiency and	200,000	200,000
23	Alternative Energy Program		
24	(ED 99)		
25	Electronic Document	1,125,000	1,125,000
26	Imaging, Storage and		
27	Retrieval System (ED 99)		
28	Export Certification	45,000	45,000
29	Program (ED 29-34)		
30	Federal Community	3,130,000	130,000 3,000,000
31	Development Grants (ED 99)		
32	Federal Energy Projects (ED	30,000,000	30,000,000
33	99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Loan Servicing Software	550,000	550,000
4	Replacement (ED 99)		
5	Grants to Municipalities		
6	(AS 37.05.315)		
7	Bristol Bay Borough - Dock	150,000	150,000
8	Improvement Project (ED 40)		
9	Bristol Bay Borough - King	186,000	186,000
10	Salmon Airport Tower (ED 40)		
11	City and Borough of Juneau	45,000	45,000
12	- Arctic Winter Games		
13	Planning (ED 3-4)		
14	City and Borough of Juneau	150,000	150,000
15	- Dimond Park Recreation		
16	Center/Valley Swimming Pool		
17	(ED 3-4)		
18	City and Borough of Juneau	25,000	25,000
19	- Eaglecrest Nordic Ski		
20	Trail Development (ED 3-4)		
21	City and Borough of Juneau	150,000	150,000
22	Bartlett Regional Hospital		
23	- Mobile Mammography Unit		
24	for Southeast Alaska (ED		
25	3-4)		
26	City and Borough of Sitka -	180,000	180,000
27	State Court & Office		
28	building & City-Borough		
29	Office Building Roof		
30	Repair & Maintenance (ED 2)		
31	City of Akhiok - Sanitation	50,000	50,000
32	Facilities Engineering &		
33	Design (ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Angoon - Search and	75,000	75,000
4	Rescue/ Law Enforcement		
5	Boat with Communication and		
6	Safety Equipment (ED 5)		
7	City of Bethel - Dust	143,500	143,500
8	Control (ED 39)		
9	City of Cordova - Tsunami	35,000	35,000
10	Warning System (ED 35)		
11	City of Delta Junction -	110,000	110,000
12	EDA Grant Match (ED 35)		
13	City of Delta Junction -	120,000	120,000
14	MilTan Road Chipseal (ED 35)		
15	City of Fairbanks -	130,000	130,000
16	Ambulance Replacement (ED		
17	29-34)		
18	City of Fairbanks -	200,000	200,000
19	Drainage, Sidewalk and		
20	Street Overlay Maintenance		
21	(ED 29-34)		
22	City of Fairbanks - Noble &	150,000	150,000
23	Lacey Street Traffic Lights		
24	Design and Construction (ED		
25	29-34)		
26	City of Fairbanks - River	150,000	150,000
27	Front Improvements (ED		
28	29-34)		
29	City of Haines - Covered	20,000	20,000
30	Viewing Pavilion (ED 5)		
31	City of Haines - Harbor	100,000	100,000
32	Navigation Improvement		
33	Feasibility Study (ED 5)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Haines - Motorized	11,000	11,000	
4	Cart/ People Mover (ED 5)			
5	City of Haines - PC Dock	35,000	35,000	
6	Lighting Upgrades (ED 5)			
7	City of Haines - Signage	5,000	5,000	
8	(ED 5)			
9	City of Haines - Vehicle	10,000	10,000	
10	(ED 5)			
11	City of Homer - Broom Truck	50,000	50,000	
12	(ED 7-9)			
13	City of Homer - Fire Packs	150,000	150,000	
14	(ED 7-9)			
15	City of Hydaburg - Ice Cold	75,000	75,000	
16	Storage/ Smokery Facility			
17	Final Phase (ED 5)			
18	City of Kachemak Emergency	160,000	160,000	
19	Service Area - Fire Engine			
20	(ED 7-9)			
21	City of Kake - Public Dock	300,000	300,000	
22	Repair (ED 5)			
23	City of Kake - Water	35,000	35,000	
24	Chemical Storage (ED 5)			
25	City of Ketchikan - Park	25,000	25,000	
26	Avenue Temporary Home			
27	Maintenance and Repair (ED			
28	1)			
29	City of Ketchikan - Senior	25,000	25,000	
30	Center Maintenance and			
31	Repair (ED 1)			
32	City of Ketchikan Volunteer	32,200	32,200	
33	Fire Department - 2 thermal			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	imagers (ED 1)		
4	City of Larsen Bay -	20,000	20,000
5	Mosquito Magnet Units (ED 6)		
6	City of Nenana - Cemetery	150,000	150,000
7	Road Resurfacing (ED 29-34)		
8	City of Nome - Emergency	140,000	140,000
9	Services Dispatch Radio		
10	Console (ED 38)		
11	City of Old Harbor - Heavy	100,000	100,000
12	Equipment Upgrade (ED 6)		
13	City of Ouzinkie -	75,000	75,000
14	Generation Improvements (ED		
15	6)		
16	City of Palmer - Street	100,000	100,000
17	Lights (ED 26-28)		
18	City of Petersburg - Power	165,000	165,000
19	Plant Relocation (ED 2)		
20	City of Saxman - Seaport	100,000	100,000
21	Warehouse Heating (ED 1)		
22	City of Saxman - Saxman	200,000	200,000
23	Totem Pole Restoration (ED		
24	1)		
25	City of Seldovia - Backup	50,000	50,000
26	Generator (ED 7-9)		
27	City of Seldovia - Police	35,000	35,000
28	Vehicle (ED 7-9)		
29	City of Seward - Police	75,000	75,000
30	Council (ED 7-9)		
31	City of Soldotna - East	250,000	250,000
32	Redoubt Road Project (ED		
33	7-9)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Valdez - Community	100,000	100,000
4	Hospital Utility Costs/		
5	Service (ED 35)		
6	City of Wasilla - Multi Use	705,000	705,000
7	Sports Complex Utilities		
8	(ED 26-28)		
9	City of Wrangell - Heritage	700,000	700,000
10	Harbor Dredging (ED 2)		
11	City of Wrangell - Water	180,000	180,000
12	Tank and Connection to		
13	Upper Water Reservoir (ED 2)		
14	Fairbanks North Star	45,000	45,000
15	Borough - Arctic Winter		
16	Games Planning (ED 29-34)		
17	Fairbanks North Star	259,000	259,000
18	Borough - Birch Hill Timing		
19	Building & Maintenance (ED		
20	29-34)		
21	Fairbanks North Star	175,000	175,000
22	Borough - Carlson Center		
23	Electronics Upgrade (ED		
24	29-34)		
25	Fairbanks North Star	100,000	100,000
26	Borough - Graehl River		
27	Landing Improvements/		
28	Upgrades (ED 29-34)		
29	Fairbanks North Star	375,000	375,000
30	Borough - Mass Transit		
31	Buses and Borough Transit		
32	Facilities Improvements (ED		
33	29-34)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star	100,000	100,000	
4	Borough - North Star Fire			
5	Service Area Self Contained			
6	Breathing Apparatus (ED			
7	29-34)			
8	Fairbanks North Star	200,000	200,000	
9	Borough - Road Service			
10	Areas in Senate District Q			
11	(ED 29-34)			
12	Fairbanks North Star	50,000	50,000	
13	Borough - Steese Fire			
14	Service Area Life/Safety			
15	Equipment (ED 29-34)			
16	Fairbanks North Star	375,000	375,000	
17	Borough School District -			
18	Capital Improvements and			
19	Maintenance (ED 29-34)			
20	Fairbanks North Star	50,000	50,000	
21	Borough School District			
22	Lathrop High School			
23	Recreation Facilities and			
24	Equipment Upgrade (ED 29-34)			
25	Fairbanks North Star	200,000	200,000	
26	Borough/ Ester Fire Service			
27	Area - Fire Station			
28	Addition (ED 29-34)			
29	Kenai Peninsula Borough -	45,000	45,000	
30	Arctic Winter Games (ED 7-9)			
31	Kenai Peninsula Borough -	325,000	325,000	
32	Edgington Road Repair,			
33	Reconstruction and Upgrades			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 7-9)		
4	Kenai Peninsula Borough/	125,000	125,000
5	Bear Creek Fire Service		
6	Area - Replacement Rescue/		
7	Pumper Combination (ED 7-9)		
8	Kenai Peninsula Borough/	40,000	40,000
9	Kenai Senior Citizens		
10	Center - Facility		
11	Improvements and		
12	Maintenance (ED 7-9)		
13	Kenai Peninsula Borough/	25,000	25,000
14	Moose Pass Volunteer Fire		
15	Department - Equipment (ED		
16	7-9)		
17	Kenai Peninsula Borough/	250,000	250,000
18	Nikiski Fire Service Area -		
19	Emergency Access Route (ED		
20	7-9)		
21	Kenai Peninsula Borough/	100,000	100,000
22	Nikiski Senior Service Area		
23	- Building Expansion		
24	Project (ED 7-9)		
25	Kenai Peninsula Borough/	52,000	52,000
26	North Peninsula Recreation		
27	Area - Construction for		
28	Youth Facilities (ED 7-9)		
29	Kenai Peninsula Borough/	40,000	40,000
30	Soldotna Senior Citizens		
31	Center - Facility		
32	Improvements and		
33	Maintenance (ED 7-9)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Borough/	135,000	135,000
4	Sterling Senior Citizens		
5	Center - Kitchen Remodel/		
6	Generator (ED 7-9)		
7	Ketchikan Gateway Borough -	25,000	25,000
8	Junk Car Removal (ED 1)		
9	Ketchikan Gateway Borough -	500,000	500,000
10	Sludge Conversion Project		
11	(ED 1)		
12	Kodiak Island Borough -	20,000	20,000
13	Chiniak School/ Library/		
14	Tsunami Center/ Water Well		
15	and Equipment (ED 6)		
16	Matanuska Susitna Borough -	100,000	100,000
17	Matanuska River Erosion		
18	Control Dike Upgrade (ED		
19	26-28)		
20	Matanuska Susitna Borough -	100,000	100,000
21	Talkeetna Ambulance (ED		
22	26-28)		
23	Matanuska-Susitna Borough -	100,000	100,000
24	Meadow Lake Ambulance		
25	Replacement (ED 26-28)		
26	Matanuska-Susitna Borough	70,000	70,000
27	for the Wolverine Volunteer		
28	Fire Department - Facility		
29	Construction and Renovation/		
30	Fire Fighting Equip (ED		
31	26-28)		
32	Matanuska-Susitna Borough/	150,000	150,000
33	Butte Fire Station -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replacement of Brush Truck			
4	and Ambulance Purchase (ED			
5	26-28)			
6	Muni. of Anchorage/ Anch.	9,000	9,000	
7	School District/ Fairview			
8	Elementary School -			
9	Computers, Books,			
10	Instructional Equip. and			
11	Outreach (ED 10-25)			
12	Muni. of Anchorage/ Anch.	9,000	9,000	
13	School District/ Mountain			
14	View Elementary School -			
15	Computers, Books,			
16	Instructional Equip. and			
17	Outreach (ED 10-25)			
18	Muni. of Anchorage/ Anch.	9,000	9,000	
19	School District/ William			
20	Tyson Elementary School -			
21	Computers, Books,			
22	Instructional Equip. and			
23	Outreach (ED 10-25)			
24	Muni. of Anchorage/ Anch.	9,000	9,000	
25	School District/ Williwaw			
26	Elementary School -			
27	Computers, Books,			
28	Instructional Equip. and			
29	Outreach (ED 10-25)			
30	Municipality of Anchorage -	1,500	1,500	
31	Bear Valley LRSA Grant (ED			
32	10-25)			
33	Municipality of Anchorage -	1,500	1,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Birch Tree/Elmore LRSA		
4	Grant (ED 10-25)		
5	Municipality of Anchorage -	1,500	1,500
6	Campbell Airstrip Road LRSA		
7	Grant (ED 10-25)		
8	Municipality of Anchorage -	440,000	440,000
9	Chugiak Volunteer Fire		
10	Department - Replacement		
11	Pumper (ED 10-25)		
12	Municipality of Anchorage -	1,500	1,500
13	Chugiak, Birchwood, Eagle		
14	River, Rural Road Service		
15	Area Grant (ED 10-25)		
16	Municipality of Anchorage -	500,000	500,000
17	Completion of the South		
18	Anchorage Sports Complex		
19	Baseball Fields (ED 10-25)		
20	Municipality of Anchorage -	300,000	300,000
21	Dimond High School Swimming		
22	Pool Facility Upgrades (ED		
23	10-25)		
24	Municipality of Anchorage -	300,000	300,000
25	East Anchorage High School		
26	Swimming Pool Upgrades (ED		
27	10-25)		
28	Municipality of Anchorage -	150,000	150,000
29	East Anchorage Muldoon Ball		
30	Field Development (ED 10-25)		
31	Municipality of Anchorage -	70,000	70,000
32	Girdwood Road Service Area		
33	Road and Drainage System		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (ED 10-25)		
4	Municipality of Anchorage -	1,500	1,500
5	Glen Alps LRSA Grant (ED		
6	10-25)		
7	Municipality of Anchorage -	140,000	140,000
8	Hiland Road Improvements at		
9	South Fork of Eagle River		
10	(ED 10-25)		
11	Municipality of Anchorage -	170,000	170,000
12	Hillside LRSA Road and		
13	Drainage System		
14	Rehabilitation (ED 10-25)		
15	Municipality of Anchorage -	275,000	275,000
16	Jade Park Improvements (ED		
17	10-25)		
18	Municipality of Anchorage -	1,500	1,500
19	Lake Hill LRSA Grant (ED		
20	10-25)		
21	Municipality of Anchorage -	1,500	1,500
22	Mountain Park Estates LRSA		
23	Grant (ED 10-25)		
24	Municipality of Anchorage -	1,500	1,500
25	Mountain Park/Robin Hill		
26	LRSA Grant (ED 10-25)		
27	Municipality of Anchorage -	30,000	30,000
28	Mountain View Area Park		
29	Acquisition and Equipment		
30	(ED 10-25)		
31	Municipality of Anchorage -	18,000	18,000
32	Papago Park Upgrades and		
33	Improvements (ED 10-25)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Municipality of Anchorage -	250,000	250,000	
4	Planning and Development			
5	for Muldoon Town Center			
6	Project (ED 10-25)			
7	Municipality of Anchorage -	1,500	1,500	
8	Rabbit Creek View/ Rabbit			
9	Creek Heights LRSA Grant			
10	(ED 10-25)			
11	Municipality of Anchorage -	400,000	400,000	
12	Raspberry Road-Jewel Lake			
13	Road Trail Connection			
14	Planning and Construction			
15	(ED 10-25)			
16	Municipality of Anchorage -	1,500	1,500	
17	Raven Wood Bubbling Brook			
18	LRSA Grant (ED 10-25)			
19	Municipality of Anchorage -	1,500	1,500	
20	Rockhill LRSA Grant (ED			
21	10-25)			
22	Municipality of Anchorage -	50,000	50,000	
23	Russian Jack Area Traffic			
24	Control Calming Study (ED			
25	10-25)			
26	Municipality of Anchorage -	30,000	30,000	
27	San Ernesto Tot Park			
28	Acquisition and Equipment			
29	(ED 10-25)			
30	Municipality of Anchorage -	1,500	1,500	
31	Sequoia Estates LRSA Grant			
32	(ED 10-25)			
33	Municipality of Anchorage -	300,000	300,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Service High School		
4	Swimming Pool Facility		
5	Upgrades (ED 10-25)		
6	Municipality of Anchorage -	200,000	200,000
7	Skateboard Park Facility		
8	(ED 10-25)		
9	Municipality of Anchorage -	1,500	1,500
10	Sky Ranch LRSA Grant (ED		
11	10-25)		
12	Municipality of Anchorage -	1,500	1,500
13	South Goldenview LRSA Grant		
14	(ED 10-25)		
15	Municipality of Anchorage -	1,500	1,500
16	Talus West LRSA Grant (ED		
17	10-25)		
18	Municipality of Anchorage -	1,500	1,500
19	Totem LRSA Grant (ED 10-25)		
20	Municipality of Anchorage -	1,500	1,500
21	Upper Grover LRSA Grant (ED		
22	10-25)		
23	Municipality of Anchorage -	1,500	1,500
24	Upper O'Malley LRSA Grant		
25	(ED 10-25)		
26	Municipality of Anchorage -	1,500	1,500
27	Valli Vue Estates LRSA		
28	Grant (ED 10-25)		
29	Municipality of Anchorage -	1,500	1,500
30	Village Scenic Parkway LRSA		
31	Grant (ED 10-25)		
32	Municipality of Anchorage -	55,000	55,000
33	Well Water Testing and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Treatment for Arsenic in		
4	West Anchorage (ED 10-25)		
5	Municipality of Anchorage	150,000	150,000
6	Department of Cultural and		
7	Recreational Services -		
8	Spenard Area Pocket Park		
9	Development (ED 10-25)		
10	Municipality of Anchorage	440,000	440,000
11	Northwood Drive Upgrade -		
12	Spenard to International		
13	Airport Road Design Funding		
14	(ED 10-25)		
15	Municipality of Anchorage/	12,000	12,000
16	Anchorage School District		
17	Creek Side Park Community		
18	School - Recreation Area		
19	Plan (ED 10-25)		
20	Municipality of Anchorage/	20,000	20,000
21	Anchorage School District/		
22	Abbott Loop Elementary		
23	School Health and Safety		
24	Improvements (ED 10-25)		
25	Municipality of Anchorage/	20,000	20,000
26	Anchorage School District/		
27	Alpenglow Elementary School		
28	- Health & Safety		
29	Improvements (ED 10-25)		
30	Municipality of Anchorage/	20,000	20,000
31	Anchorage School District/		
32	Chester Valley Elementary		
33	School - Health & Safety		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (ED 10-25)		
4	Municipality of Anchorage/	20,000	20,000
5	Anchorage School District/		
6	Creekside Park Elementary		
7	School - Health & Safety		
8	Improvements (ED 10-25)		
9	Municipality of Anchorage/	20,000	20,000
10	Anchorage School District/		
11	Eagle River Elementary		
12	School - Health & Safety		
13	Improvements (ED 10-25)		
14	Municipality of Anchorage/	20,000	20,000
15	Anchorage School District/		
16	Homestead Elementary School		
17	- Health & Safety		
18	Improvements (ED 10-25)		
19	Municipality of Anchorage/	20,000	20,000
20	Anchorage School District/		
21	Kasuun Elementary School		
22	Health Safety Improvements		
23	(ED 10-25)		
24	Municipality of Anchorage/	20,000	20,000
25	Anchorage School District/		
26	Muldoon Elementary School -		
27	Health & Safety		
28	Improvements (ED 10-25)		
29	Municipality of Anchorage/	20,000	20,000
30	Anchorage School District/		
31	Ptarmigan Elementary School		
32	- Health & Safety		
33	Improvements (ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage/	20,000	20,000
4	Anchorage School District/		
5	Ravenwood Elementary School		
6	- Health & Safety		
7	Improvements (ED 10-25)		
8	Municipality of Anchorage/	20,000	20,000
9	Anchorage School District/		
10	Susitna Elementary School -		
11	Health & Safety		
12	Improvements (ED 10-25)		
13	Municipality of Anchorage/	300,000	300,000
14	Anchorage School District/		
15	Turnagain Elementary School		
16	- Renovation (ED 10-25)		
17	Municipality of Anchorage/	20,000	20,000
18	Anchorage School District/		
19	Ursa Major Elementary		
20	School - Health & Safety		
21	Improvements (ED 10-25)		
22	Municipality of Anchorage/	20,000	20,000
23	Anchorage School District/		
24	Ursa Minor Elementary		
25	School - Health & Safety		
26	Improvements (ED 10-25)		
27	North Slope Borough -	75,000	75,000
28	Search and Rescue Facility,		
29	Equipment and Operations		
30	(ED 37)		
31	North West Arctic Borough -	75,000	75,000
32	Search and Rescue Facility,		
33	Equipment and Operations		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 37)		
4	Grants to Named Recipients		
5	(AS 37.05.316)		
6	Alaska Athlete Development	50,000	50,000
7	Foundation, Inc - Special		
8	Olympics Expenses (ED 99)		
9	Alaska Aviation Heritage	150,000	150,000
10	Museum - Continued		
11	Operations (ED 10-25)		
12	Alaska Disabled Veterans -	50,000	50,000
13	Sports Program (ED 99)		
14	Alaska Rural Partners, Inc.	390,000	390,000
15	- Match for Code Red (ED 99)		
16	Alaska Snowmobile	25,000	25,000
17	Association - Head Trauma		
18	Children's Helmet Grant (ED		
19	99)		
20	Alaska Soil Water	24,000	24,000
21	Conservation District -		
22	Kobuk Watershed Stewardship		
23	Project (ED 37)		
24	Alaska State Fair - Erosion	20,000	20,000
25	Control Project (ED 26-28)		
26	Alaska Trappers Association	50,000	50,000
27	- Wolf Trapping		
28	Instructional Video		
29	Production (ED 99)		
30	Alaska Wing Civil Air	30,000	30,000
31	Patrol (ED 7-9)		
32	Alaska Zoo - Caging	24,000	24,000
33	Equipment and Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 10-25)		
4	Alutiiq Museum HVAC system	26,900	26,900
5	upgrade (ED 6)		
6	Anchor Point Senior	120,000	120,000
7	Citizens - Helping Hands		
8	Facility (ED 7-9)		
9	Anchorage Coalition of	4,000	4,000
10	Community Patrols - Fuel		
11	Subsidy Grant (ED 10-25)		
12	Anchorage Economic	150,000	150,000
13	Development Corporation -		
14	Global Logistics Project		
15	(Phase III) (ED 10-25)		
16	Anchorage Neighborhood	86,000	86,000
17	Health Center - Remodeling		
18	and Equipment (ED 10-25)		
19	Anchorage Nordic Ski Club -	35,000	35,000
20	Trail Maintenance and		
21	Upgrades (ED 10-25)		
22	Arctic Winter Games Team	150,000	150,000
23	Alaska (ED 99)		
24	AWAIC Furniture and	30,000	30,000
25	Computer Equipment (ED		
26	10-25)		
27	Big Brothers Big Sisters of	25,000	25,000
28	Juneau - Communications		
29	Infrastructure (ED 3-4)		
30	Boys/Girls Clubs of	50,000	50,000
31	Southcentral AK - Dimond/		
32	Sand Lake Clubhouse		
33	Facility Lease, Upgrades &		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program Equipment (ED 10-25)		
4	Cook Inlet Salmon Brand,	93,000	93,000
5	Inc. - Quality Control		
6	Grant (ED 7-9)		
7	Diamond West Little League	20,000	20,000
8	- Park Improvements,		
9	Equipment and Concession		
10	(ED 10-25)		
11	Drug Abuse Resistance	25,000	25,000
12	Education (DARE), Alaska		
13	Inc. Grant (ED 99)		
14	Fairbanks Drama Association	10,000	10,000
15	and Children's Theatre,		
16	Inc. - Fairbanks Children's		
17	Theatre (ED 29-34)		
18	Fairbanks Foundation for	250,000	250,000
19	Parents & Children, Inc -		
20	Building Improvements (ED		
21	29-34)		
22	Fairbanks Historical	80,000	80,000
23	Preservation Foundation		
24	Inc. - Architectural Design		
25	of Alaska Miners Hall of		
26	Fame (ED 29-34)		
27	Fairbanks Native	135,000	135,000
28	Association - New Hope		
29	Domiciliary Capital		
30	Improvements, Maintenance		
31	and Code Upgrade (ED 29-34)		
32	Fairbanks Soil & Water	200,000	200,000
33	Conservation District -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chena-Badger Slough Flow		
4	Through Enhancement		
5	Projects (ED 29-34)		
6	Food Bank of Alaska - Fork	34,000	34,000
7	Lift and Trailer Box (ED		
8	10-25)		
9	Golden Valley Electric	567,000	567,000
10	Association - Chatanika		
11	Line Extension (ED 29-34)		
12	Homer Electric - Fiber	100,000	100,000
13	Optic Study Between Moose		
14	Pass and Soldotna (ED 7-9)		
15	Hope Community Resources,	302,000	302,000
16	Inc. - Statewide Capital		
17	Improvements (ED 99)		
18	Inter-Island Ferry	200,000	200,000
19	Authority - Startup Costs		
20	(ED 99)		
21	Kenai Soldotna Women's	8,000	8,000
22	Resource & Crisis Center -		
23	Security Upgrades (ED 7-9)		
24	Ketchikan Area Arts &	25,000	25,000
25	Humanities Council -		
26	Planning and Design (ED 1)		
27	Kodiak Area Native	8,000	8,000
28	Association (KANA)/ Akhiok		
29	- Multipurpose Building		
30	Remodel (ED 6)		
31	Kodiak Area Native	5,000	5,000
32	Association (KANA)/ Karluk		
33	- Church Remodel (ED 6)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kodiak Area Native	10,000	10,000	
4	Association (KANA)/ Old			
5	Harbor - Preschool			
6	Equipment and Repair (ED 6)			
7	Kodiak Area Native	7,000	7,000	
8	Association (KANA)/			
9	Ouzinkie - Lead Paint			
10	Abatement (ED 6)			
11	Kodiak Area Native	15,000	15,000	
12	Association (KANA)/ Village			
13	Wide - Single Side Band			
14	Radio Disaster Preparedness			
15	(ED 6)			
16	Kodiak College - Voc/Tech	30,000	30,000	
17	Center Review and			
18	Development (ED 6)			
19	Kodiak Maritime Museum -	10,000	10,000	
20	Maritime Guide Design and			
21	Production (ED 6)			
22	Kodiak Native Area	10,000	10,000	
23	Association - Village VPSO			
24	Holding Cells (ED 6)			
25	Matanuska Electric	200,000	200,000	
26	Association - Parks			
27	Highway, Mile 119-133			
28	Project (ED 26-28)			
29	Midnight Sun Council Boy	150,000	150,000	
30	Scouts of America -			
31	Challenged Camper Campsite			
32	(ED 29-34)			
33	Midnight Sun Council Boy	67,650	67,650	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Scouts of America - COPE		
4	Training Course Climbing		
5	Tower (ED 29-34)		
6	National Council on	48,000	48,000
7	Alcoholism & Drug		
8	Dependence-Juneau Wellness		
9	Court (ED 3-4)		
10	National Federation of the	50,000	50,000
11	Blind, Alaska Affiliate -		
12	Newsline Project (ED 99)		
13	Native Village of	500,000	500,000
14	Kluti-Kaah - Community		
15	Learning & Recreation		
16	Center (ED 36)		
17	Native Village of Tanacross	18,000	18,000
18	- Old Tanacross Village		
19	Cemetery Dike and Repairs		
20	(ED 36)		
21	Ninilchik Senior Citizens,	10,000	10,000
22	Inc. - Emergency Generator		
23	(ED 7-9)		
24	Nome Joint Utilities -	500,000	500,000
25	Power Line Extensions and		
26	Rehabilitation (ED 38)		
27	North Peninsula Community	75,000	75,000
28	Council - North Peninsula		
29	Road Traffic Study (ED 7-9)		
30	North Peninsula Recreation	400,000	400,000
31	Service Area - Nikiski		
32	Community Center (ED 7-9)		
33	Nuvista Light & Power -	200,000	200,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Donlin Creek Mine-Site		
4	Power Supply (ED 36)		
5	Partners for Progress -	180,000	180,000
6	Anchorage Wellness Court		
7	(ED 10-25)		
8	Safe Harbor Inn - Expansion	200,000	200,000
9	(ED 10-25)		
10	Salmantof, Inc. - Operating	48,000	48,000
11	Grant (ED 7-9)		
12	Sand Lake Community Council	20,000	20,000
13	- Park Improvements		
14	Equipment and Storage (ED		
15	10-25)		
16	Southeast Alaska Avalanche	50,000	50,000
17	Center - Communications		
18	Infrastructure (ED 3-4)		
19	Southeast Conference -	150,000	150,000
20	Southeast Intertie Planning		
21	and Organization (ED 99)		
22	Southside Community Center	10,000	10,000
23	Facilities Maintenance (ED		
24	29-34)		
25	Tongass Coast Aquarium -	25,000	25,000
26	Planning and Design (ED 1)		
27	Grants to Unincorporated		
28	Communities (AS 37.05.317)		
29	Anchor Point Fire &	30,000	30,000
30	Emergency Medical Service		
31	Area - Emergency Response		
32	Equipment (ED 7-9)		
33	Anchor Point Fire &	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Emergency Medical Service		
4	Area - Rescue Vehicle (ED		
5	7-9)		
6	Copper Center Fire	50,000	50,000
7	Department - Handicapped		
8	Access (ED 35)		
9	Deltana Community	15,000	15,000
10	Corporation - Noxious Weed		
11	Control Project (ED 35)		
12	Funny River Volunteer Fire	25,000	25,000
13	Department - Equipment (ED		
14	7-9)		
15	Hyder Community Association	75,000	75,000
16	- Bottled Water Plant		
17	Equipment (ED 1)		
18	* * * * *	* * * * *	
19	* * * * *	Department of Corrections	* * * * *
20	* * * * *	* * * * *	
21	Correctional Institutions	1,000,000	1,000,000
22	Roof Repairs and Siding		
23	Replacement (ED 99)		
24	Corrections Security System	500,000	500,000
25	and Life Safety Equipment		
26	Replacement (ED 99)		
27	Deferred Maintenance,	600,000	600,000
28	Renewal, Replacement,		
29	Renovation and Repairs (ED		
30	99)		
31	* * * * *	* * * * *	
32	* * * * *	Department of Education and Early Development	* * * * *
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska State Museum - Site	50,000	50,000
4	Development for Land		
5	Acquisition (ED 3-4)		
6	Delta-Greely School	100,000	100,000
7	District - Land Purchase		
8	(ED 35)		
9	Delta-Greely School	200,000	200,000
10	District - School		
11	Construction & Maintenance		
12	(ED 35)		
13	Head Start Health and	200,000	200,000
14	Safety Repairs (ED 99)		
15	Lower Kuskokwim School	6,500	6,500
16	District - Kwigillingok		
17	School Transportation (ED		
18	39)		
19	Yukon-Koyukuk School	82,000	82,000
20	District - Kronos		
21	Timekeeper System for		
22	Payroll Purposes (ED 29-34)		
23	* * * * *	* * * * *	
24	* * * * * Department of Environmental Conservation * * * * *		
25	* * * * *	* * * * *	
26	Fine Particulate Monitoring	375,000	375,000
27	(ED 99)		
28	Spill Prevention - Best	250,000	250,000
29	Available Technology		
30	Analysis (ED 99)		
31	Statewide Contaminated	4,200,000	4,200,000
32	Sites Cleanup (ED 99)		
33	Statewide Municipal Solid	150,000	150,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Waste Regionalization Plan			
4	(ED 99)			
5	Village Safe Water Project	2,007,300	500,000	1,507,300
6	Administration (ED 99)			
7	Village Safe Water	3,319,100		3,319,100
8	Feasibility Studies			
9	Akutan Water and Sewer	100,000		
10	Feasibility Study (ED 40)			
11	Angoon Sewer and Water	100,000		
12	Feasibility Study (ED 5)			
13	Arctic Village Water and	100,000		
14	Sewer Haul Feasibility			
15	Study (ED 36)			
16	Ballaine Lake Service Area	100,000		
17	Sewage Disposal Feasibility			
18	Study (ED 29-34)			
19	Bethel Kasayuli Subdivision	100,000		
20	Water and Sewer Feasibility			
21	Study (ED 39)			
22	Chalkyitsik Landfill	64,500		
23	Relocation Feasibility			
24	Study (ED 36)			
25	Chenega Bay Sanitation	95,100		
26	Utilities Feasibility Study			
27	(ED 35)			
28	Chistochina Facility Plan	100,000		
29	(ED 36)			
30	Diomedea Solid Waste	45,000		
31	Feasibility Study (ED 37)			
32	False Pass Wastewater	100,000		
33	Treatment and Disposal			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Feasibility Study (ED 40)		
4	Galena City Utilization of	75,000	
5	Airbase Water System		
6	Feasibility Study (ED 36)		
7	Grayling Water Feasibility	153,000	
8	Study (ED 36)		
9	Hydaburg Water Source	100,000	
10	Optimization and		
11	Conservation Study (ED 5)		
12	Kiana Water Treatment Plant	75,000	
13	Study (Manganese Removal)		
14	(ED 37)		
15	Kotzebue Uptown Final Loop	100,000	
16	Design and Hillside Water		
17	and Sewer Study (ED 37)		
18	Kwigillingok Piped Water	100,000	
19	and Sewer Feasibility Study		
20	(ED 39)		
21	Nanwalek Wastewater	100,000	
22	Discharge Permit Dilution		
23	Analysis and Design (ED 7-9)		
24	New Stuyahok Utility Master	75,000	
25	Plan (ED 39)		
26	Nightmute Study for Solid	100,000	
27	Waste Site and Washeteria		
28	(ED 38)		
29	Nikolaevsk Third Village	100,000	
30	Water and Sewer Feasibility		
31	Study (ED 7-9)		
32	Noorvik Sanitation	120,000	
33	Facilities Master Plan		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Update (ED 37)			
4	Pilot Station Sewage Lagoon	100,000		
5	Feasibility Study (ED 36)			
6	Platinum Water and Sewer	100,000		
7	Feasibility Study (ED 39)			
8	Port Heiden Water and	134,000		
9	Wastewater Feasibility			
10	Study (ED 40)			
11	Scammon Bay Future Water	250,000		
12	and Sewer Upgrade Study (ED			
13	38)			
14	Selawik Water and Sewer	69,000		
15	System Expansion			
16	Feasibility Study (ED 37)			
17	Seldovia Water and Sewer	93,500		
18	Feasibility Study (ED 7-9)			
19	Shaktoolik Landfill and	75,000		
20	Septic Sludge Pit Study (ED			
21	38)			
22	Toksook Bay Comprehensive	75,000		
23	Utilities Plan (ED 38)			
24	Twin Hills Water Source	170,000		
25	Study and Test Well			
26	Drilling (ED 39)			
27	Tyonek Well Test Pumping	100,000		
28	and Pilot Filter Study (ED			
29	36)			
30	Upper Kalskag Public	150,000		
31	Watering Point Study (ED 36)			
32	Village Safe Water Projects	64,811,700	1,000,000	63,811,700
33	Alatna Water Supply and	1,040,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sewage Collection and		
4	Treatment - Phase 3 (ED 36)		
5	Aleknagik North Shore	399,300	
6	Liquid Waste Stabilization		
7	and Landfill Facility (ED		
8	39)		
9	Ambler Water and Sewer	1,991,000	
10	Improvements - Phase 3 (ED		
11	37)		
12	Anchor Point Water System	425,000	
13	Expansion - Phase 3 (ED 7-9)		
14	Aniak Sewer System	2,140,500	
15	Improvements (ED 36)		
16	Beaver Water and Sewer	1,890,000	
17	Project (ED 36)		
18	Bethel Water and Sewer	3,000,000	
19	Project (ED 39)		
20	Brevig Mission Water and	1,700,000	
21	Sewer (ED 38)		
22	Chalkyitsik Water and Sewer	769,500	
23	Project - Phase 2 (ED 36)		
24	Chuathbaluk Sanitation	1,995,000	
25	Improvement Project - Phase		
26	1 (ED 36)		
27	Egegik Water and Sewer	857,900	
28	Project - Phase 3 (ED 40)		
29	Elfin Cove Drinking Water	50,000	
30	Project (ED 5)		
31	False Pass Water System	946,000	
32	Improvements (ED 40)		
33	Fort Yukon Water and Sewer	2,532,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project - Phase 3 (ED 36)		
4	Galena Water and Sewer -	2,500,000	
5	Phase 2 (ED 36)		
6	Hooper Bay Water and Sewer	2,750,000	
7	Project (ED 38)		
8	Huslia Sewer and Solid	676,000	
9	Waste Improvements (ED 36)		
10	Kasigluk Washeteria, Water	2,740,000	
11	Treatment Plant and Storage		
12	Tank Construction (ED 39)		
13	Kipnuk Lagoon and Force	2,996,100	
14	Main (ED 39)		
15	Kongiganak Sanitation	365,000	
16	Facilities Improvements -		
17	Phase 2 (ED 39)		
18	Kotzebue Sewage Lagoon	1,562,000	
19	Expansion and Improvements		
20	(ED 37)		
21	Kwethluk Water and Sewer	2,910,000	
22	Project (ED 39)		
23	Kwigillingok Sanitation	1,135,000	
24	Facilities (ED 39)		
25	Marshall Water and Sewer	1,450,000	
26	Project (ED 36)		
27	Mekoryuk Water Distribution	1,500,000	
28	Infrastructure and Source		
29	Improvements - Step 3A (ED		
30	38)		
31	Napaskiak Sanitation	1,466,500	
32	Improvements Project -		
33	Phase 4 (ED 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Noorvik Water Treatment	550,000	
4	Plant, Water Intake		
5	Upgrades and Honey Bucket		
6	Dump Facility (ED 37)		
7	Nunam Iqua Wastewater	2,144,700	
8	Treatment Improvements (ED		
9	38)		
10	Nunapitchuk Sewage Lagoon	950,000	
11	and Bunker Closure and		
12	Sanitation Improvements (ED		
13	39)		
14	Ouzinkie Sewer and Water	850,000	
15	Improvements - Phase 1 (ED		
16	6)		
17	Pelican Water and Sewer	820,000	
18	Improvements (ED 5)		
19	Pilot Point Solid Waste,	2,560,000	
20	Sewer and Water		
21	Improvements (ED 40)		
22	Port Protection Water Tank	35,000	
23	Retaining Wall for Hillside		
24	Stabilization (ED 5)		
25	Quinhagak Sanitation	1,000,000	
26	Improvements (ED 39)		
27	Saint Michael Sanitation	2,800,000	
28	Facilities Improvements (ED		
29	38)		
30	Shungnak Water Treatment	1,750,000	
31	Plant and Storage Facility		
32	Project (ED 37)		
33	Sleetmute Water and Sewer	1,794,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements - Phase 1 (ED			
4	36)			
5	Tanacross Water Facility	2,200,000		
6	Improvements (ED 36)			
7	Tanana Water and Sewer	1,800,000		
8	Project (ED 36)			
9	Tuluksak Water and Sewer	2,364,100		
10	Project - Phase 1 (ED 36)			
11	Tuntutuliak Water and Sewer	1,405,400		
12	Project (ED 39)			
13	Municipal Water, Sewer and	23,921,900	8,721,200	15,200,700
14	Solid Waste Matching Grant			
15	Projects			
16	Anchorage Water, Wastewater	3,000,000		
17	and Water Quality Projects			
18	(ED 10-25)			
19	Cordova Wastewater	1,953,200		
20	Treatment Plant Upgrade -			
21	Phase 2 (ED 35)			
22	Craig Water Treatment Plant	379,000		
23	Upgrades (ED 5)			
24	Haines Mud Bay Water and	54,800		
25	Sewer Study (ED 5)			
26	Homer One Million Gallon	1,572,000		
27	Storage Reservoir (ED 7-9)			
28	Juneau North Douglas Sewer	1,900,000		
29	Extension Project - Phase 2			
30	(ED 3-4)			
31	Kenai Well House Number 4	700,000		
32	with Main Line Tie-Ins -			
33	Phase 3 (ED 7-9)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan International	50,000	
4	Airport Wastewater Plant		
5	(ED 1)		
6	Ketchikan Shoreline Drive	140,000	
7	Water and Sewer Analysis		
8	and Preliminary Design (ED		
9	1)		
10	Ketchikan Tongass Avenue	1,230,000	
11	Water and Sewer		
12	Improvements (ED 1)		
13	King Cove Landfill	162,600	
14	Expansion Design (ED 40)		
15	Klawock Three Mile Water	575,000	
16	Intake (ED 5)		
17	Kodiak Monashka Dam	1,951,900	
18	Enlargement - Phase 2 (ED 6)		
19	Matanuska Susitna Borough	160,000	
20	Central Landfill Expansion		
21	- Phase 2 (ED 26-28)		
22	Matanuska Susitna Borough	491,000	
23	Garden Terrace Water System		
24	Renovation (ED 26-28)		
25	Nome Water and Sewer System	1,500,000	
26	Expansion - Phase 4 (ED 38)		
27	North Pole Badger-Hurst	1,049,000	
28	Water Transmission Main (ED		
29	29-34)		
30	Palmer Wastewater Treatment	362,300	
31	Expansion - Phase 3 (ED		
32	26-28)		
33	Palmer Water System	1,176,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements - Phase 2A (ED		
4	26-28)		
5	Petersburg Airport Sewer	428,000	
6	Project (ED 2)		
7	Petersburg Landfill Closure	79,300	
8	(ED 2)		
9	Sand Point Wastewater	100,000	
10	Improvement Analysis (ED 40)		
11	Seward Gateway to Forest	396,600	
12	Avenue Waterline Extension		
13	(ED 7-9)		
14	Sitka Sawmill Cove	307,000	
15	Industrial Park Wastewater		
16	Outfall (ED 2)		
17	Soldotna Funny River Road	150,000	
18	Water and Sewer Analysis		
19	and Preliminary Design (ED		
20	7-9)		
21	Soldotna Funny River Road	1,400,000	
22	Water and Sewer Mainline		
23	Extension (ED 7-9)		
24	Talkeetna Wastewater	1,879,600	
25	Treatment Facility (ED		
26	26-28)		
27	Unalaska Leachate	49,000	
28	Collection and Treatment		
29	Analysis (ED 40)		
30	Valdez Wastewater System	402,500	
31	Improvements (ED 35)		
32	Wasilla Septage Facility	61,900	
33	Emergency Generator (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	26-28)		
4	Wrangell Bennet Street	43,400	
5	Water Mains Extension -		
6	Phase 1 (ED 2)		
7	Wrangell Cassiar and Weber	217,000	
8	Sewer and Water Main		
9	Replacement (ED 2)		
10	* * * * *	* * * * *	
11	* * * * *	Department of Fish and Game	* * * * *
12	* * * * *	* * * * *	
13	Anchor Point and Fish Creek	960,000	960,000
14	Estuary Protection Project		
15	(ED 10-25)		
16	Bering Sea Crab Research	1,000,000	1,000,000
17	(ED 40)		
18	Black River Sonar and	175,000	175,000
19	Chignik Limnology - Chignik		
20	Area, Upper Aleutian		
21	Peninsula (ED 40)		
22	Chignik/Cape Igvak Stock	50,000	50,000
23	Separation (ED 40)		
24	Chilkoot Lake Weir	75,000	75,000
25	Improvements (ED 5)		
26	Dock Repairs, Maintenance	250,000	250,000
27	and Replacement Phased		
28	Project (ED 40)		
29	Equipment for Wildlife	100,000	100,000
30	Conservation Programs		
31	Statewide (ED 99)		
32	Kachemak Bay Research	1,000,000	1,000,000
33	Reserve Facilities		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction - Final Phase		
4	(ED 7-9)		
5	Kodiak Waste Management	100,000	100,000
6	Program (ED 6)		
7	Nearshore Marine Research	998,000	998,000
8	Studies (ED 99)		
9	Pacific Salmon Treaty	1,043,100	1,043,100
10	Commission Research (ED 99)		
11	Research Vessel Montague	600,000	600,000
12	Replacement (ED 35)		
13	Restoration and Upgrade of	150,000	150,000
14	Kodiak Fish Passes and		
15	Weirs (ED 6)		
16	Sport Fishing and	1,000,000	1,000,000
17	Recreational Boating Public		
18	Access and Facility		
19	Development (ED 99)		
20	Statewide Facilities	300,000	300,000
21	Repair, Maintenance, and		
22	Replacement (ED 99)		
23	Transient Boat Moorage	500,000	500,000
24	Facility Development (ED 99)		
25	Vessel and Aircraft Repair	300,000	300,000
26	and Maintenance (ED 99)		
27	Wildlife Conservation	150,000	150,000
28	Modular Office in McGrath		
29	(ED 36)		
30	* * * * *	* * * * *	
31	* * * * * Office of the Governor * * * * *		
32	* * * * *	* * * * *	
33	AccuVote System - Payment 5	387,789	387,789

