

SENATE BILL NO. 28

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/11/01
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June 30, 2002, unless otherwise indicated.

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|-------------|------------------------|-------------------|------------------|
| * * * * * | | * * * * * | | |
| * * * * * Department of Administration | | * * * * * | | |
| Alaska Longevity Programs Management | | 10,405,100 | 10,405,100 | |
| Pioneers Homes | 10,340,800 | | | |
| Alaska Longevity Programs Management | 64,300 | | | |
| Senior Services | | 5,235,200 | 2,682,200 | 2,553,000 |
| Protection, Community Services, and Administration | 1,490,300 | | | |
| Home and Community Based Care | 3,693,600 | | | |
| Home Health Services | 51,300 | | | |
| Legal and Advocacy Services | | 1,425,800 | 1,330,800 | 95,000 |
| Office of Public Advocacy | 1,295,500 | | | |
| Public Defender Agency | 130,300 | | | |
| * * * * * | | * * * * * | | |
| * * * * * Department of Corrections | | * * * * * | | |
| * * * * * | | * * * * * | | |
| Administration & Operations | | 5,156,300 | 4,698,800 | 457,500 |
| Inmate Health Care | 4,245,200 | | | |
| Inmate Programs | 911,100 | | | |
| * * * * * | | * * * * * | | |
| * * * * * Department of Education and Early Development | | * * * * * | | |
| * * * * * | | * * * * * | | |
| Special and Supplemental Services | | 110,900 | 110,900 | |
| * * * * * | | * * * * * | | |
| * * * * * Department of Health and Social Services | | * * * * * | | |
| * * * * * | | * * * * * | | |
| Medicaid Services | | 29,333,100 | 29,333,100 | |
| Purchased Services | | 6,154,200 | 5,604,200 | 550,000 |
| Family Preservation | 450,000 | | | |
| Foster Care Augmented Rate | 500,000 | | | |
| Foster Care Special Need | 747,900 | | | |
| Foster Care Alaska Youth Initiative | 400,000 | | | |

| | | Appropriation | General | Other |
|----|--|---------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | Department of Health and Social Services (cont.) | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | Residential Child Care | 4,056,300 | | |
| 5 | Front Line Social Workers | | 148,500 | 148,500 |
| 6 | Juvenile Justice | | 795,400 | 795,400 |
| 7 | McLaughlin Youth Center | 665,500 | | |
| 8 | Fairbanks Youth Facility | 79,900 | | |
| 9 | Bethel Youth Facility | 50,000 | | |
| 10 | Maniilaq | | 872,400 | 872,400 |
| 11 | Maniilaq Alcohol and Drug Abuse Services | 522,400 | | |
| 12 | Maniilaq Mental Health and Developmental | 350,000 | | |
| 13 | Disabilities Services | | | |
| 14 | Norton Sound | | 732,900 | 732,900 |
| 15 | Norton Sound Public Health Services | 98,300 | | |
| 16 | Norton Sound Alcohol and Drug Abuse | 232,200 | | |
| 17 | Services | | | |
| 18 | Norton Sound Mental Health and Developmental | 402,400 | | |
| 19 | Disabilities Services | | | |
| 20 | Southeast Alaska Regional Health Consortium | | 265,800 | 265,800 |
| 21 | Southeast Alaska Regional Health Consortium | 140,600 | | |
| 22 | Alcohol and Drug Abuse | | | |
| 23 | Southeast Alaska Regional Health Consortium | 125,200 | | |
| 24 | Mental Health Services | | | |
| 25 | Tanana Chiefs Conference | | 737,200 | 737,200 |
| 26 | Tanana Chiefs Conference Alcohol and Drug | 202,400 | | |
| 27 | Abuse Services | | | |
| 28 | Tanana Chiefs Conference Mental Health | 534,800 | | |
| 29 | Services | | | |
| 30 | Tlingit-Haida Alcohol and Drug Abuse Services | | 6,000 | 6,000 |
| 31 | Yukon-Kuskokwim Health Corporation | | 1,325,900 | 1,325,900 |
| 32 | Yukon-Kuskokwim Health Corporation Alcohol | 418,500 | | |
| 33 | and Drug Abuse Services | | | |
| 34 | Yukon-Kuskokwim Health Corporation Mental | 907,400 | | |
| 35 | Health Services | | | |
| 36 | State Health Services | | 5,056,500 | 4,805,800 |
| 37 | Maternal, Child, and Family Health | 403,200 | | |
| 38 | Healthy Families | 100,000 | | |
| 39 | Infant Learning Program Grants | 4,553,300 | | |
| 40 | Alcohol and Drug Abuse Services | | 14,623,700 | 13,490,400 |
| | | | | 1,133,300 |

