

**CS FOR HOUSE BILL NO. 403(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 3/18/02**

**Referred: Today's Calendar**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making appropriations**  
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**  
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Administration * * * * *</b>		
	* * * * *	* * * * *	
<b>Special Systems</b>		<b>1,168,900</b>	<b>1,168,900</b>
Unlicensed Vessel	75,000		
Participant Annuity			
Retirement Plan			
Elected Public Officers	1,093,900		
Retirement System Benefits			
<b>Longevity Bonus Grants</b>		<b>48,051,000</b>	<b>48,051,000</b>
Longevity Bonus Grants	48,051,000		
	* * * * *	* * * * *	
	<b>* * * * * Department of Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
<b>State Revenue Sharing</b>		<b>16,980,000</b>	<b>16,980,000</b>
National Program Receipts	15,830,000		
Fisheries Business Tax	1,150,000		
<b>Qualified Trade Association</b>		<b>3,505,100</b>	<b>3,505,100</b>
<b>Contract</b>			
Qualified Trade Association	3,505,100		
Contract			
<b>Alaska Aerospace Development</b>		<b>5,612,500</b>	<b>5,612,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	<b>Corporation</b>		
4	Alaska Aerospace	1,348,400	
5	Development Corporation		
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2002, of corporate receipts of the Department of Community and		
8	Economic Development, Alaska Aerospace Development Corporation.		
9	Alaska Aerospace	4,264,100	
10	Development Corporation		
11	Facilities Maintenance		
12	<b>Alaska Industrial Development</b>	<b>7,606,600</b>	<b>7,606,600</b>
13	<b>and Export Authority</b>		
14	Alaska Industrial	6,362,500	
15	Development and Export		
16	Authority		
17	Alaska Industrial	177,000	
18	Development Corporation		
19	Facilities Maintenance		
20	Alaska Energy Authority	1,067,100	
21	Statewide Operations and		
22	Maintenance		
23	<b>Rural Energy Programs</b>	<b>3,064,100</b>	<b>495,600</b>
24	Energy Operations	2,764,100	
25	Circuit Rider	300,000	
26	<b>Alaska Science and Technology</b>	<b>10,608,600</b>	<b>10,608,600</b>
27	<b>Foundation</b>		
28	Alaska Science and	10,608,600	
29	Technology Foundation		
30	<b>Alaska Seafood Marketing</b>	<b>10,581,800</b>	<b>10,581,800</b>
31	<b>Institute</b>		
32	Alaska Seafood Marketing	10,581,800	
33	Institute		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1	The amount appropriated by this appropriation includes the unexpended and unobligated		
2	balance on June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from		
3	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
4	Seafood Marketing Institute.		
5	* * * * *	* * * * *	
6	* * * * *	<b>Department of Education and Early Development</b> * * * * *	
7	* * * * *	* * * * *	
8	<b>K-12 Support</b>	<b>686,145,600</b>	<b>652,876,100</b>
9	Foundation Program	677,819,400	<b>33,269,500</b>
10	Tuition Students	2,225,000	
11	Boarding Home Grants	185,900	
12	Youth in Detention	1,100,000	
13	Schools for the Handicapped	4,315,300	
14	Community Schools	500,000	
15	<b>Pupil Transportation</b>	<b>53,933,800</b>	<b>53,933,800</b>
16	Pupil Transportation	53,933,800	
17	* * * * *	* * * * *	
18	* * * * *	<b>Department of Environmental Conservation</b> * * * * *	
19	* * * * *	* * * * *	
20	<b>Air and Water Quality</b>	<b>11,648,100</b>	<b>4,059,900</b>
21	Air and Water Director	238,200	<b>7,588,200</b>
22	Air Quality	5,987,000	
23	Water Quality	4,719,200	
24	Commercial Passenger Vessel	703,700	
25	Environmental Compliance		
26	Program		
27	* * * * *	* * * * *	
28	* * * * *	<b>Department of Health and Social Services</b> * * * * *	
29	* * * * *	* * * * *	
30	<b>Medical and Public Assistance</b>	<b>995,032,500</b>	<b>272,033,000</b>
31	Services		<b>722,999,500</b>

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

3 No money appropriated in this appropriation may be expended for an abortion that is not a  
4 mandatory service required under AS 47.07.030(a).

5 The money appropriated for Medical Assistance may be expended only for mandatory  
6 services required under Title XIX of the Social Security Act and for optional services offered  
7 by the state under the state plan for medical assistance that has been approved by the United  
8 States Department of Health and Human Services. This statement is a statement of the  
9 purpose of the appropriation for Medical Assistance and is neither merely descriptive  
10 language nor a statement of legislative intent.

11 It is the intent of the legislature that the amount appropriated in this appropriation is the full  
12 amount that will be appropriated for Medical Assistance for the fiscal year ending June 30,  
13 2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of  
14 Medical Assistance for all eligible persons, the department shall eliminate coverage for  
15 optional medical services that have a federal match and optionally eligible groups of  
16 individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests  
17 for supplemental appropriations for Medical Assistance for the fiscal year ending June 30,  
18 2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does  
19 not apply to any loss of funds that may occur if the department's "Fair Share" funding  
20 mechanism is not approved by the federal government.

21	Alaska Temporary Assistance	46,142,000
22	Program	
23	Adult Public Assistance	56,107,500
24	General Relief Assistance	780,000
25	Old Age Assistance-Alaska	1,527,900
26	Longevity Bonus (ALB) Hold	
27	Harmless	
28	Permanent Fund Dividend	13,007,900
29	Hold Harmless	
30	Tribal Assistance Programs	7,352,800
31	Child Care Benefits	33,002,000
32	Children's Health	2,587,700
33	Eligibility	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Medicaid Services	801,008,300	
4	Catastrophic and Chronic	3,800,000	
5	Illness Assistance (AS		
6	47.08)		
7	Foster Care Base Rate	9,984,600	
8	Foster Care Augmented Rate	3,099,600	
9	Foster Care Special Need	2,856,300	
10	Foster Care Alaska Youth	142,000	
11	Initiative		
12	Subsidized Adoptions &	13,158,900	
13	Guardianship		
14	Court Orders and	475,000	
15	Reunification Efforts		
16	* * * * *	* * * * *	
17	* * * * * <b>Department of Military and Veterans Affairs</b> * * * * *		
18	* * * * *	* * * * *	
19	<b>Alaska National Guard Benefits</b>	<b>1,322,500</b>	<b>1,322,500</b>
20	Retirement Benefits	1,322,500	
21	* * * * *	* * * * *	
22	* * * * * <b>Department of Revenue</b> * * * * *		
23	* * * * *	* * * * *	
24	<b>Permanent Fund Corporation</b>	<b>7,364,800</b>	<b>7,364,800</b>
25	Permanent Fund Corporation	7,364,800	
26	<b>Alaska Housing Finance</b>	<b>39,060,100</b>	<b>39,060,100</b>
27	<b>Corporation</b>		
28	Alaska Housing Finance	39,060,100	
29	Corporation Operations		
30	* * * * *	* * * * *	
31	* * * * * <b>Department of Transportation/Public Facilities</b> * * * * *		
32	* * * * *	* * * * *	
33	<b>International Airports</b>	<b>45,698,400</b>	<b>45,698,400</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	International Airport	381,200		
4	Systems Office			
5	Anchorage Airport	6,574,100		
6	Administration			
7	Anchorage Airport Facilities	10,322,300		
8	Anchorage Airport Field and	9,273,500		
9	Equipment Maintenance			
10	Anchorage Airport Operations	2,205,400		
11	Anchorage Airport Safety	6,209,400		
12	Fairbanks Airport	1,630,300		
13	Administration			
14	Fairbanks Airport Facilities	2,392,600		
15	Fairbanks Airport Field and	3,066,200		
16	Equipment Maintenance			
17	Fairbanks Airport Operations	1,173,800		
18	Fairbanks Airport Safety	2,469,600		
19	<b>Marine Highway System</b>	<b>85,163,100</b>		<b>85,163,100</b>
20	Marine Vessel Operations	73,578,400		
21	Marine Engineering	2,201,000		
22	Overhaul	1,698,400		
23	Reservations and Marketing	2,121,600		
24	Southeast Shore Operations	3,073,100		
25	Southwest Shore Operations	1,110,400		
26	Vessel Operations Management	1,380,200		
27	* * * * *		* * * * *	
28	* * * * * <b>University of Alaska</b> * * * * *			
29	* * * * *		* * * * *	
30	<b>University of Alaska</b>	<b>603,423,500</b>	<b>199,929,200</b>	<b>403,494,300</b>
31	Budget Reductions/Additions	52,590,700		
32	- Systemwide			
33	Statewide Services	34,908,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide Networks (ITS)	11,757,500	
4	Anchorage Campus	151,597,500	
5	Kenai Peninsula College	6,788,200	
6	Kodiak College	2,716,600	
7	Matanuska-Susitna College	4,974,400	
8	Prince William Sound	5,118,400	
9	Community College		
10	Cooperative Extension	6,781,900	
11	Service		
12	Bristol Bay Campus	1,677,200	
13	Chukchi Campus	1,084,500	
14	Fairbanks Campus	164,839,100	
15	Fairbanks Organized Research	105,369,100	
16	Interior-Aleutians Campus	2,286,700	
17	Kuskokwim Campus	3,839,600	
18	Northwest Campus	2,189,600	
19	Rural College	4,598,800	
20	Tanana Valley Campus	5,889,800	
21	Juneau Campus	25,349,700	
22	Ketchikan Campus	4,138,900	
23	Sitka Campus	4,927,100	
24	* * * * *	* * * * *	
25	* * * * * <b>Alaska Court System</b> * * * * *		
26	* * * * *	* * * * *	
27	<b>Alaska Court System</b>	<b>50,464,200</b>	<b>49,760,100</b>
28	Appellate Courts	4,116,100	
29	Trial Courts	41,832,300	
30	Administration and Support	6,559,500	
31	Agency-wide Unallocated	-2,043,700	
32	Reduction		
33	<b>Commission on Judicial Conduct</b>	<b>241,000</b>	<b>241,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Commission on Judicial	241,000	
4	Conduct		
5	<b>Judicial Council</b>	<b>796,600</b>	<b>796,600</b>
6	Judicial Council	766,600	
7	Courtwatch	30,000	
8	* * * * *	* * * * *	
9	* * * * * <b>Legislature</b> * * * * *		
10	* * * * *	* * * * *	
11	<b>Budget and Audit Committee</b>	<b>8,166,300</b>	<b>7,916,300</b> <b>250,000</b>
12	Legislative Audit	3,033,200	
13	Ombudsman	532,500	
14	Legislative Finance	3,806,000	
15	Committee Expenses	671,900	
16	Legislature State	122,700	
17	Facilities Rent		
18	<b>Unallocated Reduction</b>	<b>-1,416,800</b>	<b>-1,416,800</b>
19	Agency-wide Unallocated	-1,416,800	
20	Reduction		
21	<b>Legislative Council</b>	<b>23,268,900</b>	<b>22,694,600</b> <b>574,300</b>
22	Salaries and Allowances	4,433,800	
23	Administrative Services	7,777,200	
24	Session Expenses	6,564,900	
25	Council and Subcommittees	2,060,100	
26	Legal and Research Services	2,298,300	
27	Select Committee on Ethics	134,600	
28	<b>Legislative Operating Budget</b>	<b>7,211,300</b>	<b>7,211,300</b>
29	Legislative Operating Budget	7,211,300	
30	(SECTION 2 OF THIS ACT BEGINS ON PAGE 10)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

4	General Fund Receipts	49,219,900
5	*** Total Agency Funding ***	\$49,219,900

6 **Department of Community and Economic Development**

7	Federal Receipts	19,498,300
8	General Fund Receipts	4,000,700
9	Inter-Agency Receipts	3,697,000
10	Science & Technology Endowment Income	10,518,600
11	Capital Improvement Project Receipts	1,916,700
12	Power Project Loan Fund	835,200
13	Bulk Fuel Revolving Loan Fund	51,000
14	Alaska Aerospace Development Corporation Receipts	4,854,700
15	Alaska Industrial Development & Export Authority Receipts	4,147,600
16	Alaska Energy Authority Corporate Receipts	1,067,100
17	Statutory Designated Program Receipts	290,000
18	Receipt Supported Services	7,081,800
19	*** Total Agency Funding ***	\$57,958,700

20 **Department of Education and Early Development**

21	General Fund Receipts	706,809,900
22	Impact Aid for K-12 Schools	20,791,000
23	Public School Fund	12,478,500
24	*** Total Agency Funding ***	\$740,079,400

25 **Department of Environmental Conservation**

26	Federal Receipts	3,663,900
27	General Fund Match	1,304,600
28	General Fund Receipts	2,196,800
29	General Fund/Program Receipts	558,500
30	Inter-Agency Receipts	254,400
31	Exxon Valdez Oil Spill Settlement	13,200

1	Capital Improvement Project Receipts	116,300
2	Clean Air Protection Fund	2,759,300
3	Statutory Designated Program Receipts	77,400
4	Vessel Environmental Compliance Fund	703,700
5	*** Total Agency Funding ***	\$11,648,100
6	<b>Department of Health and Social Services</b>	
7	Federal Receipts	638,437,800
8	General Fund Match	187,002,800
9	General Fund Receipts	83,724,200
10	General Fund/Program Receipts	1,306,000
11	Inter-Agency Receipts	11,602,700
12	Permanent Fund Dividend Fund	13,007,900
13	Statutory Designated Program Receipts	59,951,100
14	*** Total Agency Funding ***	\$995,032,500
15	<b>Department of Military and Veterans Affairs</b>	
16	General Fund Receipts	1,322,500
17	*** Total Agency Funding ***	\$1,322,500
18	<b>Department of Revenue</b>	
19	Federal Receipts	21,012,600
20	Inter-Agency Receipts	800,000
21	Capital Improvement Project Receipts	1,613,400
22	Alaska Housing Finance Corporation Receipts	15,634,100
23	Permanent Fund Corporation Receipts	7,364,800
24	*** Total Agency Funding ***	\$46,424,900
25	<b>Department of Transportation/Public Facilities</b>	
26	Federal Receipts	100,000
27	Inter-Agency Receipts	15,200
28	International Airports Revenue Fund	45,257,000
29	Capital Improvement Project Receipts	1,764,200
30	Marine Highway System Fund	83,725,100
31	*** Total Agency Funding ***	\$130,861,500

1	<b>University of Alaska</b>	
2	Federal Receipts	108,979,000
3	General Fund Match	2,777,300
4	General Fund Receipts	197,151,900
5	Inter-Agency Receipts	47,607,200
6	University of Alaska Interest Income	4,950,700
7	University of Alaska Dormitory/Food/Auxiliary Service	38,893,500
8	University of Alaska Student Tuition/Fees/Services	59,408,800
9	University of Alaska Indirect Cost Recovery	25,191,200
10	University of Alaska Restricted Receipts	111,628,700
11	Capital Improvement Project Receipts	3,966,300
12	Technical Vocational Education Program Receipts	2,868,900
13	*** Total Agency Funding ***	\$603,423,500
14	<b>Alaska Court System</b>	
15	Federal Receipts	516,000
16	General Fund Receipts	50,797,700
17	Inter-Agency Receipts	188,100
18	*** Total Agency Funding ***	\$51,501,800
19	<b>Legislature</b>	
20	General Fund Receipts	36,296,400
21	General Fund/Program Receipts	109,000
22	Inter-Agency Receipts	362,100
23	PFD Appropriations in lieu of Dividends to Criminals	462,200
24	*** Total Agency Funding ***	\$37,229,700
25	* * * * * Total Budget * * * * *	\$2,724,702,500
26	(SECTION 3 OF THIS ACT BEGINS ON PAGE 13)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	191,084,700
6 1004 General Fund Receipts	1,131,520,000
7 1005 General Fund/Program Receipts	1,973,500
8 ***Total General Funds***	\$1,324,578,200
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	792,207,600
11 1043 Impact Aid for K-12 Schools	20,791,000
12 ***Total Federal Funds***	\$812,998,600
13 <b>Other Non-Duplicated Funds</b>	
14 1010 University of Alaska Interest Income	4,950,700
15 1015 University of Alaska Dormitory/Food/Auxiliary 16 Service	38,893,500
17 1018 Exxon Valdez Oil Spill Settlement	13,200
18 1025 Science & Technology Endowment Income	10,518,600
19 1027 International Airports Revenue Fund	45,257,000
20 1038 University of Alaska Student Tuition/Fees/Services	59,408,800
21 1048 University of Alaska Restricted Receipts	111,628,700
22 1062 Power Project Loan Fund	835,200
23 1066 Public School Fund	12,478,500
24 1074 Bulk Fuel Revolving Loan Fund	51,000
25 1076 Marine Highway System Fund	83,725,100
26 1093 Clean Air Protection Fund	2,759,300
27 1101 Alaska Aerospace Development Corporation Receipts	4,854,700
28 1102 Alaska Industrial Development & Export Authority 29 Receipts	4,147,600
30 1103 Alaska Housing Finance Corporation Receipts	15,634,100
31 1107 Alaska Energy Authority Corporate Receipts	1,067,100

