

SENATE BILL NO. 69

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 2/5/01
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1

2 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
3 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
4 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
5 30, 2002, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
10	Centralized Administrative	39,163,100	9,314,500
11	Services		29,848,600
12	Office of the Commissioner	496,700	
13	Tax Appeals	224,000	
14	Administrative Services	1,483,100	
15	DOA Information Technology	1,070,400	
16	Support		
17	Finance	5,583,100	
18	Personnel	2,467,700	
19	Labor Relations	983,000	
20	Purchasing	1,003,000	
21	Property Management	815,500	
22	Central Mail	1,134,200	
23	Retirement and Benefits	9,584,600	
24	Group Health Insurance	14,317,800	
25	Leases	31,263,300	20,714,400
26	Leases	30,759,300	
27	Lease Administration	504,000	
28	State Owned Facilities	6,698,300	-4,400
29	Facilities	6,602,400	6,702,700
30	Facilities Administration	95,900	
31	Administration State Facilities	464,600	464,600
32			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Rent				
4	Elected Public Officers		1,111,500	1,111,500	
5	Retirement System Benefits				
6	Information Technology Group		20,870,200		20,870,200
7	Information Services Fund		55,000		55,000
8	Public Communications Services		4,584,400	3,910,700	673,700
9	Public Broadcasting Commission	54,200			
10	Public Broadcasting - Radio	2,469,900			
11	Public Broadcasting - T.V.	754,300			
12	Satellite Infrastructure	1,306,000			
13	AIRRES Grant		76,000	76,000	
14	Risk Management		22,434,700		22,434,700
15	Longevity Bonus Grants		53,558,600	53,558,600	
16	Alaska Longevity Programs		24,818,800	11,816,900	13,001,900
17	Management				
18	Pioneers Homes	23,518,200			
19	Alaska Longevity Programs	1,300,600			
20	Management				
21	Senior Services		15,916,400	7,459,600	8,456,800
22	Protection, Community	4,689,000			
23	Services, and Administration				
24	Nutrition, Transportation and	5,514,300			
25	Support Services				
26	Senior Employment Services	1,857,600			
27	Home and Community Based Care	1,101,400			
28	Senior Residential Services	1,015,000			
29	Home Health Services	1,739,100			
30	Alaska Oil and Gas Conservation		2,919,900		2,919,900
31	Commission				

32 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June
33 30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
4	31.05.090.			
5	Legal and Advocacy Services	18,474,100	17,187,700	1,286,400
6	Office of Public Advocacy	8,382,600		
7	Public Defender Agency	10,091,500		
8	Alaska Public Offices Commission	752,600	747,300	5,300
9	Motor Vehicles	9,392,700	8,557,100	835,600
10	Pioneers' Homes Facilities	2,125,000		2,125,000
11	Maintenance			
12	General Services Facilities	2,589,700		2,589,700
13	Maintenance			
14	AOGCC Facilities Maintenance	34,000		34,000
15	ITG Facilities Maintenance	23,000		23,000
16	*****		*****	
17	***** Department of Community and Economic Development *****			
18	*****		*****	
19	Executive Administration and	4,247,800	2,630,200	1,617,600
20	Development			
21	Commissioner's Office	676,800		
22	Administrative Services	2,467,600		
23	International Trade	1,103,400		
24	Community Assistance & Economic	9,202,800	4,201,800	5,001,000
25	Development			
26	Community and Business	9,196,400		
27	Development			
28	International Trade and	6,400		
29	Market Development			
30	Municipal Revenue Sharing	43,493,400	28,493,400	15,000,000
31	State Revenue Sharing	12,855,200		
32	Municipal Assistance	15,638,200		
33	National Program Receipts	14,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fisheries Business Tax	1,000,000		
4	Qualified Trade Association		4,800,000	50,000
5	Contract			
6	Investments		3,378,900	3,378,900
7	Alaska Aerospace Development		1,657,300	1,657,300
8	Corporation			
9	Alaska Aerospace Development	656,700		
10	Corporation			
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
12	30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska			
13	Aerospace Development Corporation.			
14	Alaska Aerospace Development	1,000,600		
15	Corporation Facilities			
16	Maintenance			
17	Alaska Industrial Development		7,027,600	7,027,600
18	and Export Authority			
19	Alaska Industrial Development	5,801,100		
20	and Export Authority			
21	Alaska Industrial Development	177,000		
22	Corporation Facilities			
23	Maintenance			
24	Alaska Energy Authority	1,049,500		
25	Operations and Maintenance			
26	Rural Energy		387,900	17,763,400
27	Energy Operations	2,151,300		
28	Circuit Rider	300,000		
29	Power Cost Equalization	15,700,000		
30	Alaska Science and Technology		9,005,600	9,005,600
31	Foundation			
32	Alaska Seafood Marketing		10,559,400	10,559,400
33	Institute			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
4	30, 2001, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing		
5	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.		
6	Banking, Securities and	1,824,800	1,824,800
7	Corporations		
8	Insurance Operations	4,466,800	4,466,800
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
10	30, 2001, of the Department of Community and Economic Development, division of insurance, program		
11	receipts from license fees and service fees.		
12	Occupational Licensing	6,568,300	532,300
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
14	30, 2001, of the Department of Community and Economic Development, division of occupational		
15	licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).		
16	Regulatory Commission of Alaska	5,239,300	5,239,300
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
18	30, 2001, of the receipts of the Department of Community and Economic Development, Regulatory		
19	Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.		
20	DCED State Facilities Rent	496,300	496,300
21	* * * * *	* * * * *	
22	* * * * *	Department of Corrections	* * * * *
23	* * * * *	* * * * *	
24	Administration & Operations	127,378,000	107,937,300
25	Office of the Commissioner	886,100	
26	Parole Board	493,400	
27	Correctional Academy	675,200	
28	Administrative Services	2,685,900	
29	Data and Word Processing	1,285,700	
30	Facility-Capital Improvement	213,800	
31	Unit		
32	Inmate Health Care	11,264,800	
33	Inmate Programs	2,929,900	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Correctional Industries	1,187,400		
4	Administration			
5	Correctional Industries	3,500,600		
6	Product Cost			
7	Institution Director's Office	893,700		
8	Anchorage Jail	63,500		
9	Anvil Mountain Correctional	3,929,700		
10	Center			
11	Combined Hiland Mountain	7,451,400		
12	Correctional Center			
13	Cook Inlet Correctional Center	9,587,500		
14	Fairbanks Correctional Center	7,026,000		
15	Ketchikan Correctional Center	2,629,300		
16	Lemon Creek Correctional	6,019,800		
17	Center			
18	Matanuska-Susitna	2,620,000		
19	Correctional Center			
20	Palmer Correctional Center	8,453,600		
21	Sixth Avenue Correctional	4,027,700		
22	Center			
23	Spring Creek Correctional	13,839,500		
24	Center			
25	Wildwood Correctional Center	8,224,600		
26	Yukon-Kuskokwim Correctional	3,954,200		
27	Center			
28	Community Jails	4,718,700		
29	Community Corrections	730,800		
30	Director's Office			
31	Northern Region Probation	2,387,800		
32	Southcentral Region Probation	4,786,200		
33	Southeast Region Probation	984,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Transportation and	1,348,100		
4	Classification			
5	Electronic Monitoring	711,800		
6	Facility Maintenance	7,780,500		
7	DOC State Facilities Rent	86,300		
8	Community Residential Centers		12,479,000	3,302,800
9	Existing Community	13,864,500		
10	Residential Centers			
11	Nome Culturally Relevant CRC	1,016,500		
12	Bethel Culturally Relevant CRC	144,800		
13	Community Residential Center	756,000		
14	Offender Supervision			
15	Out-of-State Contractual		16,032,200	2,666,700
16	Point MacKenzie Rehabilitation		2,157,600	
17	Program			
18	Alternative Institutional Housing		170,000	
19	Food Services Apprenticeship			96,100
20	Program			
21	VPSO Parole Supervision Program		95,000	
22	*****		*****	
23	***** Department of Education and Early Development *****			
24	*****		*****	
25	K-12 Support		654,642,500	29,206,600
26	Foundation Program	675,522,900		
27	Tuition Students	2,225,000		
28	Boarding Home Grants	185,900		
29	Youth in Detention	1,100,000		
30	Schools for the Handicapped	4,315,300		
31	Community Schools	500,000		
32	Pupil Transportation		40,302,100	4,400,000
33	Executive Administration		127,600	477,800