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	of 6 (ED 99)		
4	Pacific Coastal Salmon	10,250,000	10,250,000
5	Recovery Fund/Pacific		
6	Salmon Treaty (ED 99)		
7	* * * * *	* * * * *	
8	* * * * *	Department of Health and Social Services	* * * * *
9	* * * * *	* * * * *	
10	Brother Francis Shelter	500,000	500,000
11	Replacement (ED 10-25)		
12	Child Protection	4,744,600	4,744,600
13	Information System - Phase		
14	2 (ED 99)		
15	Deferred Maintenance,	1,400,000	600,000
16	Renewal, Replacement and		800,000
17	Equipment (ED 99)		
18	Emergency Medical Services	425,000	425,000
19	Equipment Grants - Match		
20	for Code Blue Project (ED		
21	99)		
22	Federal Health Insurance	877,500	438,750
23	Portability and		438,750
24	Accountability Act		
25	Compliance (ED 99)		
26	Safety and Support	1,114,244	400,000
27	Equipment for Public Health		714,244
28	Nurses, Probation Officers,		
29	Social Workers and Front		
30	Line Staff (ED 99)		
31	Suicide Prevention Council	100,000	100,000
32	- Follow-Back Study Program		
33	(ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Labor and Workforce Development *****		
5	*****	*****	
6	Electronic Data Interchange	60,000	60,000
7	Expansion to the Workers'		
8	Compensation Computer		
9	System (ED 99)		
10	Home Modifications and	100,000	100,000
11	Assistive Technology for		
12	Individuals with		
13	Disabilities (ED 99)		
14	Web Based Labor Exchange	3,000,000	3,000,000
15	System Project (ED 99)		
16	*****	*****	
17	***** Department of Military and Veterans Affairs *****		
18	*****	*****	
19	Air Guard Facility Deferred	250,000	250,000
20	Maintenance (ED 99)		
21	Alaska Geospacial	500,000	500,000
22	Information Coalition (ED		
23	99)		
24	Army Guard Construction,	1,500,000	1,500,000
25	Contingency and Planning		
26	(ED 99)		
27	Army Guard Facilities	1,100,000	500,000
28	Deferred Maintenance (ED 99)		600,000
29	Facilities Spill Prevention	105,000	26,700
30	Control and Countermeasures		78,300
31	(ED 99)		
32	Federal Scout Readiness	1,700,000	1,700,000
33	Centers Construction (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federal Scout Readiness	290,000	290,000
4	Centers Energy Projects (ED		
5	99)		
6	Juneau Readiness Center	2,552,900	1,344,900
7	Joint Venture with		1,208,000
8	University (ED 3-4)		
9	Grants to Named Recipients		
10	(AS 37.05.316)		
11	Alaska Air Show Association	35,000	35,000
12	- 2002 Air Show at		
13	Elmendorf AFB (ED 10-25)		
14	* * * * *	* * * * *	
15	* * * * * Department of Natural Resources * * * * *		
16	* * * * *	* * * * *	
17	Abandoned Mine Lands	1,600,000	1,600,000
18	Reclamation Federal Program		
19	(ED 99)		
20	Airborne Geological and	500,000	500,000
21	Geophysical Mineral		
22	Inventory (ED 99)		
23	Alaska Boating Safety (ED	600,000	600,000
24	99)		
25	Alaska Minerals Information	650,000	650,000
26	At Risk Program: Mining and		
27	Land Records Integration		
28	(ED 99)		
29	Division of Parks -	70,000	70,000
30	Inholder Acquisition/Chena		
31	River Recreation Area (ED		
32	29-34)		
33	Division of Parks - Sultana	5,000	5,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Drive Winter Maintenance		
4	(ED 10-25)		
5	Division of Parks and	40,000	40,000
6	Outdoor Recreation -		
7	Wood-Tikchik State Park		
8	Land Fill (ED 39)		
9	Fire Suppression Retardant	250,000	250,000
10	Equipment Upgrades (ED 99)		
11	Fire Truck Replacements (ED	400,000	400,000
12	99)		
13	Forest Inventory for Timber	100,000	100,000
14	Sale Planning in Southern		
15	Southeast Area (ED 99)		
16	Forest Legacy Federal Grant	500,000	500,000
17	Program (ED 99)		
18	Historic Preservation and	600,000	600,000
19	Restoration Projects -		
20	United States Army Public		
21	Works Program (ED 99)		
22	Land and Water Conservation	500,000	500,000
23	Fund Federal Grants (ED 99)		
24	Land and Water Conservation	500,000	500,000
25	Grants for State Parks		
26	Upgrades (ED 99)		
27	Land Use Data Base System	390,000	390,000
28	Upgrade for Improved Access		
29	(ED 99)		
30	National Fire Plan Federal	2,000,000	2,000,000
31	Initiative (ED 99)		
32	National Historic	950,000	50,000 900,000
33	Preservation Fund Federal		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grant Program (ED 99)		
4	National Recreational	695,000	695,000
5	Trails Federal Program (ED		
6	99)		
7	Oil and Gas Leasing and	200,000	200,000
8	Unit Database and Mapping		
9	Upgrade (ED 99)		
10	Parcel Purchases by Exxon	291,000	291,000
11	Valdez Oil Spill Trustees		
12	(ED 7-9)		
13	Promoting Agriculture in	295,000	295,000
14	Alaska (ED 99)		
15	Recorder's Office Equipment	300,000	300,000
16	Upgrades and Records		
17	Preservation (ED 99)		
18	Seismic Data Acquisition	155,000	155,000
19	and Interpretation to		
20	Promote Oil Exploration and		
21	Leasing (ED 99)		
22	Snowmachine Trail	200,000	200,000
23	Development and Program		
24	Grants (ED 99)		
25	State Park Emergency	250,000	250,000
26	Repairs (ED 99)		
27	* * * * *	* * * * * *	
28	* * * * * Department of Public Safety * * * * *		
29	* * * * * *	* * * * * *	
30	Aircraft and Vessel Repair	1,200,000	1,200,000
31	and Maintenance (ED 99)		
32	Bethel Hangar Fuel Tank	89,000	89,000
33	Replacement and Rural		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Trooper Housing Water and			
2 Sewer Systems (ED 99)			
3 Council on Domestic	500,000	500,000	
4 Violence and Sexual Assault			
5 Shelter Grants (ED 99)			
6 Crime Lab Improvement (ED	65,900	65,900	
7 10-25)			
8 Fish and Wildlife	2,340,000	2,340,000	
9 Enforcement Replacement			
10 Vessels (ED 99)			
11 Fish and Wildlife Statewide	205,000	205,000	
12 Law Enforcement Equipment			
13 Replacement (ED 99)			
14 Helicopter Replacement (ED	750,000	750,000	
15 99)			
16 Illegal Drug and Alcohol	2,000,000		2,000,000
17 Use Initiative (ED 99)			
18 Marine Fisheries Patrol	1,001,450		1,001,450
19 Improvements (ED 99)			
20 Public Safety Academy	251,000	191,000	60,000
21 Shooting Range Completion			
22 (ED 2)			
23 Rural Law Enforcement	600,000		600,000
24 Support (ED 99)			
25 Trooper Law Enforcement	400,000	400,000	
26 Equipment (ED 99)			
27	* * * * *	* * * * *	
28	* * * * *	* * * * *	
29	* * * * *	* * * * *	
30	* * * * *	Department of Revenue	* * * * *
31	* * * * *	* * * * *	
32 Child Support Enforcement	1,500,000	510,000	990,000
33 Caseload Management System			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	- Phase 2 (ED 99)		
4	Child Support Enforcement	195,000	128,700
5	Computer Replacement		
6	Project - Phase 3 (ED 99)		
7	Permanent Fund Dividend	80,000	80,000
8	Electronic Imaging Server		
9	Upgrade (ED 99)		
10	It is the intent of the legislature that the Alaska Housing Finance Corporation issue bonds to		
11	finance capital projects of the corporation and state agencies not exceed \$60,250,000 and for a		
12	term to maturity of not less than FY2012 in accordance with appropriations of the bond		
13	proceeds. Further, AS 18.56.110-18.56.190 shall apply to the bonds issued under this section,		
14	except that debt service on the bonds shall begin not earlier than July 1, 2003.		
15	Alaska Housing Finance	55,849,800	55,849,800
16	Corporation Projects		
17	AHFC Alpine Terrace	6,450,000	
18	Renovation (ED 10-25)		
19	AHFC Anchorage Family	2,100,000	
20	Investment Center (AFIC)		
21	Renovation (ED 10-25)		
22	AHFC Chugach Manor	5,435,000	
23	Renovation (ED 10-25)		
24	AHFC Glacier View	1,860,000	
25	Renovation (ED 7-9)		
26	AHFC HUD Capital Fund	14,251,800	
27	Project (CFP) (ED 99)		
28	AHFC Pacific Terrace	11,426,000	
29	Replacement (ED 6)		
30	AHFC Ptarmigan Park	1,784,000	
31	Renovation (ED 10-25)		
32	AHFC Sea View Terrace	3,508,000	
33	Renovation (ED 1)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AHFC Senior & Statewide	6,500,000		
4	Renovation (ED 99)			
5	AHFC Sunset View Renovation	1,935,000		
6	(ED 35)			
7	AHFC Cooper Landing Senior,	600,000		
8	Inc. (ED 7-9)			
9	AHFC Central Terrace and		750,000	750,000
10	Fairmount Renovation Phase			
11	4 (Anchorage) (ED 10-25)			
12	AHFC Competitive Grants for		1,000,000	1,000,000
13	Public Housing (ED 99)			
14	AHFC Energy Efficiency		300,000	300,000
15	Monitoring Research (ED 99)			
16	AHFC Federal and Other		4,250,000	4,250,000
17	Competitive Grants (ED 99)			
18	AHFC Housing and Urban		500,000	500,000
19	Development Capital Fund			
20	Program (ED 99)			
21	AHFC Housing and Urban		3,909,000	3,909,000
22	Development Federal HOME			
23	Grant (ED 99)			
24	AHFC Low Income		5,800,000	5,800,000
25	Weatherization (ED 99)			
26	AHFC Pacific Terrace		500,000	500,000
27	Replacement - Phase 1 (ED 6)			
28	AHFC Senior and Statewide		500,000	500,000
29	Deferred Maintenance and			
30	Renovation (ED 99)			
31	AHFC Senior Citizens		1,651,200	1,651,200
32	Housing Development Program			
33	(ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AHFC State Energy Program	180,000	180,000
4	Special Projects (ED 99)		
5	AHFC Supplemental Housing	4,500,000	4,500,000
6	Development Program (ED 99)		
7	AHFC Beneficiary and	700,000	700,000
8	Special Needs Housing (ED		
9	99)		
10	* * * * *	* * * * *	
11	* * * * * Department of Transportation/Public Facilities * * * * *		
12	* * * * *	* * * * *	
13	Alaska Marine Highway	5,000,000	5,000,000
14	System - Vessel Overhaul		
15	and Rehabilitation (ED 99)		
16	Material Stockpiles -	600,000	600,000
17	Dalton Highway, Glenn		
18	Highway and Tok Cutoff (ED		
19	36)		
20	Airport Deferred	850,000	850,000
21	Maintenance (ED 99)		
22	Emergency and Non-Routine	700,000	700,000
23	Repairs (ED 99)		
24	Facilities Deferred	800,000	800,000
25	Maintenance and Critical		
26	Repairs (ED 99)		
27	Harbor Deferred Maintenance	700,000	700,000
28	(ED 99)		
29	Highway Deferred	1,500,000	1,500,000
30	Maintenance (ED 99)		
31	Weights and Measures	200,000	200,000
32	Testing Unit Replacement		
33	(ED 99)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Corps of Engineers -	200,000	200,000	
4	Harbors Program Formulation			
5	(ED 99)			
6	State Equipment Fleet	11,800,000		11,800,000
7	Replacement (ED 99)			
8	Statewide Aviation -	40,000	40,000	
9	Birchwood Airport Passenger			
10	Shelter/ Bathrooms (ED			
11	10-25)			
12	Salcha Old Richardson	40,000	40,000	
13	Drainage Expansion (ED 35)			
14	Statewide Federal Programs	86,198,820	41,985,820	44,213,000
15	Capital Improvement Program	1,840,000		
16	Equipment Replacement (ED			
17	99)			
18	Cooperative Reimbursable	13,500,000		
19	Projects (ED 99)			
20	Federal-Aid Aviation State	9,725,000		
21	Match (ED 99)			
22	Federal-Aid Highway State	41,877,520		
23	Match (ED 99)			
24	Federal Emergency and	15,000,000		
25	Contingency Projects (ED 99)			
26	Federal Transit	1,780,000		
27	Administration Grants (ED			
28	99)			
29	Highway Safety Grants	1,676,300		
30	Program (ED 99)			
31	Statewide Safety Program	800,000		
32	(ED 99)			
33	Airport Improvement Program	246,224,100		246,224,100