1	1108	Statutory Designated Program Receipts	60,318,500
2	1151	Technical Vocational Education Program Receipts	2,868,900
3	1156	Receipt Supported Services	7,081,800
4	1166	Vessel Environmental Compliance Fund	703,700
5		***Total Other Non-Duplicated Funds***	\$467,196,000
6		<b>Duplicated Funds</b>	
7	1007	Inter-Agency Receipts	64,526,700
8	1039	University of Alaska Indirect Cost Recovery	25,191,200
9	1050	Permanent Fund Dividend Fund	13,007,900
10	1061	Capital Improvement Project Receipts	9,376,900
11	1105	Permanent Fund Corporation Receipts	7,364,800
12	1171	PFD Appropriations in lieu of Dividends to	462,200
13		Criminals	
14		***Total Duplicated Funds***	\$119,929,700

15 (SECTION 4 OF THIS ACT BEGINS ON PAGE 15)

\* **Section 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning July 1, 2002 and ending December 31, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	*****
	*****	*****	
<b>Commissioner's Office</b>	<b>11,160,300</b>	<b>3,889,000</b>	<b>7,271,300</b>
Office of the Commissioner	220,700		
Agency-wide Unallocated Reduction	-513,400		
Agency-wide Unallocated Increase	11,453,000		
<b>Centralized Administrative Services</b>	<b>18,570,500</b>	<b>4,235,800</b>	<b>14,334,700</b>
Tax Appeals	102,400		
Administrative Services	710,600		
DOA Information Technology Support	523,400		
Finance	2,747,900		
Personnel	1,132,000		
Labor Relations	451,400		
Purchasing	459,000		
Property Management	372,600		
Central Mail	512,800		
Retirement and Benefits	5,068,700		
Group Health Insurance	6,467,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Labor Agreements	22,500		
4	Miscellaneous Items			
5	<b>Leases</b>		<b>15,054,700</b>	<b>9,279,200</b>
6	Leases	14,855,900		
7	Lease Administration	198,800		
8	<b>DMV Leases- Dowling Road/ Benson Avenue</b>		<b>470,200</b>	<b>470,200</b>
9				
10	DMV Leases- Dowling Road/ Benson Avenue	470,200		
11				
12	<b>DMV Leases- Fairbanks Street</b>		<b>29,000</b>	<b>29,000</b>
13	DMV Leases- Fairbanks Street	29,000		
14	<b>DMV Leases- Downtown Core Area</b>		<b>12,800</b>	<b>12,800</b>
15	DMV Leases- Downtown Core Area	12,800		
16				
17	<b>DMV Leases- Eagle River Office</b>		<b>12,000</b>	<b>12,000</b>
18	DMV Leases- Eagle River Office	12,000		
19				
20	<b>State Owned Facilities</b>		<b>3,234,300</b>	<b>465,300</b>
21	Facilities	2,613,600		
22	Facilities Administration	133,400		
23	Non-Public Building Fund Facilities	487,300		
24				
25	<b>Administration State Facilities Rent</b>		<b>209,000</b>	<b>209,000</b>
26				
27	Administration State Facilities Rent	209,000		
28				
29	<b>Information Technology Group</b>		<b>15,253,600</b>	<b>15,253,600</b>
30	Information Technology Group	15,253,600		
31	<b>Information Services Fund</b>		<b>171,000</b>	<b>146,300</b>
32	Information Services Fund	171,000		
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Public Communications Services</b>	<b>2,648,100</b>	<b>2,097,500</b>	<b>550,600</b>
4	Public Broadcasting	24,400		
5	Commission			
6	Public Broadcasting - Radio	1,111,500		
7	Public Broadcasting - T.V.	339,500		
8	Satellite Infrastructure	1,172,700		
9	<b>AIRRES Grant</b>	<b>34,200</b>	<b>34,200</b>	
10	AIRRES Grant	34,200		
11	<b>Risk Management</b>	<b>10,992,200</b>		<b>10,992,200</b>
12	Risk Management	10,992,200		
13	<b>Alaska Longevity Programs</b>	<b>11,601,700</b>	<b>5,793,300</b>	<b>5,808,400</b>
14	<b>Management</b>			
15	Pioneers Homes	10,986,100		
16	Alaska Longevity Programs	615,600		
17	Management			
18	<b>Senior Services</b>	<b>8,851,100</b>	<b>4,117,600</b>	<b>4,733,500</b>
19	Protection, Community	3,262,100		
20	Services, and Administration			
21	Nutrition, Transportation	3,016,600		
22	and Support Services			
23	Senior Employment Services	835,900		
24	Home and Community Based	495,700		
25	Care			
26	Senior Residential Services	456,700		
27	Home Health Services	784,100		
28	<b>Alaska Oil and Gas</b>	<b>1,868,000</b>		<b>1,868,000</b>
29	<b>Conservation Commission</b>			
30	Alaska Oil and Gas	1,868,000		
31	Conservation Commission			

32 The amount appropriated by this appropriation includes the unexpended and unobligated  
33 balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Gas Conservation Commission receipts account for regulatory cost charges under AS		
4	31.05.093 and permit fees under AS 31.05.090.		
5	<b>Legal and Advocacy Services</b>	<b>8,674,300</b>	<b>8,125,400</b>
6	Office of Public Advocacy	3,869,500	
7	Public Defender Agency	4,804,800	
8	<b>Alaska Public Offices</b>	<b>346,800</b>	<b>346,800</b>
9	<b>Commission</b>		
10	Alaska Public Offices	346,800	
11	Commission		
12	<b>Motor Vehicles</b>	<b>4,347,800</b>	<b>4,151,100</b>
13	Motor Vehicles	4,347,800	
14	<b>Pioneers' Homes Facilities</b>	<b>956,300</b>	<b>956,300</b>
15	<b>Maintenance</b>		
16	Pioneers' Homes Facilities	956,300	
17	Maintenance		
18	<b>General Services Facilities</b>	<b>17,800</b>	<b>17,800</b>
19	<b>Maintenance</b>		
20	General Services Facilities	17,800	
21	Maintenance		
22	<b>ITG Facilities Maintenance</b>	<b>10,300</b>	<b>10,300</b>
23	ITG Facilities Maintenance	10,300	
24	* * * * *		* * * * *
25	* * * * * <b>Department of Community and Economic Development</b> * * * * *		
26	* * * * *		* * * * *
27	<b>Commissioner's Office</b>	<b>2,871,300</b>	<b>385,800</b>
28	Commissioner's Office	259,200	
29	Agency-wide Unallocated	-96,100	
30	Reduction		
31	Agency-wide Unallocated	2,708,200	
32	Increase		
33	<b>Executive Administration and</b>	<b>1,072,300</b>	<b>590,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	<b>Development</b>			
4	Administrative Services	1,072,300		
5	<b>Community Assistance &amp;</b>		<b>4,870,200</b>	<b>2,690,600</b>
6	<b>Economic Development</b>			<b>2,179,600</b>
7	Community and Business	3,967,000		
8	Development			
9	International Trade and	903,200		
10	Market Development			
11	<b>Investments</b>		<b>1,566,900</b>	<b>1,566,900</b>
12	Investments	1,566,900		
13	<b>Power Cost Equalization</b>		<b>7,065,000</b>	<b>7,065,000</b>
14	Power Cost Equalization	7,065,000		
15	<b>Banking, Securities and</b>		<b>994,400</b>	<b>994,400</b>
16	<b>Corporations</b>			
17	Banking, Securities and	994,400		
18	Corporations			
19	<b>Insurance Operations</b>		<b>2,165,800</b>	<b>2,165,800</b>
20	Insurance Operations	2,165,800		
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2002, of the Department of Community and Economic Development,			
23	division of insurance, program receipts from license fees and service fees.			
24	<b>Occupational Licensing</b>		<b>3,422,400</b>	<b>246,000</b>
25	Occupational Licensing	3,422,400		<b>3,176,400</b>
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2002, of the Department of Community and Economic Development,			
28	division of occupational licensing, receipts from occupational licensing fees under AS			
29	08.01.065(a), (c), and (f).			
30	<b>Regulatory Commission of</b>		<b>2,701,400</b>	<b>2,701,400</b>
31	<b>Alaska</b>			
32	Regulatory Commission of	2,701,400		
33	Alaska			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2002, of the Department of Community and Economic Development,		
5	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS		
6	42.05.254 and AS 42.06.286.		
7	<b>DCED State Facilities Rent</b>	<b>356,400</b>	<b>257,000</b>
8	DCED State Facilities Rent	356,400	
9	*****	*****	
10	***** <b>Department of Corrections</b> *****		
11	*****	*****	
12	<b>Administration &amp; Operations</b>	<b>81,471,800</b>	<b>68,717,800</b>
13	Office of the Commissioner	450,000	
14	Agency-wide Unallocated	-3,218,300	
15	Reduction		
16	Agency-wide Unallocated	8,148,400	
17	Increase		
18	Correctional Academy	335,800	
19	Administrative Services	1,153,100	
20	Data and Word Processing	905,400	
21	Facility-Capital	97,700	
22	Improvement Unit		
23	Inmate Health Care	5,108,400	
24	Inmate Programs	1,281,700	
25	Correctional Industries	541,000	
26	Administration		
27	Correctional Industries	1,867,800	
28	Product Cost		
29	Institution Director's	784,700	
30	Office		
31	Anchorage Jail	4,526,300	
32	Anvil Mountain Correctional	1,852,900	
33	Center		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Combined Hiland Mountain	3,446,500	
4	Correctional Center		
5	Cook Inlet Correctional	4,377,600	
6	Center		
7	Fairbanks Correctional	3,135,500	
8	Center		
9	Ketchikan Correctional	1,243,600	
10	Center		
11	Lemon Creek Correctional	2,796,300	
12	Center		
13	Matanuska-Susitna	1,246,300	
14	Correctional Center		
15	Palmer Correctional Center	3,817,900	
16	Spring Creek Correctional	6,340,700	
17	Center		
18	Wildwood Correctional Center	3,719,500	
19	Yukon-Kuskokwim	1,898,100	
20	Correctional Center		
21	Point MacKenzie	982,800	
22	Rehabilitation Program		
23	Community Corrections	424,300	
24	Director's Office		
25	Northern Region Probation	1,150,700	
26	Southcentral Region	2,258,800	
27	Probation		
28	Southeast Region Probation	450,900	
29	Transportation and	735,200	
30	Classification		
31	Electronic Monitoring	372,400	
32	Facility Maintenance	3,501,200	
33	DOC State Facilities Rent	41,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	White Bison Project	22,500	
4	Parole Board	216,500	
5	Existing Community	6,599,000	
6	Residential Centers		
7	Nome Culturally Relevant CRC	457,400	
8	Bethel Culturally Relevant	65,200	
9	CRC		
10	Community Residential	340,200	
11	Center Offender Supervision		
12	Out-of-State Contractual	7,921,500	
13	Alternative Institutional	75,300	
14	Housing		
15	* * * * *	* * * * *	
16	* * * * *	<b>Department of Education and Early Development</b>	* * * * *
17	* * * * *	* * * * *	
18	<b>Executive Administration</b>	<b>11,550,200</b>	<b>821,300</b> <b>10,728,900</b>
19	State Board of Education	65,900	
20	Commissioner's Office	182,300	
21	Agency-wide Unallocated	-659,700	
22	Reduction		
23	Agency-wide Unallocated	11,961,700	
24	Increase		
25	<b>Teaching and Learning Support</b>	<b>52,224,600</b>	<b>2,258,600</b> <b>49,966,000</b>
26	Special and Supplemental	33,908,400	
27	Services		
28	Quality Schools	17,700,800	
29	Education Special Projects	302,600	
30	Teacher Certification	312,800	

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2002, of the Department of Education and Early Development receipts  
33 from teacher certification fees under AS 14.20.020(c).