| | | | | |
|----|--|---|-------------------|-------------------|
| 1 | Department of Health and Social Services (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Other |
| 4 | Administration | 1,131,000 | | Funds |
| 5 | Alcohol and Drug Abuse Grants | 9,864,900 | | |
| 6 | Correctional ADA Grant Services | 281,800 | | |
| 7 | Rural Services Grants | 3,346,000 | | |
| 8 | Community Mental Health Grants | | 28,978,500 | 26,990,000 |
| 9 | General Community Mental Health Grants | 1,323,800 | | 1,988,500 |
| 10 | Psychiatric Emergency Services | 6,775,600 | | |
| 11 | Services to the Chronically Mentally Ill | 13,313,400 | | |
| 12 | Designated Evaluation and Treatment | 1,346,300 | | |
| 13 | Services for Seriously Emotionally Disturbed | 6,219,400 | | |
| 14 | Youth | | | |
| 15 | Community Developmental Disabilities Grants | | 19,196,700 | 18,626,700 |
| 16 | Institutions and Administration | | 9,910,700 | 570,000 |
| 17 | Mental Health/Developmental Disabilities | 3,093,400 | | |
| 18 | Administration | | | |
| 19 | Alaska Psychiatric Institute | 6,817,300 | | |
| 20 | Mental Health Trust Boards | | 1,304,100 | 705,100 |
| 21 | Alaska Mental Health Board | 513,900 | | 599,000 |
| 22 | Governor's Council on Disabilities and Special | 465,000 | | |
| 23 | Education | | | |
| 24 | Advisory Board on Alcoholism and Drug Abuse | 325,200 | | |
| 25 | Health Planning & Facilities Management | | 50,000 | 50,000 |
| 26 | | * * * * * | * * * * * | |
| 27 | | * * * * * Department of Law | * * * * * | |
| 28 | | * * * * * | * * * * * | |
| 29 | Human Services Section | | 63,800 | 63,800 |
| 30 | | * * * * * | * * * * * | |
| 31 | | * * * * * Department of Natural Resources | * * * * * | |
| 32 | | * * * * * | * * * * * | |
| 33 | Mental Health Trust Lands Administration | | 983,200 | 983,200 |
| 34 | | * * * * * | * * * * * | |
| 35 | | * * * * * Department of Revenue | * * * * * | |
| 36 | | * * * * * | * * * * * | |
| 37 | Alaska Mental Health Trust Authority | | 961,300 | 961,300 |

| | | | | |
|----|--|-------------|----------------------|----------------|
| 1 | University of Alaska (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Other |
| 4 | | | | Funds |
| 5 | | | | Funds |
| 6 | | | | |
| 7 | University of Alaska | | 300,800 | 200,800 |
| 8 | Budget Reductions/Additions - Systemwide | -2,000 | | |
| 9 | Anchorage Campus | 200,800 | | |
| 10 | Fairbanks Campus | 102,000 | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | Trial Courts | | 229,300 | 79,300 |
| 15 | * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this | | | |
| 16 | Act. | | | |
| 17 | Department of Administration | | | |
| 18 | General Fund / Mental Health | | 14,418,100 | |
| 19 | Mental Health Trust Authority Authorized Receipts | | 2,648,000 | |
| 20 | *** Total Agency Funding *** | | \$17,066,100 | |
| 21 | Department of Corrections | | | |
| 22 | General Fund / Mental Health | | 4,698,800 | |
| 23 | Mental Health Trust Authority Authorized Receipts | | 457,500 | |
| 24 | *** Total Agency Funding *** | | \$5,156,300 | |
| 25 | Department of Education and Early Development | | | |
| 26 | General Fund / Mental Health | | 110,900 | |
| 27 | *** Total Agency Funding *** | | \$110,900 | |
| 28 | Department of Health and Social Services | | | |
| 29 | General Fund / Mental Health | | 113,465,500 | |
| 30 | Mental Health Trust Authority Authorized Receipts | | 6,026,100 | |
| 31 | *** Total Agency Funding *** | | \$119,491,600 | |
| 32 | Department of Law | | | |
| 33 | General Fund / Mental Health | | 63,800 | |
| 34 | *** Total Agency Funding *** | | \$63,800 | |
| 35 | Department of Natural Resources | | | |
| 36 | Mental Health Trust Authority Authorized Receipts | | 983,200 | |
| 37 | *** Total Agency Funding *** | | \$983,200 | |
| 38 | Department of Revenue | | | |
| 39 | Mental Health Trust Administration | | 961,300 | |
| 40 | *** Total Agency Funding *** | | \$961,300 | |

| | | |
|----|---|---------------------|
| 1 | University of Alaska | |
| 2 | General Fund / Mental Health | 200,800 |
| 3 | Mental Health Trust Authority Authorized Receipts | 100,000 |
| 4 | *** Total Agency Funding *** | \$300,800 |
| 5 | Alaska Court System | |
| 6 | General Fund / Mental Health | 79,300 |
| 7 | Mental Health Trust Authority Authorized Receipts | 150,000 |
| 8 | *** Total Agency Funding *** | \$229,300 |
| 9 | ***** Operating Total ***** | \$144,363,30 |
| 10 | | |