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	State Board of Education	144,600		
4	Commissioner's Office	460,800		
5	Teaching and Learning Support		4,646,500	75,094,600
6	Special and Supplemental	47,675,700		
7	Services			
8	Quality Schools	30,704,500		
9	Education Special Projects	672,300		
10	Teacher Certification	688,600		
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
12	30, 2001, of the Department of Education and Early Development receipts from teacher certification fees			
13	under AS 14.20.020(c).			
14	Early Development		8,600,400	57,448,500
15	Child Nutrition	26,962,400		
16	Child Care Assistance &	29,256,100		
17	Licensing			
18	Head Start Grants	6,035,700		
19	Special Programs	3,794,700		
20	Children's Trust Programs		406,500	406,500
21	Education Support Services		2,139,100	1,421,400
22	Administrative Services	1,191,600		
23	Information Services	652,500		
24	District Support Services	1,027,600		
25	Educational Facilities Support	688,800		
26	Alyeska Central School		91,200	4,933,800
27	Commissions and Boards		462,700	907,300
28	Professional Teaching	187,300		
29	Practices Commission			
30	Alaska State Council on the	1,182,700		
31	Arts			
32	Kotzebue Technical Center		609,000	548,000
33	Operations Grant			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Alaska Vocational Technical		6,607,300	3,374,400	3,232,900
4	Center Operations				
5	Mt. Edgecumbe Boarding School		4,435,800	2,440,100	1,995,700
6	State Facilities Maintenance		1,772,600	195,500	1,577,100
7	State Facilities Maintenance	1,511,900			
8	EED State Facilities Rent	260,700			
9	Alaska Library and Museums		6,809,900	5,742,500	1,067,400
10	Library Operations	4,667,200			
11	Archives	697,000			
12	Museum Operations	1,445,700			
13	Alaska Postsecondary Education		9,426,900	1,444,200	7,982,700
14	Commission				
15	Program Administration	1,071,200			
16	Student Loan Operations	6,823,500			
17	Western Interstate Comm. for	88,000			
18	Higher Education-Student				
19	Exchange Program				
20	WWAMI Medical Education	1,444,200			
21					
22					
23					
24	Administration		4,386,300	1,226,800	3,159,500
25	Office of the Commissioner	405,100			
26	Administrative Services	3,348,400			
27	Exxon Restoration	632,800			
28	Environmental Health		12,461,300	6,781,000	5,680,300
29	Environmental Health Director	175,000			
30	Food Safety & Sanitation	3,385,400			
31	Laboratory Services	2,105,400			
32	Drinking Water	3,896,200			
33	Solid Waste Management	1,145,200			

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* * * * * **Department of Environmental Conservation** * * * * *

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Statewide Public Services	1,754,100		
4	Air and Water Quality	12,032,600	3,184,400	8,848,200
5	Air and Water Director	469,300		
6	Air Quality	4,929,400		
7	Water Quality	4,918,500		
8	Non-Point Source Pollution	1,715,400		
9	Control			
10	Spill Prevention and Response	15,153,700		15,153,700
11	Spill Prevention and Response	197,900		
12	Director			
13	Contaminated Sites Program	7,095,500		
14	Industry Preparedness and	2,663,900		
15	Pipeline Operations			
16	Prevention and Emergency	3,173,400		
17	Response			
18	Response Fund Administration	1,621,300		
19	Local Emergency Planning	401,700		
20	Committees			
21	Facility Construction and	5,221,300	1,029,300	4,192,000
22	Operations			
23	* * * * *	* * * * *		
24	* * * * * Department of Fish and Game * * * * *			
25	* * * * *	* * * * *		
26	Commercial Fisheries	44,342,700	24,434,800	19,907,900
27	Southeast Region Fisheries	5,432,400		
28	Management			
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
30	30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations			
31	receipts under AS 16.05.050(a)(15).			
32	Central Region Fisheries	6,158,800		
33	Management			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	AYK Region Fisheries	4,203,500		
4	Management			
5	Westward Region Fisheries	7,825,500		
6	Management			
7	Headquarters Fisheries	4,048,200		
8	Management			
9	Fisheries Development	2,256,600		
10	Commercial Fisheries Special	13,016,400		
11	Projects			
12	Commercial Fish Capital	1,155,200		
13	Improvement Position Costs			
14	Commercial Fish EVOS	246,100		
15	Restoration Projects			
16	Sport Fisheries		20,000	24,059,900
17	Sport Fisheries	22,634,000		
18	Sport Fisheries Special	1,445,900		
19	Projects			
20	Crystal Lake Hatchery		606,700	606,700
21	Wildlife Conservation		271,600	21,095,200
22	Wildlife Conservation	17,340,700		
23	Wildlife Conservation	2,972,600		
24	Special Projects			
25	Wildlife Conservation Capital	302,700		
26	Improvement Position Costs			
27	Wildlife Conservation EVOS	544,800		
28	Restoration Projects			
29	Assert/Protect State's Rights	206,000		
30	Administration and Support		2,021,000	4,838,300
31	Public Communications	135,700		
32	Administrative Services	4,987,400		
33	Boards of Fisheries and Game	1,194,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Advisory Committees	541,700		
4	State Facilities Maintenance		169,600	1,008,800
5	State Facilities Maintenance	1,008,800		
6	Fish and Game State	169,600		
7	Facilities Rent			
8	Commissioner's Office		551,200	409,500
9	Subsistence		219,300	2,560,700
10	Subsistence	219,300		
11	Subsistence Special Projects	2,191,800		
12	Subsistence EVOS Restoration	368,900		
13	Projects			
14	Subsistence Research & Monitoring		906,700	491,600
15	Habitat		1,861,400	9,191,100
16	Habitat	1,797,200		
17	Habitat Special Projects	2,160,000		
18	Habitat Permitting/Title 16	3,163,300		
19	Exxon Valdez Restoration	3,932,000		
20	Commercial Fisheries Entry		2,741,500	2,741,500
21	Commission			
22		*****	*****	
23		*****	*****	
24		*****	*****	
25	Human Rights Commission		1,338,400	213,100
26	Executive Operations		8,420,700	172,500
27	Executive Office	6,681,100		
28	Governor's House	343,200		
29	Contingency Fund	410,000		
30	Lieutenant Governor	877,900		
31	Equal Employment Opportunity	281,000		
32	Governor's Office State		429,500	
33	Facilities Rent			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Office of Management and Budget		1,922,900	1,744,400
4	Office of Management and	1,778,700		
5	Budget			
6	OMB Statewide Labor Costs	144,200		
7	Governmental Coordination		4,577,600	1,441,800
8	Elections		3,687,300	3,135,800
9	International Trade and Market		1,003,100	387,400
10	Development			615,700
11		* * * * *	* * * * *	
12		* * * * *	Department of Health and Social Services	* * * * *
13		* * * * *	* * * * *	
14	Public Assistance		147,453,400	91,055,100
15	Alaska Temporary Assistance	64,069,300		
16	Program			
17	Adult Public Assistance	52,970,900		
18	General Relief Assistance	829,300		
19	Old Age Assistance-Alaska	2,100,300		
20	Longevity Bonus (ALB) Hold			
21	Harmless			
22	Permanent Fund Dividend Hold	17,518,100		
23	Harmless			
24	Energy Assistance Program	5,516,800		
25	Tribal Assistance Programs	4,448,700		
26	Medical Assistance		458,413,100	117,362,500
27	Medicaid Services	454,108,700		
28	Catastrophic and Chronic	4,304,400		
29	Illness Assistance (AS 47.08)			
30	Public Assistance Administration		83,393,500	22,417,700
31	Public Assistance	5,991,600		
32	Administration			
33	Quality Control	967,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Public Assistance Field	25,031,400		
4	Services			
5	Fraud Investigation	1,165,600		
6	Public Assistance Data	4,880,800		
7	Processing			
8	Work Services	13,754,500		
9	Child Care Benefits	31,602,000		
10	Medical Assistance Administration		10,040,400	28,973,600
11	Medical Assistance	1,693,500		
12	Administration			
13	Medicaid State Programs	16,205,100		
14	Health Purchasing Group	16,977,400		
15	Certification and Licensing	1,098,300		
16	Hearings and Appeals	406,900		
17	Children's Health Eligibility	2,632,800		
18	Purchased Services		28,642,700	12,906,500
19	Family Preservation	5,031,700		
20	Foster Care Base Rate	10,903,700		
21	Foster Care Augmented Rate	3,086,800		
22	Foster Care Special Need	2,377,000		
23	Foster Care Alaska Youth	150,000		
24	Initiative			
25	Subsidized Adoptions &	11,208,400		
26	Guardianship			
27	Residential Child Care	8,291,600		
28	Court Orders and	500,000		
29	Reunification Efforts			
30	Front Line Social Workers		9,248,600	10,511,800
31	Family and Youth Services		1,428,900	2,929,800
32	Management			
33	Family and Youth Services Staff		436,500	717,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Training			
4	Child Protection Legal Assistance		440,000	
5	Office of Public Advocacy	185,000		
6	Public Defender Agency	255,000		
7	Juvenile Justice		27,437,200	4,627,800
8	McLaughlin Youth Center	11,636,800		
9	Fairbanks Youth Facility	2,787,600		
10	Nome Youth Facility	684,900		
11	Johnson Youth Center	2,491,600		
12	Bethel Youth Facility	2,023,800		
13	Mat-Su Youth Facility	1,221,700		
14	Ketchikan Regional Youth	109,800		
15	Facility			
16	Delinquency Prevention	3,292,000		
17	Probation Services	7,816,800		
18	Human Services Community		410,900	1,306,000
19	Matching Grant			
20	Maniilaq		2,172,900	
21	Maniilaq Social Services	843,900		
22	Maniilaq Public Health	901,300		
23	Services			
24	Maniilaq Alcohol and Drug	427,700		
25	Abuse Services			
26	Norton Sound		1,720,600	
27	Norton Sound Social Services	62,200		
28	Norton Sound Public Health	1,271,900		
29	Services			
30	Norton Sound Alcohol and Drug	290,200		
31	Abuse Services			
32	Norton Sound Sanitation	96,300		
33	Southeast Alaska Regional Health		299,900	