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Akiak: Snow Removal	500,000	
4	Equipment Building (ED 39)		
5	Akutan: Airport Development	4,000,000	
6	(ED 40)		
7	Alaska International	1,500,000	
8	Airport System: Repair or		
9	Replacement Program (ED 99)		
10	Anvik: Airport Improvements	6,950,000	
11	(ED 36)		
12	Atka: Airport Extension and	12,000,000	
13	Resurfacing (ED 40)		
14	Atmautluak: Airport	850,000	
15	Reconstruction (ED 39)		
16	Barrow: Runway-Apron Paving	7,900,000	
17	and Safety Area Expansion		
18	(ED 37)		
19	Beaver: Snow Removal	150,000	
20	Equipment Building Upgrade		
21	(ED 36)		
22	Birch Creek: Airport	500,000	
23	Resurfacing (ED 36)		
24	Buckland: Snow Removal	128,000	
25	Equipment Building Upgrade		
26	(ED 37)		
27	Central Region: Airport	1,600,000	
28	Rescue and Firefighting		
29	Equipment (ED 99)		
30	Central Region: Snow	7,300,000	
31	Removal Equipment (ED 99)		
32	Chandalar Shelf: Snow	1,000,000	
33	Removal Equipment Building		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (ED 36)		
4	Chevak: Snow Removal	550,000	
5	Equipment Building (ED 38)		
6	Chicken: Snow Removal	140,000	
7	Equipment Building Upgrade		
8	(ED 36)		
9	Chignik Lagoon: Airport	60,000	
10	Layout Plan Update (ED 40)		
11	Chitina: Airport Gravel	266,000	
12	Surfacing (ED 36)		
13	Chitina: Snow Removal	150,000	
14	Equipment Building Upgrade		
15	(ED 36)		
16	Chuathbaluk: Airport	300,000	
17	Relocation (ED 36)		
18	Cold Bay: Airport Apron	700,000	
19	Reconstruction (ED 40)		
20	Cold Bay: Runway	1,000,000	
21	Resurfacing and Safety		
22	Expansion (ED 40)		
23	Cordova: Snow Removal	480,000	
24	Equipment Building (ED 35)		
25	Dillingham: Runway	4,500,000	
26	Rehabilitation (ED 39)		
27	Ekwok: Airport	4,900,000	
28	Rehabilitation (ED 39)		
29	Emmonak: Airport	70,000	
30	Rehabilitation and Apron		
31	Expansion (ED 38)		
32	Fairbanks International	11,200,000	
33	Airport: Airfield Pavement		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Rehabilitation - Phase 1		
4	(ED 29-34)		
5	False Pass: Airport Master	85,000	
6	Plan (ED 40)		
7	Galena: Taxiway and Apron	3,500,000	
8	Expansion and Resurfacing		
9	(ED 36)		
10	Girdwood: Airport	1,000,000	
11	Improvements (ED 10-25)		
12	Goodnews Bay: Airport	450,000	
13	Master Plan (ED 39)		
14	Grayling: Airport	450,000	
15	Reconstruction (ED 36)		
16	Holy Cross: Airport	100,000	
17	Rehabilitation (ED 36)		
18	Hoonah: Airport Snow	1,700,000	
19	Removal Equipment Building		
20	Construction (ED 5)		
21	Hooper Bay: Airport Master	128,000	
22	Plan (ED 38)		
23	Huslia: Access Road Upgrade	338,500	
24	(ED 36)		
25	Kake: Airport Layout Plan	75,000	
26	Update (ED 5)		
27	Kake: Snow Removal	360,000	
28	Equipment Building/ Apron		
29	Expansion and Road Design		
30	(ED 5)		
31	Kalskag: Airport	450,000	
32	Improvements (ED 36)		
33	Ketchikan: West Taxiway	500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction (ED 1)		
4	Kiana: Snow Removal	150,000	
5	Equipment Building Upgrade		
6	(ED 37)		
7	Kipnuk: Airport	450,000	
8	Reconstruction (ED 39)		
9	Kobuk: Airport	1,700,000	
10	Reconstruction (ED 37)		
11	Kokhanok: Airport	1,100,000	
12	Improvements (ED 40)		
13	Kotzebue: Airport Rescue	1,100,000	
14	and Firefighting/Snow		
15	Removal Equipment Building		
16	Replacement (ED 37)		
17	Koyukuk: Airport	560,000	
18	Rehabilitation (ED 36)		
19	Kwethluk: Airport	100,000	
20	Relocation and Snow Removal		
21	Equipment Building (ED 39)		
22	Lake Louise: Runway	1,060,000	
23	Rehabilitation (ED 26-28)		
24	Levelock: Snow Removal	575,000	
25	Equipment Building		
26	Construction (ED 40)		
27	Little Diomed: Rotating	30,000	
28	Beacon (ED 37)		
29	Marshall: Airport	500,000	
30	Relocation (ED 36)		
31	McCarthy: Airport Gravel	450,000	
32	Surfacing (ED 36)		
33	Minto: Runway	450,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (ED 36)		
4	Mountain Village: Runway	2,750,000	
5	Rehabilitation (ED 38)		
6	Naknek: Airports Multi	100,000	
7	Modal Analysis (ED 40)		
8	Napakiaik: Snow Removal	675,000	
9	Equipment Building (ED 39)		
10	New Stuyahok: Airport	2,700,000	
11	Relocation/Snow Removal		
12	Equipment Building (ED 39)		
13	Nondalton: Airport	450,000	
14	Resurfacing (ED 40)		
15	Noorvik: Snow Removal	170,000	
16	Equipment Building Upgrade		
17	and Snow Fence (ED 37)		
18	Northern Region: Snow	6,900,000	
19	Removal Equipment (ED 99)		
20	Ouzinkie: Airport	300,000	
21	Relocation (ED 6)		
22	Perryville: Airport	250,000	
23	Improvements (ED 40)		
24	Petersburg: Airport	2,000,000	
25	Improvements (ED 2)		
26	Pilot Point: Snow Removal	500,000	
27	Equipment Building (ED 40)		
28	Pilot Station: Snow Removal	150,000	
29	Equipment Building Upgrade		
30	(ED 36)		
31	Port Graham: Airport Master	105,600	
32	Plan (ED 7-9)		
33	Prospect: Runway	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Resurfacing (ED 36)		
4	Rampart: Airport	70,000	
5	Rehabilitation (ED 36)		
6	Red Devil: Snow Removal	230,000	
7	Equipment Building (ED 36)		
8	Russian Mission: Airport	314,000	
9	Improvement (ED 36)		
10	Scammon Bay: Snow Removal	650,000	
11	Equipment Building (ED 38)		
12	Selawik: Snow Removal	150,000	
13	Equipment Building Upgrade		
14	(ED 37)		
15	Seward: Airport Master Plan	450,000	
16	(ED 7-9)		
17	Shageluk: Access Road	200,000	
18	Erosion Control (ED 36)		
19	Shageluk: Snow Removal	150,000	
20	Equipment Building Upgrade		
21	(ED 36)		
22	Shaktoolik: Snow Removal	164,000	
23	Equipment Building Upgrade		
24	(ED 38)		
25	Sheldon Point: Snow Fence	310,000	
26	(ED 38)		
27	Shishmaref: Snow Fence (ED	80,000	
28	37)		
29	Shungnak: Snow Removal	150,000	
30	Equipment Building Upgrade		
31	(ED 37)		
32	Sitka: Perimeter Security	100,000	
33	Improvement (ED 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southeast Region: Snow	3,000,000	
4	Removal Equipment (ED 99)		
5	St. Mary's: Cross Wind	320,000	
6	Runway Rehabilitation (ED		
7	38)		
8	St. Paul and St. George:	2,000,000	
9	Airport Improvements (ED 40)		
10	St. Paul: Airport Paving	5,775,000	
11	and Fencing (ED 40)		
12	Statewide: Aviation	14,000,000	
13	Preconstruction (ED 99)		
14	Statewide: Aviation Systems	2,200,000	
15	Plan Update (ED 99)		
16	Statewide: Various Airports	1,200,000	
17	Aircraft ADA Access		
18	Equipment (ED 99)		
19	Statewide: Various Airports	500,000	
20	Layout Plan Development (ED		
21	99)		
22	Statewide: Various Airports	2,000,000	
23	Minor Surface Improvements		
24	(ED 99)		
25	Statewide: Various Airports	10,000,000	
26	Runway and Heliport		
27	Lighting (ED 99)		
28	Stevens Village: Airport	4,050,000	
29	Relocation (ED 36)		
30	Stony River: Airport	1,000,000	
31	Relocation (ED 36)		
32	Tatitlek: Snow Removal	150,000	
33	Equipment Building Upgrade		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 35)		
4	Ted Stevens Anchorage	4,000,000	
5	International Airport:		
6	Airfield Lighting Vault (ED		
7	10-25)		
8	Ted Stevens Anchorage	74,300,000	
9	International Airport:		
10	Letter of Intent Airfield		
11	Improvements (ED 10-25)		
12	Tetlin: Airport Relocation	450,000	
13	(ED 36)		
14	Toksook Bay: Airport	100,000	
15	Relocation and Snow Removal		
16	Equipment Building (ED 38)		
17	Tuluksak: Airport Master	400,000	
18	Plan (ED 36)		
19	Tuntutuliak: Airport	2,310,000	
20	Relocation (ED 39)		
21	Unalaska: Airport	2,000,000	
22	Environmental Analysis (ED		
23	40)		
24	Unalaska: Torpedo Building	980,000	
25	Demolition and Clean Up (ED		
26	40)		
27	Valdez: Airport	9,000,000	
28	Rehabilitation (ED 35)		
29	Whittier: Airport Master	265,000	
30	Plan (ED 35)		
31	Surface Transportation	444,116,000	444,116,000
32	Program		
33	Alaska Marine Highway:	4,400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	LeConte Accommodation Space			
4	Renovation (ED 99)			
5	Alaska Marine Highway:	20,100,000		
6	Prince William Sound Fast			
7	Vehicle Ferry (ED 99)			
8	Alaska Marine Highways:	2,500,000		
9	Cordova, Chenega & Whittier			
10	Ferry Terminal Improvements			
11	(ED 35)			
12	Alaska Marine Highways:	4,800,000		
13	Coffman Cove-Wrangell-South			
14	Mitkof Ferry (ED 5)			
15	Alaska Marine Highways:	7,000,000		
16	Columbia Engine Repair,			
17	Rebuild or Replacement (ED			
18	99)			
19	Alaska Marine Highways:	150,000		
20	Ketchikan Mooring Dolphin			
21	(ED 1)			
22	Alaska Marine Highways:	4,500,000		
23	Malaspina Refurbishment (ED			
24	99)			
25	Alaska Marine Highways:	7,650,000		
26	Matanuska Refurbishment (ED			
27	99)			
28	Alaska Marine Highways:	500,000		
29	Sitka/Auke Bay Terminal			
30	Improvements (ED 99)			
31	Alaska Marine Highways:	1,500,000		
32	Tustumena Refurbishment (ED			
33	99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highways:	4,700,000	
4	Whittier Terminal		
5	Improvements (ED 35)		
6	Alaska Marine Highway -	12,000,000	
7	Ferry (ED 99)		
8	Aleknagik: North Shore	1,160,000	
9	Landfill Road (ED 39)		
10	Alaska Highway: Milepost	2,060,000	
11	1268 Slide Repair (ED 36)		
12	Aleknagik: Wood River	955,000	
13	Bridge (ED 39)		
14	AMATS: Anchorage Road	750,000	
15	Upgrade and Transfer (ED		
16	10-25)		
17	Anchorage: Air Quality	235,000	
18	Awareness Public Education		
19	Campaign (ED 10-25)		
20	Anchorage: Anchorage Bowl	240,000	
21	Long Range Transportation		
22	Plan (ED 10-25)		
23	Anchorage: Areawide Trails	950,000	
24	Rehabilitation (ED 10-25)		
25	Anchorage: C Street	4,350,000	
26	Construction - Phase III		
27	Dimond Boulevard to		
28	O'Malley Road (ED 10-25)		
29	Anchorage: Campbell Creek	600,000	
30	Trail Connection (ED 10-25)		
31	Anchorage: DeArmoun Road	3,400,000	
32	Reconstruction - Phase 1		
33	Westwind Drive to 140th		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Avenue (ED 10-25)		
4	Anchorage: Dust Control	105,000	
5	Program (ED 10-25)		
6	Anchorage: Highway Safety	2,952,000	
7	Improvement Projects (HSIP)		
8	(ED 10-25)		
9	Anchorage: Inspection and	1,060,000	
10	Monitoring Evader Sticker		
11	Program (ED 10-25)		
12	Anchorage: Muldoon Road	2,160,000	
13	Landscaping and Pedestrian		
14	Improvements - Glenn		
15	Highway to 36th Avenue (ED		
16	10-25)		
17	Anchorage: National Highway	10,000,000	
18	System Arterial Rut Repair		
19	(ED 10-25)		
20	Anchorage: Non-National	6,800,000	
21	Highway System Major		
22	Arterial Rut Repair (ED		
23	10-25)		
24	Anchorage: O'Malley Road	955,000	
25	Reconstruction - Seward		
26	Highway to Hillside Drive		
27	(ED 10-25)		
28	Anchorage: Old Glenn	4,250,000	
29	Highway - North Eagle River		
30	Interchange to Peters Creek		
31	(ED 10-25)		
32	Anchorage: Old Glenn	300,000	
33	Highway Rehabilitation -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Artillery Road to North		
4	Eagle River Exit (ED 10-25)		
5	Anchorage: Pavement	3,600,000	
6	Replacement Program (ED		
7	10-25)		
8	Anchorage: Pedestrian	1,370,000	
9	Safety and Accessibility		
10	Improvements (ED 10-25)		
11	Anchorage: Ridesharing and	460,000	
12	Transit Marketing (ED 10-25)		
13	Anchorage: Ship Creek Route	4,234,000	
14	and Intermodal Marine		
15	Freight and Passenger		
16	Facility Capital		
17	Improvements (ED 10-25)		
18	Anchorage: Transit Fleet	1,350,000	
19	Expansion (ED 10-25)		
20	Anchorage: Victor Road	750,000	
21	Reconstruction - Dimond		
22	Boulevard to 100th Avenue		
23	(ED 10-25)		
24	Anchorage: Youth Employment	100,000	
25	Program for Transit Stop		
26	and Trail Accessibility (ED		
27	10-25)		
28	Bethel: Boardwalk	150,000	
29	Construction (ED 39)		
30	Buckland River Bridge (ED	5,200,000	
31	37)		
32	Central Region: ADA	190,000	
33	Pedestrian Facilities (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	99)		
4	Central Region: National	16,000,000	
5	Highway System Pavement and		
6	Bridge Refurbishment (ED 99)		
7	Central Region:	7,475,000	
8	Non-National Highway System		
9	Pavement and Bridge		
10	Refurbishment (ED 99)		
11	Central Region: Winter	185,000	
12	Trail Marking (ED 99)		
13	Chignik Bay: Airport Access	2,400,000	
14	Road Rehabilitation (ED 40)		
15	Cordova: Lake Avenue	134,000	
16	Upgrade (ED 35)		
17	Dalton Highway: Atigun Pass	270,000	
18	Culvert Repairs at Milepost		
19	246 (ED 36)		
20	Dalton Highway: Milepost	5,020,000	
21	175 to 209 Reconstruction		
22	(ED 36)		
23	Dalton Highway: Milepost 18	390,000	
24	to 22 Surfacing (ED 36)		
25	Dalton Highway: Milepost	6,000,000	
26	362 to 414 Reconstruction		
27	(ED 37)		
28	Dalton Highway: Milepost	470,000	
29	399 North Erosion Control		
30	(ED 37)		
31	Dillingham: Wood River Road	800,000	
32	Reconstruction (ED 39)		
33	Diomedes: Trail System (ED	190,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	37)		
4	Edgerton Highway: Chitina	20,000	
5	Bike and Pedestrian		
6	Facility (ED 36)		
7	Fairbanks: 2nd and Wilbur	1,490,000	
8	Streets Upgrade (ED 29-34)		
9	Fairbanks: Chena River Bike	1,160,000	
10	Trail (ED 29-34)		
11	Fairbanks: Congestion	380,000	
12	Mitigation and Air Quality		
13	(CMAQ) Sidewalk Snow		
14	Removal Equipment (ED 29-34)		
15	Fairbanks: Electrical	510,000	
16	Plug-In and Operation		
17	Program (ED 29-34)		
18	Fairbanks: Illinois to	540,000	
19	Barnette and Bridge (ED		
20	29-34)		
21	Fairbanks: University of	3,360,000	
22	Alaska Fairbanks (UAF) New		
23	Geist Access (ED 29-34)		
24	Glenn Highway: Milepost 92	19,650,000	
25	to 97 Reconstruction -		
26	Cascade to Hicks Creek (ED		
27	26-28)		
28	Grayling: Airport Bridge	1,040,000	
29	(ED 36)		
30	Hatcher Pass: Milepost 34	9,000,000	
31	to 39 - Rehabilitation (ED		
32	26-28)		
33	Homer: End of Road Wayside	200,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 7-9)		
4	Hughes: Landfill and	1,420,000	
5	Cemetery Road (ED 36)		
6	Iliamna: Nondalton Road	3,000,000	
7	Completion (ED 40)		
8	Juneau: Egan Drive - Sunny	1,500,000	
9	Point Intersection		
10	Improvements (ED 3-4)		
11	Juneau: Egan Drive -	1,450,000	
12	Whittier to Main		
13	Improvements (ED 3-4)		
14	Juneau: Glacier Highway	11,550,000	
15	Rehabilitation - Tee Harbor		
16	to Bessie Creek (ED 3-4)		
17	Juneau: Old Dairy Road	315,000	
18	Resurfacing and Shoulder		
19	Widening, Phase 2 (ED 3-4)		
20	Juneau: Paratransit Van	200,000	
21	Replacement (ED 3-4)		
22	Juneau: Transit Coach	800,000	
23	Replacement (ED 3-4)		
24	Kenai River Trail (ED 7-9)	500,000	
25	Ketchikan: Tongass Highway	450,000	
26	- Viaducts Replacement and		
27	Rehabilitation (ED 1)		
28	Ketchikan: Tongass	1,330,000	
29	Resurfacing (ED 1)		
30	Kipnuk: Community	2,300,000	
31	Boardwalks Rehabilitation		
32	and Water Treatment Plant		
33	Boardwalk Construction (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	39)		
4	Kodiak: Areawide Guardrail	5,000,000	
5	and Warning Signs (ED 6)		
6	Kodiak: Selief Lane	3,650,000	
7	Reconstruction (ED 6)		
8	Kotzebue: Dust Control (ED	1,000,000	
9	37)		
10	Kotzebue: Ted Stevens Way	990,000	
11	Reconstruction (ED 37)		
12	Mat-Su: Byers Lake RV Dump	550,000	
13	Station Construction (ED		
14	26-28)		
15	Mat-Su: Substandard Road	500,000	
16	Improvement (ED 26-28)		
17	Mat-Su: Wasilla Fishhook	7,650,000	
18	Rehabilitation (ED 26-28)		
19	Naknek River Crossing (ED	3,000,000	
20	40)		
21	Naknek/King Salmon: Pathway	650,000	
22	Construction (ED 40)		
23	Napaskiak: Sanitation	1,150,000	
24	Boardwalk Rehabilitation		
25	(ED 39)		
26	North Tongass Highway:	300,000	
27	Pavement Restoration (ED 1)		
28	Northern Region: ADA	2,530,000	
29	Pedestrian Facilities (ED		
30	99)		
31	Northern Region: National	8,354,000	
32	Highway System Pavement and		
33	Bridge Refurbishment (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northern Region:	5,462,000	
4	Non-National Highway System		
5	Pavement and Bridge		
6	Refurbishment (ED 99)		
7	Northern Region: Winter	380,000	
8	Trail Markings (ED 99)		
9	Palmer: Railroad	1,100,000	
10	Right-of-Way (ED 26-28)		
11	Parks Highway: Milepost 185	100,000	
12	- East Fork Wayside (ED		
13	29-34)		
14	Parks Highway: Milepost 206	300,000	
15	to 210 Rehabilitation -		
16	Summit to Cantwell and Jack		
17	River Bridge Channel		
18	Control (ED 29-34)		
19	Parks Highway: Milepost 39	4,000,000	
20	to 42.1 Rehabilitation -		
21	Seward Meridian Road to		
22	Crusey Street (ED 26-28)		
23	Parks Highway: Milepost 67	1,350,000	
24	to 72 Reconstruction -		
25	White's Crossing to Willow		
26	(ED 26-28)		
27	Parks Highway: Nenana	1,370,000	
28	Canyon Safety and Access		
29	Improvements - Phase II (ED		
30	29-34)		
31	Parks Highway: Parks	8,000,000	
32	Highway and Glenn Highway		
33	Interchange (ED 26-28)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Petersburg: Mitkof Highway	400,000	
4	- Ferry Terminal South		
5	Resurfacing and Mitkof		
6	Highway Coastal Path (ED 2)		
7	Rampart Road (ED 36)	500,000	
8	Richardson Highway:	270,000	
9	Milepost 127 - Gulkana		
10	River Wayside (ED 36)		
11	Richardson Highway:	620,000	
12	Milepost 237 Donnelly Dike		
13	Repairs (ED 35)		
14	Richardson Highway:	180,000	
15	Milepost 306 - Birch Lake		
16	Wayside (ED 29-34)		
17	Rural Dust Control (ED 99)	850,000	
18	Sand Point: Road	1,500,000	
19	Improvements (ED 40)		
20	Selawik: Siniagruk Creek	940,000	
21	Bridge (ED 37)		
22	Seward Highway: Milepost	10,450,000	
23	0.0 to 8 Reconstruction and		
24	Pathway - Seward to Grouse		
25	Creek Canyon (ED 7-9)		
26	Seward Highway: Milepost	15,000,000	
27	104 to 115: Indian to		
28	Potter - Passing Lanes (ED		
29	10-25)		
30	Seward Highway: Milepost 96	750,000	
31	to 102 - Safety, Roadway		
32	and Recreational		
33	Improvements (ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Sitka: Japonski Island	1,900,000	
4	Streets and Utilities (ED 2)		
5	Sitka: Rocky Gutierrez	2,200,000	
6	Airport Access Improvements		
7	(ED 2)		
8	Skagway: Skagway River	1,150,000	
9	Bridge Widening (ED 5)		
10	South Tongass Realignment	3,500,000	
11	Shoup Street East (ED 1)		
12	Southeast Alaska	140,000	
13	Transportation Plan		
14	Implementation Management		
15	(ED 99)		
16	Southeast Region: National	1,060,000	
17	Highway System Pavement and		
18	Bridge Refurbishment (ED 99)		
19	Southeast Region:	6,100,000	
20	Non-National Highway System		
21	Pavement and Bridge		
22	Refurbishment (ED 99)		
23	Statewide: Air Quality	75,000	
24	Public Education (ED 99)		
25	Statewide: Alaska Cold	400,000	
26	Weather ITS Sensing (ED 99)		
27	Statewide: Annual Planning	6,500,000	
28	Work Program (ED 99)		
29	Statewide: Bike Path	900,000	
30	Rehabilitation and		
31	Improvements (ED 99)		
32	Statewide: Bridge	1,300,000	
33	Inventory, Inspection,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Monitoring, Rehabilitation		
4	and Replacement Program (ED		
5	99)		
6	Statewide: Bridge Scour	1,000,000	
7	Monitoring and Retrofit		
8	Program (ED 99)		
9	Statewide: Civil Rights	200,000	
10	Program (ED 99)		
11	Statewide: Culvert Repair	150,000	
12	or Replacement Project (ED		
13	99)		
14	Statewide: Hightower	3,000,000	
15	Lighting System Replacement		
16	(ED 99)		
17	Statewide: Highway Data	950,000	
18	Equipment Acquisition and		
19	Installation (ED 99)		
20	Statewide: Highway Fuel Tax	100,000	
21	Evasion (ED 99)		
22	Statewide: Implementation	1,300,000	
23	of the Intelligent		
24	Transportation System (ED		
25	99)		
26	Statewide: Maintenance	1,670,000	
27	Management System (ED 99)		
28	Statewide: National Highway	700,000	
29	Institute and Transit		
30	Institute Training (ED 99)		
31	Statewide: National Highway	2,500,000	
32	System Highway Safety		
33	Improvement Program (HSIP)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 99)		
4	Statewide: Non-National	2,500,000	
5	Highway System Highway		
6	Safety Improvement Program		
7	(HSIP) (ED 99)		
8	Statewide: Public	275,000	
9	Transportation Social		
10	Service Van Replacement (ED		
11	99)		
12	Statewide: Research Program	1,750,000	
13	(ED 99)		
14	Statewide: Road Surface	15,300,000	
15	Treatments (ED 99)		
16	Statewide: Scenic Byways	500,000	
17	Grants (ED 99)		
18	Statewide: Scenic Viewshed	550,000	
19	Improvements (ED 99)		
20	Statewide: Seismic Retrofit	1,700,000	
21	- Bridges (ED 99)		
22	Statewide: Urban Planning	1,500,000	
23	Program (ED 99)		
24	Steese Highway: Milepost 53	4,300,000	
25	to 62 Rehabilitation (ED		
26	29-34)		
27	Sterling Highway: Soldotna	3,300,000	
28	Urban and Kenai River		
29	Bridge #0671 Replacement -		
30	Phase II (ED 7-9)		
31	Surface Transportation	35,000,000	
32	Preconstruction (ED 99)		
33	Talkeetna Spur Road	825,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rehabilitation (ED 26-28)			
4	Taylor Highway: Milepost 64	12,500,000		
5	to 82 Reconstruction -			
6	Mosquito Fork to Walker			
7	Fork (ED 36)			
8	Thorne Bay: Shoreline Drive	280,000		
9	Paving (ED 5)			
10	Unalaska: East Point/	5,800,000		
11	Ballyhoo Road			
12	Rehabilitation Phase 1 (ED			
13	40)			
14	Valdez: Airport Road Bike	170,000		
15	Trail (ED 35)			
16	Wasilla: Knik Goose Bay	240,000		
17	Road Pedestrian Path			
18	Construction (ED 26-28)			
19	* * * * *	* * * * *		
20	* * * * * University of Alaska * * * * *			
21	* * * * *	* * * * *		
22	Engineering Department		50,000	50,000
23	Studded Tire Road Study (ED			
24	99)			
25	Primary Administrative Host	1,500,000		1,500,000
26	Computing System			
27	Replacement - Phase 2 of 2			
28	(ED 99)			
29	Safety & Highest Priority	4,230,000		4,230,000
30	R&R and Deferred			
31	Maintenance (ED 99)			
32	Small Business Development	1,450,000	450,000	1,000,000
33	Center (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Small Project Development	8,000,000	8,000,000
4	and Construction (ED 99)		
5	Statewide Construction	4,000,000	4,000,000
6	Planning (ED 99)		
7	UAA School of Nursing - Lab	150,000	150,000
8	Equipment (ED 10-25)		
9	* * * * *	* * * * *	
10	* * * * * Alaska Court System * * * * *		
11	* * * * *	* * * * *	
12	Replacement Equipment (ED	1,000,000	1,000,000
13	99)		
14	Statewide Remodeling	225,000	225,000
15	Projects - Kotzebue Design		
16	(ED 37)		
17	* * * * *	* * * * *	
18	* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *		
19	* * * * *	* * * * *	
20	Adak Dumpster Repair (ED 40)	15,000	15,000
21	Adak Equipment Repair (ED	10,000	10,000
22	40)		
23	Akhiok Electrical Upgrades	36,788	36,788
24	(ED 6)		
25	Akhiok New Landfill Site	25,000	25,000
26	and Water and Sewer		
27	Upgrades (ED 6)		
28	Akhiok Teen Center	25,000	25,000
29	Construction (ED 6)		
30	Akutan Underground Pipeline	25,000	25,000
31	Replacement - Phase 3 (ED		
32	40)		
33	Aleutians East Borough	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nelson Lagoon Water System		
4	(ED 40)		
5	Allakaket Street Lights (ED	25,000	25,000
6	36)		
7	Ambler Public Safety/City	25,006	25,006
8	Office Building (ED 37)		
9	Anchorage 2002 Major	1,250,000	1,250,000
10	Facility Upgrade Projects		
11	(ED 10-25)		
12	Anchorage 40th Avenue	350,000	350,000
13	Access Improvements (ED		
14	10-25)		
15	Anchorage Americans with	210,000	210,000
16	Disabilities Act (ADA)		
17	Improvements to Parks and		
18	Recreation Facilities (ED		
19	10-25)		
20	Anchorage Eagle River/	700,000	700,000
21	Chugiak Road and Drainage		
22	Rehabilitation (ED 10-25)		
23	Anchorage Girdwood Road	70,000	70,000
24	Service Area Road and		
25	Drainage System		
26	Rehabilitation (ED 10-25)		
27	Anchorage Intersection	350,000	350,000
28	Safety Improvements (ED		
29	10-25)		
30	Anchorage Pave Parking Lots	420,000	420,000
31	in Municipal Parks (ED		
32	10-25)		
33	Anchorage Pavement	149,984	149,984