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Early Development</b>	<b>34,825,900</b>	<b>3,849,900</b>	<b>30,976,000</b>
4	Child Nutrition	12,621,200		
5	Child Care Assistance &	17,877,100		
6	Licensing			
7	Head Start Grants	4,327,600		
8	<b>Alaska State Community</b>	<b>1,331,900</b>	<b>28,800</b>	<b>1,303,100</b>
9	<b>Service Commission</b>			
10	Alaska State Community	1,331,900		
11	Service Commission			
12	<b>Education Support Services</b>	<b>1,666,500</b>	<b>953,600</b>	<b>712,900</b>
13	Administrative Services	589,300		
14	Information Services	297,200		
15	District Support Services	467,200		
16	Educational Facilities	312,800		
17	Support			
18	<b>Alyeska Central School</b>	<b>2,295,200</b>	<b>41,100</b>	<b>2,254,100</b>
19	Alyeska Central School	2,295,200		
20	<b>Commissions and Boards</b>	<b>630,700</b>	<b>209,300</b>	<b>421,400</b>
21	Professional Teaching	96,100		
22	Practices Commission			
23	Alaska State Council on the	534,600		
24	Arts			
25	<b>Kotzebue Technical Center</b>	<b>495,400</b>	<b>58,500</b>	<b>436,900</b>
26	<b>Operations Grant</b>			
27	Kotzebue Technical Center	495,400		
28	Operations Grant			
29	<b>Alaska Vocational Technical</b>	<b>3,317,600</b>	<b>1,551,400</b>	<b>1,766,200</b>
30	<b>Center Operations</b>			
31	Alaska Vocational Technical	3,317,600		
32	Center Operations			
33	<b>Mt. Edgecumbe Boarding School</b>	<b>2,075,900</b>	<b>1,161,300</b>	<b>914,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Mt. Edgecumbe Boarding	2,075,900		
4	School			
5	<b>State Facilities Maintenance</b>		<b>114,300</b>	<b>807,700</b>
6	State Facilities Maintenance	781,600		
7	EED State Facilities Rent	140,400		
8	<b>Alaska Library and Museums</b>		<b>2,684,500</b>	<b>964,500</b>
9	Library Operations	2,636,900		
10	Archives	336,200		
11	Museum Operations	675,900		
12	<b>Alaska Postsecondary</b>		<b>649,800</b>	<b>3,987,900</b>
13	<b>Education Commission</b>			
14	Program Administration	650,200		
15	Student Loan Operations	3,263,000		
16	Western Interstate	46,300		
17	Commission for Higher			
18	Education-Student Exchange			
19	Program			
20	WWAMI Medical Education	678,200		
21	* * * * *		* * * * *	
22	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
23	* * * * *		* * * * *	
24	<b>Commissioner's Office</b>		<b>548,000</b>	<b>1,609,800</b>
25	Office of the Commissioner	186,800		
26	Agency-wide Unallocated	1,971,000		
27	Increase			
28	<b>Administration</b>		<b>370,700</b>	<b>1,029,700</b>
29	Administrative Services	1,400,400		
30	<b>Environmental Health</b>		<b>2,708,900</b>	<b>2,707,400</b>
31	Environmental Health	122,800		
32	Director			
33	Food Safety & Sanitation	952,300		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Laboratory Services	980,400	
4	Drinking Water	1,878,300	
5	Solid Waste Management	539,300	
6	Statewide Public Services	943,200	
7	<b>Non-Point Source Pollution</b>	<b>771,900</b>	<b>771,900</b>
8	<b>Control</b>		
9	Non-Point Source Pollution	771,900	
10	Control		
11	<b>Spill Prevention and Response</b>	<b>7,181,500</b>	<b>7,181,500</b>
12	Spill Prevention and	91,100	
13	Response Director		
14	Contaminated Sites Program	3,287,300	
15	Industry Preparedness and	1,562,200	
16	Pipeline Operations		
17	Prevention and Emergency	1,434,300	
18	Response		
19	Response Fund Administration	806,600	
20	<b>Local Emergency Planning</b>	<b>146,700</b>	<b>146,700</b>
21	<b>Committees</b>		
22	Local Emergency Planning	146,700	
23	Committees		
24	<b>Facility Construction and</b>	<b>2,632,900</b>	<b>469,200</b>
25	<b>Operations</b>		<b>2,163,700</b>
26	Facility Construction and	2,632,900	
27	Operations		
28	* * * * *	* * * * *	
29	* * * * *	<b>Department of Fish and Game</b>	* * * * *
30	* * * * *	* * * * *	
31	<b>Commissioner's Office</b>	<b>6,817,000</b>	<b>1,486,000</b>
32	Commissioner's Office	395,600	
33	Agency-wide Unallocated	-252,500	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>			
1				
2				
3	Reduction			
4	Agency-wide Unallocated	6,673,900		
5	Increase			
6	<b>Commercial Fisheries</b>		<b>22,190,900</b>	<b>11,267,700</b>
7	Southeast Region Fisheries	2,482,400		<b>10,923,200</b>
8	Management			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2002, of the Department of Fish and Game receipts from commercial			
11	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
12	Central Region Fisheries	2,819,600		
13	Management			
14	AYK Region Fisheries	1,926,700		
15	Management			
16	Westward Region Fisheries	3,565,100		
17	Management			
18	Headquarters Fisheries	1,830,300		
19	Management			
20	Fisheries Development	1,033,400		
21	Commercial Fisheries	7,568,200		
22	Special Projects			
23	Commercial Fish Capital	854,100		
24	Improvement Position Costs			
25	Commercial Fish EVOS	111,100		
26	Restoration Projects			
27	<b>Sport Fisheries</b>		<b>12,859,600</b>	<b>9,000</b>
28	Sport Fisheries	10,817,600		<b>12,850,600</b>
29	Sport Fisheries Special	2,042,000		
30	Projects			
31	<b>Crystal Lake Hatchery</b>		<b>86,800</b>	<b>86,800</b>
32	Crystal Lake Hatchery	86,800		
33	<b>Wildlife Conservation</b>		<b>12,575,100</b>	<b>115,200</b>
				<b>12,459,900</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Wildlife Conservation	7,785,000		
4	Wildlife Conservation	2,367,000		
5	Restoration Program			
6	Wildlife Conservation	2,010,400		
7	Special Projects			
8	Wildlife Conservation	71,500		
9	Capital Improvement			
10	Position Costs			
11	Wildlife Conservation EVOS	246,400		
12	Restoration Projects			
13	Assert/Protect State's	94,800		
14	Rights			
15	<b>Administration and Support</b>		<b>4,723,600</b>	<b>958,900</b>
16	Public Communications	61,600		
17	Administrative Services	2,387,400		
18	Boards of Fisheries and Game	570,000		
19	Advisory Committees	250,700		
20	State Subsistence	1,453,900		
21	<b>State Facilities Maintenance</b>		<b>572,500</b>	<b>81,800</b>
22	State Facilities Maintenance	454,000		
23	Fish and Game State	118,500		
24	Facilities Rent			
25	<b>Habitat</b>		<b>5,554,300</b>	<b>934,000</b>
26	Habitat	2,434,300		
27	Habitat Special Projects	1,490,900		
28	Exxon Valdez Restoration	1,629,100		
29	<b>Commercial Fisheries Entry</b>		<b>1,358,300</b>	<b>1,358,300</b>
30	<b>Commission</b>			
31	Commercial Fisheries Entry	1,358,300		
32	Commission			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3		*****	*****	
4		*****	<b>Office of the Governor</b>	*****
5		*****	*****	
6	<b>Commissions/Special Offices</b>		<b>672,300</b>	<b>614,300</b>
7	Human Rights Commission	672,300		<b>58,000</b>
8	<b>Executive Operations</b>		<b>3,884,500</b>	<b>3,877,900</b>
9	Executive Office	3,011,900		
10	Governor's House	156,800		
11	Contingency Fund	184,500		
12	Lieutenant Governor	402,300		
13	Equal Employment Opportunity	129,000		
14	<b>Office of the Governor State</b>		<b>204,300</b>	<b>204,300</b>
15	<b>Facilities Rent</b>			
16	Governor's Office State	204,300		
17	Facilities Rent			
18	<b>Office of Management and</b>		<b>742,100</b>	<b>742,100</b>
19	<b>Budget</b>			
20	Office of Management and	742,100		
21	Budget			
22	<b>Governmental Coordination</b>		<b>2,132,200</b>	<b>679,100</b>
23	Governmental Coordination	2,132,200		<b>1,453,100</b>
24	<b>Elections</b>		<b>945,000</b>	<b>945,000</b>
25	Elections	945,000		
26	<b>Agencywide Reductions</b>		<b>590,900</b>	<b>422,500</b>
27	Agency-wide Unallocated	-326,100		<b>168,400</b>
28	Reduction			
29	Agency-wide Unallocated	917,000		
30	Increase			
31		*****	*****	
32		*****	<b>Department of Health and Social Services</b>	*****
33		*****	*****	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Commissioner's Office</b>	<b>62,894,300</b>	<b>15,375,700</b>	<b>47,518,600</b>
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). This statement is a statement of the purpose of this appropriation and is neither merely descriptive language nor a statement of legislative intent.			
Commissioner's Office	386,800		
Agency-wide Unallocated Reduction	-2,893,000		
Agency-wide Unallocated Increase	17,871,300		
Energy Assistance Program	5,405,100		
Public Assistance Administration	2,911,100		
Quality Control	450,500		
Public Assistance Field Services	11,511,500		
Public Assistance Data Processing	2,139,800		
Work Services	6,909,100		
Fraud Investigation	550,000		
Medical Assistance Administration	967,800		
Medicaid State Programs	8,625,400		
Health Purchasing Group	7,388,600		
Certification and Licensing	504,900		
Hearings and Appeals	165,400		
<b>Family and Youth Services</b>	<b>24,320,100</b>	<b>10,143,800</b>	<b>14,176,300</b>
Family Preservation	4,243,100		
Residential Child Care	6,631,900		
Front Line Social Workers	9,709,700		
Family and Youth Services	2,168,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Management			
4	Family and Youth Services	544,900		
5	Training			
6	Children's Trust Programs	258,700		
7	Human Services Community	763,200		
8	Matching Grant			
9	<b>Juvenile Justice</b>		<b>15,118,100</b>	<b>12,938,300</b>
10	McLaughlin Youth Center	5,069,300		
11	Fairbanks Youth Facility	1,202,600		
12	Nome Youth Facility	292,500		
13	Johnson Youth Center	1,035,200		
14	Bethel Youth Facility	945,400		
15	Mat-Su Youth Facility	612,000		
16	Ketchikan Regional Youth	499,500		
17	Facility			
18	Delinquency Prevention	1,292,600		
19	Probation Services	3,584,000		
20	Unallocated Reduction/	585,000		
21	Addition			
22	<b>State Health Services</b>		<b>49,557,200</b>	<b>11,672,300</b>
23	Nursing	8,358,700		
24	Women, Infants and Children	9,819,300		
25	Maternal, Child, and Family	6,891,000		
26	Health			
27	Healthy Families	558,300		
28	Public Health	755,600		
29	Administrative Services			
30	Epidemiology	5,074,700		
31	Bureau of Vital Statistics	862,900		
32	Health Information & System	311,600		
33	Support			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Community Health/Emergency	8,004,700		
4	Medical Services			
5	Community Health Grants	2,107,200		
6	Emergency Medical Services	895,500		
7	Grants			
8	State Medical Examiner	527,400		
9	Infant Learning Program	539,800		
10	Grants			
11	Public Health Laboratories	1,864,300		
12	Tobacco Prevention and	2,986,200		
13	Control			
14	<b>Substance Abuse and Mental</b>	<b>21,541,900</b>	<b>4,514,000</b>	<b>17,027,900</b>
15	<b>Health and Developmental</b>			
16	<b>Disabilities Services</b>			
17	Alcohol and Drug Abuse	501,500		
18	Administration			
19	Alcohol Safety Action	652,500		
20	Program (ASAP)			
21	Alcohol and Drug Abuse	5,715,800		
22	Treatment Grants			
23	AK Fetal Alcohol Syndrome	2,894,600		
24	Program			
25	Community Action Prevention	2,165,200		
26	& Intervention Grants			
27	Rural Services and Suicide	138,600		
28	Prevention			
29	General Community Mental	28,900		
30	Health Grants			
31	Psychiatric Emergency	604,400		
32	Services			
33	Services to the Chronically	949,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Mentally Ill			
4	Designated Evaluation and	326,200		
5	Treatment			
6	Services for Seriously	537,700		
7	Emotionally Disturbed Youth			
8	Community Developmental	398,300		
9	Disabilities Grants			
10	Mental Health/Developmental	2,013,700		
11	Disabilities Administration			
12	Alaska Psychiatric Institute	4,614,700		
13	<b>Administration Operations</b>		<b>5,284,900</b>	<b>1,503,100</b>
14	Personnel and Payroll	718,200		<b>3,781,800</b>
15	Administrative Support	1,646,500		
16	Services			
17	Health Planning &	447,800		
18	Facilities Management			
19	Audit	124,200		
20	Facilities Maintenance	1,163,200		
21	HSS State Facilities Rent	334,400		
22	Alaska Mental Health Board	9,600		
23	Governor's Council on	841,000		
24	Disabilities and Special			
25	Education			
26	* * * * *		* * * * *	
27	* * * * * <b>Department of Labor and Workforce Development</b> * * * * *			
28	* * * * *		* * * * *	
29	<b>Employment Security</b>		<b>37,312,500</b>	<b>1,411,500</b>
30	Employment Services	8,237,800		<b>35,901,000</b>
31	Unemployment Insurance	8,094,800		
32	Job Training Programs	13,544,500		
33	Adult Basic Education	1,219,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	DOL State Facilities Rent	110,900		
4	Data Processing	2,903,600		
5	Management Services	1,388,200		
6	Labor Market Information	1,812,800		
7	<b>Office of the Commissioner</b>	<b>12,921,600</b>	<b>2,111,700</b>	<b>10,809,900</b>
8	Commissioner's Office	306,300		
9	Alaska Human Resources	337,300		
10	Investment Council			
11	Alaska Labor Relations	152,300		
12	Agency			
13	Agency-wide Unallocated	6,061,600		
14	Increase			
15	Fishermens Fund	590,500		
16	Workers' Compensation	1,174,400		
17	Second Injury Fund	1,432,100		
18	Wage and Hour Administration	619,800		
19	Mechanical Inspection	633,800		
20	Occupational Safety and	1,564,700		
21	Health			
22	Alaska Safety Advisory	48,800		
23	Council			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska			
26	Safety Advisory Council receipts under AS 18.60.840.			
27	<b>Vocational Rehabilitation</b>	<b>10,383,200</b>	<b>1,864,400</b>	<b>8,518,800</b>
28	Client Services	5,533,400		
29	Federal Training Grant	25,400		
30	Vocational Rehabilitation	662,200		
31	Administration			
32	Independent Living	716,800		
33	Rehabilitation			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Disability Determination	2,307,400	
4	Special Projects	794,900	
5	Assistive Technology	255,400	
6	Americans With Disabilities	87,700	
7	Act (ADA)		
8	*****	*****	
9	***** <b>Department of Law</b> *****		
10	*****	*****	
11	<b>Office of the Attorney General</b>	<b>2,276,400</b>	<b>1,202,000</b>
12	Office of the Attorney	155,200	
13	General		
14	Agency-wide Unallocated	-208,900	
15	Reduction		
16	Agency-wide Unallocated	2,330,100	
17	Increase		
18	<b>Criminal Division</b>	<b>7,071,400</b>	<b>6,101,500</b>
19	First Judicial District	567,800	
20	Second Judicial District	397,100	
21	Third Judicial District:	1,642,500	
22	Anchorage		
23	Third Judicial District:	1,110,100	
24	Outside Anchorage		
25	Fourth Judicial District	1,415,300	
26	Criminal Justice Litigation	777,100	
27	Criminal Appeals/Special	1,274,000	
28	Litigation Component		
29	Unallocated Reduction	-112,500	
30	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
31	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
32	this section.		
33	<b>Civil Division</b>	<b>10,981,100</b>	<b>3,259,900</b>
			<b>7,721,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1 Deputy Attorney General's	90,100		
2 Office			
3 Collections and Support	856,300		
4 Commercial Section	900,400		
5 Environmental Law	558,500		
6 Fair Business Practices	770,800		
7 The amount appropriated by this appropriation includes the unexpended and unobligated			
8 balance on June 30, 2002, of designated program receipts and general fund program receipts			
9 of the Department of Law, fair business practices section.			
10 Governmental Affairs Section	1,598,300		
11 Human Services Section	1,784,200		
12 Legislation/Regulations	230,900		
13 Natural Resources	590,200		
14 Oil, Gas and Mining	1,313,600		
15 Special Litigation	1,089,500		
16 Transportation Section	964,700		
17 Timekeeping and Support	346,100		
18 Unallocated Reduction	-112,500		
19 The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
20 branch-wide unallocated reduction and may not be allocated to other appropriations made in			
21 this section.			
22 <b>Statehood Defense</b>		<b>501,500</b>	<b>501,500</b>
23 Statehood Defense	501,500		
24 <b>Oil and Gas Litigation and</b>		<b>1,889,200</b>	<b>1,224,500</b>
25 <b>Legal Services</b>			<b>664,700</b>
26 Oil & Gas Litigation	1,955,300		
27 Oil & Gas Legal Services	133,000		
28 Unallocated Reduction	-199,100		
29 The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
30 branch-wide unallocated reduction and may not be allocated to other appropriations made in			
31 this section.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	<b>Administration and Support</b>		<b>576,700</b>	<b>265,500</b>
4	Administrative Services	576,700		<b>311,200</b>
5	*****		*****	
6	***** <b>Department of Military and Veterans Affairs</b> *****			
7	*****		*****	
8	<b>Commissioner's Office</b>		<b>2,215,200</b>	<b>736,500</b>
9	Office of the Commissioner	774,500		<b>1,478,700</b>
10	Agency-wide Unallocated	-113,400		
11	Reduction			
12	It is the intent of the legislature that the Department of Military and Veterans Affairs			
13	eliminate the Technologies and Special Projects position, and not eliminate the State National			
14	Missile Defense Coordinator position.			
15	Agency-wide Unallocated	1,554,100		
16	Increase			
17	<b>Disaster Planning and Control</b>		<b>2,062,900</b>	<b>312,400</b>
18	Disaster Planning & Control	2,062,900		<b>1,750,500</b>
19	<b>Local Emergency Planning</b>		<b>221,900</b>	<b>8,900</b>
20	<b>Committee Grants</b>			<b>213,000</b>
21	Local Emergency Planning	221,900		
22	Committee			
23	<b>Alaska National Guard</b>		<b>10,625,300</b>	<b>2,439,600</b>
24	National Guard Military	244,800		<b>8,185,700</b>
25	Headquarters			
26	Army Guard Facilities	5,337,300		
27	Maintenance			
28	Air Guard Facilities	2,632,800		
29	Maintenance			
30	State Active Duty	144,000		
31	Alaska Military Youth	2,149,900		
32	Academy			
33	Starbase	116,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Alaska National Guard Benefits</b>	<b>125,300</b>	<b>12,800</b>	<b>112,500</b>
Educational Benefits	125,300		
<b>Veterans' Affairs</b>	<b>290,700</b>	<b>290,700</b>	
Veterans' Services	290,700		
	* * * * *	* * * * *	
	* * * * *	<b>Department of Natural Resources</b>	* * * * *
	* * * * *	* * * * *	
<b>Commissioner's Office</b>	<b>3,788,500</b>	<b>1,782,600</b>	<b>2,005,900</b>
Commissioner's Office	252,500		
Agency-wide Unallocated	-152,100		
Reduction			
Agency-wide Unallocated	3,688,100		
Increase			
<b>Management and Administration</b>	<b>1,742,600</b>	<b>720,700</b>	<b>1,021,900</b>
Administrative Services	1,015,700		
Public Services Office	175,000		
Trustee Council Projects	551,900		
<b>Information/Data Management</b>	<b>2,882,800</b>	<b>1,007,400</b>	<b>1,875,400</b>
Recorder's Office/Uniform	1,370,600		
Commercial Code			
Information Resource	1,137,400		
Management			
Interdepartmental Data	374,800		
Processing Chargeback			
<b>Resource Development</b>	<b>337,500</b>		<b>337,500</b>
Development - Special	225,000		
Projects			
Emergency Firefighters	112,500		
Non-Emergency Projects			
<b>Forestry Management and</b>	<b>3,994,900</b>	<b>2,879,400</b>	<b>1,115,500</b>
<b>Development</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Forest Management and	3,994,900	
4	Development		
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2002, of the timber receipts account (AS 38.05.110).		
7	It is the intent of the legislature that the general fund reduction in Forestry Management and		
8	Development is not to be used for reductions in the Forest Practices or the Fire Preparedness		
9	activities.		
10	<b>Oil and Gas Development</b>	<b>5,424,900</b>	<b>1,942,400</b> <b>3,482,500</b>
11	Oil & Gas Development	2,645,300	
12	It is the intent of the legislature that the division allocate the general fund incremental funding		
13	between the requesting components to maximize the State's revenue enhancement.		
14	Pipeline Coordinator	1,770,500	
15	Gas Pipeline Office	1,009,100	
16	<b>Minerals, Land, and Water</b>	<b>7,888,600</b>	<b>4,481,000</b> <b>3,407,600</b>
17	<b>Development</b>		
18	Geological Development	1,862,400	
19	Water Development	615,600	
20	Claims, Permits & Leases	3,327,800	
21	Land Sales & Municipal	1,371,100	
22	Entitlements		
23	Title Acquisition & Defense	493,900	
24	Director's Office/Mining,	217,800	
25	Land, & Water		
26	<b>Parks and Recreation</b>	<b>3,758,400</b>	<b>2,178,200</b> <b>1,580,200</b>
27	<b>Management</b>		
28	State Historic Preservation	607,300	
29	Program		
30	Parks Management	2,235,100	
31	Parks & Recreation Access	916,000	
32	<b>Agricultural Development</b>	<b>1,715,400</b>	<b>7,200</b> <b>1,708,200</b>
33	Agricultural Development	578,200	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	North Latitude Plant	1,137,200		
4	Material Center			
5	<b>Agricultural Revolving Loan</b>		<b>334,800</b>	<b>334,800</b>
6	<b>Program Administration</b>			
7	Agriculture Revolving Loan	334,800		
8	Program Administration			
9	<b>Facilities Maintenance</b>		<b>617,400</b>	<b>542,200</b>
10	Facilities Maintenance	495,000		
11	Fairbanks Office Building	46,600		
12	Chargeback			
13	DNR State Facilities Rent	618,000		
14	<b>Fire Suppression</b>		<b>1,453,300</b>	<b>2,394,800</b>
15	Fire Suppression	3,848,100		
16	* * * * *		* * * * *	
17	* * * * * <b>Department of Public Safety</b> * * * * *			
18	* * * * *		* * * * *	
19	<b>Office of the Commissioner</b>		<b>3,133,100</b>	<b>1,455,200</b>
20	Commissioner's Office	164,000		
21	Agency-wide Unallocated	-753,700		
22	Reduction			
23	Agency-wide Unallocated	5,178,000		
24	Increase			
25	<b>Fish and Wildlife Protection</b>		<b>7,237,500</b>	<b>815,200</b>
26	Enforcement and	5,328,500		
27	Investigative Services Unit			
28	Director's Office	120,200		
29	Aircraft Section	1,171,700		
30	Marine Enforcement	1,432,300		
31	<b>Fire Prevention</b>		<b>609,000</b>	<b>866,500</b>
32	Fire Prevention Operations	999,000		
33	Fire Service Training	476,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Fire Standards Council</b>	<b>100,600</b>		<b>100,600</b>
4	Alaska Fire Standards	100,600		
5	Council			
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
8	<b>Alaska State Troopers</b>	<b>6,912,700</b>	<b>3,736,300</b>	<b>3,176,400</b>
9	Special Projects	1,651,600		
10	Criminal Investigations	1,411,200		
11	Bureau			
12	Director's Office	309,400		
13	Judicial Services-Anchorage	939,800		
14	Prisoner Transportation	664,600		
15	Search and Rescue	149,900		
16	Rural Trooper Housing	320,800		
17	Narcotics Task Force	1,465,400		
18	<b>Alaska State Trooper</b>	<b>16,090,500</b>	<b>15,565,900</b>	<b>524,600</b>
19	<b>Detachments</b>			
20	Alaska State Trooper	16,090,500		
21	Detachments			
22	<b>Village Public Safety Officer</b>	<b>3,438,800</b>	<b>3,438,800</b>	
23	<b>Program</b>			
24	Contracts	2,879,300		
25	Support	490,700		
26	Administration	68,800		
27	<b>Alaska Police Standards</b>	<b>435,100</b>		<b>435,100</b>
28	<b>Council</b>			
29	Alaska Police Standards	435,100		
30	Council			