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Consortium				
4	Southeast Alaska Regional	120,100			
5	Health Consortium Public				
6	Health Services				
7	Southeast Alaska Regional	179,800			
8	Health Consortium Alcohol and				
9	Drug Abuse				
10	Kawerak Social Services		372,700	372,700	
11	Tanana Chiefs Conference		517,900	517,900	
12	Tanana Chiefs Conference	239,300			
13	Public Health Services				
14	Tanana Chiefs Conference	278,600			
15	Alcohol and Drug Abuse				
16	Services				
17	Tlingit-Haida		192,500	192,500	
18	Tlingit-Haida Social Services	186,600			
19	Tlingit-Haida Alcohol and	5,900			
20	Drug Abuse Services				
21	Yukon-Kuskokwim Health		1,416,300	1,416,300	
22	Corporation				
23	Yukon-Kuskokwim Health	907,400			
24	Corporation Public Health				
25	Services				
26	Yukon-Kuskokwim Health	508,900			
27	Corporation Alcohol and Drug				
28	Abuse Services				
29	State Health Services		81,349,300	22,495,200	58,854,100
30	Nursing	15,063,200			
31	Women, Infants and Children	20,542,200			
32	Maternal, Child, and Family	12,984,000			
33	Health				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Healthy Families	1,200,600		
4	Public Health Administrative	1,326,900		
5	Services			
6	Epidemiology	7,832,100		
7	Bureau of Vital Statistics	1,703,600		
8	Health Information & System	3,100		
9	Support			
10	Health Services/Medicaid	3,402,700		
11	Community Health/Emergency	5,788,400		
12	Medical Services			
13	Community Health Grants	1,575,200		
14	Emergency Medical Services	1,760,100		
15	Grants			
16	State Medical Examiner	1,184,400		
17	Infant Learning Program Grants	1,899,300		
18	Public Health Laboratories	3,395,100		
19	Tobacco Prevention and Control	1,400,000		
20	Radiological Health	288,400		
21	Alcohol and Drug Abuse Services		28,214,100	5,926,200
22	Administration	2,514,500		
23	Alcohol Safety Action Program	1,112,800		
24	(ASAP)			
25	Alcohol and Drug Abuse Grants	11,282,500		
26	Community Grants - Prevention	7,850,200		
27	Community Action Against	177,300		
28	Substance Abuse Grants			
29	Correctional ADA Grant	281,800		
30	Services			
31	Psychiatric Emergency Services	1,554,500		
32	Services to the Chronically	1,023,800		
33	Mentally Ill			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Designated Evaluation and	1,279,700		
4	Treatment			
5	Services for Seriously	1,137,000		
6	Emotionally Disturbed Youth			
7	Community Developmental	772,400	120,000	652,400
8	Disabilities Grants			
9	Institutions and Administration	15,604,900	14,200	15,590,700
10	Mental Health/Developmental	3,074,300		
11	Disabilities Administration			
12	Alaska Psychiatric Institute	10,482,100		
13	Federal Mental Health Projects	2,048,500		
14	Mental Health Trust Boards	1,275,500		1,275,500
15	Alaska Mental Health Board	20,500		
16	Governor's Council on	1,255,000		
17	Disabilities and Special			
18	Education			
19	Administrative Services	6,886,100	3,330,900	3,555,200
20	Commissioner's Office	931,900		
21	Personnel and Payroll	1,310,700		
22	Administrative Support	3,371,300		
23	Services			
24	Health Planning & Facilities	1,007,200		
25	Management			
26	Audit	265,000		
27	Facilities Maintenance	3,209,900	449,300	2,760,600
28	Facilities Maintenance	2,584,900		
29	HSS State Facilities Rent	625,000		
30	* * * * *		* * * * *	
31	* * * * * Department of Labor and Workforce Development * * * * *			
32	* * * * *		* * * * *	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Employment Security		3,708,100	73,997,000
4	Employment Services	15,339,300		
5	Unemployment Insurance	20,073,500		
6	Work Services	1,757,500		
7	Job Training Partnership Act	9,822,900		
8	Job Training Programs	-30,600		
9	Statewide Service Delivery	11,361,700		
10	State Training Employment	4,553,800		
11	Program			
12	Adult Basic Education	2,539,200		
13	DOL State Facilities Rent	259,700		
14	Data Processing	6,225,200		
15	Management Services	2,779,900		
16	Labor Market Information	3,023,000		
17	Office of the Commissioner		5,377,000	8,649,800
18	Alaska Human Resources	407,900		
19	Investment Council			
20	Commissioner's Office	565,900		
21	Alaska Labor Relations Agency	332,300		
22	Fishermens Fund	1,305,500		
23	Workers' Compensation	2,458,000		
24	Second Injury Fund	2,862,300		
25	Wage and Hour Administration	1,348,200		
26	Mechanical Inspection	1,574,600		
27	Occupational Safety and Health	3,064,600		
28	Alaska Safety Advisory Council	107,500		
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
30	30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840.			
31	Vocational Rehabilitation		4,002,600	18,347,400
32	Client Services	12,041,800		
33	Federal Training Grant	56,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Vocational Rehabilitation	1,367,600		
4	Administration			
5	Independent Living	1,520,200		
6	Rehabilitation			
7	Disability Determination	4,989,300		
8	Special Projects	1,617,300		
9	Assistive Technology	564,700		
10	Americans With Disabilities	192,800		
11	Act (ADA)			
12		*****	*****	
13		***** Department of Law *****		
14		*****	*****	
15	Criminal Division		14,756,400	13,083,600
16	First Judicial District	1,196,300		
17	Second Judicial District	797,400		
18	Third Judicial District:	3,442,800		
19	Anchorage			
20	Third Judicial District:	2,218,700		
21	Outside Anchorage			
22	Fourth Judicial District	2,725,600		
23	Criminal Justice Litigation	1,889,600		
24	Criminal Appeals/Special	2,486,000		
25	Litigation Component			
26	Civil Division		22,556,900	7,242,800
27	Deputy Attorney General's	206,300		
28	Office			
29	Collections and Support	1,688,300		
30	Commercial Section	1,850,700		
31	Environmental Law	1,268,900		
32	Fair Business Practices	1,325,700		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
4	30, 2001, of designated program receipts and general fund program receipts of the Department of Law, fair			
5	business practices section.			
6	Governmental Affairs Section	3,158,000		
7	Human Services Section	3,398,400		
8	Legislation/Regulations	502,400		
9	Natural Resources	1,268,000		
10	Oil, Gas and Mining	2,867,900		
11	Special Litigation	2,297,000		
12	Transportation Section	1,990,200		
13	Timekeeping and Support	735,100		
14	Statehood Defense	1,095,400	1,088,900	6,500
15	Oil and Gas Litigation and Legal	4,982,400	3,505,400	1,477,000
16	Services			
17	Oil & Gas Litigation	4,686,700		
18	Oil & Gas Legal Services	295,700		
19	Administration and Support	1,532,300	889,100	643,200
20	Office of the Attorney General	338,200		
21	Administrative Services	1,194,100		
22	* * * * *		* * * * *	
23	* * * * *	Department of Military and Veterans Affairs		* * * * *
24	* * * * *		* * * * *	
25	Disaster Planning and Control	4,373,300	477,600	3,895,700
26	Disaster Planning & Control	3,992,600		
27	Local Emergency Planning	380,700		
28	Committee Grants			
29	Alaska National Guard	21,834,200	5,737,300	16,096,900
30	Office of the Commissioner	1,609,300		
31	National Guard Military	331,900		
32	Headquarters			
33	Army Guard Facilities	10,344,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Maintenance			
4	Air Guard Facilities	5,100,000		
5	Maintenance			
6	State Active Duty	115,700		
7	Alaska Military Youth Academy	4,333,000		
8	Alaska National Guard Benefits		908,300	908,300
9	Educational Benefits	28,500		
10	Retirement Benefits	879,800		
11	Veterans' Services		623,700	623,700
12		*****	*****	
13		***** Department of Natural Resources *****		
14		*****	*****	
15	Management and Administration		4,922,100	2,042,600
16	Commissioner's Office	547,700		
17	Administrative Services	2,141,100		
18	Public Services Office	316,300		
19	Trustee Council Projects	1,917,000		
20	Information/Data Management		5,258,300	4,513,700
21	Recorder's Office/Uniform	2,394,200		
22	Commercial Code			
23	Information Resource	2,057,900		
24	Management			
25	Interdepartmental Data	806,200		
26	Processing Chargeback			
27	Resource Development		750,000	750,000
28	Development - Special Projects	500,000		
29	Emergency Firefighters Non-	250,000		
30	Emergency Projects			
31	Forest Management and Development		8,535,500	6,971,400
32	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
33	30, 2001, of the timber receipts account (AS 38.05.110).			