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (ED 10-25)		
4	Anchorage Playground	75,000	75,000
5	Upgrades (ED 10-25)		
6	Anchorage Timberline Drive	700,000	700,000
7	Reconstruction - New Klatt		
8	Road to Huffman Road (ED		
9	10-25)		
10	Anderson Road Resurfacing -	25,000	25,000
11	Phase 4 (ED 29-34)		
12	Angoon - Acquisition of	25,020	25,020
13	Plow Truck and Sander (ED		
14	5)		
15	Aniak City Office and Shop	10,000	10,000
16	Equipment (ED 36)		
17	Barrow Browerville Teen	109,761	109,761
18	Center (ED 37)		
19	Bethel City Hall Renovation	110,194	110,194
20	(ED 39)		
21	Brevig Mission Post Office	25,000	25,000
22	Building Construction (ED		
23	38)		
24	Chignik Community Building	25,000	25,000
25	Construction (ED 40)		
26	Clarks Point Heavy	26,290	26,290
27	Equipment Purchase (ED 39)		
28	Coffman Cove - EMT/Clinic	25,000	25,000
29	Building (ED 5)		
30	Cold Bay Community Center	25,000	25,000
31	Construction (ED 40)		
32	Cordova - Cemetery	30,340	30,340
33	Expansion (ED 35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cordova - Mt. Eyak Ski Area	30,340	30,340
4	Chair Lift Renovations (ED		
5	35)		
6	Craig Public Icehouse (ED 5)	51,314	51,314
7	Deering Water and Sewer	25,000	25,000
8	Upgrades and Heavy		
9	Equipment Purchase (ED 37)		
10	Delta Junction City Park	25,000	25,000
11	Equipment Purchases (ED 35)		
12	Denali Borough Backstops	12,000	12,000
13	for Healy/Cantwell (ED		
14	29-34)		
15	Denali Borough Kidsstop	12,388	12,388
16	Facility Renovation (ED		
17	29-34)		
18	Denali Borough Panguingue	9,502	9,502
19	Creek Fire Hall		
20	Construction (ED 29-34)		
21	Eagle Customs House	25,000	25,000
22	Renovation and Fire Hall		
23	Addition (ED 36)		
24	Eagle Renovation of Old	15,000	15,000
25	School (ED 36)		
26	Egegik Airport Improvements	25,000	25,000
27	Construction (ED 40)		
28	Ekwok - Power Plant Upgrade	25,000	25,000
29	(ED 39)		
30	Ekwok City Dump (ED 39)	25,000	25,000
31	Elim Street, Roads and	25,000	25,000
32	Bridge Upgrades (ED 38)		
33	Emmonak Water and Sewer,	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Roads and Equipment (ED 38)		
4	Fairbanks Americans with	250,000	250,000
5	Disabilities Act (ADA),		
6	Department of Justice (DOJ)		
7	Improvements (ED 29-34)		
8	Fairbanks Block 39 Parking	100,000	100,000
9	Garage (ED 29-34)		
10	Fairbanks City Hall	162,492	162,492
11	Renovations (ED 29-34)		
12	Fairbanks North Star	42,000	42,000
13	Borough Big Dipper Ice		
14	Arena Improvements (ED		
15	29-34)		
16	Fairbanks North Star	249,900	249,900
17	Borough Birch Hill Park		
18	Road and Parking		
19	Improvements (ED 29-34)		
20	Fairbanks North Star	140,000	140,000
21	Borough Boroughwide Fire		
22	Life and Safety (ED 29-34)		
23	Fairbanks North Star	91,000	91,000
24	Borough Emergency Medical		
25	Services - Ambulance		
26	Replacement (ED 29-34)		
27	Fairbanks North Star	17,500	17,500
28	Borough Mary Siah		
29	Recreational Center		
30	Improvements (ED 29-34)		
31	Fairbanks North Star	52,429	52,429
32	Borough North Star VFD		
33	Station #1 Exhaust System		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 29-34)		
4	Fairbanks North Star	210,000	210,000
5	Borough Ryan Middle School		
6	Improvements (ED 29-34)		
7	Fairbanks North Star	33,600	33,600
8	Borough Tanana River Annual		
9	Levee Repairs (ED 29-34)		
10	False Pass Fire Truck and	25,000	25,000
11	Support Equipment (ED 40)		
12	Goodnews Bay Community	25,000	25,000
13	Building Renovation (ED 39)		
14	Grayling City Equipment	25,000	25,000
15	Repair (ED 36)		
16	Grayling Facility	25,000	25,000
17	Renovation (ED 36)		
18	Grayling Roads Upgrade (ED	25,000	25,000
19	36)		
20	Haines Borough Chilkat	13,170	13,170
21	Center Renovation,		
22	Emergency Lights (ED 5)		
23	Haines Borough Fire	12,600	12,600
24	Department Equipment (ED 5)		
25	Haines Lutak Dock	44,444	44,444
26	Rehabilitation (ED 5)		
27	Holy Cross Renovation of	25,439	25,439
28	City Facilities (ED 36)		
29	Homer Public Library (ED	101,597	101,597
30	7-9)		
31	Houston Upgrade and	25,000	25,000
32	Blacktop West Meadowood and		
33	Winterhaven Road (ED 26-28)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Huslia Health Clinic (ED 36)	25,000	25,000
4	Hydaburg Totem Park	25,000	25,000
5	Drainage and Landscaping		
6	(ED 5)		
7	Juneau Deferred Building	338,867	338,867
8	Maintenance (ED 3-4)		
9	Juneau Essential Building	171,000	171,000
10	Repairs (ED 3-4)		
11	Kachemak Homer Hockey	25,000	25,000
12	Association - Phase 1 (ED		
13	7-9)		
14	Kake Community Hall	25,079	25,079
15	Renovation (ED 5)		
16	Kaktovik Community Building	15,000	15,000
17	Upgrade (ED 37)		
18	Kaktovik Old Cemetery	10,000	10,000
19	Fencing (ED 37)		
20	Kaltag Heritage Center (ED	25,000	25,000
21	36)		
22	Kenai Peninsula Borough	497,495	497,495
23	Road Improvement Program		
24	(ED 7-9)		
25	Kenai Street Improvements	142,569	142,569
26	(ED 7-9)		
27	Ketchikan Gateway Borough	20,000	20,000
28	Airport Surveillance (ED 1)		
29	Ketchikan Gateway Borough	93,185	93,185
30	Kayhi Curtain Wall		
31	Renovation (ED 1)		
32	Ketchikan Road and Street	168,122	168,122
33	Improvements (ED 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kiana Water and Sewer -	25,000	25,000
4	Phase 2 and Heavy Equipment		
5	(ED 37)		
6	King Cove Power System	25,000	25,000
7	Upgrade (ED 40)		
8	Kivalina Water and Sewer	25,000	25,000
9	Upgrades, Equipment		
10	Purchases and Repairs (ED		
11	37)		
12	Klawock Harbor Repairs (ED	24,804	24,804
13	5)		
14	Kobuk Community Facilities	25,000	25,000
15	and Equipment Purchase and		
16	Repair (ED 37)		
17	Kodiak Ambulance Purchase	105,000	105,000
18	(ED 6)		
19	Kodiak Island Borough	125,804	125,804
20	School Facilities Upgrade		
21	and Repair (ED 6)		
22	Kotlik Erosion (ED 38)	25,000	25,000
23	Kotzebue Community	72,481	72,481
24	Facilities and Equipment		
25	Purchase (ED 37)		
26	Koyukuk Storage Building	25,000	25,000
27	Construction (ED 36)		
28	Kupreanof City Upland Trail	25,000	25,000
29	(ED 2)		
30	Kwethluk Incinerator	25,000	25,000
31	Facility (ED 39)		
32	Lake and Peninsula Borough	11,227	11,227
33	Iliamna Community Building		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 40)		
4	Lake and Peninsula Borough	14,500	14,500
5	Nilavena Community Building		
6	(ED 40)		
7	Larsen Bay Equipment	25,000	25,000
8	Upgrade (ED 6)		
9	Marshall - Community Center	25,000	25,000
10	(ED 36)		
11	Marshall - Teen and Youth	27,179	27,179
12	Center (ED 36)		
13	Matanuska - Susitna Borough	18,200	18,200
14	Alpine Park Athabaskan		
15	Lodge Phase 2 (ED 26-28)		
16	Matanuska - Susitna Borough	115,150	115,150
17	Ambulance Replacement (ED		
18	26-28)		
19	Matanuska - Susitna Borough	70,000	70,000
20	Brett Ice Rink (ED 26-28)		
21	Matanuska - Susitna Borough	36,400	36,400
22	Lake Louise Road		
23	Improvements (ED 26-28)		
24	Matanuska - Susitna Borough	59,500	59,500
25	Pt. MacKenzie Road (ED		
26	26-28)		
27	Matanuska - Susitna Borough	350,000	350,000
28	Road Improvements and		
29	Paving (ED 26-28)		
30	Matanuska - Susitna Borough	67,900	67,900
31	Su-Valley Trail System (ED		
32	26-28)		
33	Matanuska - Susitna Borough	87,500	87,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Traffic Calming (ED 26-28)		
4	McGrath City Facility	25,000	25,000
5	Renovation and Equipment		
6	Repair (ED 36)		
7	Metlakatla Electric	30,000	30,000
8	Forklift (ED 5)		
9	Napaskiak Community	25,000	25,000
10	Facility Renovations and		
11	Boardwalk Improvements (ED		
12	39)		
13	New Stuyahok Water and	25,000	25,000
14	Sewer Improvements (ED 39)		
15	Newhalen Purchase of Fire	25,001	25,001
16	and Clinic Equipment (ED 40)		
17	Nikolai Electrical	25,000	25,000
18	Generation and Distribution		
19	Upgrade (ED 36)		
20	Nome Ambulance Garage	49,542	49,542
21	Expansion (ED 38)		
22	Nome Police Dispatch	17,340	17,340
23	Console - Phase 1 (ED 38)		
24	Nome Recreation Center	7,992	7,992
25	Equipment Purchase (ED 38)		
26	Nome Recreation Center	12,385	12,385
27	Equipment Purchases (ED 38)		
28	Noorvik Public Safety	25,000	25,000
29	Building Renovation (ED 37)		
30	North Slope Borough	253,961	253,961
31	Areawide Hazardous		
32	Materials Disposal (ED 37)		
33	Northwest Arctic Borough	54,140	54,140

