

CS FOR HOUSE BILL NO. 404(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/18/02

Referred: Today's Calendar

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

| | Appropriation | General | Other |
|------------------------------------|---------------|-------------------------------------|-------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| | ***** | ***** | |
| | ***** | Department of Administration | ***** |
| | ***** | ***** | |
| Commissioner's Office | | -261,300 | -261,300 |
| Agency-wide Unallocated | -261,300 | | |
| Reduction | | | |
| Alaska Longevity Programs | | 10,639,200 | 10,639,200 |
| Management | | | |
| Pioneers Homes | 10,574,900 | | |
| Alaska Longevity Programs | 64,300 | | |
| Management | | | |
| Senior Services | | 5,002,800 | 2,785,800 |
| Protection, Community | 1,280,900 | | |
| Services, and Administration | | | |
| Home and Community Based | 3,670,600 | | |
| Care | | | |
| Home Health Services | 51,300 | | |
| Legal and Advocacy Services | | 1,599,400 | 1,554,400 |
| Office of Public Advocacy | 1,466,200 | | |
| Public Defender Agency | 133,200 | | 45,000 |

| | | Appropriation | General | Other |
|----|---|---------------|--|------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 3 | | ***** | ***** | |
| 4 | | ***** | Department of Corrections | ***** |
| 5 | | ***** | ***** | |
| 6 | Administration & Operations | | -43,800 | -43,800 |
| 7 | Agency-wide Unallocated | -43,800 | | |
| 8 | Reduction | | | |
| 9 | Administration & Operations | | 5,013,400 | 4,515,300 |
| 10 | Data and Word Processing | 65,000 | | |
| 11 | Inmate Health Care | 4,323,400 | | |
| 12 | Inmate Programs | 564,800 | | |
| 13 | Transportation and | 60,200 | | |
| 14 | Classification | | | |
| 15 | | ***** | ***** | |
| 16 | | ***** | Department of Education and Early Development | ***** |
| 17 | | ***** | ***** | |
| 18 | Executive Administration | | -700 | -700 |
| 19 | Agency-wide Unallocated | -700 | | |
| 20 | Reduction | | | |
| 21 | Teaching and Learning Support | | 211,600 | 111,600 |
| 22 | Special and Supplemental | 211,600 | | 100,000 |
| 23 | Services | | | |
| 24 | | ***** | ***** | |
| 25 | | ***** | Department of Health and Social Services | ***** |
| 26 | | ***** | ***** | |
| 27 | Commissioner's Office | | -548,500 | -668,500 |
| 28 | No money appropriated in this appropriation may be expended for an abortion that is not a | | | |
| 29 | mandatory service required under AS 47.07.030(a). This statement is a statement of the | | | |
| 30 | purpose of this appropriation and is neither merely descriptive language nor a statement of | | | |
| 31 | legislative intent. | | | |
| 32 | Commissioner's Office | 215,000 | | |
| 33 | Agency-wide Unallocated | -763,500 | | |

| | Appropriation | General | Other | |
|----|--|-------------------|-------------------|----------------|
| | Allocations | Items | Funds | Funds |
| 3 | Reduction | | | |
| 4 | Medical and Public Assistance | 28,942,200 | 28,942,200 | |
| 5 | Services | | | |
| 6 | No money appropriated in this appropriation may be expended for an abortion that is not a | | | |
| 7 | mandatory service required under AS 47.07.030(a). | | | |
| 8 | The money appropriated for Medical Assistance may be expended only for mandatory | | | |
| 9 | services required under Title XIX of the Social Security Act and for optional services offered | | | |
| 10 | by the state under the state plan for medical assistance that has been approved by the United | | | |
| 11 | States Department of Health and Human Services. This statement is a statement of the | | | |
| 12 | purpose of the appropriation for Medical Assistance and is neither merely descriptive | | | |
| 13 | language nor a statement of legislative intent. | | | |
| 14 | It is the intent of the legislature that the amount appropriated in this appropriation is the full | | | |
| 15 | amount that will be appropriated for Medical Assistance for the fiscal year ending June 30, | | | |
| 16 | 2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of | | | |
| 17 | Medical Assistance for all eligible persons, the department shall eliminate coverage for | | | |
| 18 | optional medical services that have a federal match and optionally eligible groups of | | | |
| 19 | individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests | | | |
| 20 | for supplemental appropriations for Medical Assistance for the fiscal year ending June 30, | | | |
| 21 | 2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does | | | |
| 22 | not apply to any loss of funds that may occur if the department's "Fair Share" funding | | | |
| 23 | mechanism is not approved by the federal government. | | | |
| 24 | Medicaid Services | 28,942,200 | | |
| 25 | Family and Youth Services | 5,811,300 | 5,461,300 | 350,000 |
| 26 | Family Preservation | 250,000 | | |
| 27 | Foster Care Augmented Rate | 475,000 | | |
| 28 | Foster Care Special Need | 710,000 | | |
| 29 | Foster Care Alaska Youth | 380,000 | | |
| 30 | Initiative | | | |
| 31 | Residential Child Care | 3,856,300 | | |
| 32 | Front Line Social Workers | 140,000 | | |
| 33 | Juvenile Justice | 277,000 | 277,000 | |