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS  
33 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Violent Crimes Compensation</b>	<b>713,000</b>		<b>713,000</b>
4	<b>Board</b>			
5	Violent Crimes Compensation	713,000		
6	Board			
7	<b>Council on Domestic Violence</b>	<b>4,376,300</b>	<b>255,200</b>	<b>4,121,100</b>
8	<b>and Sexual Assault</b>			
9	Council on Domestic	4,376,300		
10	Violence and Sexual Assault			
11	<b>Batterers Intervention Program</b>	<b>144,000</b>	<b>54,000</b>	<b>90,000</b>
12	Batterers Intervention	144,000		
13	Program			
14	<b>Statewide Support</b>	<b>3,860,000</b>	<b>1,937,600</b>	<b>1,922,400</b>
15	Training Academy	668,300		
16	Administrative Services	469,300		
17	Alaska Wing Civil Air Patrol	226,400		
18	Alaska Public Safety	941,200		
19	Information Network			
20	Alaska Criminal Records and	1,554,800		
21	Identification			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from			
24	the Alaska automated fingerprint system under AS 44.41.025(b).			
25	<b>Laboratory Services</b>	<b>1,156,900</b>	<b>1,092,500</b>	<b>64,400</b>
26	Laboratory Services	1,156,900		
27	<b>Statewide Facility Maintenance</b>	<b>274,000</b>		<b>274,000</b>
28	Facility Maintenance	274,000		
29	<b>DPS State Facilities Rent</b>	<b>54,700</b>	<b>54,700</b>	
30	DPS State Facilities Rent	54,700		
31	<b>Victims for Justice</b>	<b>110,700</b>	<b>110,700</b>	
32	Victims for Justice	110,700		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>	
	*****	*****		
	***** <b>Department of Revenue</b> *****			
	*****	*****		
6	<b>Commissioner's Office</b>	<b>5,949,300</b>	<b>297,200</b>	<b>5,652,100</b>
7	Commissioner's Office	441,900		
8	Agency-wide Unallocated	-344,500		
9	Reduction			
10	The general fund/program receipts portion of this unallocated reduction is to be spread among			
11	the Alcohol Beverage Control Board, Treasury Management and Tax Division only.			
12	Agency-wide Unallocated	5,851,900		
13	Increase			
14	<b>Child Support Enforcement</b>	<b>8,267,200</b>	<b>1,419,800</b>	<b>6,847,400</b>
15	Child Support Enforcement	8,267,200		
16	<b>Alcohol Beverage Control Board</b>	<b>320,000</b>	<b>320,000</b>	
17	Alcohol Beverage Control	320,000		
18	Board			
19	<b>Municipal Bond Bank Authority</b>	<b>235,300</b>		<b>235,300</b>
20	Municipal Bond Bank	235,300		
21	Authority			
22	<b>PFC Custody and Management</b>	<b>21,413,600</b>		<b>21,413,600</b>
23	<b>Fees</b>			
24	PFC Custody and Management	21,413,600		
25	Fees			
26	<b>Anchorage State Office</b>	<b>552,600</b>		<b>552,600</b>
27	<b>Building</b>			
28	Anchorage State Office	552,600		
29	Building			
30	<b>Alaska Mental Health Trust</b>	<b>159,300</b>		<b>159,300</b>
31	<b>Authority</b>			
32	Alaska Mental Health Trust	159,300		
33	Authority			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
			<b>Items</b>	
3	<b>Revenue Operations</b>		<b>6,053,000</b>	<b>3,434,300</b>
4	Treasury Management	1,502,500		
5	Alaska State Pension	1,518,400		
6	Investment Board			
7	Tax Division	3,032,100		
8	<b>ASPIB Bank Custody and</b>		<b>12,561,100</b>	<b>12,561,100</b>
9	<b>Management Fees</b>			
10	ASPIB Bank Custody and	12,561,100		
11	Management Fees			
12	<b>Administration and Support</b>		<b>631,500</b>	<b>272,700</b>
13	Administrative Services	531,200		
14	REV State Facilities Rent	100,300		
15	<b>Permanent Fund Dividend</b>		<b>2,374,600</b>	<b>2,374,600</b>
16	Permanent Fund Dividend	2,374,600		
17	* * * * *			* * * * *
18	* * * * * <b>Department of Transportation/Public Facilities</b> * * * * *			
19	* * * * *			* * * * *
20	<b>Commissioner's Office</b>		<b>10,412,800</b>	<b>4,212,700</b>
21	Commissioner's Office	435,700		
22	Agency-wide Unallocated	-772,700		
23	Reduction			
24	Agency-wide Unallocated	10,749,800		
25	Increase			
26	<b>Administration and Support</b>		<b>7,646,500</b>	<b>3,061,700</b>
27	Contracting, Procurement	221,900		
28	and Appeals			
29	Transportation Management	153,000		
30	and Security			
31	Equal Employment and Civil	301,100		
32	Rights			
33	Internal Review	339,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Statewide Administrative	803,500		
4	Services			
5	Statewide Information	871,200		
6	Systems			
7	State Equipment Fleet	1,182,600		
8	Administration			
9	Regional Administrative	1,637,500		
10	Services			
11	Central Region Support	367,200		
12	Services			
13	Northern Region Support	484,600		
14	Services			
15	Southeast Region Support	980,800		
16	Services			
17	Statewide Aviation	303,800		
18	<b>Planning</b>		<b>149,900</b>	<b>2,637,100</b>
19	Statewide Planning	1,312,600		
20	Central Region Planning	593,700		
21	Northern Region Planning	591,800		
22	Southeast Region Planning	288,900		
23	<b>Design and Engineering</b>		<b>845,800</b>	<b>16,397,800</b>
24	<b>Services</b>			
25	Statewide Design and	3,899,300		
26	Engineering Services			
27	Central Design and	5,619,100		
28	Engineering Services			
29	Northern Design and	4,867,200		
30	Engineering Services			
31	Southeast Design and	2,858,000		
32	Engineering Services			
33	<b>Construction and Capital</b>		<b>326,000</b>	<b>13,995,900</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Improvement Program Support</b>			
4	Central Region Construction	6,870,100		
5	and CIP Support			
6	Northern Region	5,354,500		
7	Construction and CIP Support			
8	Southeast Region	2,097,300		
9	Construction			
10	<b>Statewide Facility</b>		<b>5,931,400</b>	<b>4,520,700</b>
11	<b>Maintenance and Operations</b>			<b>1,410,700</b>
12	Central Region Facilities	1,563,300		
13	Northern Region Facilities	3,438,900		
14	Southeast Region Facilities	380,200		
15	Central Region Leasing and	276,100		
16	Property Management			
17	Northern Region Leasing and	272,900		
18	Property Management			
19	<b>Traffic Signal Management</b>		<b>511,700</b>	<b>511,700</b>
20	Traffic Signal Management	511,700		
21	<b>State Equipment Fleet</b>			<b>9,155,800</b>
22	Central Region State	3,537,500		
23	Equipment Fleet			
24	Northern Region State	4,805,900		
25	Equipment Fleet			
26	Southeast Region State	812,400		
27	Equipment Fleet			
28	<b>Measurement Standards &amp;</b>		<b>2,190,500</b>	<b>889,200</b>
29	<b>Commercial Vehicle Enforcement</b>			<b>1,301,300</b>
30	Measurement Standards &	2,185,400		
31	Commercial Vehicle			
32	Enforcement			
33	DOT State Facilities Rent	5,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Highways and Aviation</b>	<b>36,986,400</b>	<b>32,025,000</b>	<b>4,961,400</b>
4	Central Region Highways and	15,334,600		
5	Aviation			
6	Northern Region Highways	17,211,800		
7	and Aviation			
8	Southeast Region Highways	4,440,000		
9	and Aviation			

10 The appropriation for Highways and Aviation shall lapse into the general fund on August 31,  
11 2003.

12	<b>Northern Region Road Openings</b>	<b>136,600</b>	<b>136,600</b>	
13	Northern Region Road	136,600		
14	Openings			

15 It is the intent of the legislature to assure that the Northern Region highways are opened in the  
16 spring and do not receive a disproportionate cut of service relative to other areas. Therefore,  
17 funding for this purpose is being placed in a separate appropriation.

18	<b>North Kenai Maintenance</b>	<b>166,700</b>	<b>166,700</b>	
19	<b>Station</b>			
20	North Kenai Maintenance	166,700		
21	Station			

22 (SECTION 5 OF THIS ACT BEGINS ON PAGE 47)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3 **Department of Administration**

4	Federal Receipts	4,511,400
5	General Fund Match	645,800
6	General Fund Receipts	39,733,500
7	General Fund/Program Receipts	3,035,200
8	Inter-Agency Receipts	24,507,200
9	Benefits Systems Receipts	8,717,500
10	FICA Administration Fund Account	71,500
11	Public Employees Retirement Fund	2,837,100
12	Surplus Property Revolving Fund	204,700
13	Teachers Retirement System Fund	1,126,500
14	Judicial Retirement System	14,200
15	National Guard Retirement System	50,300
16	Capital Improvement Project Receipts	65,800
17	Information Services Fund	16,948,500
18	Statutory Designated Program Receipts	771,200
19	Public Building Fund	2,827,300
20	Receipt Supported Services	6,435,200
21	Alaska Oil & Gas Conservation Commission Rcpt	2,023,100
22	*** Total Agency Funding ***	\$114,526,000

23 **Department of Community and Economic Development**

24	Federal Receipts	702,800
25	General Fund Match	303,900
26	General Fund Receipts	3,587,600
27	General Fund/Program Receipts	278,100
28	Inter-Agency Receipts	2,067,900
29	Veterans Revolving Loan Fund	29,500
30	Commercial Fishing Loan Fund	1,453,400
31	Real Estate Surety Fund	126,500

1	Small Business Loan Fund	1,700
2	Capital Improvement Project Receipts	158,500
3	Mining Revolving Loan Fund	2,600
4	Child Care Facilities Revolving Loan Fund	3,100
5	Historical District Revolving Loan Fund	1,300
6	Fisheries Enhancement Revolving Loan Fund	170,300
7	Alternative Energy Revolving Loan Fund	70,600
8	Power Cost Equalization Fund	7,850,000
9	Statutory Designated Program Receipts	30,000
10	Fishermen's Fund Income	57,500
11	International Trade and Development Fund Earnings Reserve	248,200
12	Regulatory Commission of Alaska Receipts	3,001,500
13	Receipt Supported Services	6,898,700
14	Rural Development Initiative Fund	21,500
15	Small Business Economic Development Revolving Loan Fund	20,900
16	*** Total Agency Funding ***	\$27,086,100
17	<b>Department of Corrections</b>	
18	Federal Receipts	1,722,900
19	General Fund Match	64,900
20	General Fund Receipts	68,638,800
21	General Fund/Program Receipts	14,100
22	Inter-Agency Receipts	4,154,900
23	Correctional Industries Fund	2,075,300
24	Capital Improvement Project Receipts	108,500
25	Statutory Designated Program Receipts	982,900
26	Receipt Supported Services	1,580,500
27	PFD Appropriations in lieu of Dividends to Criminals	2,129,000
28	*** Total Agency Funding ***	\$81,471,800
29	<b>Department of Education and Early Development</b>	
30	Federal Receipts	78,953,800
31	General Fund Match	2,218,000

1	General Fund Receipts	11,944,000
2	General Fund/Program Receipts	220,400
3	Inter-Agency Receipts	18,557,400
4	Donated Commodity/Handling Fee Account	152,700
5	Capital Improvement Project Receipts	64,900
6	Alaska Post-Secondary Education Commission Receipts	4,185,500
7	Statutory Designated Program Receipts	783,100
8	Art in Public Places Fund	37,800
9	Alaska Commission on Postsecondary Education Dividend	266,500
10	Technical Vocational Education Program Receipts	842,500
11	Receipt Supported Services	1,396,000
12	*** Total Agency Funding ***	\$119,622,600
13	<b>Department of Environmental Conservation</b>	
14	Federal Receipts	6,080,600
15	General Fund Match	766,800
16	General Fund Receipts	2,687,800
17	General Fund/Program Receipts	642,200
18	Inter-Agency Receipts	430,900
19	Commercial Fishing Loan Fund	87,500
20	Oil/Hazardous Response Fund	7,287,600
21	Capital Improvement Project Receipts	1,172,700
22	Alaska Clean Water Loan Fund	234,700
23	Clean Air Protection Fund	49,100
24	Alaska Drinking Water Fund	267,600
25	*** Total Agency Funding ***	\$19,707,500
26	<b>Department of Fish and Game</b>	
27	Federal Receipts	23,925,600
28	General Fund Match	340,500
29	General Fund Receipts	14,506,200
30	General Fund/Program Receipts	5,900
31	Inter-Agency Receipts	5,110,600

1	Exxon Valdez Oil Spill Settlement	2,391,900
2	Fish and Game Fund	12,440,400
3	Inter-Agency/Oil & Hazardous Waste	48,700
4	Capital Improvement Project Receipts	2,012,800
5	Statutory Designated Program Receipts	1,622,400
6	Test Fisheries Receipts	2,016,300
7	Receipt Supported Services	2,316,800
8	*** Total Agency Funding ***	\$66,738,100
9	<b>Office of the Governor</b>	
10	Federal Receipts	1,676,700
11	General Fund Match	652,000
12	General Fund Receipts	6,830,700
13	General Fund/Program Receipts	2,500
14	Inter-Agency Receipts	7,300
15	Capital Improvement Project Receipts	2,100
16	*** Total Agency Funding ***	\$9,171,300
17	<b>Department of Health and Social Services</b>	
18	Federal Receipts	90,244,600
19	General Fund Match	14,113,100
20	General Fund Receipts	41,719,000
21	General Fund/Program Receipts	315,100
22	Inter-Agency Receipts	23,543,100
23	Alcoholism and Drug Abuse Revolving Loan Fund	1,000
24	Capital Improvement Project Receipts	555,000
25	Children's Trust Fund Earnings	236,500
26	Statutory Designated Program Receipts	3,813,400
27	Receipt Supported Services	611,900
28	Tobacco Use Education and Cessation Fund	3,563,800
29	*** Total Agency Funding ***	\$178,716,500
30	<b>Department of Labor and Workforce Development</b>	
31	Federal Receipts	41,990,900