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Office Building (ED 37)		
4	Nulato Health Clinic (ED 36)	25,000	25,000
5	Nunapitchuk Solid Waste	25,000	25,000
6	Dumpsite Upgrade (ED 39)		
7	Old Harbor Boat Harbor	25,004	25,004
8	Design and Garbage		
9	Collection (ED 6)		
10	Ouzinkie Electrical Bucket	25,000	25,000
11	Truck Purchase (ED 6)		
12	Palmer City Street Lighting	26,760	26,760
13	(ED 26-28)		
14	Palmer Equipment Purchase	25,600	25,600
15	(ED 26-28)		
16	Palmer Fire Department	30,667	30,667
17	Training Building (ED 26-28)		
18	Palmer Library Renovation	26,750	26,750
19	and Equipment (ED 26-28)		
20	Petersburg Swimming Pool	81,728	81,728
21	Replacement (ED 2)		
22	Pilot Point Heavy Equipment	25,000	25,000
23	Upgrade (ED 40)		
24	Point Hope Community	25,000	25,000
25	Facilities and Equipment		
26	(ED 37)		
27	Port Alexander Community	10,000	10,000
28	Hall Upgrade (ED 5)		
29	Port Alexander Waterline	15,000	15,000
30	Upgrade and Fire Protection		
31	Service (ED 5)		
32	Port Heiden Equipment	25,000	25,000
33	Repair and Purchase (ED 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Quinhagak - Youth Center	25,000	25,000
4	Multi-purpose Facility (ED		
5	39)		
6	Ruby Heavy Equipment	25,014	25,014
7	Repairs and/or Replacement		
8	(ED 36)		
9	Russian Mission Water and	25,860	25,860
10	Sewer Upgrade (ED 36)		
11	Saint George Community Fire	25,000	25,000
12	Alarm System (ED 40)		
13	Saint Mary's Community Hall	25,550	25,550
14	Renovation (ED 38)		
15	Saint Michael Washeteria	25,000	25,000
16	Upgrade (ED 38)		
17	Saint Paul Water and Sewer	25,000	25,000
18	Upgrades (ED 40)		
19	Sand Point Equipment	25,000	25,000
20	Purchase and Repair (ED 40)		
21	Savoonga Recreational Youth	25,110	25,110
22	Center (ED 38)		
23	Saxman Computer System	25,000	25,000
24	Upgrades (ED 1)		
25	Scammon Bay Water and Sewer	25,000	25,000
26	Repair (ED 38)		
27	Selawik Boardwalk, Bridge	31,000	31,000
28	Repair and Erosion Control		
29	(ED 37)		
30	Selawik Multi-Purpose	10,000	10,000
31	Building Repair and Design		
32	(ED 37)		
33	Selawik Public Safety	10,341	10,341

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building Repair (ED 37)			
4	Seldovia Community Center	25,000		25,000
5	Roof Repair (ED 7-9)			
6	Seward Communication System	74,540		74,540
7	Upgrade (ED 7-9)			
8	Shageluk Street Lights (ED	25,023		25,023
9	36)			
10	Sitka Fire Hall	177,999		177,999
11	Construction (ED 2)			
12	Skagway Recreational Center	25,001		25,001
13	(ED 5)			
14	Soldotna Sports Center	100,543		100,543
15	Conference Area			
16	Improvements (ED 7-9)			
17	Stebbins Vehicle and	52,158		52,158
18	Equipment Purchase and			
19	Repairs (ED 38)			
20	Tanana Heavy Equipment	25,000		25,000
21	Replacement (ED 36)			
22	Thorne Bay Davidson Landing	25,000		25,000
23	Dock (ED 5)			
24	Toksook Bay Road	28,535		28,535
25	Improvements and Equipment			
26	Repair (ED 38)			
27	Unalakleet Equipment	25,000		25,000
28	Storage Building (ED 38)			
29	Unalaska Community Park	103,476		103,476
30	Development (ED 40)			
31	Upper Kalskag Teen Center	28,791		28,791
32	and Playground Equipment			
33	Purchase (ED 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Valdez Community Hospital	103,180	103,180
4	(ED 35)		
5	Wainwright Boat Dock Design	25,000	25,000
6	(ED 37)		
7	Wasilla Ball Park	45,000	45,000
8	Improvements (ED 26-28)		
9	Wasilla Iditapark	61,677	61,677
10	Improvements (ED 26-28)		
11	White Mountain City	25,000	25,000
12	Facilities Renovation (ED		
13	38)		
14	Whittier - Municipal	25,000	25,000
15	Facilities Repair and		
16	Renovation (ED 35)		
17	Wrangell Heavy Equipment	62,945	62,945
18	Replacement (ED 2)		
19	Yakutat Fish Waste Grinder	26,332	26,332
20	(ED 5)		
21	* * * * *	* * * * *	
22	* * * * * Unincorp Comm. Cap Match Grant (AS 37.06.020) * * * * *		
23	* * * * *	* * * * *	
24	Akiachak Road Construction	53,585	53,585
25	(ED 39)		
26	Arctic Village	26,238	26,238
27	Multi-Purpose Facility (ED		
28	36)		
29	Atmautluak Power Upgrade	27,224	27,224
30	(ED 39)		
31	Beaver - Multipurpose	25,023	25,023
32	Community Building (ED 36)		
33	Birch Creek New Barge (ED	25,000	25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	36)			
4	Central Outdoor Display -	15,000		15,000
5	Phase 2 (ED 36)			
6	Chalkyitsik Heavy Equipment	25,000		25,000
7	Storage Shed (ED 36)			
8	Chitina Health Clinic (ED	25,000		25,000
9	36)			
10	Circle Village Mechanical	15,000		15,000
11	Shop Renovation (ED 36)			
12	Circle Village Radio	10,000		10,000
13	Station Renovation and			
14	Equipment (ED 36)			
15	Crooked Creek Road Upgrades	25,000		25,000
16	(ED 36)			
17	Deltana Souhrada Road	25,000		25,000
18	Project (ED 35)			
19	Dry Creek Multi-Purpose	25,000		25,000
20	Building (ED 36)			
21	Edna Bay Road and Dock	25,000		25,000
22	Upgrades (ED 5)			
23	Elfin Cove Community	25,019		25,019
24	Facilities Upgrades (ED 5)			
25	Evansville Clinic	25,000		25,000
26	Construction (ED 36)			
27	Four Mile Road	52,860		52,860
28	Stabilization (ED 36)			
29	Glennallen Library	26,380		26,380
30	Rehabilitation (ED 35)			
31	Goldstream Road Rebuilding	25,000		25,000
32	(ED 36)			
33	Gulkana Training and	25,000		25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Meeting Facility (ED 36)			
4	Gustavus Community	25,586		25,586
5	Equipment Purchase (ED 5)			
6	Healy Lake Land Acquisition	52,220		52,220
7	(ED 36)			
8	Hollis Library Renovation	25,026		25,026
9	(ED 5)			
10	Hyder Community Facility	25,000		25,000
11	Water Plant (ED 1)			
12	Kasigluk Erosion Control	25,000		25,000
13	(ED 39)			
14	Kenny Lake Library	10,000		10,000
15	Improvements (ED 35)			
16	Kenny Lake School	15,000		15,000
17	Improvements (ED 35)			
18	Klukwan Schoolhouse	110,115		110,115
19	Renovation (ED 5)			
20	Manley Hot Springs	25,000		25,000
21	Community Facility Upgrades			
22	(ED 36)			
23	Mentasta Playground and	54,466		54,466
24	Fencing Purchase (ED 36)			
25	Minto Community Hall (ED 36)	27,432		27,432
26	Naukati West Road	25,000		25,000
27	Reconstruction (ED 5)			
28	Newtok Public Health	25,009		25,009
29	Service (PHS) Washeteria			
30	Upgrade (ED 38)			
31	Northway Baseball Field (ED	13,648		13,648
32	36)			
33	Northway Fire Hall (ED 36)	13,648		13,648

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rampart Steel Building	27,309	27,309
4	Interior Construction and		
5	Restroom Facilities (ED 36)		
6	Red Devil Multi-Purpose	52,149	52,149
7	Building Construction (ED		
8	36)		
9	Slana Community Road	24,999	24,999
10	Improvements and Heavy		
11	Equipment Storage Facility		
12	(ED 36)		
13	Sleetmute Community	25,010	25,010
14	Facilities Construction (ED		
15	36)		
16	Stevens Village Health	25,000	25,000
17	Clinic (ED 36)		
18	Takotna Office and Lodge	25,000	25,000
19	Renovation (ED 36)		
20	Tanacross Community	25,000	25,000
21	Facilities Improvements (ED		
22	36)		
23	Tazlina Multi-Road	25,000	25,000
24	Improvements (ED 35)		
25	Tetlin Road Upgrades -	26,054	26,054
26	Phase 5 (ED 36)		
27	Tok Emergency Medical	17,850	17,850
28	Service (EMS) Rescue Truck		
29	and Clinic Equipment		
30	Purchase (ED 36)		
31	Tolsona Public Road Access	25,000	25,000
32	(ED 35)		
33	Tuluksak Multi-Purpose	25,028	25,028

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Building Center			
4	Construction (ED 36)			
5		(SECTION 2 OF THIS ACT BEGINS ON PAGE 90)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	417,300
5	General Fund Receipts	2,153,400
6	Public Employees Retirement Fund	298,400
7	Teachers Retirement System Fund	136,400
8	Judicial Retirement System	1,200
9	Information Services Fund	3,225,000
10	Public Building Fund	2,585,000
11	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
12	*** Total Agency Funding ***	\$9,816,700

13 **Department of Community and Economic Development**

14	Federal Receipts	52,000,000
15	General Fund Match	330,000
16	General Fund Receipts	22,290,250
17	Veterans Revolving Loan Fund	1,800
18	Commercial Fishing Loan Fund	468,300
19	Oil/Hazardous Response Fund	1,600,000
20	Small Business Loan Fund	800
21	Mining Revolving Loan Fund	1,100
22	Child Care Facilities Revolving Loan Fund	2,000
23	Historical District Revolving Loan Fund	800
24	Fisheries Enhancement Revolving Loan Fund	67,400
25	Alternative Energy Revolving Loan Fund	7,800
26	Receipt Supported Services	1,125,000
27	*** Total Agency Funding ***	\$77,895,250

28 **Department of Corrections**

29	General Fund Receipts	2,100,000
30	*** Total Agency Funding ***	\$2,100,000

31 **Department of Education and Early Development**

1	General Fund Receipts	438,500
2	Alaska Commission on Postsecondary Education Dividend	200,000
3	*** Total Agency Funding ***	\$638,500
4	Department of Environmental Conservation	
5	Federal Receipts	61,495,000
6	General Fund Match	2,839,700
7	General Fund Receipts	7,531,500
8	Oil/Hazardous Response Fund	4,450,000
9	Alaska Housing Finance Corporation Bonds	4,400,000
10	Alaska Housing Finance Corporation Dividend	18,318,800
11	*** Total Agency Funding ***	\$99,035,000
12	Department of Fish and Game	
13	Federal Receipts	6,251,100
14	General Fund Receipts	2,000,000
15	Fish and Game Fund	500,000
16	*** Total Agency Funding ***	\$8,751,100
17	Office of the Governor	
18	Federal Receipts	10,250,000
19	General Fund Receipts	387,789
20	*** Total Agency Funding ***	\$10,637,789
21	Department of Health and Social Services	
22	Federal Receipts	4,325,294
23	General Fund Match	1,863,750
24	Mental Health Trust Authority Authorized Receipts	100,000
25	Alaska Housing Finance Corporation Dividend	500,000
26	Alaska Commission on Postsecondary Education Dividend	2,372,300
27	*** Total Agency Funding ***	\$9,161,344
28	Department of Labor and Workforce Development	
29	Federal Receipts	3,000,000
30	General Fund Receipts	100,000
31	Workers Safety and Compensation Administration Account	60,000

1	*** Total Agency Funding ***	\$3,160,000
2	Department of Military and Veterans Affairs	
3	Federal Receipts	5,376,300
4	General Fund Match	26,700
5	General Fund Receipts	2,629,900
6	*** Total Agency Funding ***	\$8,032,900
7	Department of Natural Resources	
8	Federal Receipts	8,840,000
9	General Fund Match	50,000
10	General Fund Receipts	2,560,000
11	Exxon Valdez Oil Spill Settlement	291,000
12	Receipt Supported Services	300,000
13	*** Total Agency Funding ***	\$12,041,000
14	Department of Public Safety	
15	Federal Receipts	3,601,450
16	General Fund Match	65,900
17	General Fund Receipts	5,675,000
18	Statutory Designated Program Receipts	60,000
19	*** Total Agency Funding ***	\$9,402,350
20	Department of Revenue	
21	Federal Receipts	12,227,700
22	General Fund/Program Receipts	576,300
23	Permanent Fund Dividend Fund	80,000
24	Alaska Housing Finance Corporation Bonds	55,849,800
25	Alaska Housing Finance Corporation Dividend	13,431,200
26	*** Total Agency Funding ***	\$82,165,000
27	Department of Transportation/Public Facilities	
28	Federal Receipts	708,440,100
29	General Fund Match	42,185,820
30	General Fund Receipts	10,430,000
31	Highway Working Capital Fund	11,800,000

1	International Airports Revenue Fund	2,200,000
2	Investment Loss Trust Fund	4,178,900
3	Capital Improvement Project Receipts	2,190,000
4	Statutory Designated Program Receipts	12,000,000
5	Alaska Industrial Development and Export Authority Dividend	5,149,500
6	Alaska Commission on Postsecondary Education Dividend	394,600
7	*** Total Agency Funding ***	\$798,968,920
8	University of Alaska	
9	Federal Receipts	5,000,000
10	General Fund Receipts	650,000
11	University of Alaska Restricted Receipts	12,230,000
12	Alaska Commission on Postsecondary Education Dividend	1,500,000
13	*** Total Agency Funding ***	\$19,380,000
14	Alaska Court System	
15	General Fund Receipts	1,225,000
16	*** Total Agency Funding ***	\$1,225,000
17	Municipal Capital Matching Grants (AS 37.06.010)	
18	Municipal Matching Grant Fund	12,352,005
19	*** Total Agency Funding ***	\$12,352,005
20	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
21	Unincorporated Matching Grant Fund	1,321,878
22	*** Total Agency Funding ***	\$1,321,878
23	(SECTION 3 OF THIS ACT BEGINS ON PAGE 94)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	47,361,870
6	1004 General Fund Receipts	60,171,339
7	1005 General Fund/Program Receipts	576,300
8	***Total General Funds***	\$108,109,509
9	Federal Funds	
10	1002 Federal Receipts	881,224,244
11	***Total Federal Funds***	\$881,224,244
12	Other Non-Duplicated Funds	
13	1018 Exxon Valdez Oil Spill Settlement	291,000
14	1024 Fish and Game Fund	500,000
15	1027 International Airports Revenue Fund	2,200,000
16	1029 Public Employees Retirement Fund	298,400
17	1034 Teachers Retirement System Fund	136,400
18	1035 Veterans Revolving Loan Fund	1,800
19	1036 Commercial Fishing Loan Fund	468,300
20	1042 Judicial Retirement System	1,200
21	1048 University of Alaska Restricted Receipts	12,230,000
22	1053 Investment Loss Trust Fund	4,178,900
23	1057 Small Business Loan Fund	800
24	1067 Mining Revolving Loan Fund	1,100
25	1068 Child Care Facilities Revolving Loan Fund	2,000
26	1069 Historical District Revolving Loan Fund	800
27	1070 Fisheries Enhancement Revolving Loan Fund	67,400
28	1071 Alternative Energy Revolving Loan Fund	7,800
29	1092 Mental Health Trust Authority Authorized Receipts	100,000
30	1108 Statutory Designated Program Receipts	12,060,000
31	1139 Alaska Housing Finance Corporation Dividend	32,250,000

1	1140	Alaska Industrial Development and Export	5,149,500
2		Authority Dividend	
3	1150	Alaska Commission on Postsecondary Education	4,466,900
4		Dividend	
5	1156	Receipt Supported Services	1,425,000
6	1157	Workers Safety and Compensation Administration	60,000
7		Account	
8	1162	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
9		***Total Other Non-Duplicated Funds***	\$76,897,300
10		Duplicated Funds	
11	1026	Highway Working Capital Fund	11,800,000
12	1050	Permanent Fund Dividend Fund	80,000
13	1052	Oil/Hazardous Response Fund	6,050,000
14	1061	Capital Improvement Project Receipts	2,190,000
15	1081	Information Services Fund	3,225,000
16	1087	Municipal Matching Grant Fund	12,352,005
17	1088	Unincorporated Matching Grant Fund	1,321,878
18	1113	Alaska Housing Finance Corporation Bonds	60,249,800
19	1147	Public Building Fund	2,585,000
20		***Total Duplicated Funds***	\$99,853,683
21		(SECTION 4 OF THIS ACT BEGINS ON PAGE 96)	

1 * **Sec. 4.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 * **Sec. 5.** ALASKA DRINKING WATER FUND. The sum of \$9,663,000 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 * **Sec. 6.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 13 DIVIDEND. The sum of \$20,149,500 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
 17 and 7 of this Act.

18 * **Sec. 7.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 29 appropriated from the general fund to the respective funds. The interest is calculated using
 30 the average percentage interest rate received by other accounts in the state's general
 31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2002.

3 * **Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate
5 individual grant accounts in the unincorporated community capital project matching grant
6 fund (AS 37.06.020) to the Department of Community and Economic Development for
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the
8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongiganak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolski	Community projects and improvements	88,232
24	Oscarville	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,904,452 is
9 appropriated from the appropriate individual grant accounts in the municipal capital project
10 matching grant fund (AS 37.06.010) to the Department of Community and Economic
11 Development for payment as grants under AS 37.06.010 to the following municipalities in the
12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atqasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomedea	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Napaskiak	Community projects and improvements	25,515
13	Nenana	Community projects and improvements	25,000
14	Nightmute	Community projects and improvements	53,997
15	Nondalton	Community projects and improvements	25,717
16	North Pole	Community projects and improvements	37,608
17	Nuiqsut	Community projects and improvements	25,000
18	Nunam Iqua	Community projects and improvements	25,000
19	Pelican	Community projects and improvements	27,909
20	Pilot Station	Community projects and improvements	83,300
21	Platinum	Community projects and improvements	26,143
22	Port Lions	Community projects and improvements	25,001
23	Shaktoolik	Community projects and improvements	29,516
24	Shishmaref	Community projects and improvements	36,666
25	Shungnak	Community projects and improvements	25,000
26	Teller	Community projects and improvements	25,771
27	Tenakee Springs	Community projects and improvements	32,997
28	Togiak	Community projects and improvements	25,000
29	Wales	Community projects and improvements	25,000

30 (c) The appropriations made by (a) and (b) of this section are made contingent on the
31 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out

1 in AS 37.06.