1		Appropriation	General	Other	
2		Allocations	Funds	Funds	
3	Oil and Gas Development		8,460,000	3,612,600	4,847,400
4	Oil & Gas Development	4,451,400			
5	Pipeline Coordinator	4,008,600			
6	Minerals, Land, and Water		15,966,200	9,858,000	6,108,200
7	Development				
8	Geological Development	3,973,100			
9	Water Development	1,012,600			
10	Claims, Permits & Leases	6,872,500			
11	Land Sales & Municipal	2,474,900			
12	Entitlements				
13	Title Acquisition & Defense	1,112,300			
14	Director's Office/Mining,	520,800			
15	Land, & Water				
16	Parks and Recreation Management		8,942,900	5,685,500	3,257,400
17	State Historic Preservation	1,281,000			
18	Program				
19	Parks Management	5,620,400			
20	Parks & Recreation Access	2,041,500			
21	Agricultural Development		3,000,800	16,000	2,984,800
22	Agricultural Development	1,165,700			
23	North Latitude Plant Material	1,835,100			
24	Center				
25	Agriculture Revolving Loan		707,900		707,900
26	Program Administration				
27	RS 2477/Navigability Assertions		115,000	115,000	
28	and Litigation Support				
29	Facilities Maintenance		2,472,200	1,372,200	1,100,000
30	Facilities Maintenance	1,100,000			
31	Fairbanks Office Building	103,600			
32	Chargeback				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	DNR State Facilities Rent	1,268,600		
4	Fire Suppression		3,184,100	5,332,800
5				
6				
7				
8	Fish and Wildlife Protection		15,183,800	1,359,500
9	Enforcement and Investigative	11,334,100		
10	Services Unit			
11	Director's Office	260,400		
12	Aircraft Section	1,825,900		
13	Marine Enforcement	3,122,900		
14	Dalton Highway Protection		91,100	300
15	Fire Prevention		1,596,300	976,300
16	Fire Prevention Operations	1,738,700		
17	Fire Service Training	833,900		
18	Alaska Fire Standards Council		400	221,100
19	Alaska State Troopers		8,114,500	5,453,200
20	Special Projects	2,039,600		
21	Criminal Investigations Bureau	3,130,000		
22	Director's Office	668,900		
23	Judicial Services-Anchorage	1,943,500		
24	Prisoner Transportation	1,476,700		
25	Search and Rescue	283,100		
26	Rural Trooper Housing	688,300		
27	Narcotics Task Force	3,246,600		
28	Commercial Vehicle Enforcement	91,000		
29	Alaska State Trooper Detachments		33,104,600	728,500
30	Village Public Safety Officer		7,523,700	59,300
31	Program			
32	Contracts	5,523,500		
33	Support	1,789,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administration	269,600		
4	Alaska Police Standards Council	959,800		959,800
5	Violent Crimes Compensation Board	1,579,100		1,579,100
6	Council on Domestic Violence and	9,134,800	1,237,400	7,897,400
7	Sexual Assault			
8	Batterers Intervention Program	320,000	120,000	200,000
9	Statewide Support	9,462,400	5,693,200	3,769,200
10	Commissioner's Office	645,200		
11	Training Academy	1,461,000		
12	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
13	30, 2001, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074			
14	and receipts collected under AS 18.65.220(7).			
15	Administrative Services	1,851,900		
16	Alaska Wing Civil Air Patrol	503,100		
17	Alaska Public Safety	1,945,700		
18	Information Network			
19	Alaska Criminal Records and	3,055,500		
20	Identification			
21	Laboratory Services	2,409,200	2,111,800	297,400
22	Facility Maintenance	608,800		608,800
23	DPS State Facilities Rent	88,700	88,700	
24	Victims for Justice	246,000	246,000	
25		*****	*****	
26		*****	Department of Revenue	*****
27		*****	*****	
28	Child Support Enforcement	18,322,900	3,139,000	15,183,900
29	Alcohol Beverage Control Board	696,000	682,100	13,900
30	Municipal Bond Bank Authority	463,200		463,200
31	Permanent Fund Corporation	8,150,900		8,150,900
32	PFC Custody and Management Fees	47,585,800		47,585,800
33	Alaska Housing Finance	37,172,200		37,172,200