| | Appropriation | General | Other |
|----|-----------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | McLaughlin Youth Center | 151,000 | |
| 4 | Fairbanks Youth Facility | 76,000 | |
| 5 | Bethel Youth Facility | 50,000 | |
| 6 | State Health Services | 4,999,400 | 4,747,600 |
| 7 | Maternal, Child, and Family | 247,800 | |
| 8 | Health | | |
| 9 | Healthy Families | 100,000 | |
| 10 | Community Health Grants | 98,300 | |
| 11 | Infant Learning Program | 4,553,300 | |
| 12 | Grants | | |
| 13 | Substance Abuse and Mental | 73,989,400 | 70,431,500 |
| 14 | Health and Developmental | | 3,557,900 |
| 15 | Disabilities Services | | |
| 16 | Alcohol and Drug Abuse | 392,000 | |
| 17 | Administration | | |
| 18 | Alcohol and Drug Abuse | 11,252,900 | |
| 19 | Treatment Grants | | |
| 20 | Community Action Prevention | 980,000 | |
| 21 | & Intervention Grants | | |
| 22 | Rural Services and Suicide | 2,436,000 | |
| 23 | Prevention | | |
| 24 | General Community Mental | 3,460,800 | |
| 25 | Health Grants | | |
| 26 | Psychiatric Emergency | 6,818,000 | |
| 27 | Services | | |
| 28 | Services to the Chronically | 13,227,800 | |
| 29 | Mentally Ill | | |
| 30 | Designated Evaluation and | 1,088,000 | |
| 31 | Treatment | | |
| 32 | Services for Seriously | 5,908,000 | |
| 33 | Emotionally Disturbed Youth | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|----------------------|--|----------------|
| | | Allocations | Funds | Funds |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Community Developmental | 18,121,700 | | |
| 4 | Disabilities Grants | | | |
| 5 | Mental Health/Developmental | 2,880,200 | | |
| 6 | Disabilities Administration | | | |
| 7 | Alaska Psychiatric Institute | 7,424,000 | | |
| 8 | Administration Operations | | 1,479,700 | 605,000 |
| 9 | Health Planning & | 50,000 | | |
| 10 | Facilities Management | | | |
| 11 | Alaska Mental Health Board | 449,700 | | |
| 12 | Governor's Council on | 535,000 | | |
| 13 | Disabilities and Special | | | |
| 14 | Education | | | |
| 15 | Advisory Board on | 445,000 | | |
| 16 | Alcoholism and Drug Abuse | | | |
| 17 | | ***** | ***** | |
| 18 | | ***** | Department of Law | ***** |
| 19 | | ***** | ***** | |
| 20 | Office of the Attorney General | | -1,400 | -1,400 |
| 21 | Agency-wide Unallocated | -1,400 | | |
| 22 | Reduction | | | |
| 23 | Civil Division | | 65,200 | 65,200 |
| 24 | Human Services Section | 65,200 | | |
| 25 | | ***** | ***** | |
| 26 | | ***** | Department of Natural Resources | ***** |
| 27 | | ***** | ***** | |
| 28 | Resource Development | | 983,200 | 983,200 |
| 29 | Mental Health Trust Lands | 983,200 | | |
| 30 | Administration | | | |
| 31 | | ***** | ***** | |
| 32 | | ***** | Department of Revenue | ***** |
| 33 | | ***** | ***** | |

| | | Appropriation | General | Other |
|----|---------------------------------------|---------------|-----------------------------|------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Mental Health Trust | | 1,178,000 | 1,178,000 |
| 4 | Authority | | | |
| 5 | Alaska Mental Health Trust | 1,178,000 | | |
| 6 | Authority | | | |
| 7 | | * * * * * | * * * * * | |
| 8 | | * * * * * | University of Alaska | * * * * * |
| 9 | | * * * * * | * * * * * | |
| 10 | University of Alaska Anchorage | | 337,600 | 200,800 |
| 11 | Anchorage Campus | 200,800 | | |
| 12 | Fairbanks Campus | 136,800 | | |
| 13 | | * * * * * | * * * * * | |
| 14 | | * * * * * | Alaska Court System | * * * * * |
| 15 | | * * * * * | * * * * * | |
| 16 | Alaska Court System | | 229,300 | 79,300 |
| 17 | Trial Courts | 229,300 | | |
| 18 | | | | |