1	General Fund Match	1,367,300
2	General Fund Receipts	3,588,500
3	General Fund/Program Receipts	431,800
4	Inter-Agency Receipts	5,621,200
5	Second Injury Fund Reserve Account	1,588,800
6	Fishermen's Fund	656,100
7	Training and Building Fund	346,300
8	State Employment & Training Program	2,582,900
9	Capital Improvement Project Receipts	78,700
10	Statutory Designated Program Receipts	374,000
11	Vocational Rehabilitation Small Business Enterprise Fund	182,500
12	Workers Safety and Compensation Administration Account	1,808,300
13	*** Total Agency Funding ***	\$60,617,300
14	<b>Department of Law</b>	
15	Federal Receipts	244,300
16	General Fund Match	79,200
17	General Fund Receipts	12,279,600
18	General Fund/Program Receipts	196,100
19	Inter-Agency Receipts	9,150,500
20	Inter-Agency/Oil & Hazardous Waste	240,500
21	Permanent Fund Corporation Receipts	738,500
22	Statutory Designated Program Receipts	303,000
23	Fish and Game Criminal Fines and Penalties	64,600
24	*** Total Agency Funding ***	\$23,296,300
25	<b>Department of Military and Veterans Affairs</b>	
26	Federal Receipts	9,199,700
27	General Fund Match	1,871,900
28	General Fund Receipts	1,914,800
29	General Fund/Program Receipts	14,200
30	Inter-Agency Receipts	1,375,600
31	Investment Loss Trust Fund	25,000

1	Inter-Agency/Oil & Hazardous Waste	461,400
2	Capital Improvement Project Receipts	69,900
3	Statutory Designated Program Receipts	483,800
4	Alaska Commission on Postsecondary Education Dividend	125,000
5	*** Total Agency Funding ***	\$15,541,300
6	<b>Department of Natural Resources</b>	
7	Federal Receipts	5,935,500
8	General Fund Match	210,000
9	General Fund Receipts	15,020,600
10	General Fund/Program Receipts	1,839,000
11	Inter-Agency Receipts	2,537,900
12	Exxon Valdez Oil Spill Settlement	537,700
13	Agricultural Loan Fund	953,100
14	Inter-Agency/Oil & Hazardous Waste	49,500
15	Capital Improvement Project Receipts	2,640,600
16	Permanent Fund Corporation Receipts	1,267,100
17	Statutory Designated Program Receipts	2,232,400
18	State Land Disposal Income Fund	1,561,400
19	Shore Fisheries Development Lease Program	161,800
20	Timber Sale Receipts	290,500
21	Receipt Supported Services	1,639,000
22	*** Total Agency Funding ***	\$36,876,100
23	<b>Department of Public Safety</b>	
24	Federal Receipts	5,661,100
25	General Fund Match	229,300
26	General Fund Receipts	36,901,100
27	General Fund/Program Receipts	94,900
28	Inter-Agency Receipts	3,173,100
29	Investment Loss Trust Fund	25,000
30	Inter-Agency/Oil & Hazardous Waste	25,100
31	Capital Improvement Project Receipts	176,200

1	Statutory Designated Program Receipts	662,400
2	Fish and Game Criminal Fines and Penalties	503,500
3	Alaska Fire Standards Council Receipts	111,700
4	Receipt Supported Services	1,530,100
5	PFD Appropriations in lieu of Dividends to Criminals	2,690,300
6	*** Total Agency Funding ***	\$51,783,800
7	<b>Department of Revenue</b>	
8	Federal Receipts	6,153,900
9	General Fund Receipts	3,577,700
10	General Fund/Program Receipts	2,166,300
11	Inter-Agency Receipts	1,459,700
12	Alaska Advance College Tuition Payment Fund	14,300
13	Federal Incentive Payments	1,303,900
14	Benefits Systems Receipts	49,500
15	International Airports Revenue Fund	16,100
16	Public Employees Retirement Fund	10,138,200
17	Teachers Retirement System Fund	5,267,300
18	Judicial Retirement System	137,700
19	National Guard Retirement System	51,200
20	Student Revolving Loan Fund	11,400
21	Permanent Fund Dividend Fund	2,622,300
22	Investment Loss Trust Fund	9,000
23	Capital Improvement Project Receipts	6,500
24	Public School Fund	77,700
25	Power Cost Equalization Fund	43,400
26	Children's Trust Fund Earnings	21,900
27	Alaska Housing Finance Corporation Receipts	614,100
28	Alaska Municipal Bond Bank Receipts	261,300
29	Permanent Fund Corporation Receipts	23,914,100
30	Indirect Cost Reimbursement	573,200
31	Retiree Health Ins/Major Medical	10,100

1	Retiree Health Ins Fund/Long-Term Care	16,700
2	*** Total Agency Funding ***	\$58,517,500
3	<b>Department of Transportation/Public Facilities</b>	
4	Federal Receipts	911,900
5	General Fund Receipts	45,016,800
6	General Fund/Program Receipts	1,829,200
7	Inter-Agency Receipts	2,273,400
8	Highway Working Capital Fund	11,830,900
9	International Airports Revenue Fund	1,024,700
10	Oil/Hazardous Response Fund	350,000
11	Capital Improvement Project Receipts	40,801,900
12	Marine Highway System Fund	1,205,200
13	Statutory Designated Program Receipts	547,700
14	Receipt Supported Services	1,699,200
15	*** Total Agency Funding ***	\$107,490,900
16	* * * * * Total Budget * * * * *	\$971,163,100
17	(SECTION 6 OF THIS ACT BEGINS ON PAGE 55)	

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	22,862,700
6 1004 General Fund Receipts	307,946,700
7 1005 General Fund/Program Receipts	11,085,000
8 ***Total General Funds***	\$341,894,400
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	277,915,700
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	1,000
12 1014 Donated Commodity/Handling Fee Account	152,700
13 1016 Federal Incentive Payments	1,303,900
14 1033 Surplus Property Revolving Fund	204,700
15 1133 Indirect Cost Reimbursement	573,200
16 ***Total Federal Funds***	\$280,151,200
17 <b>Other Non-Duplicated Funds</b>	
18 1011 Alaska Advance College Tuition Payment Fund	14,300
19 1017 Benefits Systems Receipts	8,767,000
20 1018 Exxon Valdez Oil Spill Settlement	2,929,600
21 1021 Agricultural Loan Fund	953,100
22 1023 FICA Administration Fund Account	71,500
23 1024 Fish and Game Fund	12,440,400
24 1027 International Airports Revenue Fund	1,040,800
25 1029 Public Employees Retirement Fund	12,975,300
26 1031 Second Injury Fund Reserve Account	1,588,800
27 1032 Fishermen's Fund	656,100
28 1034 Teachers Retirement System Fund	6,393,800
29 1035 Veterans Revolving Loan Fund	29,500
30 1036 Commercial Fishing Loan Fund	1,540,900
31 1040 Real Estate Surety Fund	126,500

1	1042	Judicial Retirement System	151,900
2	1045	National Guard Retirement System	101,500
3	1046	Student Revolving Loan Fund	11,400
4	1049	Training and Building Fund	346,300
5	1053	Investment Loss Trust Fund	59,000
6	1054	State Employment & Training Program	2,582,900
7	1057	Small Business Loan Fund	1,700
8	1059	Correctional Industries Fund	2,075,300
9	1066	Public School Fund	77,700
10	1067	Mining Revolving Loan Fund	2,600
11	1068	Child Care Facilities Revolving Loan Fund	3,100
12	1069	Historical District Revolving Loan Fund	1,300
13	1070	Fisheries Enhancement Revolving Loan Fund	170,300
14	1071	Alternative Energy Revolving Loan Fund	70,600
15	1076	Marine Highway System Fund	1,205,200
16	1093	Clean Air Protection Fund	49,100
17	1098	Children's Trust Fund Earnings	258,400
18	1103	Alaska Housing Finance Corporation Receipts	614,100
19	1104	Alaska Municipal Bond Bank Receipts	261,300
20	1106	Alaska Post-Secondary Education Commission	4,185,500
21		Receipts	
22	1108	Statutory Designated Program Receipts	12,606,300
23	1109	Test Fisheries Receipts	2,016,300
24	1111	Fishermen's Fund Income	57,500
25	1115	International Trade and Development Fund Earnings	248,200
26		Reserve	
27	1117	Vocational Rehabilitation Small Business	182,500
28		Enterprise Fund	
29	1141	Regulatory Commission of Alaska Receipts	3,001,500
30	1142	Retiree Health Ins/Major Medical	10,100
31	1143	Retiree Health Ins Fund/Long-Term Care	16,700

1	1150	Alaska Commission on Postsecondary Education	391,500
2		Dividend	
3	1151	Technical Vocational Education Program Receipts	842,500
4	1152	Alaska Fire Standards Council Receipts	111,700
5	1153	State Land Disposal Income Fund	1,561,400
6	1154	Shore Fisheries Development Lease Program	161,800
7	1155	Timber Sale Receipts	290,500
8	1156	Receipt Supported Services	24,107,400
9	1157	Workers Safety and Compensation Administration	1,808,300
10		Account	
11	1162	Alaska Oil & Gas Conservation Commission Rcpt	2,023,100
12	1164	Rural Development Initiative Fund	21,500
13	1168	Tobacco Use Education and Cessation Fund	3,563,800
14	1170	Small Business Economic Development Revolving	20,900
15		Loan Fund	
16		***Total Other Non-Duplicated Funds***	\$114,800,300
17		<b>Duplicated Funds</b>	
18	1007	Inter-Agency Receipts	103,970,700
19	1026	Highway Working Capital Fund	11,830,900
20	1050	Permanent Fund Dividend Fund	2,622,300
21	1052	Oil/Hazardous Response Fund	7,637,600
22	1055	Inter-Agency/Oil & Hazardous Waste	825,200
23	1061	Capital Improvement Project Receipts	47,914,100
24	1075	Alaska Clean Water Loan Fund	234,700
25	1081	Information Services Fund	16,948,500
26	1089	Power Cost Equalization Fund	7,893,400
27	1100	Alaska Drinking Water Fund	267,600
28	1105	Permanent Fund Corporation Receipts	25,919,700
29	1134	Fish and Game Criminal Fines and Penalties	568,100
30	1145	Art in Public Places Fund	37,800
31	1147	Public Building Fund	2,827,300

1	1171 PFD Appropriations in lieu of Dividends to	4,819,300
2	Criminals	
3	***Total Duplicated Funds***	\$234,317,200
4	(SECTION 7 OF THIS ACT BEGINS ON PAGE 59)	

\* **Section 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning January 1, 2003 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****	*****		
	***** <b>Department of Administration</b> *****			
	*****	*****		
<b>Commissioner's Office</b>		<b>11,159,900</b>	<b>3,889,100</b>	<b>7,270,800</b>
Office of the Commissioner	220,700			
Agency-wide Unallocated Reduction	-513,400			
Agency-wide Unallocated Increase	11,452,600			
<b>Centralized Administrative Services</b>		<b>18,570,500</b>	<b>4,235,800</b>	<b>14,334,700</b>
Tax Appeals	102,400			
Administrative Services	710,600			
DOA Information Technology Support	523,400			
Finance	2,747,900			
Personnel	1,132,000			
Labor Relations	451,400			
Purchasing	459,000			
Property Management	372,600			
Central Mail	512,800			
Retirement and Benefits	5,068,700			
Group Health Insurance	6,467,200			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Labor Agreements	22,500		
4	Miscellaneous Items			
5	<b>Leases</b>		<b>9,279,200</b>	<b>5,775,500</b>
6	Leases	14,855,900		
7	Lease Administration	198,800		
8	<b>DMV Leases- Dowling Road/ Benson Avenue</b>		<b>470,200</b>	
9				
10	DMV Leases- Dowling Road/ Benson Avenue	470,200		
11				
12	<b>DMV Leases- Fairbanks Street</b>		<b>29,000</b>	
13	DMV Leases- Fairbanks Street	29,000		
14	<b>DMV Leases- Downtown Core Area</b>		<b>12,800</b>	
15	DMV Leases- Downtown Core Area	12,800		
16				
17	<b>DMV Leases- Eagle River Office</b>		<b>12,000</b>	
18	DMV Leases- Eagle River Office	12,000		
19				
20	<b>State Owned Facilities</b>		<b>465,300</b>	<b>2,769,000</b>
21	Facilities	2,613,600		
22	Facilities Administration	133,400		
23	Non-Public Building Fund Facilities	487,300		
24				
25	<b>Administration State Facilities Rent</b>		<b>209,000</b>	
26				
27	Administration State Facilities Rent	209,000		
28				
29	<b>Information Technology Group</b>			<b>15,253,600</b>
30	Information Technology Group	15,253,600		
31	<b>Information Services Fund</b>		<b>146,300</b>	<b>24,700</b>
32	Information Services Fund	171,000		
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Public Communications Services</b>	<b>2,648,100</b>	<b>2,097,500</b>	<b>550,600</b>
4	Public Broadcasting	24,400		
5	Commission			
6	Public Broadcasting - Radio	1,111,500		
7	Public Broadcasting - T.V.	339,500		
8	Satellite Infrastructure	1,172,700		
9	<b>AIRRES Grant</b>	<b>34,200</b>	<b>34,200</b>	
10	AIRRES Grant	34,200		
11	<b>Risk Management</b>	<b>10,992,200</b>		<b>10,992,200</b>
12	Risk Management	10,992,200		
13	<b>Alaska Longevity Programs</b>	<b>11,601,700</b>	<b>5,793,300</b>	<b>5,808,400</b>
14	<b>Management</b>			
15	Pioneers Homes	10,986,100		
16	Alaska Longevity Programs	615,600		
17	Management			
18	<b>Senior Services</b>	<b>8,851,100</b>	<b>4,117,600</b>	<b>4,733,500</b>
19	Protection, Community	3,262,100		
20	Services, and Administration			
21	Nutrition, Transportation	3,016,600		
22	and Support Services			
23	Senior Employment Services	835,900		
24	Home and Community Based	495,700		
25	Care			
26	Senior Residential Services	456,700		
27	Home Health Services	784,100		
28	<b>Alaska Oil and Gas</b>	<b>1,868,000</b>		<b>1,868,000</b>
29	<b>Conservation Commission</b>			
30	Alaska Oil and Gas	1,868,000		
31	Conservation Commission			