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Corporation			
4	Alaska Housing Finance	35,187,500		
5	Corporation Operations			
6	Anchorage State Office	1,984,700		
7	Building			
8	Revenue Operations	42,501,400	7,541,800	34,959,600
9	General funds include 125,000 from the Constitutional Budget Reserve Fund.			
10	Treasury Management	3,156,000		
11	Alaska State Pension	3,195,500		
12	Investment Board			
13	ASPIB Bank Custody and	29,213,600		
14	Management Fees			
15	Tax Division	6,936,300		
16	Administration and Support	2,682,400	713,700	1,968,700
17	Commissioner's Office	1,403,400		
18	Administrative Services	1,072,400		
19	REV State Facilities Rent	206,600		
20	Permanent Fund Dividend	5,021,200		5,021,200
21	*****		*****	
22	***** Department of Transportation/Public Facilities *****			
23	*****		*****	
24	Administration and Support	16,824,300	7,655,900	9,168,400
25	Commissioner's Office	859,300		
26	Contracting, Procurement and	488,900		
27	Appeals			
28	Equal Employment and Civil	561,700		
29	Rights			
30	Internal Review	723,300		
31	Statewide Administrative	1,783,600		
32	Services			
33	Statewide Information Systems	1,931,700		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	State Equipment Fleet	2,356,000		
4	Administration			
5	Regional Administrative	3,542,500		
6	Services			
7	Central Region Support	744,700		
8	Services			
9	Northern Region Support	1,049,000		
10	Services			
11	Southeast Region Support	2,109,500		
12	Services			
13	Statewide Aviation	674,100		
14	Planning		342,700	5,375,700
15	Statewide Planning	2,703,500		
16	Central Region Planning	1,205,700		
17	Northern Region Planning	1,183,400		
18	Southeast Region Planning	625,800		
19	Design and Engineering Services		1,877,500	30,484,900
20	Statewide Design and	7,312,800		
21	Engineering Services			
22	Central Design and	10,136,100		
23	Engineering Services			
24	Northern Design and	9,315,800		
25	Engineering Services			
26	Southeast Design and	5,597,700		
27	Engineering Services			
28	Construction and Capital		742,900	26,604,200
29	Improvement Program Support			
30	Central Region Construction	12,512,900		
31	and CIP Support			
32	Northern Region Construction	10,656,900		
33	and CIP Support			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Southeast Region Construction	4,177,300		
4	Statewide Facility Maintenance		12,302,900	5,344,500
5	and Operations			
6	Traffic Signal Management	1,183,000		
7	Central Region Facilities	3,600,300		
8	Northern Region Facilities	7,733,900		
9	Southeast Region Facilities	3,920,200		
10	Central Region Leasing and	595,300		
11	Property Management			
12	Northern Region Leasing and	614,700		
13	Property Management			
14	State Equipment Fleet		19,568,700	19,568,700
15	Central Region State	7,559,900		
16	Equipment Fleet			
17	Northern Region State	10,287,700		
18	Equipment Fleet			
19	Southeast Region State	1,721,100		
20	Equipment Fleet			
21	Measurement Standards & Comm		1,935,000	2,269,200
22	Vehicle Enforcement			
23	Measurement Standards &	4,192,800		
24	Commercial Vehicle Enforcement			
25	DOT State Facilities Rent	11,400		
26	Highways and Aviation		70,772,100	4,746,200
27	Central Region Highways and	28,991,900		
28	Aviation			
29	Northern Region Highways and	37,480,200		
30	Aviation			
31	Southeast Region Highways and	9,046,200		
32	Aviation			
33	Statewide Highways Snowplowing		257,600	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and Winter Maintenance			
4	Statewide Highways and Aviation		500,000	971,400
5	Maintenance Needs			
6	Whittier Access & Tunnel			450,000
7	International Airports			41,880,400
8	International Airport Systems	299,000		
9	Office			
10	Anchorage Airport	6,419,900		
11	Administration			
12	Anchorage Airport Facilities	9,115,300		
13	Anchorage Airport Field and	8,539,500		
14	Equipment Maintenance			
15	Anchorage Airport Operations	2,057,600		
16	Anchorage Airport Safety	5,907,300		
17	Fairbanks Airport	1,453,300		
18	Administration			
19	Fairbanks Airport Facilities	2,143,800		
20	Fairbanks Airport Field and	2,519,100		
21	Equipment Maintenance			
22	Fairbanks Airport Operations	1,053,900		
23	Fairbanks Airport Safety	2,371,700		
24	Marine Highway System		78,818,700	78,818,700
25	Marine Engineering	1,897,800		
26	Overhaul	1,698,400		
27	Vessel Operations Management	1,181,900		
28	Southeast Shore Operations	3,028,900		
29	Southeast Vessel Operations	57,496,600		
30	Southwest Shore Operations	955,200		
31	Southwest Vessel Operations	10,669,300		
32	Reservations and Marketing	1,890,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** University of Alaska *****		
5		*****	*****	
6	University of Alaska		514,453,800	183,936,100
7	Budget Reductions/Additions -	1,000,000		330,517,700
8	Systemwide			
9	Statewide Services	34,159,300		
10	Statewide Networks	10,188,700		
11	Anchorage Campus	141,571,600		
12	Kenai Peninsula College	6,582,400		
13	Kodiak College	2,710,000		
14	Matanuska-Susitna College	4,902,700		
15	Prince William Sound	4,772,800		
16	Community College			
17	Alaska Cooperative Extension	6,411,900		
18	Bristol Bay Campus	1,308,100		
19	Chukchi Campus	679,700		
20	Fairbanks Campus	155,270,400		
21	Fairbanks Organized Research	95,935,600		
22	Interior-Aleutians Campus	2,166,900		
23	Kuskokwim Campus	3,524,100		
24	Northwest Campus	1,583,300		
25	Rural College	3,704,500		
26	Tanana Valley Campus	5,603,100		
27	Juneau Campus	24,394,300		
28	Ketchikan Campus	2,993,400		
29	Sitka Campus	4,991,000		
30		*****	*****	
31		***** Alaska Court System *****		
32		*****	*****	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Alaska Court System	49,789,800	49,489,800	300,000
4	Appellate Courts	4,051,200		
5	Trial Courts	39,359,900		
6	Administration and Support	6,378,700		
7	Commission on Judicial Conduct	221,600	221,600	
8	Judicial Council	780,100	780,100	
9	Judicial Council	750,100		
10	Courtwatch	30,000		
11		* * * * *	* * * * *	
12		* * * * * Legislature * * * * *		
13		* * * * *	* * * * *	
14	Budget and Audit Committee	7,641,500	7,641,500	
15	Legislative Audit	2,679,200		
16	Legislative Finance	3,674,000		
17	Ombudsman	513,500		
18	Committee Expenses	675,600		
19	Legislature State Facilities	99,200		
20	Rent			
21	Legislative Council	22,481,000	22,416,000	65,000
22	Redistricting Board	600,000		
23	Salaries and Allowances	4,212,500		
24	Administrative Services	7,427,400		
25	Session Expenses	6,388,600		
26	Council and Subcommittees	1,490,900		
27	Legal and Research Services	2,216,300		
28	Select Committee on Ethics	145,300		
29	Legislative Operating Budget	7,224,500	7,224,500	
30	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
31	Department of Administration			
32	Federal Receipts		7,411,000	
33	General Fund Match		1,167,200	

1	General Fund Receipts	127,726,200
2	General Fund/Program Receipts	5,965,200
3	Inter-Agency Receipts	45,877,200
4	Benefits Systems Receipts	17,132,500
5	FICA Administration Fund Account	112,700
6	Public Employees Retirement Fund	4,664,100
7	Surplus Property Revolving Fund	403,800
8	Teachers Retirement System Fund	1,874,500
9	Judicial Retirement System	25,100
10	National Guard Retirement System	92,300
11	Investment Loss Trust Fund	701,000
12	Capital Improvement Project Receipts	130,900
13	Information Services Fund	20,870,200
14	Statutory Designated Program Receipts	875,400
15	Pioneers' Homes Receipts	55,900
16	Public Building Fund	6,702,600
17	Receipt Supported Services	12,756,800
18	Alaska Oil & Gas Conservation Commission Rcpt	2,781,300
19	*** Total Agency Funding ***	\$257,325,900
20	Department of Community and Economic Development	
21	Federal Receipts	18,934,800
22	General Fund Match	604,800
23	General Fund Receipts	40,384,800
24	General Fund/Program Receipts	552,300
25	Inter-Agency Receipts	8,062,100
26	Science & Technology Endowment Income	9,572,100
27	Veterans Revolving Loan Fund	151,400
28	Commercial Fishing Loan Fund	2,673,800
29	Real Estate Surety Fund	273,800
30	Rural Development Initiative Fund	99,800
31	Investment Loss Trust Fund	287,200
32	Small Business Loan Fund	3,400
33	Capital Improvement Project Receipts	2,127,000

