

HOUSE BILL NO. 414

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/13/02
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental and other appropriations; amending appropriations; and**
2 **providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** ALASKA COURT SYSTEM. The sum of \$6,829.77 is appropriated from the
5 general fund to the Alaska Court System, Commission on Judicial Conduct, for the fiscal year
6 ending June 30, 2002, for payment of unpaid bills for services received in the fiscal year
7 ending June 30, 2001.

8 * **Sec. 2.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
9 The sum of \$25,000 is appropriated from statutory designated program receipts to the
10 Department of Community and Economic Development, Alaska Science and Technology
11 Foundation, for research contracts for the fiscal year ending June 30, 2002.

12 (b) To replace unrealized international trade and development fund earnings, an
13 additional amount for community assistance and economic development is appropriated from
14 the general fund for the fiscal year ending June 30, 2002 as follows:

(1) Section 1, ch. 60, SLA 2001, page 6, lines 31 and 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Community Assistance	10,716,800	<u>5,972,500</u>	<u>4,744,300</u>
& Economic Development		[5,742,100]	[4,974,700]

(2) Section 3, ch. 60, SLA 2001, page 43, line 9, is amended to read:

General Fund Receipts 41,949,100 [41,718,700]

(3) Section 3, ch. 60, SLA 2001, page 43, line 31, is amended to read:

International Trade and Development Fund 266,000 [496,400]

Earnings Reserve

* **Sec. 3.** DEPARTMENT OF CORRECTIONS. The sum of \$172,200 is appropriated from statutory designated program receipts to the Department of Corrections to replace a failed water well and pump at the Palmer correctional center.

* **Sec. 4.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$143,233,800 is appropriated to the Department of Health and Social Services, Medicaid services, to pay for fiscal year 2002 costs above the low-case scenario upon which the fiscal year 2002 appropriation was based, for the fiscal year ending June 30, 2002, from the following sources:

General fund	\$ 12,712,500
Federal receipts	106,618,000
Statutory designated program receipts	23,903,300

(b) The sum of \$2,529,600 is appropriated from the general fund to the Department of Health and Social Services, subsidized adoptions and guardianship, for increased caseloads for the fiscal year ending June 30, 2002.

* **Sec. 5.** MARINE HIGHWAY SYSTEM FUND. The sum of \$2,876,900 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 6.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of \$100,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs, disaster planning and control, for operating costs of the 24-hour state emergency coordination center for the fiscal year ending June 30, 2002.

* **Sec. 7.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and

1 unobligated balance on February 28, 2002, estimated to be \$310,100, of the appropriation
 2 made by sec. 15(k), ch. 50, SLA 1997 (prepare and administer the Kalgin Island II, Caribou
 3 Hills, South Ninilchik - Dome View, and South Ninilchik Block timber sales in the Kenai
 4 Peninsula - \$568,000) is repealed and reappropriated to the Department of Natural Resources
 5 for Kenai Peninsula wildfire risk reduction.

6 * **Sec. 8.** OFFICE OF THE GOVERNOR. The sum of \$25,000 is appropriated from the
 7 general fund to the Office of the Governor, division of elections, for the costs of statewide
 8 primary official election pamphlets for the fiscal year ending June 30, 2002.

9 * **Sec. 9.** POWER COST EQUALIZATION. (a) To implement the provisions of
 10 sec. 14(a)(1), ch. 60, SLA 2000, regarding the fiscal year 2002 appropriation for power cost
 11 equalization, seven percent of the market value of the power cost equalization endowment
 12 fund (AS 42.45.070) as of February 1, 2001, is appropriated from that fund to the power cost
 13 equalization and rural electric capitalization fund (AS 42.45.100).

14 (b) The sum of \$1,100,000 is appropriated from the general fund to the power cost
 15 equalization and rural electric capitalization fund (AS 42.45.100).

16 (c) The sum of \$1,100,000 is appropriated from the power cost equalization and rural
 17 electric capitalization fund (AS 42.45.100) to the Department of Community and Economic
 18 Development for the power cost equalization program for the fiscal year ending June 30,
 19 2002.

20 (d) This subsection reduces the fiscal year 2002 power cost equalization appropriation
 21 by \$56,800 to cover fiscal year 2001 unpaid grant obligations, as follows:

22 (1) Section 1, ch. 60, SLA 2001, page 8, lines 10 - 13, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
25 Rural Energy		<u>18,194,200</u>	489,700	<u>17,704,500</u>
26		[18,251,000]		[17,761,300]
27 Energy Operations	2,251,000			
28 Circuit Rider	300,000			
29 Power Cost Equalization	<u>15,643,200</u>			
30	[15,700,000]			

31 (2) The sum of \$56,800 is appropriated from the power cost equalization and

1 rural electric capitalization fund (AS 42.45.100) to the Department of Community and
 2 Economic Development, power cost equalization program, for the fiscal year ending June 30,
 3 2002, for payment of fiscal year 2001 unpaid grant obligations.

4 * **Sec. 10.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 5 The following amounts are appropriated from the general fund to the Department of
 6 Transportation and Public Facilities for temporary rental space and other costs of vacating the
 7 following maintenance stations for the fiscal year ending June 30, 2002:

8	(1) Chandalar	\$127,800
9	(2) East Fork	21,900
10	(3) Willow	45,500
11	(4) Nome	72,000

12 (b) The sum of \$456,800 is appropriated from statutory designated program receipts
 13 to the Department of Transportation and Public Facilities for design costs associated with the
 14 replacement of the Chandalar maintenance station.

15 (c) To comply with a federal project scope change, sec. 100, ch. 2, FSSLA 1999, page
 16 71, lines 32 - 33, is amended to read:

17 ALLOCATIONS

18	Juneau: <u>Gastineau Channel</u>	600,000
19	<u>Second Crossing</u> [WEST DOUGLAS	
20	HIGHWAY EXTENSION] (ED 3-4)	

21 * **Sec. 11.** UNIVERSITY OF ALASKA. (a) The sum of \$800,000 is appropriated from
 22 university receipts to the University of Alaska for the Fisheries and Ocean Sciences Facility at
 23 Lena Point.

24 (b) Section 3, ch. 61, SLA 2001, p. 71, lines 29 - 33 through p. 72, line 1, is amended
 25 to read:

26	APPROPRIATION	GENERAL	OTHER
27	ITEMS	FUND	FUNDS
28	U of A - Anchorage Science/	10,200,000	10,200,000
29	Biomedical Facilities		
30	Renovations/Classroom		
31	Renovation/Housing Safety Upgrades/		

1 Pool Replacement **and HVAC Piping**

2 **Replacement Phases 1 - 4** (ED 10-25)

3 * **Sec. 12.** LAPSE PROVISIONS. (a) The appropriations made by secs. 5 and 9(a) and (b)
4 of this Act are for the capitalization of funds and do not lapse.

5 (b) The appropriations made by secs. 3, 7, 10(b), and 11(a) of this Act are for capital
6 projects and lapse under AS 37.25.020.

7 * **Sec. 13.** RETROACTIVITY. The appropriation made by sec. 9(a) of this Act is
8 retroactive to July 1, 2001.

9 * **Sec. 14.** This Act takes effect March 1, 2002.