32 The amount appropriated by this appropriation includes the unexpended and unobligated  
33 balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Gas Conservation Commission receipts account for regulatory cost charges under AS		
4	31.05.093 and permit fees under AS 31.05.090.		
5	<b>Legal and Advocacy Services</b>	<b>8,674,300</b>	<b>8,125,400</b>
6	Office of Public Advocacy	3,869,500	
7	Public Defender Agency	4,804,800	
8	<b>Alaska Public Offices</b>	<b>346,800</b>	<b>346,800</b>
9	<b>Commission</b>		
10	Alaska Public Offices	346,800	
11	Commission		
12	<b>Motor Vehicles</b>	<b>4,347,800</b>	<b>4,151,100</b>
13	Motor Vehicles	4,347,800	
14	<b>Pioneers' Homes Facilities</b>	<b>956,300</b>	<b>956,300</b>
15	<b>Maintenance</b>		
16	Pioneers' Homes Facilities	956,300	
17	Maintenance		
18	<b>General Services Facilities</b>	<b>17,800</b>	<b>17,800</b>
19	<b>Maintenance</b>		
20	General Services Facilities	17,800	
21	Maintenance		
22	<b>ITG Facilities Maintenance</b>	<b>10,300</b>	<b>10,300</b>
23	ITG Facilities Maintenance	10,300	
24	* * * * *		* * * * *
25	* * * * * <b>Department of Community and Economic Development</b> * * * * *		
26	* * * * *		* * * * *
27	<b>Commissioner's Office</b>	<b>2,871,800</b>	<b>386,100</b>
28	Commissioner's Office	259,200	
29	Agency-wide Unallocated	-96,100	
30	Reduction		
31	Agency-wide Unallocated	2,708,700	
32	Increase		
33	<b>Executive Administration and</b>	<b>1,072,300</b>	<b>590,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	<b>Development</b>			
4	Administrative Services	1,072,300		
5	<b>Community Assistance &amp;</b>		<b>4,870,200</b>	<b>2,690,600</b>
6	<b>Economic Development</b>			<b>2,179,600</b>
7	Community and Business	3,967,000		
8	Development			
9	International Trade and	903,200		
10	Market Development			
11	<b>Investments</b>		<b>1,566,900</b>	<b>1,566,900</b>
12	Investments	1,566,900		
13	<b>Power Cost Equalization</b>		<b>7,065,000</b>	<b>7,065,000</b>
14	Power Cost Equalization	7,065,000		
15	<b>Banking, Securities and</b>		<b>994,400</b>	<b>994,400</b>
16	<b>Corporations</b>			
17	Banking, Securities and	994,400		
18	Corporations			
19	<b>Insurance Operations</b>		<b>2,165,800</b>	<b>2,165,800</b>
20	Insurance Operations	2,165,800		
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2002, of the Department of Community and Economic Development,			
23	division of insurance, program receipts from license fees and service fees.			
24	<b>Occupational Licensing</b>		<b>3,422,400</b>	<b>246,000</b>
25	Occupational Licensing	3,422,400		<b>3,176,400</b>
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2002, of the Department of Community and Economic Development,			
28	division of occupational licensing, receipts from occupational licensing fees under AS			
29	08.01.065(a), (c), and (f).			
30	<b>Regulatory Commission of</b>		<b>2,701,400</b>	<b>2,701,400</b>
31	<b>Alaska</b>			
32	Regulatory Commission of	2,701,400		
33	Alaska			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
<b>DCED State Facilities Rent</b>		<b>356,400</b>	<b>257,000</b>
DCED State Facilities Rent	356,400		<b>99,400</b>
	*****	*****	
	*****	<b>Department of Corrections</b>	*****
	*****	*****	
<b>Administration &amp; Operations</b>		<b>81,470,400</b>	<b>68,717,000</b>
Office of the Commissioner	450,000		
Agency-wide Unallocated Reduction	-3,218,300		
Agency-wide Unallocated Increase	8,147,000		
Correctional Academy	335,800		
Administrative Services	1,153,100		
Data and Word Processing	905,400		
Facility-Capital Improvement Unit	97,700		
Inmate Health Care	5,108,400		
Inmate Programs	1,281,700		
Correctional Industries Administration	541,000		
Correctional Industries Product Cost	1,867,800		
Institution Director's Office	784,700		
Anchorage Jail	4,526,300		
Anvil Mountain Correctional Center	1,852,900		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Combined Hiland Mountain	3,446,500	
4	Correctional Center		
5	Cook Inlet Correctional	4,377,600	
6	Center		
7	Fairbanks Correctional	3,135,500	
8	Center		
9	Ketchikan Correctional	1,243,600	
10	Center		
11	Lemon Creek Correctional	2,796,300	
12	Center		
13	Matanuska-Susitna	1,246,300	
14	Correctional Center		
15	Palmer Correctional Center	3,817,900	
16	Spring Creek Correctional	6,340,700	
17	Center		
18	Wildwood Correctional Center	3,719,500	
19	Yukon-Kuskokwim	1,898,100	
20	Correctional Center		
21	Point MacKenzie	982,800	
22	Rehabilitation Program		
23	Community Corrections	424,300	
24	Director's Office		
25	Northern Region Probation	1,150,700	
26	Southcentral Region	2,258,800	
27	Probation		
28	Southeast Region Probation	450,900	
29	Transportation and	735,200	
30	Classification		
31	Electronic Monitoring	372,400	
32	Facility Maintenance	3,501,200	
33	DOC State Facilities Rent	41,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	White Bison Project	22,500	
4	Parole Board	216,500	
5	Existing Community	6,599,000	
6	Residential Centers		
7	Nome Culturally Relevant CRC	457,400	
8	Bethel Culturally Relevant	65,200	
9	CRC		
10	Community Residential	340,200	
11	Center Offender Supervision		
12	Out-of-State Contractual	7,921,500	
13	Alternative Institutional	75,300	
14	Housing		
15	* * * * *	* * * * *	
16	* * * * *	<b>Department of Education and Early Development</b>	* * * * *
17	* * * * *	* * * * *	
18	<b>Executive Administration</b>	<b>11,551,000</b>	<b>822,100 10,728,900</b>
19	State Board of Education	65,900	
20	Commissioner's Office	182,300	
21	Agency-wide Unallocated	-659,700	
22	Reduction		
23	Agency-wide Unallocated	11,962,500	
24	Increase		
25	<b>Teaching and Learning Support</b>	<b>52,224,600</b>	<b>2,258,600 49,966,000</b>
26	Special and Supplemental	33,908,400	
27	Services		
28	Quality Schools	17,700,800	
29	Education Special Projects	302,600	
30	Teacher Certification	312,800	

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2002, of the Department of Education and Early Development receipts  
33 from teacher certification fees under AS 14.20.020(c).

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Early Development</b>	<b>34,825,900</b>	<b>3,849,900</b>	<b>30,976,000</b>
4	Child Nutrition	12,621,200		
5	Child Care Assistance &	17,877,100		
6	Licensing			
7	Head Start Grants	4,327,600		
8	<b>Alaska State Community</b>	<b>1,331,900</b>	<b>28,800</b>	<b>1,303,100</b>
9	<b>Service Commission</b>			
10	Alaska State Community	1,331,900		
11	Service Commission			
12	<b>Education Support Services</b>	<b>1,666,500</b>	<b>953,600</b>	<b>712,900</b>
13	Administrative Services	589,300		
14	Information Services	297,200		
15	District Support Services	467,200		
16	Educational Facilities	312,800		
17	Support			
18	<b>Alyeska Central School</b>	<b>2,295,200</b>	<b>41,100</b>	<b>2,254,100</b>
19	Alyeska Central School	2,295,200		
20	<b>Commissions and Boards</b>	<b>630,700</b>	<b>209,300</b>	<b>421,400</b>
21	Professional Teaching	96,100		
22	Practices Commission			
23	Alaska State Council on the	534,600		
24	Arts			
25	<b>Kotzebue Technical Center</b>	<b>495,400</b>	<b>58,500</b>	<b>436,900</b>
26	<b>Operations Grant</b>			
27	Kotzebue Technical Center	495,400		
28	Operations Grant			
29	<b>Alaska Vocational Technical</b>	<b>3,317,600</b>	<b>1,551,400</b>	<b>1,766,200</b>
30	<b>Center Operations</b>			
31	Alaska Vocational Technical	3,317,600		
32	Center Operations			
33	<b>Mt. Edgecumbe Boarding School</b>	<b>2,075,900</b>	<b>1,161,300</b>	<b>914,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Mt. Edgecumbe Boarding	2,075,900		
4	School			
5	<b>State Facilities Maintenance</b>		<b>114,300</b>	<b>807,700</b>
6	State Facilities Maintenance	781,600		
7	EED State Facilities Rent	140,400		
8	<b>Alaska Library and Museums</b>		<b>2,684,500</b>	<b>964,500</b>
9	Library Operations	2,636,900		
10	Archives	336,200		
11	Museum Operations	675,900		
12	<b>Alaska Postsecondary</b>		<b>649,800</b>	<b>3,987,900</b>
13	<b>Education Commission</b>			
14	Program Administration	650,200		
15	Student Loan Operations	3,263,000		
16	Western Interstate	46,300		
17	Commission for Higher			
18	Education-Student Exchange			
19	Program			
20	WWAMI Medical Education	678,200		
21	* * * * *		* * * * *	
22	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
23	* * * * *		* * * * *	
24	<b>Commissioner's Office</b>		<b>548,000</b>	<b>1,609,500</b>
25	Office of the Commissioner	186,800		
26	Agency-wide Unallocated	1,970,700		
27	Increase			
28	<b>Administration</b>		<b>370,700</b>	<b>1,029,700</b>
29	Administrative Services	1,400,400		
30	<b>Environmental Health</b>		<b>2,708,900</b>	<b>2,707,400</b>
31	Environmental Health	122,800		
32	Director			
33	Food Safety & Sanitation	952,300		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Laboratory Services	980,400	
4	Drinking Water	1,878,300	
5	Solid Waste Management	539,300	
6	Statewide Public Services	943,200	
7	<b>Non-Point Source Pollution</b>	<b>771,900</b>	<b>771,900</b>
8	<b>Control</b>		
9	Non-Point Source Pollution	771,900	
10	Control		
11	<b>Spill Prevention and Response</b>	<b>7,181,500</b>	<b>7,181,500</b>
12	Spill Prevention and	91,100	
13	Response Director		
14	Contaminated Sites Program	3,287,300	
15	Industry Preparedness and	1,562,200	
16	Pipeline Operations		
17	Prevention and Emergency	1,434,300	
18	Response		
19	Response Fund Administration	806,600	
20	<b>Local Emergency Planning</b>	<b>146,700</b>	<b>146,700</b>
21	<b>Committees</b>		
22	Local Emergency Planning	146,700	
23	Committees		
24	<b>Facility Construction and</b>	<b>2,632,900</b>	<b>469,200</b>
25	<b>Operations</b>		<b>2,163,700</b>
26	Facility Construction and	2,632,900	
27	Operations		
28	* * * * *	* * * * *	
29	* * * * *	<b>Department of Fish and Game</b>	* * * * *
30	* * * * *	* * * * *	
31	<b>Commissioner's Office</b>	<b>6,816,900</b>	<b>1,486,000</b>
32	Commissioner's Office	395,600	
33	Agency-wide Unallocated	-252,500	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>			
1				
2				
3	Reduction			
4	Agency-wide Unallocated	6,673,800		
5	Increase			
6	<b>Commercial Fisheries</b>		<b>22,190,900</b>	<b>11,267,700</b>
7	Southeast Region Fisheries	2,482,400		<b>10,923,200</b>
8	Management			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2002, of the Department of Fish and Game receipts from commercial			
11	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
12	Central Region Fisheries	2,819,600		
13	Management			
14	AYK Region Fisheries	1,926,700		
15	Management			
16	Westward Region Fisheries	3,565,100		
17	Management			
18	Headquarters Fisheries	1,830,300		
19	Management			
20	Fisheries Development	1,033,400		
21	Commercial Fisheries	7,568,200		
22	Special Projects			
23	Commercial Fish Capital	854,100		
24	Improvement Position Costs			
25	Commercial Fish EVOS	111,100		
26	Restoration Projects			
27	<b>Sport Fisheries</b>		<b>12,859,600</b>	<b>9,000</b>
28	Sport Fisheries	10,817,600		<b>12,850,600</b>
29	Sport Fisheries Special	2,042,000		
30	Projects			
31	<b>Crystal Lake Hatchery</b>		<b>86,800</b>	<b>86,800</b>
32	Crystal Lake Hatchery	86,800		
33	<b>Wildlife Conservation</b>		<b>12,575,100</b>	<b>115,200</b>
				<b>12,459,900</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Wildlife Conservation	7,785,000		
4	Wildlife Conservation	2,367,000		
5	Restoration Program			
6	Wildlife Conservation	2,010,400		
7	Special Projects			
8	Wildlife Conservation	71,500		
9	Capital Improvement			
10	Position Costs			
11	Wildlife Conservation EVOS	246,400		
12	Restoration Projects			
13	Assert/Protect State's	94,800		
14	Rights			
15	<b>Administration and Support</b>		<b>4,723,600</b>	<b>958,900</b>
16	Public Communications	61,600		
17	Administrative Services	2,387,400		
18	Boards of Fisheries and Game	570,000		
19	Advisory Committees	250,700		
20	State Subsistence	1,453,900		
21	<b>State Facilities Maintenance</b>		<b>572,500</b>	<b>81,800</b>
22	State Facilities Maintenance	454,000		
23	Fish and Game State	118,500		
24	Facilities Rent			
25	<b>Habitat</b>		<b>5,554,300</b>	<b>934,000</b>
26	Habitat	2,434,300		
27	Habitat Special Projects	1,490,900		
28	Exxon Valdez Restoration	1,629,100		
29	<b>Commercial Fisheries Entry</b>		<b>1,358,300</b>	<b>1,358,300</b>
30	<b>Commission</b>			
31	Commercial Fisheries Entry	1,358,300		
32	Commission			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	<b>Office of the Governor</b>	*****	
		*****	*****	
6	<b>Commissions/Special Offices</b>		<b>672,300</b>	<b>614,300</b>
7	Human Rights Commission	672,300		<b>58,000</b>
8	<b>Executive Operations</b>		<b>3,884,500</b>	<b>3,877,900</b>
9	Executive Office	3,011,900		
10	Governor's House	156,800		
11	Contingency Fund	184,500		
12	Lieutenant Governor	402,300		
13	Equal Employment Opportunity	129,000		
14	<b>Office of the Governor State</b>		<b>204,300</b>	<b>204,300</b>
15	<b>Facilities Rent</b>			
16	Governor's Office State	204,300		
17	Facilities Rent			
18	<b>Office of Management and</b>		<b>742,100</b>	<b>742,100</b>
19	<b>Budget</b>			
20	Office of Management and	742,100		
21	Budget			
22	<b>Governmental Coordination</b>		<b>2,132,200</b>	<b>679,100</b>
23	Governmental Coordination	2,132,200		<b>1,453,100</b>
24	<b>Elections</b>		<b>945,000</b>	<b>945,000</b>
25	Elections	945,000		
26	<b>Agencywide Reductions</b>		<b>590,900</b>	<b>422,300</b>
27	Agency-wide Unallocated	-326,100		<b>168,600</b>
28	Reduction			
29	Agency-wide Unallocated	917,000		
30	Increase			
31	*****		*****	
32	*****	<b>Department of Health and Social Services</b>	*****	*****
33	*****		*****	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Commissioner's Office</b>	<b>62,894,200</b>	<b>15,375,900</b>	<b>47,518,300</b>
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). This statement is a statement of the purpose of this appropriation and is neither merely descriptive language nor a statement of legislative intent.			
Commissioner's Office	386,800		
Agency-wide Unallocated Reduction	-2,893,000		
Agency-wide Unallocated Increase	17,871,200		
Energy Assistance Program	5,405,100		
Public Assistance Administration	2,911,100		
Quality Control	450,500		
Public Assistance Field Services	11,511,500		
Public Assistance Data Processing	2,139,800		
Work Services	6,909,100		
Fraud Investigation	550,000		
Medical Assistance Administration	967,800		
Medicaid State Programs	8,625,400		
Health Purchasing Group	7,388,600		
Certification and Licensing	504,900		
Hearings and Appeals	165,400		
<b>Family and Youth Services</b>	<b>24,320,100</b>	<b>10,143,800</b>	<b>14,176,300</b>
Family Preservation	4,243,100		
Residential Child Care	6,631,900		
Front Line Social Workers	9,709,700		
Family and Youth Services	2,168,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Management			
4	Family and Youth Services	544,900		
5	Training			
6	Children's Trust Programs	258,700		
7	Human Services Community	763,200		
8	Matching Grant			
9	<b>Juvenile Justice</b>		<b>15,118,100</b>	<b>12,938,300</b>
10	McLaughlin Youth Center	5,069,300		
11	Fairbanks Youth Facility	1,202,600		
12	Nome Youth Facility	292,500		
13	Johnson Youth Center	1,035,200		
14	Bethel Youth Facility	945,400		
15	Mat-Su Youth Facility	612,000		
16	Ketchikan Regional Youth	499,500		
17	Facility			
18	Delinquency Prevention	1,292,600		
19	Probation Services	3,584,000		
20	Unallocated Reduction/	585,000		
21	Addition			
22	<b>State Health Services</b>		<b>49,557,200</b>	<b>11,672,300</b>
23	Nursing	8,358,700		
24	Women, Infants and Children	9,819,300		
25	Maternal, Child, and Family	6,891,000		
26	Health			
27	Healthy Families	558,300		
28	Public Health	755,600		
29	Administrative Services			
30	Epidemiology	5,074,700		
31	Bureau of Vital Statistics	862,900		
32	Health Information & System	311,600		
33	Support			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Community Health/Emergency	8,004,700		
4	Medical Services			
5	Community Health Grants	2,107,200		
6	Emergency Medical Services	895,500		
7	Grants			
8	State Medical Examiner	527,400		
9	Infant Learning Program	539,800		
10	Grants			
11	Public Health Laboratories	1,864,300		
12	Tobacco Prevention and	2,986,200		
13	Control			
14	<b>Substance Abuse and Mental</b>	<b>21,541,900</b>	<b>4,514,000</b>	<b>17,027,900</b>
15	<b>Health and Developmental</b>			
16	<b>Disabilities Services</b>			
17	Alcohol and Drug Abuse	501,500		
18	Administration			
19	Alcohol Safety Action	652,500		
20	Program (ASAP)			
21	Alcohol and Drug Abuse	5,715,800		
22	Treatment Grants			
23	AK Fetal Alcohol Syndrome	2,894,600		
24	Program			
25	Community Action Prevention	2,165,200		
26	& Intervention Grants			
27	Rural Services and Suicide	138,600		
28	Prevention			
29	General Community Mental	28,900		
30	Health Grants			
31	Psychiatric Emergency	604,400		
32	Services			
33	Services to the Chronically	949,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Mentally Ill			
4	Designated Evaluation and	326,200		
5	Treatment			
6	Services for Seriously	537,700		
7	Emotionally Disturbed Youth			
8	Community Developmental	398,300		
9	Disabilities Grants			
10	Mental Health/Developmental	2,013,700		
11	Disabilities Administration			
12	Alaska Psychiatric Institute	4,614,700		
13	<b>Administration Operations</b>		<b>5,284,900</b>	<b>1,503,100</b>
14	Personnel and Payroll	718,200		<b>3,781,800</b>
15	Administrative Support	1,646,500		
16	Services			
17	Health Planning &	447,800		
18	Facilities Management			
19	Audit	124,200		
20	Facilities Maintenance	1,163,200		
21	HSS State Facilities Rent	334,400		
22	Alaska Mental Health Board	9,600		
23	Governor's Council on	841,000		
24	Disabilities and Special			
25	Education			
26	* * * * *		* * * * *	
27	* * * * * <b>Department of Labor and Workforce Development</b> * * * * *			
28	* * * * *		* * * * *	
29	<b>Employment Security</b>		<b>37,312,500</b>	<b>1,411,500</b>
30	Employment Services	8,237,800		<b>35,901,000</b>
31	Unemployment Insurance	8,094,800		
32	Job Training Programs	13,544,500		
33	Adult Basic Education	1,219,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	DOL State Facilities Rent	110,900		
4	Data Processing	2,903,600		
5	Management Services	1,388,200		
6	Labor Market Information	1,812,800		
7	<b>Office of the Commissioner</b>	<b>12,921,500</b>	<b>2,111,800</b>	<b>10,809,700</b>
8	Commissioner's Office	306,300		
9	Alaska Human Resources	337,300		
10	Investment Council			
11	Alaska Labor Relations	152,300		
12	Agency			
13	Agency-wide Unallocated	6,061,500		
14	Increase			
15	Fishermens Fund	590,500		
16	Workers' Compensation	1,174,400		
17	Second Injury Fund	1,432,100		
18	Wage and Hour Administration	619,800		
19	Mechanical Inspection	633,800		
20	Occupational Safety and	1,564,700		
21	Health			
22	Alaska Safety Advisory	48,800		
23	Council			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska			
26	Safety Advisory Council receipts under AS 18.60.840.			
27	<b>Vocational Rehabilitation</b>	<b>10,383,200</b>	<b>1,864,400</b>	<b>8,518,800</b>
28	Client Services	5,533,400		
29	Federal Training Grant	25,400		
30	Vocational Rehabilitation	662,200		
31	Administration			
32	Independent Living	716,800		
33	Rehabilitation			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Disability Determination	2,307,400	
4	Special Projects	794,900	
5	Assistive Technology	255,400	
6	Americans With Disabilities	87,700	
7	Act (ADA)		
8	*****	*****	
9	***** <b>Department of Law</b> *****		
10	*****	*****	
11	<b>Office of the Attorney General</b>	<b>2,276,100</b>	<b>1,202,000</b>
12	Office of the Attorney	155,200	
13	General		
14	Agency-wide Unallocated	-208,900	
15	Reduction		
16	Agency-wide Unallocated	2,329,800	
17	Increase		
18	<b>Criminal Division</b>	<b>7,071,400</b>	<b>6,101,500</b>
19	First Judicial District	567,800	
20	Second Judicial District	397,100	
21	Third Judicial District:	1,642,500	
22	Anchorage		
23	Third Judicial District:	1,110,100	
24	Outside Anchorage		
25	Fourth Judicial District	1,415,300	
26	Criminal Justice Litigation	777,100	
27	Criminal Appeals/Special	1,274,000	
28	Litigation Component		
29	Unallocated Reduction	-112,500	
30	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
31	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
32	this section.		
33	<b>Civil Division</b>	<b>10,981,100</b>	<b>3,259,900</b>
			<b>7,721,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1 Deputy Attorney General's	90,100		
2 Office			
3 Collections and Support	856,300		
4 Commercial Section	900,400		
5 Environmental Law	558,500		
6 Fair Business Practices	770,800		
7 The amount appropriated by this appropriation includes the unexpended and unobligated			
8 balance on June 30, 2002, of designated program receipts and general fund program receipts			
9 of the Department of Law, fair business practices section.			
10 Governmental Affairs Section	1,598,300		
11 Human Services Section	1,784,200		
12 Legislation/Regulations	230,900		
13 Natural Resources	590,200		
14 Oil, Gas and Mining	1,313,600		
15 Special Litigation	1,089,500		
16 Transportation Section	964,700		
17 Timekeeping and Support	346,100		
18 Unallocated Reduction	-112,500		
19 The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
20 branch-wide unallocated reduction and may not be allocated to other appropriations made in			
21 this section.			
22 <b>Statehood Defense</b>		<b>501,500</b>	<b>501,500</b>
23 Statehood Defense	501,500		
24 <b>Oil and Gas Litigation and</b>		<b>1,889,200</b>	<b>1,224,500</b>
25 <b>Legal Services</b>			<b>664,700</b>
26 Oil & Gas Litigation	1,955,300		
27 Oil & Gas Legal Services	133,000		
28 Unallocated Reduction	-199,100		
29 The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
30 branch-wide unallocated reduction and may not be allocated to other appropriations made in			
31 this section.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	<b>Administration and Support</b>		<b>576,700</b>	<b>265,500</b>
4	Administrative Services	576,700		<b>311,200</b>
5	* * * * *		* * * * *	
6	* * * * * <b>Department of Military and Veterans Affairs</b> * * * * *			
7	* * * * *		* * * * *	
8	<b>Commissioner's Office</b>		<b>2,215,200</b>	<b>736,600</b>
9	Office of the Commissioner	774,500		<b>1,478,600</b>
10	Agency-wide Unallocated	-113,400		
11	Reduction			
12	It is the intent of the legislature that the Department of Military and Veterans Affairs			
13	eliminate the Technologies and Special Projects position, and not eliminate the State National			
14	Missile Defense Coordinator position.			
15	Agency-wide Unallocated	1,554,100		
16	Increase			
17	<b>Disaster Planning and Control</b>		<b>2,062,900</b>	<b>312,400</b>
18	Disaster Planning & Control	2,062,900		<b>1,750,500</b>
19	<b>Local Emergency Planning</b>		<b>221,900</b>	<b>8,900</b>
20	<b>Committee Grants</b>			<b>213,000</b>
21	Local Emergency Planning	221,900		
22	Committee			
23	<b>Alaska National Guard</b>		<b>10,625,300</b>	<b>2,439,600</b>
24	National Guard Military	244,800		<b>8,185,700</b>
25	Headquarters			
26	Army Guard Facilities	5,337,300		
27	Maintenance			
28	Air Guard Facilities	2,632,800		
29	Maintenance			
30	State Active Duty	144,000		
31	Alaska Military Youth	2,149,900		
32	Academy			
33	Starbase	116,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Alaska National Guard Benefits</b>	<b>125,300</b>	<b>12,800</b>	<b>112,500</b>
Educational Benefits	125,300		
<b>Veterans' Affairs</b>	<b>290,700</b>	<b>290,700</b>	
Veterans' Services	290,700		
	* * * * *	* * * * *	
	* * * * *	<b>Department of Natural Resources</b>	* * * * *
	* * * * *	* * * * *	
<b>Commissioner's Office</b>	<b>3,788,100</b>	<b>1,782,600</b>	<b>2,005,500</b>
Commissioner's Office	252,500		
Agency-wide Unallocated	-152,100		
Reduction			
Agency-wide Unallocated	3,687,700		
Increase			
<b>Management and Administration</b>	<b>1,742,600</b>	<b>720,700</b>	<b>1,021,900</b>
Administrative Services	1,015,700		
Public Services Office	175,000		
Trustee Council Projects	551,900		
<b>Information/Data Management</b>	<b>2,882,800</b>	<b>1,007,400</b>	<b>1,875,400</b>
Recorder's Office/Uniform	1,370,600		
Commercial Code			
Information Resource	1,137,400		
Management			
Interdepartmental Data	374,800		
Processing Chargeback			
<b>Resource Development</b>	<b>337,500</b>		<b>337,500</b>
Development - Special	225,000		
Projects			
Emergency Firefighters	112,500		
Non-Emergency Projects			
<b>Forestry Management and</b>	<b>3,994,900</b>	<b>2,879,400</b>	<b>1,115,500</b>
<b>Development</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Forest Management and	3,994,900	
4	Development		
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2002, of the timber receipts account (AS 38.05.110).		
7	It is the intent of the legislature that the general fund reduction in Forestry Management and		
8	Development is not to be used for reductions in the Forest Practices or the Fire Preparedness		
9	activities.		
10	<b>Oil and Gas Development</b>	<b>5,424,900</b>	<b>1,942,400</b> <b>3,482,500</b>
11	Oil & Gas Development	2,645,300	
12	It is the intent of the legislature that the division allocate the general fund incremental funding		
13	between the requesting components to maximize the State's revenue enhancement.		
14	Pipeline Coordinator	1,770,500	
15	Gas Pipeline Office	1,009,100	
16	<b>Minerals, Land, and Water</b>	<b>7,888,600</b>	<b>4,481,000</b> <b>3,407,600</b>
17	<b>Development</b>		
18	Geological Development	1,862,400	
19	Water Development	615,600	
20	Claims, Permits & Leases	3,327,800	
21	Land Sales & Municipal	1,371,100	
22	Entitlements		
23	Title Acquisition & Defense	493,900	
24	Director's Office/Mining,	217,800	
25	Land, & Water		
26	<b>Parks and Recreation</b>	<b>3,758,400</b>	<b>2,178,200</b> <b>1,580,200</b>
27	<b>Management</b>		
28	State Historic Preservation	607,300	
29	Program		
30	Parks Management	2,235,100	
31	Parks & Recreation Access	916,000	
32	<b>Agricultural Development</b>	<b>1,715,400</b>	<b>7,200</b> <b>1,708,200</b>
33	Agricultural Development	578,200	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	North Latitude Plant	1,137,200		
4	Material Center			
5	<b>Agricultural Revolving Loan</b>		<b>334,800</b>	<b>334,800</b>
6	<b>Program Administration</b>			
7	Agriculture Revolving Loan	334,800		
8	Program Administration			
9	<b>Facilities Maintenance</b>		<b>617,400</b>	<b>542,200</b>
10	Facilities Maintenance	495,000		
11	Fairbanks Office Building	46,600		
12	Chargeback			
13	DNR State Facilities Rent	618,000		
14	<b>Fire Suppression</b>		<b>1,453,300</b>	<b>2,394,800</b>
15	Fire Suppression	3,848,100		
16	* * * * *		* * * * *	
17	* * * * * <b>Department of Public Safety</b> * * * * *			
18	* * * * *		* * * * *	
19	<b>Office of the Commissioner</b>		<b>3,132,600</b>	<b>1,456,000</b>
20	Commissioner's Office	164,000		
21	Agency-wide Unallocated	-753,700		
22	Reduction			
23	Agency-wide Unallocated	5,178,300		
24	Increase			
25	<b>Fish and Wildlife Protection</b>		<b>7,237,500</b>	<b>815,200</b>
26	Enforcement and	5,328,500		
27	Investigative Services Unit			
28	Director's Office	120,200		
29	Aircraft Section	1,171,700		
30	Marine Enforcement	1,432,300		
31	<b>Fire Prevention</b>		<b>609,000</b>	<b>866,500</b>
32	Fire Prevention Operations	999,000		
33	Fire Service Training	476,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Fire Standards Council</b>	<b>100,600</b>		<b>100,600</b>
4	Alaska Fire Standards	100,600		
5	Council			
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
8	<b>Alaska State Troopers</b>	<b>6,912,700</b>	<b>3,736,300</b>	<b>3,176,400</b>
9	Special Projects	1,651,600		
10	Criminal Investigations	1,411,200		
11	Bureau			
12	Director's Office	309,400		
13	Judicial Services-Anchorage	939,800		
14	Prisoner Transportation	664,600		
15	Search and Rescue	149,900		
16	Rural Trooper Housing	320,800		
17	Narcotics Task Force	1,465,400		
18	<b>Alaska State Trooper</b>	<b>16,090,500</b>	<b>15,565,900</b>	<b>524,600</b>
19	<b>Detachments</b>			
20	Alaska State Trooper	16,090,500		
21	Detachments			
22	<b>Village Public Safety Officer</b>	<b>3,438,800</b>	<b>3,438,800</b>	
23	<b>Program</b>			
24	Contracts	2,879,300		
25	Support	490,700		
26	Administration	68,800		
27	<b>Alaska Police Standards</b>	<b>435,100</b>		<b>435,100</b>
28	<b>Council</b>			
29	Alaska Police Standards	435,100		
30	Council			