2 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$336,000 is
3 appropriated from the general fund to the Department of Administration for labor contract
4 negotiations for the fiscal year ending June 30, 2003.

5 (b) The unexpended and unobligated balance, estimated to be \$150,000, of the
6 Pioneers' Home care and support receipts under AS 47.55.030 collected during the fiscal year
7 ending June 30, 2002, is appropriated to the Department of Administration, Pioneers' Homes,
8 for operating costs for the fiscal year ending June 30, 2003.

9 (c) The sum of \$175,000 is appropriated from the general fund to the Department of
10 Administration for Dimond Courthouse fuel tank replacement and related costs.

11 * **Sec. 10.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
12 The sum of \$100,000 is appropriated to the Department of Community and Economic
13 Development for payment as a grant under AS 37.05.316 to the World Trade Center for
14 completion of a feasibility package on establishing a world trade center in Anchorage.

15 (b) The sum of \$10,000 is appropriated from the general fund to the Department of
16 Community and Economic Development for payment as a grant under AS 37.05.316 to the
17 African American Historical Society of Alaska for a Juneteenth celebration in 2002.

18 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
19 research vessel R/V Montague, including parts inventory, are appropriated from the general
20 fund to the Department of Fish and Game for the purchase of a replacement vessel.

21 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The
22 unexpended and unobligated balance, not to exceed \$60,419, of that portion of the
23 appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 4, and allocated on line 6
24 (alcohol and drug abuse grants - \$10,276,700) that was made from mental health trust
25 authority authorized receipts is reappropriated to the Department of Health and Social
26 Services, ADA treatment grants, for rural family recovery camps for the fiscal year ending
27 June 30, 2003.

28 (b) The unexpended and unobligated balance, not to exceed \$50,000, of that portion
29 of the appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 14, and allocated on line
30 21 (psychiatric emergency services - \$6,775,600) that was made from mental health trust
31 authority authorized receipts is reappropriated to the Department of Health and Social

1 Services, psychiatric emergency services, for expenses related to a mental health conference
2 for the fiscal year ending June 30, 2003.

3 (c) The sum of \$300,000 is appropriated from the general fund to the Department of
4 Health and Social Services, Statewide Suicide Prevention Council, for the fiscal year ending
5 June 30, 2003, for a follow-back study seeking ways to address the causative factors
6 contributing to suicides in Alaska. It is the intent of the legislature that the Alaska Mental
7 Health Trust Authority provide \$100,000 to match the appropriation made in this section.

8 (d) The unexpended and unobligated balance, not to exceed \$6,300, of that portion of
9 the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on line
10 26 (commissioner's office - \$931,900); the unexpended and unobligated balance, not to
11 exceed \$8,000, of that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23,
12 line 23, that is allocated on line 27 (personnel and payroll - \$1,364,700); the unexpended and
13 unobligated balance not to exceed \$10,000 of that portion of the appropriation made in sec. 1,
14 ch. 60, SLA 2001, page 23, line 23, that is allocated on lines 28 - 29 (administrative support
15 services - \$3,601,900); and the unexpended and unobligated balance, not to exceed \$7,000 of
16 that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is
17 allocated on lines 30 and 31 (health planning and facilities management - \$1,007,200), are
18 reappropriated to the Legislative Budget and Audit Committee to contract with the
19 Department of Health and Social Services to develop a state health facilities plan for the
20 consideration of the legislature to enable the legislature and others to work toward an
21 improved and efficient health care system in Alaska. The contractor shall deliver the plan to
22 the legislature by March 1, 2003. In developing a state health facilities plan for Alaska, the
23 contractor should consider

24 (1) the effect of new, renovated, and expanded health facilities on the cost of
25 health care, including the effect on the cost of the Medicaid program, and on access to health
26 care;

27 (2) the cost, effect, and necessity of regulatory requirements such as
28 certificates of need;

29 (3) the opportunity to alter regulation of health care facilities and services in
30 Alaska to improve opportunity, access, and quality of service; and

31 (4) alternative methods of reimbursement that might be used by the

1 Department of Health and Social Services.

2 (e) The sum of \$31,200 is appropriated from federal receipts to the Department of
 3 Health and Social Services to pay for the federal share of a contract to develop a state health
 4 facilities plan.

5 (f) Section 1, ch. 61, SLA 2001, page 20, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Wesley Nursing Home [NEEDS FOR	50,000	50,000
9 LONG TERM COMMUNITY AND		
10 HOME BASED CARE] <u>Planning, Design,</u>		
11 <u>and Hazardous Material Remediation</u>		
12 (ED 7-9)		

13 * **Sec. 13.** DEPARTMENT OF LAW. (a) The unexpended and unobligated balance of the
 14 appropriations made in sec. 1, ch. 60, SLA 2001, Page 25, line 15 (Criminal Division -
 15 \$15,247,800); sec. 1, ch. 60, SLA 2001, Page 25, line 26 (Civil Division - \$22,802,200); and
 16 sec. 1, ch. 60, SLA 2001, Page 26, lines 16 - 17 (oil and gas litigation and legal services -
 17 \$4,640,800) are reappropriated to the Department of Law for the fiscal year ending June 30,
 18 2003, for operating costs.

19 (b) The sum of \$200,000 is appropriated from statutory designated program receipts
 20 to the Department of Law, Civil Division, for the fiscal year ending June 30, 2003, for
 21 consumer protection and antitrust.

22 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
 23 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
 24 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System
 25 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
 26 the National Guard Juneau Readiness Center.

27 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
 28 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30
 29 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
 30 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

31 (c) The sum of \$240,000 is appropriated from the general fund to the Department of

1 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal
2 years ending June 30, 2002, and June 30, 2003.

3 (d) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec.
4 22(a), ch. 2, FSSLA 1999, sec. 29(b), ch. 135, SLA 2000, and sec. 72(a), ch. 61, SLA 2001, is
5 amended to read:

6 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
7 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
8 (Department of Military and Veterans' Affairs for disaster planning and control -
9 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
10 lapses into the funds from which appropriated on June 30, 2004 [2002].

11 (e) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, sec.
12 29(c), ch. 135, SLA 2000, and sec. 72(b), ch. 61, SLA 2001, is amended to read:

13 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
14 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
15 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
16 control - \$3,341,600) that was awarded by the department as a grant to the American
17 Red Cross lapses into the funds from which appropriated on June 30, 2004 [2002].

18 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$1,500,000 is
19 appropriated from federal receipts to the Department of Natural Resources for the
20 Independence Mine historic preservation grant for building restoration.

21 (b) The sum of \$250,000 is appropriated from receipt supported services to the
22 Department of Natural Resources for maintenance and services in critical state parks.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 2, ch.
24 60, SLA 2001, page 39, lines 14 - 15 (Department of Corrections, private prison in Kenai -
25 \$160,500) is reappropriated to the Department of Natural Resources for the development of a
26 new access road and reduced grade into boat launch area and to provide stair access from
27 scenic overlook parking area, interpretive kiosk, and picnic sites as described in the first phase
28 of the CIP TRAAK project for the Kasilof River State Recreation Site.

29 * **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
30 Department of Public Safety aircraft and surplus aircraft parts and accessories are
31 appropriated from the general fund to the Department of Public Safety for the purchase of

1 replacement aircraft.

2 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
3 sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the
4 Northern Tobacco Securitization Corporation to the Department of Transportation and Public
5 Facilities for the federal aid highway program state match.

6 * **Sec. 18.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
7 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
8 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),
9 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),
10 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
11 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
12 this Act are appropriated conditioned on compliance with the program review provisions of
13 AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program are reduced by the excess if the reductions are consistent with
17 applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 19.** HOMELAND SECURITY. (a) The legislature finds that

22 (1) The tragic events of September 11, 2001, require attention to preparedness
23 against terrorism at all levels of government;

24 (2) it is doubtful that the State of Alaska will have the wealth to meet all
25 responsibilities for protection of its citizens from terrorism; it is important to strengthen
26 existing programs while improving local and state capabilities for emergency response; it is
27 impossible to completely prepare for every emergency in every locale in the state.

28 (3) the state's anti-terrorism preparedness and response should be consistent
29 with the following guidelines:

30 (A) strengthening existing programs, especially those that protect and
31 save lives;

- 1 (B) improving capabilities for responding to emergencies;
- 2 (C) identifying and protecting assets of national and statewide
- 3 importance;
- 4 (D) maintaining continuity of government operations at all levels;
- 5 (E) reinforcing first responder capabilities;
- 6 (F) using deployable resources to augment response in areas with
- 7 inadequate response capabilities;
- 8 (G) maintaining an appropriate balance between security needs and
- 9 individual freedom, while fiercely protecting the right of privacy of the citizens of the
- 10 state; and
- 11 (H) sharing costs at all levels, state and local and public and private,
- 12 while appropriating funds with due diligence.

13 (b) The following appropriations are made to the following agencies from the fund
 14 sources indicated to improve homeland security for the fiscal years ending June 30, 2002, and
 15 June 30, 2003:

	APPROPRIATION	GENERAL	OTHER
DEPARTMENT	ITEMS	FUND	FUNDS
18 (1) Military and Veterans' Affairs	869,000	100,000	769,000
19 (2) Transportation and Public Facilities	4,909,800	171,000	4,738,800

20 (c) The appropriations made in (b) of this section are from the following sources:

FUNDING SOURCE	AMOUNT
22 Federal receipts	\$4,723,400
23 General fund receipts	271,000
24 International Airports Revenue Fund	784,400

25 (d) The following appropriations are made to the following agencies for one-time
 26 capital expenditures and capital projects and grants to improve homeland security from the
 27 fund sources indicated, and lapse under AS 37.25.020:

	APPROPRIATION	GENERAL	OTHER
DEPARTMENT	ITEMS	FUND	FUNDS
30 (1) Environmental Conservation	180,000		180,000
31 (2) Military and Veterans' Affairs	1,880,000	215,000	1,665,000

1	(3) Public Safety	432,000	432,000
2	(4) Transportation and Public Facilities	37,147,600	37,147,600

3 (e) The appropriations made in (d) of this section are from the following sources:

4	FUNDING SOURCE	AMOUNT
5	Federal receipts	\$39,302,300
6	General fund receipts	215,000
7	International Airports Revenue Fund	122,300

8 (f) The following sets out the funding by agency for the appropriations made in (b) -
 9 (e) of this section:

10	Department of Environmental Conservation	180,000
11	Department of Military and Veterans' Affairs	2,749,000
12	Department of Public Safety	432,000
13	Department of Transportation and Public Facilities	42,057,400

14 (g) The following summarizes the funding sources for the appropriations made in (b)
 15 - (e) of this section:

16	FUNDING SOURCE	AMOUNT
17	Federal receipts	\$44,025,700
18	General fund receipts	486,000
19	International Airports Revenue Fund	906,700

20 * **Sec. 20.** HOUSE DISTRICTS 7 - 9. (a) Section 3, ch. 61, SLA 2001, page 69, lines 26 -
 21 27, is amended to read:

22	APPROPRIATION	OTHER
23	ITEMS	FUNDS
24	Kenai Peninsula - Seward Middle School	278,275
25	[GYM] Reroof (ED 7-9)	278,275

26 (b) Section 131, ch. 139, SLA 1998, page 46, lines 26 - 28, is amended to read:

27

28 ALLOCATIONS

29	Soldotna Wastewater	100,000
30	Treatment Plant Improvements,	
31	Planning, [AND] Design, <u>and</u>	

1 tension **and Small**
 2 **Boat Harbor Water**
 3 **Distribution Improvement**
 4 **Projects** (ED 35)

5 * **Sec. 23.** HOUSE DISTRICT 36. The balance owed on June 30, 2002, by the Middle
 6 Kuskokwim Electric Cooperative to the power project fund on loans 40901035 and 40901020
 7 from the appropriation made by sec. 16, ch. 129, SLA 1986, to extend service to 12 residences
 8 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five
 9 villages served by the utility, and to finance the acquisition and construction of a diesel power
 10 production plant and distribution system to serve the community of Red Devil is redesignated
 11 as a grant to the Middle Kuskokwim Electric Cooperative to extend service to 12 residences
 12 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five
 13 villages served by the utility, and to finance the acquisition and construction of a diesel power
 14 production plant and distribution system to serve the community of Red Devil, to be
 15 administered by the Department of Community and Economic Development under
 16 AS 37.05.316.

17 * **Sec. 24.** HOUSE DISTRICT 39. Section 1, ch. 61, SLA 2001, page 60, lines 20 - 21, is
 18 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Atmautluak Erosion Control	51,404	51,404

22 **and Community Center** (ED 39)

23 * **Sec. 25.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
 24 appropriations made in sec. 82, ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small
 25 boat harbor - \$500,000) and sec. 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA
 26 harbor - \$500,000), not to exceed \$670,000, are reappropriated to the Department of
 27 Transportation and Public Facilities for St. Paul Harbor improvements, phase II.

28 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
 29 ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small boat harbor - \$500,000) and sec.
 30 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA harbor - \$500,000), after the
 31 appropriation made in (a) of this section, are reappropriated to the Department of

1 Transportation and Public Facilities for the Adak small boat harbor.

2 * **Sec. 26.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
3 claims for losses and the amounts to be received as recovery for losses are appropriated from
4 the general fund to the

5 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

6 (2) appropriate state agency to mitigate the loss.

7 * **Sec. 27.** LEGISLATIVE BUDGET AND AUDIT. The sum of \$250,000 is appropriated
8 from the general fund to the Legislative Budget and Audit Committee for the fiscal year
9 ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home. It is the
10 intent of the legislature that the Alaska Veterans Coalition be consulted in the development of
11 the request for proposals for the study.

12 * **Sec. 28.** LEGISLATIVE COUNCIL. The sum of \$200,000 is appropriated from the
13 general fund to the Legislative Council for a contract to conduct a sociological and
14 demographic study of recipients of state welfare and Medicaid programs to determine how
15 and why they became recipients of welfare and Medicaid services.

16 * **Sec. 29.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
17 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
18 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
19 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
20 Community and Economic Development for capital project grants under the National
21 Petroleum Reserve - Alaska impact program.

22 * **Sec. 30.** OFFICE OF THE GOVERNOR. (a) The sum of \$18,250,000 in federal receipts
23 that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is
24 appropriated to the Office of the Governor for salmon habitat restoration, salmon stock
25 enhancement, salmon research, including the construction of salmon research and related
26 facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999.
27 Of this amount, the sum of \$11,000,000 is appropriated for projects reviewed by the
28 stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape
29 Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task Force to conduct
30 statewide town hall meetings in conjunction with the United Fishermen of Alaska.

31 (b) The appropriation made by this section does not include the following projects

1 authorized by the United States Congress: \$500,000 to study parasitic infection of chum
 2 salmon; \$2,000,000 to restore the Chester Creek salmon run; \$5,000,000 research effort to
 3 determine the causes of the decline of salmon species in Alaska; \$800,000 for hatchery
 4 operations; \$200,000 to restore King Salmon runs in Craig; \$250,000 for Alaska participation
 5 in discussions regarding Columbia River hydrosystem management; \$750,000 to the Pacific
 6 States Marine Fisheries Commission to prevent the escapement of Atlantic salmon to Alaska
 7 streams/invasive species issues; \$250,000 to the United Fishermen of Alaska; and \$500,000 to
 8 the Klawock Lake habitat project.

9 * **Sec. 31.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. Section 80(b),
 10 ch. 61, SLA 2001, is amended to read:

11 (b) The unexpended and unobligated balance, not to exceed \$783,000, of the
 12 appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council
 13 - \$20,786,800), is reappropriated to the following departments for the purposes and in
 14 the amounts stated:

15 (1) Department of Community and Economic \$100,000

16 Development for payment as a grant under
 17 AS 37.05.315 to the Municipality of Anchorage
 18 as match for a private grant to place markers on
 19 unmarked graves at the Anchorage Cemetery

20 (2) Department of Military and Veterans' Affairs 150,000

21 for payment as a grant under AS 37.05.316
 22 to the Anchorage Economic Development
 23 Corporation to implement the findings of the
 24 Alaska Logistics Center Business Case Analysis
 25 completed in 2001

26 (3) Department of Community and Economic 200,000

27 Development for payment as a grant under
 28 AS 37.05.315 to the Municipality of Anchorage
 29 for [A FEASIBILITY STUDY AND NEEDS
 30 ASSESSMENT FOR] co-locating the Municipality
 31 of Anchorage Department of Health and Human

1 Services and the University of Alaska Anchorage
 2 health programs [SCIENCES PROGRAM
 3 NEAR THE SITE OF REPLACEMENT
 4 FACILITIES FOR THE ALASKA PSYCHIATRIC
 5 INSTITUTE]

6 (4) Department of Health and Social Services, 333,000
 7 emergency medical services, for the required
 8 state match for the Code Blue Project for
 9 equipment grants

10 * **Sec. 32.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
 11 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 12 on June 30, 2002, is appropriated to the Department of Community and Economic
 13 Development for the electrical emergencies program.

14 * **Sec. 33.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
 15 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
 16 investment earnings on this amount while in the custody of the state are appropriated to the
 17 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
 18 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the
 19 rebate be used for the remediation of above-ground storage tanks.

20 * **Sec. 34.** DEPARTMENT OF ADMINISTRATION. (a) The following appropriations
 21 are made to the Department of Administration for the fiscal year ending June 30, 2002:

22 (1) the sum of \$326,000 is appropriated from the general fund to the
 23 Department of Administration, division of senior services, for operating costs for protective
 24 services for vulnerable adults;

25 (2) the sum of \$1,300,000 is appropriated from the general fund to the
 26 Department of Administration, leasing program, for payment of leasing obligations to private
 27 businesses;

28 (3) the sum of \$4,800 is appropriated from the general fund to the Department
 29 of Administration, leasing program, for payment of leasing obligations for the Anchorage jail
 30 to the Municipality of Anchorage;

31 (4) the sum of \$2,270,000 is appropriated from the general fund to the

1 Department of Administration, office of public advocacy, for operating costs of the office;

2 (5) the sum of \$540,000 is appropriated from general fund program receipts
 3 from collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
 4 Administration, public defender agency, for operating costs of the agency;

5 (6) the sum of \$73,000 is appropriated from Alaska Mental Health Trust
 6 Authority authorized receipts to the Department of Administration, public defender agency,
 7 for costs of a mental health court attorney in Anchorage.

8 (b) The unexpended and unobligated balance, not to exceed \$814,000, of the
 9 appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus -
 10 \$52,558,600) is reappropriated to the Department of Administration for the following projects
 11 in the amounts set out:

PROJECTS	APPROPRIATION
Anchorage Pioneers' Home roof repair and replacement	\$374,000
Anchorage Pioneers' Home ventilation and humidification system repair and upgrade	440,000

16 (c) The unexpended and unobligated balance, not to exceed \$586,000, of the
 17 appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus -
 18 \$52,558,600) is reappropriated to the Department of Administration for the fiscal year ending
 19 June 30, 2003, for Alaska longevity programs management, Pioneers' Homes.

20 * **Sec. 35.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
 21 To replace unrealized income of the Alaska science and technology endowment
 22 (AS 37.17.020), the amount appropriated from the Alaska Aerospace Development
 23 Corporation receipts is increased as follows:

24 (1) Section 3, ch. 60, SLA 2001, page 43, line 12, is amended to read:

Science & Technology Endowment Income	<u>10,677,000</u> [11,058,100]
---------------------------------------	---------------------------------------

26 (2) Section 3, ch. 60, SLA 2001, page 43, line 26, is amended to read:

Alaska Aerospace Development Corporation Receipts	<u>4,281,700</u> [3,900,600]
--	-------------------------------------

29 (b) The sum of \$4,900,000 is appropriated from federal receipts to the power project
 30 fund (AS 42.45.010).

31 (c) The sum of \$20,000,000 is appropriated from federal receipts to the Department of

1 Community and Economic Development for Kodiak launch complex improvements,
 2 infrastructure safety upgrades, range safety system, and road improvements.

3 (d) To implement the provisions of sec. 14(a)(1), ch. 60, SLA 2000, regarding the
 4 fiscal year 2002 appropriation for power cost equalization, one percent of the market value of
 5 the power cost equalization endowment fund (AS 42.45.070) as of February 1, 2001, is
 6 appropriated from that fund to the power cost equalization and rural electric capitalization
 7 fund (AS 42.45.100).

8 (e) This subsection reduces the fiscal year 2002 power cost equalization appropriation
 9 by \$56,800 to cover fiscal year 2001 unpaid grant obligations, as follows:

10 (1) Section 1, ch. 60, SLA 2001, page 8, lines 10 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
Rural Energy	<u>18,194,200</u>	489,700	<u>17,704,500</u>
	[18,251,000]		[17,761,300]
Energy Operations	2,251,000		
Circuit Rider	300,000		
Power Cost Equalization	<u>15,643,200</u>		
	[15,700,000]		

19 (2) The sum of \$56,800 is appropriated from the power cost equalization and
 20 rural electric capitalization fund (AS 42.45.100) to the Department of Community and
 21 Economic Development, power cost equalization program, for the fiscal year ending June 30,
 22 2002, for payment of fiscal year 2001 unpaid grant obligations.

23 (f) The sum of \$75,000 is appropriated from the general fund to the Department of
 24 Community and Economic Development for payment as a grant under AS 37.05.315 to the
 25 Fairbanks North Star Borough for road and culvert repairs required as the result of flooding
 26 and Spring break-up in the Steamboat Landing area, including repairs for Moose Mountain
 27 Road, Haystack Road, Freeman Road, Steamboat Landing, Bottles Street, Florence Road,
 28 Cloud Street, Feliz Street, Keeling Road, and Whitman Service Area.

29 (g) The sum of \$500,000 is appropriated from the general fund to the Department of
 30 Community and Economic Development for payment as a grant under AS 37.05.315 to the
 31 Municipality of Anchorage for Fish Creek improvements, phase IV, Minnesota Drive to 36th

1 Avenue.

2 (h) The sum of \$700,000 is appropriated from the general fund to the Department of
3 Community and Economic Development for payment as a grant under AS 37.05.315 to the
4 Municipality of Anchorage for Fish Creek at Willow Street water quality enhancement pond.

5 * **Sec. 36.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,839,500 is
6 appropriated from the general fund to the Department of Corrections, inmate health care, for
7 operating costs for the fiscal year ending June 30, 2002.

8 (b) The sum of \$762,000 is appropriated from federal receipts to the Department of
9 Corrections for offender tracking information system development.

10 * **Sec. 37.** DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the
11 general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness
12 and operations costs.

13 * **Sec. 38.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
14 sum of \$165,500 is appropriated from the general fund to the Department of Education and
15 Early Development, schools for the handicapped, for the fiscal year ending June 30, 2002, for
16 additional education costs for children in out-of-state placement.

17 (b) The sum of \$5,400,000 is appropriated from federal receipts to the Department of
18 Education and Early Development for payments to school districts for federal school
19 renovation, Individuals with Disabilities Education Act grants, and technology grants.

20 (c) To fully finance additional contract costs for assessment exams for the fiscal year
21 ending June 30, 2002, the sum of \$498,900 is appropriated from the general fund to the
22 Department of Education and Early Development, quality schools.