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|---|--|---------|---------|
| | Allocations | Funds | Funds |
| | Items | | |
| | * * * * * | | |
| | * * * * * | | |
| | * * * * * Department of Administration * * * * * | | |
| | * * * * * | | |
| Pioneers' Homes Emergency Repairs and Maintenance (ED 99) | 350,000 | 100,000 | 250,000 |
| Pioneers' Homes Alzheimer's Disease and Related Disabilities Modifications (ED 50) | 250,000 | | 250,000 |
| Adult Day Facility Prototype Design for Dementia Clients (ED 99) | 30,000 | | 30,000 |
| | * * * * * | | |
| | * * * * * | | |
| | * * * * * Department of Health and Social Services * * * * * | | |
| | * * * * * | | |
| Alaska Psychiatric Institute Stop-Gap Repairs (ED 50) | 379,500 | 379,500 | |
| Housing Modifications for Trust Beneficiaries and People with Disabilities (ED 99) | 250,000 | | 250,000 |
| Substance Abuse Treatment for Rural Women with Children (ED 99) | 500,000 | 250,000 | 250,000 |
| Deferred Maintenance, Americans with Disabilities Improvements to Service Providers for Beneficiaries, People with Disabilities (ED 99) | 900,000 | 400,000 | 500,000 |
| Program Equipment Grants to Service Providers for Trust Beneficiaries and People with Disabilities (ED 99) | 250,000 | | 250,000 |
| Recovery Camps (ED 99) | 100,000 | | 100,000 |
| Hearing Screening Assistive Technology (ED 99) | 100,000 | | 100,000 |
| Consumer Designed and Managed Projects (ED 99) | 175,000 | | 175,000 |
| Micro Enterprise Funds (ED 99) | 150,000 | | 150,000 |
| Provider Resource Sharing and Coordination (ED 99) | 150,000 | | 150,000 |
| | * * * * * | | |
| | * * * * * | | |
| | * * * * * Department of Natural Resources * * * * * | | |

| | | | | |
|----|---|-------------|--------------------|-----------|
| 1 | Department of Natural Resources (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Other |
| 4 | * * * * * | | * * * * * | Funds |
| 5 | Mental Health Trust Land Development and | | 950,000 | 950,000 |
| 6 | Value Enhancement (ED 99) | | | |
| 7 | * * * * * | | * * * * * | |
| 8 | * * * * * Department of Revenue | | * * * * * | |
| 9 | * * * * * | | * * * * * | |
| 10 | AHFC Homeless Assistance Program (ED 99) | | 450,000 | 450,000 |
| 11 | AHFC Beneficiary and Special Needs Housing | | 1,500,000 | 1,500,000 |
| 12 | (ED 99) | | | |
| 13 | * * * * * | | * * * * * | |
| 14 | * * * * * Department of Transportation/ Public Facilities | | * * * * * | |
| 15 | * * * * * | | * * * * * | |
| 16 | Coordinated Transportation and Vehicles (ED | 500,000 | | |
| 17 | 99) | | | |
| 18 | * Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of this | | | |
| 19 | Act. | | | |
| 20 | Department of Administration | | | |
| 21 | General Fund / Mental Health | | 100,000 | |
| 22 | Mental Health Trust Authority Authorized Receipts | | 280,000 | |
| 23 | AHFC Dividend | | 250,000 | |
| 24 | *** Total Agency Funding *** | | \$630,000 | |
| 25 | Department of Health and Social Services | | | |
| 26 | General Fund / Mental Health | | 1,029,500 | |
| 27 | Mental Health Trust Authority Authorized Receipts | | 1,825,000 | |
| 28 | AHFC Dividend | | 100,000 | |
| 29 | *** Total Agency Funding *** | | \$2,954,500 | |
| 30 | Department of Natural Resources | | | |
| 31 | Mental Health Trust Authority Authorized Receipts | | 950,000 | |
| 32 | *** Total Agency Funding *** | | \$950,000 | |
| 33 | Department of Revenue | | | |
| 34 | Mental Health Trust Authority Authorized Receipts | | 200,000 | |
| 35 | AHFC Dividend | | 1,750,000 | |
| 36 | *** Total Agency Funding *** | | \$1,950,000 | |
| 37 | Department of Transportation/ Public Facilities | | | |
| 38 | General Fund / Mental Health | | 250,000 | |
| 39 | Mental Health Trust Authority Authorized Receipts | | 250,000 | |
| 40 | *** Total Agency Funding *** | | \$500,000 | |

1 ***** **Capital Total** ***** **\$6,984,500**

2 * Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1
3 and 3 of this Act.

| | | |
|---|---|----------------------|
| 4 | General Fund / Mental Health | 134,416,700 |
| 5 | Mental Health Trust Authority Authorized Receipts | 13,869,800 |
| 6 | Mental Health Trust Administration | 961,300 |
| 7 | AHFC Dividend | 2,100,000 |
| 8 | | |
| 9 | *** Statewide Total *** | \$151,347,800 |

10
11 (SECTION 6 OF THIS ACT BEGINS ON PAGE 10)

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 8.** Except as otherwise provided in this Act, this Act takes effect July 1, 2001.