1	Power Project Loan Fund	802,500
2	Mining Revolving Loan Fund	5,100
3	Child Care Revolving Loan Fund	6,000
4	Historical District Revolving Loan Fund	2,500
5	Fisheries Enhancement Revolving Loan Fund	334,800
6	Alternative Energy Revolving Loan Fund	152,700
7	Bulk Fuel Revolving Loan Fund	49,000
8	Power Cost Equalization Fund	15,700,000
9	Alaska Aerospace Development Corporation Receipts	61,300
10	Alaska Industrial Development & Export Authority Receipts	4,000,900
11	Alaska Energy Authority Corporate Receipts	1,049,500
12	Statutory Designated Program Receipts	12,500
13	Fishermens Fund Income	100,000
14	International Trade and Development Fund Earnings Reserve	1,400
15	RCA Receipts	5,234,600
16	Receipt Supported Services	18,929,500
17	*** Total Agency Funding ***	\$130,169,600
18	Department of Corrections	
19	Federal Receipts	7,064,600
20	General Fund Match	129,600
21	General Fund Receipts	136,916,100
22	General Fund/Program Receipts	1,825,400
23	Inter-Agency Receipts	8,168,700
24	Permanent Fund Dividend Fund	2,929,000
25	Investment Loss Trust Fund	523,300
26	Correctional Industries Fund	3,500,600
27	Capital Improvement Project Receipts	555,200
28	Statutory Designated Program Receipts	305,100
29	Receipt Supported Services	2,459,800
30	*** Total Agency Funding ***	\$164,377,400
31	Department of Education and Early Development	
32	Federal Receipts	113,642,400
33	General Fund Match	3,859,500

1	General Fund Receipts	720,426,200
2	General Fund/Program Receipts	532,100
3	Inter-Agency Receipts	30,305,200
4	Donated Commodity/Handling Fee Account	227,700
5	Public Law 81-874	20,791,000
6	Investment Loss Trust Fund	88,300
7	Capital Improvement Project Receipts	129,200
8	Public School Fund	8,415,600
9	Children's Trust Fund Earnings	406,500
10	Alaska Industrial Development & Export Authority Receipts	4,400,000
11	Alaska Post-Secondary Education Commission Receipts	7,706,600
12	Statutory Designated Program Receipts	592,500
13	Art in Public Places Fund	75,600
14	Alaska Commission on Postsecondary Education Dividend	200,000
15	Technical Vocational Education Program Receipts	1,644,000
16	Receipt Supported Services	2,075,700
17	*** Total Agency Funding ***	\$915,518,100
18	Department of Environmental Conservation	
19	Federal Receipts	15,269,800
20	General Fund Match	2,906,500
21	General Fund Receipts	6,138,700
22	General Fund/Program Receipts	3,176,300
23	Inter-Agency Receipts	909,000
24	Exxon Valdez Oil Spill Settlement	632,800
25	Commercial Fishing Loan Fund	175,000
26	Oil/Hazardous Response Fund	12,711,400
27	Investment Loss Trust Fund	137,600
28	Capital Improvement Project Receipts	2,269,300
29	Alaska Clean Water Loan Fund	462,800
30	Storage Tank Assistance Fund	957,500
31	Clean Air Protection Fund	2,266,400
32	Alaska Drinking Water Fund	527,200
33	Statutory Designated Program Receipts	714,900

1	*** Total Agency Funding ***	\$49,255,200
2	Department of Fish and Game	
3	Federal Receipts	35,223,800
4	General Fund Match	672,400
5	General Fund Receipts	29,753,400
6	General Fund/Program Receipts	29,800
7	Inter-Agency Receipts	8,989,700
8	Exxon Valdez Oil Spill Settlement	5,093,800
9	Fish and Game Fund	24,714,300
10	Investment Loss Trust Fund	207,900
11	Inter-agency/Oil & Hazardous Waste	67,700
12	Capital Improvement Project Receipts	1,950,000
13	Statutory Designated Program Receipts	3,292,900
14	Test Fisheries Receipts	4,010,800
15	Exxon Valdez Oil Spill Restoration Fund	100,000
16	Receipt Supported Services	3,260,300
17	*** Total Agency Funding ***	\$117,366,800
18	Office of the Governor	
19	Federal Receipts	3,437,000
20	General Fund Match	1,282,100
21	General Fund Receipts	16,149,600
22	General Fund/Program Receipts	17,800
23	Inter-Agency Receipts	113,500
24	Investment Loss Trust Fund	237,000
25	Alaska Housing Finance Corporation Receipts	100
26	Statutory Designated Program Receipts	25,800
27	International Trade and Development Fund Earnings Reserve	502,200
28	*** Total Agency Funding ***	\$21,765,100
29	Department of Health and Social Services	
30	Federal Receipts	521,421,100
31	General Fund Match	160,255,800
32	General Fund Receipts	164,774,200
33	General Fund/Program Receipts	1,996,000

1	Inter-Agency Receipts	50,433,900
2	Alcoholism & Drug Abuse Revolving Loan	2,000
3	Title XX	4,474,500
4	Permanent Fund Dividend Fund	17,518,100
5	Investment Loss Trust Fund	703,800
6	Capital Improvement Project Receipts	986,100
7	Statutory Designated Program Receipts	28,896,400
8	Tobacco Settlement	20,923,100
9	Receipt Supported Services	937,700
10	*** Total Agency Funding ***	\$973,322,700
11	Department of Labor and Workforce Development	
12	Federal Receipts	77,920,600
13	General Fund Match	3,265,100
14	General Fund Receipts	8,881,000
15	General Fund/Program Receipts	941,600
16	Inter-Agency Receipts	11,309,000
17	Second Injury Fund Reserve Account	2,857,500
18	Disabled Fishermens Reserve Account	1,305,500
19	Training and Building Fund	582,600
20	Investment Loss Trust Fund	90,800
21	State Employment & Training Program	4,560,100
22	Statutory Designated Program Receipts	653,100
23	Vocational Rehabilitation Small Business Enterprise Fund	215,000
24	Workers Safety and Compensation Administration Account	1,500,000
25	*** Total Agency Funding ***	\$114,081,900
26	Department of Law	
27	Federal Receipts	480,400
28	General Fund Match	158,600
29	General Fund Receipts	25,182,300
30	General Fund/Program Receipts	468,900
31	Inter-Agency Receipts	15,566,100
32	Fish and Game Fund	1,600
33	Investment Loss Trust Fund	118,700

1	Inter-agency/Oil & Hazardous Waste	470,800
2	Alaska Permanent Fund Corporation Receipts	1,477,000
3	Statutory Designated Program Receipts	873,600
4	Fish and Game Duplicated Expenditures	125,400
5	*** Total Agency Funding ***	\$44,923,400
6	Department of Military and Veterans Affairs	
7	Federal Receipts	15,979,300
8	General Fund Match	2,064,500
9	General Fund Receipts	5,654,000
10	General Fund/Program Receipts	28,400
11	Inter-Agency Receipts	2,229,300
12	Investment Loss Trust Fund	122,200
13	Inter-agency/Oil & Hazardous Waste	940,200
14	Capital Improvement Project Receipts	320,300
15	Statutory Designated Program Receipts	401,300
16	*** Total Agency Funding ***	\$27,739,500
17	Department of Natural Resources	
18	Federal Receipts	11,142,700
19	General Fund Match	409,100
20	General Fund Receipts	30,001,200
21	General Fund/Program Receipts	6,960,800
22	Inter-Agency Receipts	4,647,300
23	Exxon Valdez Oil Spill Settlement	1,596,400
24	Agricultural Loan Fund	1,825,300
25	Investment Loss Trust Fund	303,500
26	Inter-agency/Oil & Hazardous Waste	65,800
27	Capital Improvement Project Receipts	2,586,100
28	Alaska Permanent Fund Corporation Receipts	1,070,200
29	Statutory Designated Program Receipts	4,659,100
30	Exxon Valdez Oil Spill Restoration Fund	50,000
31	State Land Disposal Income Fund	2,330,300
32	*** Total Agency Funding ***	\$67,647,800
33	Department of Public Safety	