23 * **Sec. 39.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 89,
24 ch. 61, SLA 2001, is amended to read:

25 Sec. 89. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The
26 sum of \$1,000,000 is appropriated from receipts of the commercial passenger vessel
27 environmental compliance fund (AS 46.03.482) [DESIGNATED PROGRAM
28 RECEIPTS] received through the Alaska Marine Coastal Protection Compact with
29 commercial cruise line operators to the Department of Environmental Conservation
30 for purposes of oversight, monitoring, and enforcement activities under the
31 memorandum of understanding for the fiscal years ending June 30, 2001, and June 30,

1 2002.

2 (b) The sum of \$2,000,000 is appropriated from federal receipts to the Department of
 3 Environmental Conservation, facility construction and operation, for Pribilof Islands landfills.

4 * **Sec. 40.** FIRE SUPPRESSION. The sum of \$7,235,000 is appropriated from the general
 5 fund to the Department of Natural Resources for fixed operating costs and costs incurred for
 6 fire suppression expenditures for the fiscal year ending June 30, 2002.

7 * **Sec. 41.** DEPARTMENT OF FISH AND GAME. (a) Due to unrealized receipts by the
 8 Alaska Commercial Fisheries Entry Commission, a change in source of funds from receipt
 9 supported services to general fund, accomplished by (b) of this section, is needed to complete
 10 the following projects:

11 (1) Section 1, ch. 135, SLA 2000, page 13, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Dock Repairs, Maintenance	250,000	<u>28,200</u>	<u>221,800</u>
15 and Replacement (ED 99)			[250,000]

16 (2) Section 1, ch. 135, SLA 2000, page 13, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
19 Upper Cook Inlet and	500,000	<u>145,000</u>	<u>355,000</u>
20 Kuskokwim River Coho			[500,000]
21 Salmon Projects (ED 7-9)			

22 (3) Section 1, ch. 135, SLA 2000, page 13, lines 9 - 11, as amended by sec.
 23 5(d)(1), ch. 1, TSSLA 2000, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Copper River (Miles Lake)	250,000	<u>63,000</u>	<u>187,000</u>
27 Sonar Site Upgrade and			[250,000]
28 Equipment Purchase (ED 35)			

29 (b) Section 2, ch. 135, SLA 2000, page 61, line 14, as amended by sec. 5(d)(4), ch. 1,
 30 TSSLA 2000, Department of Fish and Game fund sources, is further amended to read:

31 Receipt Supported Services **1,363,800** [1,600,000]

General Fund Receipts**236,200**

1 * **Sec. 42.** OFFICE OF THE GOVERNOR. (a) Section 20, ch. 60, SLA 2001, is amended
2 to read:

3 Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$947,400 is
4 appropriated from the general fund to the Office of the Governor, division of elections,
5 for reapportionment implementation costs for the fiscal **years** [YEAR] ending
6 June 30, 2002, **and June 30, 2003.**

7 (b) Section 36(c), ch. 61, SLA 2001, page 87, lines 11 - 14, is amended to read:

8 (c) The unexpended and unobligated general fund balances on June 30, 2001,
9 after any other reappropriations from those appropriations made by this Act, not to
10 exceed \$1,500,000, of the following appropriations are reappropriated to the Office of
11 the Governor for operating costs for the fiscal **years** [YEAR] ending **June 30, 2001,**
12 **and** June 30, 2002:

13 (c) The federal receipts from the United States Department of Commerce, National
14 Oceanic and Atmospheric Administration, grant authorized by RPL 01-2-8022 are
15 appropriated to the Office of the Governor, division of governmental coordination, for coastal
16 impact assistance program capital projects under the grant agreement.

17 (d) The sum of \$3,335,700 is appropriated from federal receipts to the Office of the
18 Governor, division of governmental coordination, for the coastal impact assistance program.

19 * **Sec. 43.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The following
20 appropriations are made to the Department of Health and Social Services for the fiscal year
21 ending June 30, 2002:

22 (1) the sum of \$541,000 is appropriated from the general fund to the
23 Department of Health and Social Services, adult public assistance, for additional operating
24 costs due to caseload growth;

25 (2) the sum of \$40,900 is appropriated from Alaska Mental Health Trust
26 Authority authorized receipts to the Department of Health and Social Services, Advisory
27 Board on Alcoholism and Drug Abuse, for costs of co-locating with the Alaska Mental Health
28 Board;

29 (3) the sum of \$2,129,600 is appropriated from the general fund to the
30 Department of Health and Social Services, subsidized adoptions and guardianships, for
31

1 increased caseloads;

2 (4) the sum of \$190,700 is appropriated from the general fund to the
 3 Department of Health and Social Services, general relief assistance, for additional operating
 4 costs due to caseload growth.

5 (b) The following change of source of funding from tobacco settlement money to the
 6 tobacco use education and cessation fund is to correct the fiscal note for HB 228, Sale of
 7 Tobacco Products:

8 (1) Section 2, ch. 60, SLA 2001, page 40, lines 23 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11 HB 228 Sale of Tobacco Products	487,900	[487,900]	<u>487,900</u>

12 appropriated to the Department of
 13 Health and Social Services

14 (2) Section 3, ch. 60, SLA 2001, page 50, line 28, is amended to read:

15 Tobacco **Use Education and Cessation Fund** [SETTLEMENT] 487,900

16 (c) The sum of \$17,223,700 is appropriated from the general fund to the Department
 17 of Health and Social Services, Medicaid services, to pay for fiscal year 2002 costs above the
 18 low-case scenario upon which the fiscal year 2002 appropriation was based, for the fiscal year
 19 ending June 30, 2002.

20 * **Sec. 44.** JUDGMENTS AND CLAIMS. The sum of \$2,130,200 is appropriated to the
 21 Department of Law to pay judgments and claims against the state for the fiscal year ending
 22 June 30, 2002, from the following sources in the amounts listed:

SOURCE	AMOUNT
24 General fund	\$1,845,500
25 Public employees retirement trust fund	260,000
26 Public school trust fund (AS 37.14.110)	24,700

27 * **Sec. 45.** DEPARTMENT OF LAW. The sum of \$160,000 is appropriated from the
 28 general fund to the Department of Law, criminal division, for the fiscal years ending June 30,
 29 2002, and June 30, 2003, for costs associated with the defense of the parental consent statutes.

30 * **Sec. 46.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
 31 \$350,000 is appropriated from federal receipts to the Department of Military and Veterans'

1 Affairs, Army guard facilities maintenance, for telecommunications costs for distance
2 learning for the fiscal year ending June 30, 2002.

3 * **Sec. 47.** DEPARTMENT OF NATURAL RESOURCES. (a) The following
4 appropriations are made to the Department of Natural Resources for the fiscal year ending
5 June 30, 2002:

6 (1) the sum of \$493,400 is appropriated from federal receipts to the
7 Department of Natural Resources, geological development, for geological projects;

8 (2) the sum of \$535,000 is appropriated to the Department of Natural
9 Resources, recorder's office, for increased workload and operating costs from the following
10 sources in the amounts listed:

11 SOURCE	AMOUNT
12 Statutory designated program receipts	\$300,000
13 Receipt supported services	235,000

14 (b) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, and
15 sec. 73(b), ch. 61, SLA 2001, is amended to read:

16 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended
17 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
18 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
19 ending June 30, 2000, June 30, 2001, June 30, 2002, [AND] June 30, 2003, **and**
20 **June 30, 2004,** to the Department of Natural Resources for an appraisal of public
21 school lands to determine the fair market value of the public school trust land where
22 the land was redesignated as general grant land in 1978.

23 (c) The sum of \$305,000 is appropriated from the public school trust fund
24 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30,
25 2002, June 30, 2003, and June 30, 2004, for an appraisal of public school lands to determine
26 the fair market value of the public school trust land where the land was redesignated as
27 general grant land in 1978.

28 * **Sec. 48.** DEPARTMENT OF PUBLIC SAFETY. The following appropriations are made
29 to the Department of Public Safety for the fiscal year ending June 30, 2002:

30 (1) the sum of \$172,900 is appropriated from the general fund to the
31 Department of Public Safety, Alaska state troopers, prisoner transportation, for increased

1 prisoner transports;

2 (2) the sum of \$125,300 is appropriated from the general fund to the
3 Department of Public Safety, Alaska state troopers detachments, for increased fuel costs;

4 (3) the sum of \$40,000 is appropriated from the general fund to the
5 Department of Public Safety, Alaska state troopers detachments, for recruitment academy
6 training costs;

7 (4) the sum of \$59,000 is appropriated from the general fund to the
8 Department of Public Safety, Alaska state troopers detachments, for costs of hiring
9 emergency guards in situations where there are no jail facilities;

10 (5) the sum of \$87,500 is appropriated from the general fund to the
11 Department of Public Safety, Alaska state troopers detachments, for medical examination
12 costs of victims of sexual assault and sexual abuse;

13 (6) the sum of \$102,400 is appropriated from the general fund to the
14 Department of Public Safety, Alaska state trooper detachments, for additional costs of two-
15 way emergency radio circuits;

16 (7) the sum of \$212,500 is appropriated from the general fund to the
17 Department of Public Safety, fish and wildlife protection, for increased fuel costs;

18 (8) the sum of \$288,200 is appropriated from the general fund to the
19 Department of Public Safety for costs incurred for operation of a temporary checkpoint at the
20 Yukon River Bridge subsequent to September 11, 2001;

21 (9) the sum of \$64,900 is appropriated from the general fund to the
22 Department of Public Safety for costs incurred for TAPS defense drill joint training with state
23 troopers and the Federal Bureau of Investigation expected to occur June 2002.

24 * **Sec. 49.** DEPARTMENT OF REVENUE. (a) The sum of \$89,900 is appropriated from
25 the dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend
26 division, for the fiscal year ending June 30, 2002, for the judgment in a class-action lawsuit
27 filed on behalf of applicants who were denied permanent fund dividends.

28 (b) Program receipts, estimated to be \$43,000, collected during fiscal year 2002 as
29 cost recovery for paternity testing administered by the child support enforcement division, as
30 required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are
31 appropriated to the Department of Revenue, child support enforcement division, for operating

1 costs for the fiscal year ending June 30, 2002.

2 (c) Section 3, ch. 133, SLA 2000, page 50, line 9, is amended to read:

3 Power Cost Equalization **Endowment** Fund 23,000

4 (d) Section 3, ch. 60, SLA 2001, page 49, line 2, is amended to read:

5 Power Cost Equalization **Endowment** Fund 86,100

6 * **Sec. 50.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

7 The sum of \$178,000 is appropriated from receipt supported services to the Department of
8 Transportation and Public Facilities for central region highways and aviation, for additional
9 costs of the Whittier tunnel for the fiscal year ending June 30, 2002.

10 (b) The following amounts are appropriated from the International Airports Revenue
11 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international
12 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2002:

13 PURPOSE	AMOUNT
14 Anchorage airport administration	\$ 10,000
15 Anchorage airport facilities	467,000
16 Anchorage airport field and equipment maintenance	60,000
17 Anchorage airport safety	8,000

18 (c) The sum of \$250,000 is appropriated from the highways equipment working
19 capital fund (AS 44.68.210) to the Department of Transportation and Public Facilities, state
20 equipment fleet administration, for increased usage of the fuel credit card system for the fiscal
21 year ending June 30, 2002.

22 (d) The following appropriations are made to the Department of Transportation and
23 Public Facilities:

24 (1) the sum of \$6,000,000 is appropriated from federal receipts for Glenn
25 Highway rut repair from McCarrey Street to Highland Road;

26 (2) the sum of \$6,000,000 is appropriated from federal receipts for Dimond
27 Boulevard rut repair;

28 (3) the sum of \$600,000 is appropriated from the general fund for northern
29 region materials laboratory workers' safety compliance upgrade.

30 (e) The sum of \$42,200 is appropriated from the general fund to the Department of
31 Transportation and Public Facilities, division of measurement standards and commercial

1 vehicle enforcement, for the fiscal year ending June 30, 2002, for additional costs incurred for
 2 expanded operation of the Fox weigh station subsequent to September 11, 2001.

3 (f) The sum of \$250,000 is appropriated from the general fund to the Alaska marine
 4 highway system fund (AS 19.65.060).

5 * **Sec. 51.** UNIVERSITY OF ALASKA. (a) In conjunction with the October 23, 2001,
 6 approval of RPL 45-2-0007 to add \$32,000,000 in University restricted receipts, the
 7 appropriation made by sec. 1, ch. 61, SLA 2001, page 47, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Arctic Region Supercomputer	<u>32,000,000</u>	<u>32,000,000</u>
11 Purchase (ED 29-34)	[30,000,000]	[30,000,000]

12 (b) Section 2, ch. 61, SLA 2001, page 66, lines 1 - 3, is amended to read:

13 Federal Receipts	<u>3,500,000</u> [33,500,000]
14 General Fund Receipts	7,033,300
15 University Restricted Receipts	<u>35,500,000</u> [3,500,000]

16 (c) Section 2, ch. 61, SLA 2001, page 66, line 17, is amended to read:

17 Federal Receipts	<u>869,277,874</u> [899,277,874]
---------------------	---

18 (d) Section 2, ch. 61, SLA 2001, page 66, line 25, is amended to read:

19 University Restricted Receipts	<u>35,500,000</u> [3,500,000]
-----------------------------------	--------------------------------------

20 * **Sec. 52.** MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. The
 21 following amounts are appropriated from the general fund to the following agencies to pay
 22 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2002:

DEPARTMENT	APPROPRIATION
24 Administration	\$51,374.54
25 Corrections	3,204.11
26 Fish and Game	3,761.00
27 Health and Social Services	70,016.87
28 Law	27,310.39
29 Military and Veterans' Affairs	274.00
30 Public Safety	293.88
31 Transportation and Public Facilities	32.96

1 * **Sec. 53.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal
 2 years 1996, 1997, and 2001 are ratified to reverse the negative account balances in the Alaska
 3 state accounting system in the amounts listed for each AR number. The appropriations from
 4 which these expenditures were actually paid are amended by increasing them by the amount
 5 listed as follows:

6 Department of Transportation and Public Facilities

7 (1) AR61669-01 Reimbursable Authority	\$165,066.62
8 (2) AR64790-15 Reimbursable Authority	34,614.23
9 (3) AR58904-01 Reimbursable Proj.	96,773.16

10 (b) The expenditures by the Department of Natural Resources for fire suppression for
 11 the fiscal year ending June 30, 2001 (AR37313-01 Fire Suppression) are ratified in the
 12 amount of \$4,730,000.

13 * **Sec. 54.** CITY OF DELTA JUNCTION. (a) The legislature finds that the Department of
 14 Community and Economic Development has the duty to assist community governments on
 15 matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing,
 16 grants, and other forms of financial assistance to community governments
 17 (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of
 18 the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under
 19 these authorities to appropriate funds to the department to make a loan to the City of Delta
 20 Junction to allow the city to pay the remaining costs of the settlement agreement for litigation
 21 regarding the establishment of a private prison in the vicinity of the city.

22 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of
 23 Community and Economic Development for a no-interest loan to the City of Delta Junction to
 24 pay the costs of the settlement agreement for litigation regarding the establishment of a
 25 private prison in the vicinity of the city. The appropriation made by this subsection is
 26 contingent upon an agreement by the City of Delta Junction to repay the loan in annual
 27 increments of \$50,000 from the amounts received by the city as municipal assistance under
 28 AS 29.60.

29 (c) Contingent upon the formation of a borough that encompasses the City of Delta
 30 Junction, the balance owing on the loan made under (b) of this section on the date of
 31 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of

1 Delta Junction for the payment of the costs of the settlement agreement for litigation
2 regarding the establishment of a private prison in the vicinity of the city.

3 * **Sec. 55.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of
4 \$2,789,000 is appropriated from the general fund to the Legislative Budget and Audit
5 Committee for the fiscal years ending June 30, 2002, and June 30, 2003, to pay the costs of
6 litigants' attorney fees in the legislative redistricting case and to pay attorney fees incurred by
7 the Redistricting Board that exceed the amounts previously made available to the board.
8 Attorney fees for the plaintiffs shall be paid in the amounts determined by the courts. The
9 balance of this appropriation is to be used to pay legal fees of the Redistricting Board as
10 determined appropriate by the Legislative Budget and Audit Committee.

11 * **Sec. 56.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
12 finds that

13 (1) as a result of the judgment entered by the United States District Court in
14 the criminal case United States of America v. Exxon Shipping Company and Exxon
15 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
16 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
17 the 'Exxon Valdez' oil spill";

18 (2) the money received by the state in restitution is held in the Exxon Valdez
19 oil spill restoration fund, established by the Department of Revenue to implement the
20 judgment; and

21 (3) the appropriation in (b) of this section is made in order to achieve the
22 purposes in the court's restitution order.

23 (b) The unexpended and unobligated balance of the income accrued during the fiscal
24 year ending June 30, 2002, on the Exxon Valdez oil spill restoration fund described in (a) of
25 this section remaining after the appropriation of the income accrued during the fiscal year
26 ending June 30, 2002, on the Exxon Valdez oil spill restoration fund made in sec. 1 of this
27 Act, not to exceed \$350,000, is appropriated to the Department of Natural Resources for the
28 development of a new access road and reduced grade into boat launch area and to provide
29 stair access from scenic overlook parking area, interpretive kiosk, and picnic sites as
30 described in first phase of the CIP TRAAK project for the Kasilof River State Recreation Site.

31 * **Sec. 57.** HOUSE DISTRICT 1. (a) Section 1, ch. 61, SLA 2001, page 14, lines 29 - 31,

1 emergency and safety vehicle replacement.

2 * **Sec. 59.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the
 3 appropriation made in sec. 82, ch. 100, SLA 1997, page 43, lines 28 - 30 (Juneau School
 4 District Mendenhall River School roof replacement - \$1,561,456) is reappropriated to the
 5 Department of Community and Economic Development for payment as a grant under
 6 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District for downtown
 7 Juneau school complex improvements.

8 * **Sec. 60.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
 9 appropriation made in sec. 100, ch. 123, SLA 1996, page 84, lines 4 - 5 (Klukwan expansion
 10 of Alaska Native Sisterhood Hall - \$25,000), and sec. 82, ch. 100, SLA 1997, page 89, lines
 11 25 - 27 (Klukwan expansion of Alaska Native Sisterhood Hall Phase II - \$25,000) is
 12 reappropriated to the Department of Community and Economic Development for payment as
 13 a grant under AS 37.06.020 to the unincorporated community of Klukwan for the BIA
 14 schoolhouse renovation project.

15 (b) Section 1, ch. 135, SLA 2000, page 47, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Craig <u>High School Separation Path</u> [JT BROWN	54,275	54,275
19 MARINE INDUSTRIAL PARK] (ED 5)		

20 * **Sec. 61.** HOUSE DISTRICT 7. (a) Section 100, ch. 123, SLA 1996, page 75, lines 18 -
 21 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Homer - <u>Homer</u>	103,655	103,655
25 [UNIVERSITY OF ALASKA,		
26 KACHEMAK BAY CAMPUS] Consortium		
27 Library (ED 7)		

28 (b) The unexpended and unobligated balance of the appropriations made in sec. 34(b),
 29 ch. 139, SLA 1998, page 14, line 16, as amended by sec. 56(d), ch. 135, SLA 2000, page 89,
 30 lines 22 - 23 (Kachemak, recreational facilities reconstruction - \$26,640) and sec. 56(a), ch.
 31 135, SLA 2000 (recreational facilities reconstruction) are reappropriated to the Department of

1 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 2 City of Kachemak for land acquisition/purchase.

3 * **Sec. 62.** HOUSE DISTRICTS 10 - 25. Section 1, ch. 61, SLA 2001, page 4, lines 8 - 10,
 4 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 Anchorage - Chugiak Senior Center Day	40,000	40,000
6 Care/Alzheimer's Care Addition <u>and</u>		
7 <u>Renovation of Existing Living Units</u>		
8 (ED 10-25)		

9
 10
 11 * **Sec. 63.** HOUSE DISTRICT 20. The unexpended and unobligated balances of the
 12 appropriations made in sec. 1, ch. 61, SLA 2001, page 4, lines 27 - 29 (Karluk Street Land
 13 Purchase for Sound and Visual Barrier - \$100,000) and sec. 56(a)(2), ch. 61, SLA 2001, page
 14 100, lines 21 - 24 (greenbelt landscaping, New Seward Highway between Fireweed Lane and
 15 Northern Lights Boulevard - \$17,232) are reappropriated to the Department of Community
 16 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
 17 of Anchorage for acquisition and development of property for a visual and sound barrier
 18 along the east side of the New Seward Highway north of East Fireweed Lane.

19 * **Sec. 64.** HOUSE DISTRICTS 24 - 26. The unexpended and unobligated balance of the
 20 appropriation made in sec. 131, ch. 139, SLA 1998, page 89, lines 26 - 28 (Anchorage
 21 districts 24, 25, and 26 (CBERRRSA) road and drainage system rehabilitation - \$350,000) is
 22 reappropriated to the Department of Community and Economic Development for payment as
 23 a grant under AS 37.06.010 to the Municipality of Anchorage for the Falling Water-White
 24 Water Road improvement district, Southfork and Riverview Subdivisions.

25 * **Sec. 65.** HOUSE DISTRICT 27. Section 61, ch. 61, SLA 2001, is amended to read:

26 Sec. 61. HOUSE DISTRICT 27. The unexpended and unobligated balance of
 27 the appropriation made in sec. 2, ch. 3, FSSLA 1996 (Matanuska-Susitna Borough,
 28 fire response and cleanup - \$200,000) is reappropriated to the Department of
 29 Community and Economic Development for payment as a grant under AS 37.05.315
 30 to the Matanuska-Susitna Borough for facility construction and refurbishing and
 31 purchase of firefighting equipment for the **Wolverine** [LAZY MOUNTAIN]

1 Volunteer Fire Department.

2 * **Sec. 66.** HOUSE DISTRICTS 29 - 34. The unexpended and unobligated balances of the
3 appropriations made in sec. 82, ch. 100, SLA 1997, page 77, lines 7 - 9 (Fairbanks North Star
4 Borough, Civic Center (Alaskaland) roof repairs - \$63,000) and sec. 82, ch. 100, SLA 1997,
5 page 78, lines 4 - 6 (Fairbanks North Star Borough, Steese VFD Station #2 access and parking
6 improvements - \$20,213) are reappropriated to the Department of Community and Economic
7 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
8 for North Star Volunteer Fire Department Station No. 1 exhaust system.

9 * **Sec. 67.** HOUSE DISTRICT 35. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 19(d), ch. 61, SLA 2001 (Cordova District Fishermen United,
11 establishment of a weather station on Grass Island in the Copper River Delta - \$20,000) is
12 reappropriated to the Department of Community and Economic Development for payment as
13 a grant under AS 37.05.316 to the Prince William Sound Science Center and Oil Spill
14 Recovery Institute for establishment of a weather station on Grass Island in the Copper River
15 Delta.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 22(a),
17 ch. 100, SLA 1997 (Whittier, consolidated municipal facility) is reappropriated to the
18 Department of Community and Economic Development for payment as a grant under
19 AS 37.05.315 to the City of Whittier for community facilities upgrades and renovations.