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS  
33 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Violent Crimes Compensation</b>	<b>713,000</b>		<b>713,000</b>
4	<b>Board</b>			
5	Violent Crimes Compensation	713,000		
6	Board			
7	<b>Council on Domestic Violence</b>	<b>4,376,300</b>	<b>255,200</b>	<b>4,121,100</b>
8	<b>and Sexual Assault</b>			
9	Council on Domestic	4,376,300		
10	Violence and Sexual Assault			
11	<b>Batterers Intervention Program</b>	<b>144,000</b>	<b>54,000</b>	<b>90,000</b>
12	Batterers Intervention	144,000		
13	Program			
14	<b>Statewide Support</b>	<b>3,860,000</b>	<b>1,937,600</b>	<b>1,922,400</b>
15	Training Academy	668,300		
16	Administrative Services	469,300		
17	Alaska Wing Civil Air Patrol	226,400		
18	Alaska Public Safety	941,200		
19	Information Network			
20	Alaska Criminal Records and	1,554,800		
21	Identification			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from			
24	the Alaska automated fingerprint system under AS 44.41.025(b).			
25	<b>Laboratory Services</b>	<b>1,156,900</b>	<b>1,092,500</b>	<b>64,400</b>
26	Laboratory Services	1,156,900		
27	<b>Statewide Facility Maintenance</b>	<b>274,000</b>		<b>274,000</b>
28	Facility Maintenance	274,000		
29	<b>DPS State Facilities Rent</b>	<b>54,700</b>	<b>54,700</b>	
30	DPS State Facilities Rent	54,700		
31	<b>Victims for Justice</b>	<b>110,700</b>	<b>110,700</b>	
32	Victims for Justice	110,700		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	*****
	<b>Department of Revenue</b>		
	*****	*****	
<b>Commissioner's Office</b>		<b>5,949,200</b>	<b>297,100</b>
Commissioner's Office	441,900		
Agency-wide Unallocated	-344,500		
Reduction			
The general fund/program receipts portion of this unallocated reduction is to be spread among the Alcohol Beverage Control Board, Treasury Management and Tax Division only.			
Agency-wide Unallocated	5,851,800		
Increase			
<b>Child Support Enforcement</b>		<b>8,267,200</b>	<b>1,419,800</b>
Child Support Enforcement	8,267,200		
<b>Alcohol Beverage Control Board</b>		<b>320,000</b>	<b>320,000</b>
Alcohol Beverage Control	320,000		
Board			
<b>Municipal Bond Bank Authority</b>		<b>235,300</b>	<b>235,300</b>
Municipal Bond Bank	235,300		
Authority			
<b>PFC Custody and Management</b>		<b>21,413,600</b>	<b>21,413,600</b>
<b>Fees</b>			
PFC Custody and Management	21,413,600		
Fees			
<b>Anchorage State Office</b>		<b>552,600</b>	<b>552,600</b>
<b>Building</b>			
Anchorage State Office	552,600		
Building			
<b>Alaska Mental Health Trust</b>		<b>159,300</b>	<b>159,300</b>
<b>Authority</b>			
Alaska Mental Health Trust	159,300		
Authority			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	<b>Revenue Operations</b>		<b>6,053,000</b>	<b>3,434,300</b>
4	Treasury Management	1,502,500		
5	Alaska State Pension	1,518,400		
6	Investment Board			
7	Tax Division	3,032,100		
8	<b>ASPIB Bank Custody and</b>		<b>12,561,100</b>	<b>12,561,100</b>
9	<b>Management Fees</b>			
10	ASPIB Bank Custody and	12,561,100		
11	Management Fees			
12	<b>Administration and Support</b>		<b>631,500</b>	<b>272,700</b>
13	Administrative Services	531,200		
14	REV State Facilities Rent	100,300		
15	<b>Permanent Fund Dividend</b>		<b>2,374,600</b>	<b>2,374,600</b>
16	Permanent Fund Dividend	2,374,600		
17	* * * * *		* * * * *	
18	* * * * * <b>Department of Transportation/Public Facilities</b> * * * * *			
19	* * * * *		* * * * *	
20	<b>Commissioner's Office</b>		<b>10,412,200</b>	<b>4,211,100</b>
21	Commissioner's Office	435,700		
22	Agency-wide Unallocated	-772,700		
23	Reduction			
24	Agency-wide Unallocated	10,749,200		
25	Increase			
26	<b>Administration and Support</b>		<b>7,646,500</b>	<b>3,061,700</b>
27	Contracting, Procurement	221,900		
28	and Appeals			
29	Transportation Management	153,000		
30	and Security			
31	Equal Employment and Civil	301,100		
32	Rights			
33	Internal Review	339,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Statewide Administrative	803,500		
4	Services			
5	Statewide Information	871,200		
6	Systems			
7	State Equipment Fleet	1,182,600		
8	Administration			
9	Regional Administrative	1,637,500		
10	Services			
11	Central Region Support	367,200		
12	Services			
13	Northern Region Support	484,600		
14	Services			
15	Southeast Region Support	980,800		
16	Services			
17	Statewide Aviation	303,800		
18	<b>Planning</b>		<b>149,900</b>	<b>2,637,100</b>
19	Statewide Planning	1,312,600		
20	Central Region Planning	593,700		
21	Northern Region Planning	591,800		
22	Southeast Region Planning	288,900		
23	<b>Design and Engineering</b>		<b>845,800</b>	<b>16,397,800</b>
24	<b>Services</b>			
25	Statewide Design and	3,899,300		
26	Engineering Services			
27	Central Design and	5,619,100		
28	Engineering Services			
29	Northern Design and	4,867,200		
30	Engineering Services			
31	Southeast Design and	2,858,000		
32	Engineering Services			
33	<b>Construction and Capital</b>		<b>326,000</b>	<b>13,995,900</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Improvement Program Support</b>			
4	Central Region Construction	6,870,100		
5	and CIP Support			
6	Northern Region	5,354,500		
7	Construction and CIP Support			
8	Southeast Region	2,097,300		
9	Construction			
10	<b>Statewide Facility</b>		<b>5,931,400</b>	<b>4,520,700</b>
11	<b>Maintenance and Operations</b>			<b>1,410,700</b>
12	Central Region Facilities	1,563,300		
13	Northern Region Facilities	3,438,900		
14	Southeast Region Facilities	380,200		
15	Central Region Leasing and	276,100		
16	Property Management			
17	Northern Region Leasing and	272,900		
18	Property Management			
19	<b>Traffic Signal Management</b>		<b>511,700</b>	<b>511,700</b>
20	Traffic Signal Management	511,700		
21	<b>State Equipment Fleet</b>			<b>9,155,800</b>
22	Central Region State	3,537,500		
23	Equipment Fleet			
24	Northern Region State	4,805,900		
25	Equipment Fleet			
26	Southeast Region State	812,400		
27	Equipment Fleet			
28	<b>Measurement Standards &amp;</b>		<b>2,190,500</b>	<b>889,200</b>
29	<b>Commercial Vehicle Enforcement</b>			<b>1,301,300</b>
30	Measurement Standards &	2,185,400		
31	Commercial Vehicle			
32	Enforcement			
33	DOT State Facilities Rent	5,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Highways and Aviation</b>	<b>36,986,400</b>	<b>32,025,000</b>	<b>4,961,400</b>
4	Central Region Highways and	15,334,600		
5	Aviation			
6	Northern Region Highways	17,211,800		
7	and Aviation			
8	Southeast Region Highways	4,440,000		
9	and Aviation			

10 The appropriation for Highways and Aviation shall lapse into the general fund on August 31,  
11 2003.

12	<b>Northern Region Road Openings</b>	<b>136,600</b>	<b>136,600</b>	
13	Northern Region Road	136,600		
14	Openings			

15 It is the intent of the legislature to assure that the Northern Region highways are opened in the  
16 spring and do not receive a disproportionate cut of service relative to other areas. Therefore,  
17 funding for this purpose is being placed in a separate appropriation.