1	Federal Receipts	9,037,600
2	General Fund Match	451,500
3	General Fund Receipts	74,416,500
4	General Fund/Program Receipts	243,500
5	Inter-Agency Receipts	5,653,200
6	Fish and Game Fund	8,300
7	Permanent Fund Dividend Fund	4,875,500
8	Investment Loss Trust Fund	332,500
9	Inter-agency/Oil & Hazardous Waste	50,100
10	Statutory Designated Program Receipts	857,600
11	Fish and Game Duplicated Expenditures	990,000
12	AK Fire Standards Council Receipts	221,000
13	Receipt Supported Services	2,084,100
14	*** Total Agency Funding ***	\$99,221,400
15	Department of Revenue	
16	Constitutional Budget Reserve Fund	125,000
17	Federal Receipts	31,237,600
18	General Fund Receipts	7,622,100
19	General Fund/Program Receipts	4,454,500
20	Inter-Agency Receipts	3,030,300
21	Alaska Advance College Tuition Payment Fund	28,500
22	Federal Incentive Payments	2,537,900
23	Benefits Systems Receipts	99,000
24	International Airport Revenue Fund	31,100
25	Public Employees Retirement Fund	21,096,700
26	Teachers Retirement System Fund	10,955,600
27	Judicial Retirement System	193,400
28	National Guard Retirement System	64,400
29	Student Revolving Loan Fund	22,200
30	Permanent Fund Dividend Fund	4,969,200
31	Investment Loss Trust Fund	131,700
32	Capital Improvement Project Receipts	1,484,600
33	Public School Fund	154,000

1	Power Cost Equalization Fund	23,000
2	Children's Trust Fund Earnings	42,600
3	Alaska Housing Finance Corporation Receipts	16,267,200
4	Alaska Municipal Bond Bank Receipts	463,200
5	Alaska Permanent Fund Corporation Receipts	55,973,800
6	Statutory Designated Program Receipts	494,500
7	Indirect Cost Reimbursement	1,041,100
8	Retiree Health Ins/Major Medical	19,700
9	Retiree Health Ins Fund/Long-Term Care Fund	33,100
10	*** Total Agency Funding ***	\$162,596,000
11	Department of Transportation/Public Facilities	
12	Federal Receipts	1,687,000
13	General Fund Match	75,200
14	General Fund Receipts	92,638,600
15	General Fund/Program Receipts	3,672,800
16	Inter-Agency Receipts	6,367,700
17	Highway Working Capital Fund	24,088,100
18	International Airport Revenue Fund	42,902,900
19	Oil/Hazardous Response Fund	700,000
20	Investment Loss Trust Fund	363,400
21	Capital Improvement Project Receipts	65,407,400
22	Marine Highway System Fund	80,012,600
23	Statutory Designated Program Receipts	1,271,700
24	Public Building Fund	1,115,400
25	Receipt Supported Services	1,766,100
26	*** Total Agency Funding ***	\$322,068,900
27	University of Alaska	
28	Federal Receipts	73,170,100
29	General Fund Match	2,777,300
30	General Fund Receipts	181,158,800
31	Inter-Agency Receipts	34,564,900
32	University of Alaska Interest Income	3,833,700
33	U/A Dormitory/Food/Auxiliary Service	37,555,100

1	Science & Technology Endowment Income	3,630,000
2	U/A Student Tuition/Fees/Services	59,043,900
3	U/A Indirect Cost Recovery	22,382,200
4	University Restricted Receipts	88,980,500
5	Capital Improvement Project Receipts	3,576,300
6	Alaska Commission on Postsecondary Education Dividend	2,000,000
7	Technical Vocational Education Program Receipts	1,781,000
8	*** Total Agency Funding ***	\$514,453,800
9	Alaska Court System	
10	Federal Receipts	300,000
11	General Fund Receipts	50,491,500
12	*** Total Agency Funding ***	\$50,791,500
13	Legislature	
14	General Fund Receipts	37,158,000
15	General Fund/Program Receipts	124,000
16	Inter-Agency Receipts	65,000
17	*** Total Agency Funding ***	\$37,347,000
18	***** Total Budget *****	\$4,069,972,000
19	(SECTION 3 OF THIS ACT BEGINS ON PAGE 42)	

1 * **Sec. 3.** ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
2 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
3 children's trust (AS 37.14.200):

4 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
5 issuance of birth certificates;

6 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
7 issuance of heirloom marriage certificates; and

8 (3) fees collected under AS 28.10.421(d) for the issuance of special request
9 Alaska children's trust license plates, less the cost of issuing the license plates.

10 * **Sec. 4.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
11 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
12 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
13 sec. 2, ch. 129, SLA 1998, for expenditures on corporate funded capital projects, and for
14 transfer to the general fund.

15 (b) The money described in (a) of this section for the fiscal year ending June 30,
16 2002, is used for the following purposes in the following estimated amounts in the operating,
17 capital, and mental health budgets for the fiscal year ending June 30, 2002:

18 (1) \$52,000,000 for capital projects;

19 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
20 SLA 1998;

21 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
22 construction authorized under ch. 26, SLA 1996;

23 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
24 SLA 2000.

25 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
26 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during fiscal year 2002 and all income earned on assets of the corporation during
28 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
29 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
30 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the
31 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund

1 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

2 (d) The following amounts are appropriated to the Alaska Housing Finance
3 Corporation (AHFC) from the sources indicated and for the following purposes:

4	PURPOSE	AMOUNT	SOURCE
5	Housing loan programs	\$798,000,000	AHFC corporate receipts
6	not subsidized by AHFC	70,000,000	AHFC corporate receipts
7	and projects subsidized		derived from arbitrage
8	by AHFC		earnings
9	Housing assistance payments	27,500,000	Federal receipts
10	Section 8 program		

11 * **Sec. 5.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
12 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
13 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
14 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
15 associated costs.

16 (b) After money is transferred to the dividend fund under (a) of this section, the
17 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
18 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
19 the principal of the Alaska permanent fund.

20 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
21 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
22 of that requirement.

23 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
24 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
25 state is appropriated to the principal of the Alaska permanent fund.

26 * **Sec. 6.** ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The amount
27 determined by the board of directors of the Alaska Science and Technology Foundation as
28 necessary to offset the effect of inflation on the principal of the Alaska science and
29 technology endowment (AS 37.17.020) during the fiscal year ending June 30, 2001, is
30 appropriated from the Alaska science and technology endowment earnings reserve to the
31 principal of the Alaska science and technology endowment.

1 * **Sec. 7.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
3 were made from subfunds and accounts other than the operating general fund (state
4 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
5 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
6 the budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is
8 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount
9 necessary to balance revenue and general fund appropriations is appropriated to the general
10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

11 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
12 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
13 for the fiscal year ending June 30, 2002, for investment management fees for the budget
14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
16 Constitution of the State of Alaska.

17 * **Sec. 8.** DISASTER RELIEF AND FIRE SUPPRESSION. Federal receipts received for
18 disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
19 relief fund (AS 26.23.300).

20 * **Sec. 9.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
21 designated program receipts as defined in AS 37.05.146(b)(3), receipts of commercial
22 fisheries test fishing operations under AS 37.05.146(b)(4)(U), corporate receipts of the Alaska
23 Aerospace Development Corporation, and program receipts of the Alaska Science and
24 Technology Foundation that exceed the amounts appropriated by this Act are appropriated
25 conditioned on compliance with the program review provisions of AS 37.07.080(h).