20 (c) The unexpended and unobligated balances of the appropriations made in sec.
21 22(b), ch. 100, SLA 1997 (Whittier, consolidated municipal facility); sec. 131, ch. 139, SLA
22 1998, page 103, lines 7 - 8 (Whittier, consolidated municipal facility - \$25,000); and sec. 100,
23 ch. 2, FSSLA 1999, page 91, lines 20 - 21 (Whittier, consolidated municipal facility -
24 \$25,000) are reappropriated to the Department of Community and Economic Development for
25 payment as a grant under AS 37.06.010 to the City of Whittier for community facilities
26 upgrades and renovation.

27 (d) The unexpended and unobligated balance of the appropriation made in sec. 6, ch.
28 2, FSSLA 1999, page 4, line 14, (Deltana, community facilities and equipment - \$25,680) is
29 reappropriated to the Department of Community and Economic Development for payment as
30 a grant under AS 37.06.020 to the unincorporated community of Deltana for the Clearwater
31 Park project.

1 * **Sec. 68.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
2 appropriation made in sec. 14, ch. 135, SLA 2000, page 68, line 28 (Ruby, community
3 facilities and equipment - \$28,000) is reappropriated to the Department of Community and
4 Economic Development for payment as a grant under AS 37.06.010 to the City of Ruby for
5 equipment repair and replacement.

6 (b) The unexpended and unobligated balance of the appropriations made (1) from that
7 portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b),
8 ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the
9 Department of Community and Economic Development holds in custody for the City of
10 Kaltag under AS 37.06.010(b) that was awarded as grant number 94/584-7-001 by the
11 Department of Administration for Headstart building construction; (2) by sec. 135, ch. 103,
12 SLA 1995, page 69, lines 4 - 5 (Kaltag, Headstart building phase II - \$25,000); (3) by sec.
13 100, ch. 123, SLA 1996, page 76, lines 17 - 18 (Kaltag, Headstart building phase III -
14 \$25,000); and (4) by sec. 82, ch. 100, SLA 1997, page 80, lines 22 - 23 (Kaltag, Headstart
15 construction phase IV - \$25,000) are reappropriated to the Department of Community and
16 Economic Development for payment as a grant under AS 37.06.010 to the City of Kaltag for
17 renovation of the youth training center.

18 * **Sec. 69.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
19 appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18 (Deering, tourism
20 project road upgrade - \$25,000) is reappropriated to the Department of Community and
21 Economic Development for payment as a grant under AS 37.06.010 to the City of Deering for
22 a tourism project road upgrade.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
24 ch. 123, SLA 1996, page 73, line 4 (Deering, industrial park - \$25,000) is reappropriated to
25 the Department of Community and Economic Development for payment as a grant under
26 AS 37.06.010 to the City of Deering for an industrial park.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
28 100, SLA 1997, page 81, lines 29 - 30 (Kivalina, community facilities and equipment -
29 \$25,000) is reappropriated to the Department of Community and Economic Development for
30 payment as a grant under AS 37.06.010 to the City of Kivalina for community facilities and
31 equipment.

1 (d) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
 2 79, SLA 1993, page 111, lines 16 - 17 (Nuiqsut, day care center, phase I - \$60,000) is
 3 reappropriated to the Department of Community and Economic Development for payment as
 4 a grant under AS 37.06.010 to the City of Nuiqsut for community facilities and equipment.

5 (e) Section 1, ch. 61, SLA 2001, page 14, lines 11 - 12, is amended to read:

6 ALLOCATIONS

7 Buckland Water and 3,030,900

8 Sewer **Project,**

9 **Including Sewage**

10 **Lagoon and**

11 **Appurtenances**

12 [SYSTEM PHASE 5

13 SOUTH] (ED 37)

14 * **Sec. 70.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
 15 appropriation made in sec. 50, ch. 100, SLA 1997, page 27, line 22 (Shaktoolik, community
 16 facilities and equipment - \$25,000) is reappropriated to the Department of Community and
 17 Economic Development for payment as a grant under AS 37.06.010 to the City of Shaktoolik
 18 for community facilities and equipment.

19 (b) Section 100, ch. 123, SLA 1996, page 77, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Koyuk Upgrade Fuel Tank Farms <u>and</u>	25,000	25,000
21 <u>Heavy Equipment Repair</u> (ED 38)		

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
 25 ch. 139, SLA 1998, page 101, lines 11 - 12, as amended in sec. 66(e), ch. 61, SLA 2001
 26 (Scammon Bay community playground and equipment - \$50,000) is reappropriated to the
 27 Department of Community and Economic Development for payment as a grant under
 28 AS 37.06.010 to the City of Scammon Bay for repair and renovation of the water and sewer
 29 system.

30 * **Sec. 71.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance of the
 31 appropriation made in sec. 67(f), ch. 61, SLA 2001, page 109, line 29, through page 110, line

1 1 (Napaskiak clinic upgrade) is reappropriated to the Department of Community and
 2 Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak
 3 for community facilities and equipment.

4 (b) Section 1, ch. 61, SLA 2001, page 12, lines 11 - 13, is amended to read:

5 ALLOCATIONS

6 **Clark's Point** [EKUK] 140,000

7 Feasibility Study and
 8 Sanitation Improvement
 9 Master Plan (ED 39)

10 (c) The unexpended and unobligated balances of the appropriations made in sec. 6,
 11 ch. 2, FSSLA 1999, page 4, line 22 (Oscarville, community facilities and equipment -
 12 \$25,291), sec. 82, ch. 100, SLA 1997, page 90, lines 18 - 19 (Oscarville, public facilities
 13 construction, \$55,222), lines 20 - 21 (Oscarville, sewer/water development, \$15,000), lines 22
 14 - 23 (Oscarville, upgrade laundry building/water tank, \$20,000), and lines 24 - 25 (Oscarville,
 15 upgrade sidewalks, \$10,000) are reappropriated to the Department of Community and
 16 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
 17 community of Oscarville for community facilities and equipment.

18 (d) Section 82, ch. 100, SLA 1997, page 89, lines 33- 34, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Kwigillingok - <u>Fuel Tank Purchase</u> [EQUIPMENT	25,000	25,000
20 SHELTER] (ED 39)		

21 * **Sec. 72.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the
 22 appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 9 - 10 (King Cove upgrade of
 23 septic tank and pump equipment - \$25,001) is reappropriated to the Department of
 24 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 25 City of King Cove for a powerhouse upgrade.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 27 ch. 2, FSSLA 1999, page 81, lines 4 - 5 (Cold Bay dock electrification project - \$25,000) is
 28 reappropriated to the Department of Community and Economic Development for payment as
 29 a grant under AS 37.06.010 to the City of Cold Bay for community center construction.
 30
 31

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
2 ch. 2, FSSLA 1999, page 88, lines 28 - 29 (Pilot Point, Dago Creek upgrade - \$25,000) is
3 reappropriated to the Department of Community and Economic Development for payment as
4 a grant under AS 37.06.010 to the City of Pilot Point for repair of landfill road.

5 * **Sec. 73.** ALASKA DEBT RETIREMENT FUND. The sum of \$20,000,000 is
6 appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

7 * **Sec. 74.** ALASKA MARINE HIGHWAY SYSTEM FUND. The sum of \$20,000,000 is
8 appropriated from the general fund to the Alaska marine highway system fund
9 (AS 19.65.060).

10 * **Sec. 75.** BANK OF AMERICA. (a) The unexpended and unobligated balance, not to
11 exceed \$50,000, of the appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America
12 case - \$425,000) is reappropriated to the Department of Community and Economic
13 Development for payment as a grant under AS 37.05.316 to the Alaska Moving Image
14 Preservation Association for the planning and assessment project of the legislative media
15 preservation project.

16 (b) The unexpended and unobligated balance, not to exceed \$50,000, of the
17 appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America case - \$425,000) is
18 reappropriated to the Department of Transportation and Public Facilities for the installation of
19 a prototype weather station in a severe high altitude location known to generate avalanches in
20 Eagle River.

21 * **Sec. 76.** DEFERRED MAINTENANCE. The sum of \$10,000,000 is appropriated from
22 the general fund to the Department of Administration for deferred maintenance of state
23 facilities. The Department of Administration may use these funds for deferred maintenance
24 of state-owned facilities operated by other state departments.

25 * **Sec. 77.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. If
26 approved by the United States Department of Commerce, the sum of all loan payments
27 currently held in the disaster relief fund (AS 26.23.300), estimated to be \$475,000, and all
28 subsequent payments, estimated to be \$40,000, resulting from the 1997 Bristol Bay and
29 Kuskokwim River economic disaster loans authorized under sec. 2, ch. 34, SLA 1998, are
30 appropriated to the bulk fuel revolving loan fund (AS 42.45.250).

31 * **Sec. 78.** ENERGY PROJECTS. (a) The sum of \$16,372,000 is appropriated from the

1 Railbelt energy fund (AS 37.05.520) to the Department of Community and Economic
 2 Development for payment as grants under AS 37.05.316 to the recipients named, for the
 3 purposes described, and in the amounts set out below:

4	RECIPIENT	PURPOSE	APPROPRIATION
5	Homer Electric	replacement power supply	\$ 2,000,000
6	Association	for Seldovia	
7	Golden Valley	Parks Highway line extension,	872,000
8	Electric Association	Ester to Mile 320	
9	Matanuska Electric	relocate the Eagle River and	3,500,000
10	Association	Palmer substations	
11	Matanuska Electric	upgrade and extend the Anchorage	10,000,000
12	Association	to Fairbanks power transmission	
13		intertie to the Teeland substation	

14 (b) The sum of \$19,300,000 is appropriated from the Railbelt energy fund
 15 (AS 37.05.520) to the Department of Community and Economic Development for payment as
 16 a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage Municipal Light
 17 and Power for Eklutna project transmission line upgrade.

18 (c) The sum of \$20,300,000 is appropriated from the Railbelt energy fund
 19 (AS 37.05.520) to the Department of Community and Economic Development, Alaska
 20 Energy Authority, to upgrade and extend the Anchorage to Fairbanks power transmission
 21 intertie to the Teeland substation.

22 * **Sec. 79.** FUND SOURCE FOR FY 2003 DEPARTMENT OF PUBLIC SAFETY, FIRE
 23 PREVENTION APPROPRIATION. The operating appropriation made for the fiscal year
 24 ending June 30, 2003, to the Department of Public Safety for fire prevention in a version of
 25 HB 403, or other version of the operating appropriation bill for fiscal year 2003, that is passed
 26 by the Twenty-Second Alaska State Legislature and enacted into law includes an
 27 appropriation of the unexpended and unobligated balance on June 30, 2002, of the receipts
 28 collected under AS 18.70.080(b).

29 * **Sec. 80.** GAS PIPELINE PERMITS. The unexpended and unobligated general fund
 30 balance, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page
 31 17, line 29 (Office of the Governor, commissions/special offices - \$1,527,100); sec. 1, ch. 60,

1 SLA 2001, page 17, line 31 (Office of the Governor, executive operations - \$8,593,200); sec.
 2 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor, state facilities rent - \$416,000);
 3 sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the Governor, office of management and
 4 budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001, page 18, line 13 (Office of the Governor,
 5 governmental coordination - \$4,694,800), is reappropriated to the Department of Natural
 6 Resources for the fiscal year ending June 30, 2003, for preparing the state to issue permits for
 7 gas pipeline projects.

8 * **Sec. 81.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
 9 unexpended and unobligated balance, not to exceed \$600,000, of the appropriation made by
 10 sec. 1, ch. 60, SLA 2001, page 38, lines 8 - 9 (legislative operating budget - \$7,224,500) is
 11 reappropriated to the Legislative Council, House Rules Committee, for information
 12 technology subcommittee projects.

13 (b) The unexpended and unobligated balance, not to exceed \$150,000, of those
 14 portions of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line 30, that are
 15 allocated on line 33 (Legislative Council - Administrative Services - \$7,498,500) and on page
 16 38, line 6 (Legislative Council - Legal and Research Services - \$2,216,300) are reappropriated
 17 to the Legislative Council for capitol renovations.

18 (c) The unexpended and unobligated balances, not to exceed \$238,000, of the
 19 appropriations made in sec. 80(a), ch. 61, SLA 2001 (reappropriating funds to the Legislative
 20 Council for the Council of State Governments annual meeting for the fiscal year ending
 21 June 30, 2002); sec. 80(d), ch. 61, SLA 2001 (reappropriating funds to the Legislative Council
 22 for the Council of State Governments annual meeting for the fiscal year ending June 30,
 23 2002); and that portion of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line
 24 30, and allocated on page 38, line 5 (Council and Subcommittees - \$1,490,900), are
 25 reappropriated to the Legislative Council for the Council of State Governments annual
 26 meeting to be held in 2004.

27 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
 28 ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch.
 29 60, SLA 2001, page 37, line 30 (Legislative Council - \$ 22,539,200); and sec. 1, ch. 60, SLA
 30 2001, page 38, line 8 (legislative operating budget - \$7,224,500) remaining after the
 31 reappropriations in (a) - (c) of this section are reappropriated to the following for the purposes

1 and in the amounts stated:

2 PURPOSE	3 APPROPRIATION
4 (1) Joint Armed Services Committee for the fiscal year	\$ 50,000
5 ending June 30, 2003, for increased committee	
6 activity in response to Department of Defense	
7 issues in Alaska	
8 (2) University of Alaska nursing program for the fiscal	250,000
9 year ending June 30, 2003, to assure the continued	
10 training of nurses to address the nursing shortage	
11 in Alaska	
12 (3) Alaska Mental Health Trust Authority	100,000
13 to conduct a review and evaluation of alcohol grant	
14 programs and report back to the legislature on	
15 outcomes, results, and effectiveness of those state-	
16 funded programs. It is the intent of the legislature	
17 that the Alaska Mental Health Trust Authority match	
18 this appropriation with \$100,000 of Alaska Mental	
19 Health Trust Authority authorized receipts.	
20 (4) Department of Education and Early Development for	50,000
21 the fiscal year ending June 30, 2003, for the	
22 Alaska Minerals and Energy Resource Education	
23 Fund program	
24 (e) The unexpended and unobligated balances on June 30, 2002, remaining after the	
25 reappropriations made by (a) - (d) of this section, not to exceed \$75,000, of the appropriations	
26 made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee -	
27 \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200);	
28 and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are	
29 reappropriated to the Department of Community and Economic Development for payment as	
30 grants under AS 37.05.316 to the following organizations for the following purposes in the	
31 amounts stated:	
(1) Ketchikan Little League	\$50,000

1 for land acquisition, buildings, maintenance, and
 2 equipment

3 (2) Deer Mountain Tribal Hatchery and Eagle Center 25,000
 4 for plumbing, lighting, maintenance, and signage

5 (f) The unexpended and unobligated balance on June 30, 2002, remaining after the
 6 reappropriations made by (a) - (e) of this section, not to exceed \$300,000, of the
 7 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit
 8 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -
 9 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -
 10 \$7,224,500) are reappropriated to the Department of Community and Economic Development
 11 for payment as a grant under AS 37.05.316 to the Nuvista Light and Power Company to
 12 perform a feasibility analysis to determine the cost of providing low cost electrical power to
 13 Bethel and villages in the region with a 15 MW coal fired electrical plant and a 10 MW
 14 combustion turbine plant in Bethel and transmission interties to connect villages in the region
 15 to the central plant.

16 (g) The unexpended and unobligated balance on June 30, 2002, remaining after the
 17 reappropriations made by (a) - (f) of this section, not to exceed \$750,000, of the
 18 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit
 19 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -
 20 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -
 21 \$7,224,500) are reappropriated to the Department of Community and Economic Development
 22 for payment as a grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska
 23 for suicide prevention and rural outreach.

24 * **Sec. 82.** SUPPLEMENTARY PUBLIC SCHOOL FUNDING. The sum of \$1,010,918 is
 25 appropriated from the general fund to the Department of Education and Early Development
 26 for distribution to the following school districts in the amounts set out to offset the effect of
 27 the reduction of supplementary public school funding under AS 14.17.490(d) for one year:

DISTRICT/REAA	AMOUNT
Aleutian Region	\$ 21,654
Cordova	112
Delta/Greely	207,285

1	Dillingham	25,006
2	Galena	205,755
3	Haines Borough	5,357
4	Hydaburg	5,665
5	Iditarod Area	44,826
6	Kuspuk	90,722
7	Lake and Peninsula Borough	3,812
8	Lower Kuskokwim	182,904
9	Nome	754
10	Pribilof	5,213
11	Skagway	3,545
12	Southeast Island	16,892
13	St. Mary's	45,008
14	Tanana	9,897
15	Valdez	30,460
16	Yakutat	41,385
17	Yukon Flats	14,560
18	Yukon/Koyukuk	27,522
19	Yupiit	22,584

20 * **Sec. 83.** VETERANS AND MILITARY MEMORIALS. The unexpended and
21 unobligated general fund balance, not to exceed \$125,000, of the appropriations made in sec.
22 1, ch. 60, SLA 2001, page 17, line 29 (Office of the Governor, commissions/special offices -
23 \$1,527,100); sec. 1, ch. 60, SLA 2001, page 17, line 31 (Office of the Governor, executive
24 operations - \$8,593,200); sec. 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor,
25 state facilities rent - \$416,000); sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the
26 Governor, office of management and budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001,
27 page 18, line 13 (Office of the Governor, governmental coordination - \$4,694,800), is
28 reappropriated to the Department of Military and Veterans' Affairs to fund an endowment to
29 maintain and develop veteran memorials or military memorials.

30 * **Sec. 84.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated
31 balance on June 30, 2002, estimated to be \$50,000, of the appropriation made in sec. 82, ch.

1 100, SLA 1997, page 42, line 4 (organizational grant - \$50,000), the unexpended and
 2 unobligated balance on June 30, 2002, estimated to be \$4,629, of that portion of the
 3 appropriation made by sec. 82, ch. 100, SLA 1997, page 44, lines 34 - 35, that is allocated on
 4 page 46, lines 24 - 26 (Slana Community Corporation, sanitation feasibility study - \$50,000),
 5 and the unexpended and unobligated balance on June 30, 2002, estimated to be \$27,734, of
 6 that portion of the appropriation made by sec. 82, ch. 100, SLA 1997, page 47, lines 4 - 5, that
 7 is allocated on page 47, lines 20 - 21 (City of Russian Mission, sewer lagoon expansion -
 8 \$350,000) are reappropriated to the Department of Corrections for community jails safety,
 9 security, renovations, and equipment.

10 * **Sec. 85.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 1,
 11 ch. 135, SLA 2000, page 6, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
[RISK ASSESSMENT FOR COOK INLET (ED 7 - 9)]	[120,000]	[120,000]

15 (b) Section 2, ch. 135, SLA 2000, page 61, lines 4 - 9, is amended to read:

16 **Department of Environmental Conservation**

Federal Receipts	48,646,102
Oil/Hazardous Response Fund	5,200,000
[ALYESKA SETTLEMENT FUND]	[120,000]
AHFC Dividends	27,400,257
***Total Agency Funding ***	<u>\$81,246,359</u> [\$81,366,359]

22 (c) The unexpended and unobligated balance, not to exceed \$12,085, of the
 23 appropriations made in sec. 70, ch. 135, SLA 2000, as amended by sec. 82, ch. 61, SLA 2001,
 24 is reappropriated to the Department of Environmental Conservation for a Cook Inlet pipeline
 25 risk assessment forum.

26 * **Sec. 86.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 27 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
 28 were made from subfunds and accounts other than the operating general fund (state
 29 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
 30 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
 31 the budget reserve fund to the subfunds and accounts from which they were transferred.

1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
 2 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
 3 necessary to balance revenue and general fund appropriations is appropriated to the general
 4 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

5 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
 6 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 7 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve
 8 fund (art. IX, sec. 17, Constitution of the State of Alaska).

9 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
 10 Constitution of the State of Alaska.

11 * **Sec. 87. RETROACTIVITY.** (a) Section 1, ch. 5, SLA 2002, is retroactive to January 1,
 12 2002.

13 (b) Section 42(b) of this Act is retroactive to May 8, 2001.

14 (c) Section 42(c) of this Act is retroactive to September 7, 2001.

15 (d) Section 35(d) of this Act is retroactive to July 1, 2001.

16 (e) Sections 50(d)(1) and 50(d)(2) of this Act are retroactive to April 1, 2002.

17 (f) Section 85(c) of this Act is retroactive to July 1, 2000.

18 * **Sec. 88. LAPSE PROVISIONS.** (a) The appropriations made by secs. 4, 5, 7, 26(1),
 19 35(b), 35(d), 37, 50(f), 73, 74, 77, and 83 of this Act are for capitalization of funds and do not
 20 lapse.

21 (b) The appropriations made by secs. 9(c), 10(a), 11, 14(a), 14(b), 15(a), 15(b), 15(c),
 22 16, 17, 21(b), 21(c)(2), 22, 25, 26(2), 29, 30, 32, 33, 34(b), 35(c), 36(b), 38(b), 39(b), 42(c),
 23 42(d), 50(d), 56(b), 67(a), 75(b), 76, 78(a), 78(c), 81(a), 81(b), 81(e), and 84 of this Act are
 24 for capital projects and lapse under AS 37.25.020.

25 (c) The appropriation made by sec. 85(c) of this Act lapses June 30, 2002.

26 (d) The appropriation made by sec. 82 of this Act lapses June 30, 2003.

27 (e) The appropriations made by secs. 10(b), 12(d), 12(e), 14(c), 21(c)(1), 23, 28,
 28 54(b), and 75(a) of this Act lapse June 30, 2004.

29 (f) The appropriations made by secs. 81(c), 81(d)(3), 81(f), and 81(g) of this Act lapse
 30 June 30, 2005.

31 * **Sec. 89.** The House District designations in this bill are for information purposes only.

1 * **Sec. 90.** The appropriations made by secs. 9(c), 10(a), 10(b), 14(c), 14(d), 14(e), 15(a),
2 15(b), 17, 19, 34(a), 35 - 41, 42(a), 42(b), 42(c), 43 - 49, 50(a), 50(b), 50(c), 50(d), 50(e),
3 50(f), 51 - 55, 73, 74, 76, 85(c), and 87 of this Act take effect May 14, 2002.

4 * **Sec. 91.** The appropriations made by secs. 12(a), 12(b), 12(d), 13(a), 14(a), 14(b), 15(c),
5 21(a), 21(b), 21(c), 21(d), 25, 31, 32, 34(b), 34(c), 57(c), 58, 59, 60(a), 60(b), 63, 64, 66, 67,
6 68, 69, 70(a), 70(c), 71(a), 71(c), 72, 75(a), 75(b), 80, 81, 82, 83, and 84 of this Act take
7 effect June 30, 2002.

8 * **Sec. 92.** The appropriation made in sec. 9(a) of this Act takes effect December 2, 2002.

9 * **Sec. 93.** The appropriation made in sec. 42(d) of this Act takes effect January 1, 2003.

10 * **Sec. 94.** Except as provided in secs. 90 - 93 of this Act, this Act takes effect July 1, 2002.