

SENATE BILL NO. 246

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/02

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2003 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *		* * * * *		
* * * * * Department of Administration		* * * * *		
* * * * *		* * * * *		
Alaska Longevity Programs Management		10,639,200	10,639,200	
Pioneers Homes	10,574,900			
Alaska Longevity Programs Management	64,300			
Senior Services		5,002,800	2,785,800	2,217,000
Protection, Community Services, and Administration	1,280,900			
Home and Community Based Care	3,670,600			
Home Health Services	51,300			
Legal and Advocacy Services		1,599,400	1,554,400	45,000
Office of Public Advocacy	1,466,200			
Public Defender Agency	133,200			
* * * * *		* * * * *		
* * * * * Department of Corrections		* * * * *		
* * * * *		* * * * *		
Administration & Operations		4,973,400	4,515,300	458,100
Data and Word Processing	25,000			
Inmate Health Care	4,323,400			
Inmate Programs	564,800			
Transportation and Classification	60,200			
* * * * *		* * * * *		
* * * * * Department of Education and Early Development		* * * * *		
* * * * *		* * * * *		
Special and Supplemental Services		211,600	111,600	100,000
* * * * *		* * * * *		
* * * * * Department of Health and Social Services		* * * * *		
* * * * *		* * * * *		
Medicaid Services		28,942,200	28,942,200	
Purchased Services		6,054,200	5,654,200	400,000
Family Preservation	250,000			
Foster Care Augmented Rate	500,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Foster Care Special Need	747,900		
5	Foster Care Alaska Youth Initiative	400,000		
6	Residential Child Care	4,156,300		
7	Front Line Social Workers		148,600	148,600
8	Juvenile Justice		292,300	292,300
9	McLaughlin Youth Center	159,500		
10	Fairbanks Youth Facility	81,900		
11	Bethel Youth Facility	50,900		
12	Maniilaq		872,400	872,400
13	Maniilaq Alcohol and Drug Abuse Services	522,400		
14	Maniilaq Mental Health and Developmental	350,000		
15	Disabilities Services			
16	Norton Sound		732,900	732,900
17	Norton Sound Public Health Services	98,300		
18	Norton Sound Alcohol and Drug Abuse	232,200		
19	Services			
20	Norton Sound Mental Health and Developmental	402,400		
21	Disabilities Services			
22	Southeast Alaska Regional Health Consortium		140,600	140,600
23	Alcohol and Drug Abuse			
24	Tanana Chiefs Conference		737,200	737,200
25	Tanana Chiefs Conference Alcohol and Drug	202,400		
26	Abuse Services			
27	Tanana Chiefs Conference Mental Health	534,800		
28	Services			
29	Tlingit-Haida Alcohol and Drug Abuse Services		6,000	6,000
30	Yukon-Kuskokwim Health Corporation		1,325,900	1,325,900
31	Yukon-Kuskokwim Health Corporation Alcohol	418,500		
32	and Drug Abuse Services			
33	Yukon-Kuskokwim Health Corporation Mental	907,400		
34	Health Services			
35	State Health Services		5,260,900	5,009,100
36	Maternal, Child, and Family Health	407,600		
37	Healthy Families	100,000		
38	Infant Learning Program Grants	4,753,300		
39	Alcohol and Drug Abuse Services		16,963,300	15,830,000
40	Alcohol and Drug Abuse Administration	433,700		1,133,300

1	Department of Health and Social Services (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Alcohol and Drug Abuse Treatment Grants	12,063,500		Funds
5	Community Action Prevention & Intervention	1,032,500		
6	Grants			
7	Rural Services and Suicide Prevention	3,433,600		
8	Community Mental Health Grants		29,771,400	28,438,400
9	General Community Mental Health Grants	1,288,800		1,333,000
10	Psychiatric Emergency Services	7,271,200		
11	Services to the Chronically Mentally Ill	13,845,700		
12	Designated Evaluation and Treatment	1,146,300		
13	Services for Seriously Emotionally Disturbed	6,219,400		
14	Youth			
15	Community Developmental Disabilities Grants		19,121,700	18,746,700
16	Institutions and Administration		11,865,700	11,409,500
17	Mental Health/Developmental Disabilities	3,512,900		
18	Administration			
19	Alaska Psychiatric Institute	8,352,800		
20	Mental Health Trust Boards		1,488,400	663,700
21	Alaska Mental Health Board	476,400		824,700
22	Governor's Council on Disabilities and Special	545,000		
23	Education			
24	Advisory Board on Alcoholism and Drug Abuse	467,000		
25	Administrative Services		347,900	297,900
26	Commissioner's Office	228,700		
27	Administrative Support Services	69,200		
28	Health Planning & Facilities Management	50,000		
29		* * * * *	* * * * *	
30		* * * * * Department of Law	* * * * *	
31		* * * * *	* * * * *	
32	Human Services Section		65,200	65,200
33		* * * * *	* * * * *	
34		* * * * * Department of Natural Resources	* * * * *	
35		* * * * *	* * * * *	
36	Mental Health Trust Lands Administration		983,200	983,200
37		* * * * *	* * * * *	
38		* * * * * Department of Revenue	* * * * *	
39		* * * * *	* * * * *	
40	Alaska Mental Health Trust Authority		1,178,000	1,178,000