26 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
27 estimates appropriated by this Act, the appropriations from state funds for the affected
28 program are reduced by the excess if the reductions are consistent with applicable federal
29 statutes.

30 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
31 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the

1 shortfall in receipts.

2 * **Sec. 10.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
3 and game laws of the state, the amount deposited in the general fund during the fiscal year
4 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
5 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
6 damages collected under AS 16.05.195 is appropriated to the fish and game fund
7 (AS 16.05.100).

8 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
9 this section and the remaining unappropriated balances from prior year transfers for these
10 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
11 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
12 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
13 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
14 balances from prior year transfers for these purposes fall short of the estimates appropriated
15 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
16 appropriated from the fish and game fund is reduced proportionately.

17 * **Sec. 11.** FISH AND GAME FUND. The following revenue is appropriated to the fish
18 and game fund (AS 16.05.100):

19 (1) that portion of receipts from the sale of crewmember fishing licenses
20 (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the
21 fishermen's fund under AS 23.35.060;

22 (2) range fees collected at shooting ranges operated by the Department of Fish
23 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

24 (3) fees collected during the fiscal year ending June 30, 2002, at boating and
25 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of
26 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;
27 and

28 (4) receipts from the sale of Chitina dip net fishing permits
29 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

30 * **Sec. 12.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
31 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during

1 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of
2 Administration for those uses.

3 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
4 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from
5 the general fund to the agency secured by the bond for the purpose of reclaiming state land
6 affected by a use covered by the bond.

7 * **Sec. 13.** LEARNING OPPORTUNITY GRANTS. The sum of \$6,000,000 is
8 appropriated from the general fund to the Department of Education and Early Development
9 for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school
10 districts based on the school district's average daily membership to pay for supplemental
11 student instructional programs intended to improve student performance on the high school
12 graduation examination or benchmark examinations.

13 * **Sec. 14.** MARINE HIGHWAY SYSTEM FUND. The sum of \$27,909,700 is
14 appropriated from the general fund to the Alaska marine highway system fund
15 (AS 19.65.060).

16 * **Sec. 15.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
17 special accounts in the general fund are included within the general fund amounts
18 appropriated by this Act:

19	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
20	Special aviation fuel tax account (AS 43.40.010(e))	5,800,000

21 * **Sec. 16.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
22 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
23 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
24 prevention and response fund (AS 46.08.010) from the sources indicated:

25 (1) the balance of the oil and hazardous substance release prevention
26 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
27 appropriated by this Act;

28 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
29 be \$9,400,000, from the surcharge levied under AS 43.55.300.

30 * **Sec. 17.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
31 The following amounts are appropriated to the oil and hazardous substance release response

1 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
 2 response fund (AS 46.08.010) from the following sources:

3 (1) the balance of the oil and hazardous substance release response mitigation
 4 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
 5 this Act;

6 (2) the amount collected for the fiscal year ending June 30, 2001, from the
 7 surcharge levied under AS 43.55.201.

8 * **Sec. 18.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
 9 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
 10 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that
 11 purpose to the Department of Administration, Department of Fish and Game, Department of
 12 Natural Resources, and the Alaska Court System.

13 (b) The amount retained to compensate the provider of bankcard or credit card
 14 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
 15 purpose to each agency of the executive, legislative, and judicial branches that accepts
 16 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
 17 agency on behalf of the state, from the funds and accounts in which the payments received by
 18 the state are deposited.

19 * **Sec. 19.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
 20 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund
 21 under AS 43.76.025(c) is appropriated from the general fund to the Department of
 22 Community and Economic Development for payment in fiscal year 2002 to qualified regional
 23 associations operating within a region designated under AS 16.10.375.

24 * **Sec. 20.** SHARED TAXES AND FEES. The amount necessary to refund to local
 25 governments their share of taxes and fees collected in the listed fiscal years under the
 26 following programs is appropriated to the Department of Revenue from the general fund for
 27 payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2001
fishery resource landing tax (AS 43.77)	2001
aviation fuel tax (AS 43.40.010)	2002

1 electric and telephone cooperative tax (AS 10.25.570) 2002

2 liquor license fee (AS 04.11) 2002

3 * **Sec. 21.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
4 interest on any revenue anticipation notes issued by the commissioner of revenue under
5 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
6 the interest on those notes.

7 (b) The amount required to be paid by the state for principal and interest on all issued
8 and outstanding state-guaranteed bonds is appropriated from the general fund to the
9 appropriate bond redemption accounts for payment of principal and interest on those bonds.

10 (c) The sum of \$40,401,400 is appropriated from the general fund to the Alaska debt
11 retirement fund (AS 37.15.011).

12 (d) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
13 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
14 certificates of participation issued for real property.

15 (e) The sum of \$16,750,008 is appropriated to the International Airports Revenue
16 Bond Redemption Fund (AS 37.15.440) for payment of debt service and trustee fees on
17 outstanding international airports revenue bonds from the following sources:

18 International Airports Revenue Fund (AS 37.15.430) \$14,549,383

19 Statutory designated program receipts 2,200,625

20 (f) The sum of \$57,020,500 is appropriated to the Department of Education and Early
21 Development for state aid for costs of school construction under AS 14.11.100 from the
22 following sources:

23 Alaska debt retirement fund (AS 37.15.011) \$27,971,400

24 School fund (AS 43.50.140) 29,049,100

25 (g) The sum of \$3,555,700 is appropriated from the general fund to the Department of
26 Administration for payment of obligations to the Municipality of Anchorage for the
27 Anchorage Jail.

28 (h) The sum of \$3,535,200 is appropriated from the general fund to the Department of
29 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
30 Robert B. Atwood Building in Anchorage.

31 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean

1 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 2 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 3 if any, on bonds issued by the state bond committee under AS 37.15.560.

4 (j) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
 5 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
 6 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 7 if any, on bonds issued by the state bond committee under AS 37.15.560.

8 * **Sec. 22.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
 9 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
 10 is appropriated to the employment assistance and training program account for the fiscal year
 11 ending June 30, 2002.

12 * **Sec. 23.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
 13 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
 14 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
 15 general fund appropriations is appropriated to the general fund from the budget reserve fund
 16 (AS 37.05.540).

17 * **Sec. 24.** STORAGE TANK ASSISTANCE FUND. (a) The sum of \$1,889,155 is
 18 appropriated from the oil and hazardous substance release prevention account
 19 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410).

20 (b) The amount of storage tank registration fees collected under AS 46.03.385 during
 21 the fiscal year ending June 30, 2002, is appropriated to the storage tank assistance fund
 22 (AS 46.03.410).

23 * **Sec. 25.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
 24 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
 25 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
 26 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
 27 the purposes specified in AS 14.43.120(u).

28 * **Sec. 26.** UNIVERSITY OF ALASKA SALARY AND BENEFIT ADJUSTMENTS. (a)
 29 The operating budget appropriations made to the University of Alaska in sec. 1 of this Act
 30 include amounts to implement the monetary terms of the collective bargaining agreements
 31 listed in (b) of this section and for salary and benefit adjustments for university employees

1 who are not members of a collective bargaining unit.

2 (b) Funding for the following collective bargaining agreements is included in the
3 appropriations made to the University of Alaska in sec. 1 of this Act:

4 (1) Alaska Higher Education Crafts and Trades Employees, representing
5 certain employees of the University of Alaska;

6 (2) Alaska Community College Federation of Teachers, representing certain
7 employees of the University of Alaska;

8 (3) United Academics, representing certain employees of the University of
9 Alaska;

10 (4) United Academics-Adjuncts, representing certain employees of the
11 University of Alaska.

12 * **Sec. 27.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 3,
13 5(b), 5(c), 5(d), 6, 8, 10(a), 11, 14, 16, 17, 21(c), 21(i), 21(j), 24, and 25 of this Act are for the
14 capitalization of funds and do not lapse.

15 * **Sec. 28.** This Act takes effect July 1, 2001.