(SECTION 2 OF THIS ACT BEGINS ON PAGE 8)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

| | | |
|---|---|--------------|
| 4 | General Fund / Mental Health | 14,718,100 |
| 5 | Mental Health Trust Authority Authorized Receipts | 2,262,000 |
| 6 | *** Total Agency Funding *** | \$16,980,100 |

7 **Department of Corrections**

| | | |
|----|---|-------------|
| 8 | General Fund / Mental Health | 4,471,500 |
| 9 | Mental Health Trust Authority Authorized Receipts | 498,100 |
| 10 | *** Total Agency Funding *** | \$4,969,600 |

11 **Department of Education and Early Development**

| | | |
|----|---|-----------|
| 12 | General Fund / Mental Health | 110,900 |
| 13 | Mental Health Trust Authority Authorized Receipts | 100,000 |
| 14 | *** Total Agency Funding *** | \$210,900 |

15 **Department of Health and Social Services**

| | | |
|----|---|---------------|
| 16 | General Fund / Mental Health | 109,796,100 |
| 17 | Mental Health Trust Authority Authorized Receipts | 5,154,400 |
| 18 | *** Total Agency Funding *** | \$114,950,500 |

19 **Department of Law**

| | | |
|----|------------------------------|----------|
| 20 | General Fund / Mental Health | 63,800 |
| 21 | *** Total Agency Funding *** | \$63,800 |

22 **Department of Natural Resources**

| | | |
|----|---|-----------|
| 23 | Mental Health Trust Authority Authorized Receipts | 983,200 |
| 24 | *** Total Agency Funding *** | \$983,200 |

25 **Department of Revenue**

| | | |
|----|------------------------------------|-------------|
| 26 | Mental Health Trust Administration | 1,178,000 |
| 27 | *** Total Agency Funding *** | \$1,178,000 |

28 **University of Alaska**

| | | |
|----|---|-----------|
| 29 | General Fund / Mental Health | 200,800 |
| 30 | Mental Health Trust Authority Authorized Receipts | 136,800 |
| 31 | *** Total Agency Funding *** | \$337,600 |

| | | |
|---|---|---------------|
| 1 | Alaska Court System | |
| 2 | General Fund / Mental Health | 79,300 |
| 3 | Mental Health Trust Authority Authorized Receipts | 150,000 |
| 4 | *** Total Agency Funding *** | \$229,300 |
| 5 | ***** Total Budget ***** | \$139,903,000 |
| 6 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 10) | |

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

| 3 | Funding Source | Amount |
|----|--|---------------|
| 4 | General Funds | |
| 5 | 1037 General Fund / Mental Health | 129,440,500 |
| 6 | ***Total General Funds*** | \$129,440,500 |
| 7 | Federal Funds | |
| 8 | ***Total Federal Funds*** | \$0 |
| 9 | Other Non-Duplicated Funds | |
| 10 | 1092 Mental Health Trust Authority Authorized Receipts | 9,284,500 |
| 11 | 1094 Mental Health Trust Administration | 1,178,000 |
| 12 | ***Total Other Non-Duplicated Funds*** | \$10,462,500 |
| 13 | Duplicated Funds | |
| 14 | ***Total Duplicated Funds*** | \$0 |

15 (SECTION 4 OF THIS ACT BEGINS ON PAGE 11)

1 * **Section 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|--|---|-----------|-------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Administration * * * * * | | |
| | * * * * * | * * * * * | |

| | | | |
|----|--------------------|---------|---------|
| 10 | Adult Day Facility | 250,000 | 250,000 |
|----|--------------------|---------|---------|

11 Modifications (ED 99)

12 (SECTION 5 OF THIS ACT BEGINS ON PAGE 12)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 **Department of Administration**

4 General Fund / Mental Health 250,000

5 *** Total Agency Funding *** \$250,000

6 (SECTION 6 OF THIS ACT BEGINS ON PAGE 13)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|--|-----------|
| 4 | General Funds | |
| 5 | 1037 General Fund / Mental Health | 250,000 |
| 6 | ***Total General Funds*** | \$250,000 |
| 7 | Federal Funds | |
| 8 | ***Total Federal Funds*** | \$0 |
| 9 | Other Non-Duplicated Funds | |
| 10 | ***Total Other Non-Duplicated Funds*** | \$0 |
| 11 | Duplicated Funds | |
| 12 | ***Total Duplicated Funds*** | \$0 |

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 14)

1 * **Sec. 7.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 9.** Except as otherwise provided in this Act, this Act takes effect July 1, 2002.