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4				Funds
5				Funds
6				
7	University of Alaska		337,600	200,800
8	Anchorage Campus	200,800		
9	Fairbanks Campus	136,800		
10				
11				
12				
13	Trial Courts		254,300	79,300
14	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
15	Act.			
16	Department of Administration			
17	General Fund / Mental Health		14,979,400	
18	Mental Health Trust Authority Authorized Receipts		2,262,000	
19	*** Total Agency Funding ***		\$17,241,400	
20	Department of Corrections			
21	General Fund / Mental Health		4,515,300	
22	Mental Health Trust Authority Authorized Receipts		458,100	
23	*** Total Agency Funding ***		\$4,973,400	
24	Department of Education and Early Development			
25	General Fund / Mental Health		111,600	
26	Mental Health Trust Authority Authorized Receipts		100,000	
27	*** Total Agency Funding ***		\$211,600	
28	Department of Health and Social Services			
29	General Fund / Mental Health		119,247,600	
30	Mental Health Trust Authority Authorized Receipts		4,824,000	
31	*** Total Agency Funding ***		\$124,071,600	
32	Department of Law			
33	General Fund / Mental Health		65,200	
34	*** Total Agency Funding ***		\$65,200	
35	Department of Natural Resources			
36	Mental Health Trust Authority Authorized Receipts		983,200	
37	*** Total Agency Funding ***		\$983,200	
38	Department of Revenue			
39	Mental Health Trust Administration		1,178,000	
40	*** Total Agency Funding ***		\$1,178,000	

1	University of Alaska	
2	General Fund / Mental Health	200,800
3	Mental Health Trust Authority Authorized Receipts	136,800
4	*** Total Agency Funding ***	\$337,600
5	Alaska Court System	
6	General Fund / Mental Health	79,300
7	Mental Health Trust Authority Authorized Receipts	175,000
8	*** Total Agency Funding ***	\$254,300
9	***** Operating Total *****	\$149,316,300
10		

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		
Adult Day Facility Modifications (ED 99)	250,000	250,000	
Senior Services Data Integration Project - Phase 2 (ED 99)	238,000		238,000
	* * * * *		
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *		
Alaska Psychiatric Institute Stop–Gap Repairs (ED 21)	379,500	379,500	
Crisis Respite Facility Replacement - Phase 1 (ED 50)	350,000	350,000	
Essential Program Equipment Grants to Service Providers for Trust Beneficiaries (ED 99)	300,000	50,000	250,000
Rural Facility Renovation and Deferred Maintenance (ED 99)	800,000	400,000	400,000
Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs (ED 99)	800,000	400,000	400,000
Housing Modifications for Trust Beneficiaries and People with Disabilities (ED 99)	250,000		250,000
Mental Health Provider Resource Sharing and Coordination (ED 99)	150,000		150,000
	* * * * *		
	* * * * * Department of Natural Resources * * * * *		
	* * * * *		
Mental Health Trust Land Development (ED 99)	800,000		800,000
	* * * * *		
	* * * * * Department of Revenue * * * * *		
	* * * * *		
AHFC Homeless Assistance Program (ED 99)	1,000,000		1,000,000
AHFC Beneficiary and Special Needs Housing (ED 99)	800,000		800,000

1	Department of Transportation/ Public Facilities (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4				Funds
5				Funds
6				

7 Coordinated Transportation and Vehicles (ED 400,000
8 99)

9 * Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of this
10 Act.

11 **Department of Administration**

12	General Fund / Mental Health		250,000	
13	Mental Health Trust Authority Authorized Receipts		238,000	
14	*** Total Agency Funding ***		\$488,000	

15 **Department of Health and Social Services**

16	General Fund / Mental Health		1,579,500	
17	Mental Health Trust Authority Authorized Receipts		1,350,000	
18	AHFC Dividend		100,000	
19	*** Total Agency Funding ***		\$3,029,500	

20 **Department of Natural Resources**

21	Mental Health Trust Authority Authorized Receipts		800,000	
22	*** Total Agency Funding ***		\$800,000	

23 **Department of Revenue**

24	Mental Health Trust Authority Authorized Receipts		500,000	
25	AHFC Dividend		1,300,000	
26	*** Total Agency Funding ***		\$1,800,000	

27 **Department of Transportation/ Public Facilities**

28	General Fund / Mental Health		250,000	
29	Mental Health Trust Authority Authorized Receipts		150,000	
30	*** Total Agency Funding ***		\$400,000	
31	***** Capital Total *****		\$6,517,50	

32 * Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1
33 and 3 of this Act.

34	General Fund / Mental Health		141,278,700	
35	Mental Health Trust Authority Authorized Receipts		11,977,100	
36	Mental Health Trust Administration		1,178,000	
37	AHFC Dividend		1,400,000	
38				
39	*** Statewide Total ***		\$155,833,800	

40 (SECTION 6 OF THIS ACT BEGINS ON PAGE 9)

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 8.** Except as otherwise provided in this Act, this Act takes effect July 1, 2002.