18	<b>North Kenai Maintenance</b>	<b>166,700</b>	<b>166,700</b>	
19	<b>Station</b>			
20	North Kenai Maintenance	166,700		
21	Station			

22 (SECTION 8 OF THIS ACT BEGINS ON PAGE 91)

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3 **Department of Administration**

4	Federal Receipts	4,511,300
5	General Fund Match	645,600
6	General Fund Receipts	39,733,700
7	General Fund/Program Receipts	3,035,300
8	Inter-Agency Receipts	24,507,200
9	Benefits Systems Receipts	8,717,600
10	FICA Administration Fund Account	71,500
11	Public Employees Retirement Fund	2,837,000
12	Surplus Property Revolving Fund	204,800
13	Teachers Retirement System Fund	1,126,400
14	Judicial Retirement System	14,200
15	National Guard Retirement System	50,200
16	Capital Improvement Project Receipts	65,600
17	Information Services Fund	16,948,400
18	Statutory Designated Program Receipts	770,900
19	Public Building Fund	2,827,400
20	Receipt Supported Services	6,435,400
21	Alaska Oil & Gas Conservation Commission Rcpt	2,023,100
22	*** Total Agency Funding ***	\$114,525,600

23 **Department of Community and Economic Development**

24	Federal Receipts	702,600
25	General Fund Match	304,000
26	General Fund Receipts	3,587,900
27	General Fund/Program Receipts	278,000
28	Inter-Agency Receipts	2,067,700
29	Veterans Revolving Loan Fund	29,600
30	Commercial Fishing Loan Fund	1,453,300
31	Real Estate Surety Fund	126,500

1	Small Business Loan Fund	1,800
2	Capital Improvement Project Receipts	158,600
3	Mining Revolving Loan Fund	2,600
4	Child Care Facilities Revolving Loan Fund	3,100
5	Historical District Revolving Loan Fund	1,200
6	Fisheries Enhancement Revolving Loan Fund	170,400
7	Alternative Energy Revolving Loan Fund	70,600
8	Power Cost Equalization Fund	7,850,000
9	Statutory Designated Program Receipts	30,000
10	Fishermen's Fund Income	57,500
11	International Trade and Development Fund Earnings Reserve	248,200
12	Regulatory Commission of Alaska Receipts	3,001,600
13	Receipt Supported Services	6,898,900
14	Rural Development Initiative Fund	21,500
15	Small Business Economic Development Revolving Loan Fund	21,000
16	*** Total Agency Funding ***	\$27,086,600
17	<b>Department of Corrections</b>	
18	Federal Receipts	1,722,700
19	General Fund Match	64,700
20	General Fund Receipts	68,638,400
21	General Fund/Program Receipts	13,900
22	Inter-Agency Receipts	4,154,600
23	Correctional Industries Fund	2,075,300
24	Capital Improvement Project Receipts	108,600
25	Statutory Designated Program Receipts	982,900
26	Receipt Supported Services	1,580,400
27	PFD Appropriations in lieu of Dividends to Criminals	2,128,900
28	*** Total Agency Funding ***	\$81,470,400
29	<b>Department of Education and Early Development</b>	
30	Federal Receipts	78,953,700
31	General Fund Match	2,218,100

1	General Fund Receipts	11,944,600
2	General Fund/Program Receipts	220,500
3	Inter-Agency Receipts	18,557,400
4	Donated Commodity/Handling Fee Account	152,600
5	Capital Improvement Project Receipts	64,900
6	Alaska Post-Secondary Education Commission Receipts	4,185,600
7	Statutory Designated Program Receipts	783,200
8	Art in Public Places Fund	37,800
9	Alaska Commission on Postsecondary Education Dividend	266,600
10	Technical Vocational Education Program Receipts	842,400
11	Receipt Supported Services	1,396,000
12	*** Total Agency Funding ***	\$119,623,400
13	<b>Department of Environmental Conservation</b>	
14	Federal Receipts	6,080,300
15	General Fund Match	766,600
16	General Fund Receipts	2,688,000
17	General Fund/Program Receipts	642,200
18	Inter-Agency Receipts	430,900
19	Commercial Fishing Loan Fund	87,500
20	Oil/Hazardous Response Fund	7,287,500
21	Capital Improvement Project Receipts	1,172,800
22	Alaska Clean Water Loan Fund	234,700
23	Clean Air Protection Fund	49,100
24	Alaska Drinking Water Fund	267,600
25	*** Total Agency Funding ***	\$19,707,200
26	<b>Department of Fish and Game</b>	
27	Federal Receipts	23,925,000
28	General Fund Match	340,300
29	General Fund Receipts	14,506,300
30	General Fund/Program Receipts	6,000
31	Inter-Agency Receipts	5,110,800

1	Exxon Valdez Oil Spill Settlement	2,392,000
2	Fish and Game Fund	12,440,400
3	Inter-Agency/Oil & Hazardous Waste	48,800
4	Capital Improvement Project Receipts	2,013,100
5	Statutory Designated Program Receipts	1,622,500
6	Test Fisheries Receipts	2,016,200
7	Receipt Supported Services	2,316,600
8	*** Total Agency Funding ***	\$66,738,000
9	<b>Office of the Governor</b>	
10	Federal Receipts	1,676,900
11	General Fund Match	652,000
12	General Fund Receipts	6,830,600
13	General Fund/Program Receipts	2,400
14	Inter-Agency Receipts	7,300
15	Capital Improvement Project Receipts	2,100
16	*** Total Agency Funding ***	\$9,171,300
17	<b>Department of Health and Social Services</b>	
18	Federal Receipts	90,243,900
19	General Fund Match	14,113,100
20	General Fund Receipts	41,719,300
21	General Fund/Program Receipts	315,000
22	Inter-Agency Receipts	23,542,800
23	Alcoholism and Drug Abuse Revolving Loan Fund	1,000
24	Capital Improvement Project Receipts	555,400
25	Children's Trust Fund Earnings	236,500
26	Statutory Designated Program Receipts	3,813,700
27	Receipt Supported Services	611,900
28	Tobacco Use Education and Cessation Fund	3,563,800
29	*** Total Agency Funding ***	\$178,716,400
30	<b>Department of Labor and Workforce Development</b>	
31	Federal Receipts	41,990,500

1	General Fund Match	1,367,500
2	General Fund Receipts	3,588,400
3	General Fund/Program Receipts	431,800
4	Inter-Agency Receipts	5,621,600
5	Second Injury Fund Reserve Account	1,588,800
6	Fishermen's Fund	656,100
7	Training and Building Fund	346,400
8	State Employment & Training Program	2,582,700
9	Capital Improvement Project Receipts	78,700
10	Statutory Designated Program Receipts	374,000
11	Vocational Rehabilitation Small Business Enterprise Fund	182,500
12	Workers Safety and Compensation Administration Account	1,808,200
13	*** Total Agency Funding ***	\$60,617,200
14	<b>Department of Law</b>	
15	Federal Receipts	244,100
16	General Fund Match	79,400
17	General Fund Receipts	12,279,400
18	General Fund/Program Receipts	196,100
19	Inter-Agency Receipts	9,150,300
20	Inter-Agency/Oil & Hazardous Waste	240,600
21	Permanent Fund Corporation Receipts	738,500
22	Statutory Designated Program Receipts	303,000
23	Fish and Game Criminal Fines and Penalties	64,600
24	*** Total Agency Funding ***	\$23,296,000
25	<b>Department of Military and Veterans Affairs</b>	
26	Federal Receipts	9,199,700
27	General Fund Match	1,872,100
28	General Fund Receipts	1,914,700
29	General Fund/Program Receipts	14,200
30	Inter-Agency Receipts	1,375,600
31	Investment Loss Trust Fund	25,000

1	Inter-Agency/Oil & Hazardous Waste	461,400
2	Capital Improvement Project Receipts	69,900
3	Statutory Designated Program Receipts	483,700
4	Alaska Commission on Postsecondary Education Dividend	125,000
5	*** Total Agency Funding ***	\$15,541,300
6	<b>Department of Natural Resources</b>	
7	Federal Receipts	5,935,000
8	General Fund Match	209,800
9	General Fund Receipts	15,020,700
10	General Fund/Program Receipts	1,839,100
11	Inter-Agency Receipts	2,538,100
12	Exxon Valdez Oil Spill Settlement	537,600
13	Agricultural Loan Fund	953,400
14	Inter-Agency/Oil & Hazardous Waste	49,600
15	Capital Improvement Project Receipts	2,640,300
16	Permanent Fund Corporation Receipts	1,267,200
17	Statutory Designated Program Receipts	2,232,300
18	State Land Disposal Income Fund	1,561,200
19	Shore Fisheries Development Lease Program	161,800
20	Timber Sale Receipts	290,600
21	Receipt Supported Services	1,639,000
22	*** Total Agency Funding ***	\$36,875,700
23	<b>Department of Public Safety</b>	
24	Federal Receipts	5,661,100
25	General Fund Match	229,300
26	General Fund Receipts	36,900,500
27	General Fund/Program Receipts	95,000
28	Inter-Agency Receipts	3,173,200
29	Investment Loss Trust Fund	25,000
30	Inter-Agency/Oil & Hazardous Waste	25,200
31	Capital Improvement Project Receipts	176,200

1	Statutory Designated Program Receipts	662,600
2	Fish and Game Criminal Fines and Penalties	503,700
3	Alaska Fire Standards Council Receipts	111,800
4	Receipt Supported Services	1,530,300
5	PFD Appropriations in lieu of Dividends to Criminals	2,690,200
6	*** Total Agency Funding ***	\$51,784,100
7	<b>Department of Revenue</b>	
8	Federal Receipts	6,153,700
9	General Fund Receipts	3,577,600
10	General Fund/Program Receipts	2,166,300
11	Inter-Agency Receipts	1,459,700
12	Alaska Advance College Tuition Payment Fund	14,200
13	Federal Incentive Payments	1,304,000
14	Benefits Systems Receipts	49,500
15	International Airports Revenue Fund	16,000
16	Public Employees Retirement Fund	10,138,100
17	Teachers Retirement System Fund	5,267,400
18	Judicial Retirement System	137,700
19	National Guard Retirement System	51,200
20	Student Revolving Loan Fund	11,400
21	Permanent Fund Dividend Fund	2,622,400
22	Investment Loss Trust Fund	9,000
23	Capital Improvement Project Receipts	6,500
24	Public School Fund	77,600
25	Power Cost Equalization Fund	43,400
26	Children's Trust Fund Earnings	22,000
27	Alaska Housing Finance Corporation Receipts	614,000
28	Alaska Municipal Bond Bank Receipts	261,400
29	Permanent Fund Corporation Receipts	23,914,100
30	Indirect Cost Reimbursement	573,400
31	Retiree Health Ins/Major Medical	10,000

1	Retiree Health Ins Fund/Long-Term Care	16,800
2	*** Total Agency Funding ***	\$58,517,400
3	<b>Department of Transportation/Public Facilities</b>	
4	Federal Receipts	911,500
5	General Fund Receipts	45,015,200
6	General Fund/Program Receipts	1,829,200
7	Inter-Agency Receipts	2,273,500
8	Highway Working Capital Fund	11,831,200
9	International Airports Revenue Fund	1,025,000
10	Oil/Hazardous Response Fund	350,000
11	Capital Improvement Project Receipts	40,802,500
12	Marine Highway System Fund	1,205,100
13	Statutory Designated Program Receipts	547,800
14	Receipt Supported Services	1,699,300
15	*** Total Agency Funding ***	\$107,490,300
16	* * * * * Total Budget * * * * *	\$971,160,900
17	(SECTION 9 OF THIS ACT BEGINS ON PAGE 99)	

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	22,862,500
6	1004 General Fund Receipts	307,945,300
7	1005 General Fund/Program Receipts	11,085,000
8	***Total General Funds***	\$341,892,800
9	<b>Federal Funds</b>	
10	1002 Federal Receipts	277,912,000
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	1,000
12	1014 Donated Commodity/Handling Fee Account	152,600
13	1016 Federal Incentive Payments	1,304,000
14	1033 Surplus Property Revolving Fund	204,800
15	1133 Indirect Cost Reimbursement	573,400
16	***Total Federal Funds***	\$280,147,800
17	<b>Other Non-Duplicated Funds</b>	
18	1011 Alaska Advance College Tuition Payment Fund	14,200
19	1017 Benefits Systems Receipts	8,767,100
20	1018 Exxon Valdez Oil Spill Settlement	2,929,600
21	1021 Agricultural Loan Fund	953,400
22	1023 FICA Administration Fund Account	71,500
23	1024 Fish and Game Fund	12,440,400
24	1027 International Airports Revenue Fund	1,041,000
25	1029 Public Employees Retirement Fund	12,975,100
26	1031 Second Injury Fund Reserve Account	1,588,800
27	1032 Fishermen's Fund	656,100
28	1034 Teachers Retirement System Fund	6,393,800
29	1035 Veterans Revolving Loan Fund	29,600
30	1036 Commercial Fishing Loan Fund	1,540,800
31	1040 Real Estate Surety Fund	126,500

1	1042	Judicial Retirement System	151,900
2	1045	National Guard Retirement System	101,400
3	1046	Student Revolving Loan Fund	11,400
4	1049	Training and Building Fund	346,400
5	1053	Investment Loss Trust Fund	59,000
6	1054	State Employment & Training Program	2,582,700
7	1057	Small Business Loan Fund	1,800
8	1059	Correctional Industries Fund	2,075,300
9	1066	Public School Fund	77,600
10	1067	Mining Revolving Loan Fund	2,600
11	1068	Child Care Facilities Revolving Loan Fund	3,100
12	1069	Historical District Revolving Loan Fund	1,200
13	1070	Fisheries Enhancement Revolving Loan Fund	170,400
14	1071	Alternative Energy Revolving Loan Fund	70,600
15	1076	Marine Highway System Fund	1,205,100
16	1093	Clean Air Protection Fund	49,100
17	1098	Children's Trust Fund Earnings	258,500
18	1103	Alaska Housing Finance Corporation Receipts	614,000
19	1104	Alaska Municipal Bond Bank Receipts	261,400
20	1106	Alaska Post-Secondary Education Commission	4,185,600
21		Receipts	
22	1108	Statutory Designated Program Receipts	12,606,600
23	1109	Test Fisheries Receipts	2,016,200
24	1111	Fishermen's Fund Income	57,500
25	1115	International Trade and Development Fund Earnings	248,200
26		Reserve	
27	1117	Vocational Rehabilitation Small Business	182,500
28		Enterprise Fund	
29	1141	Regulatory Commission of Alaska Receipts	3,001,600
30	1142	Retiree Health Ins/Major Medical	10,000
31	1143	Retiree Health Ins Fund/Long-Term Care	16,800

1	1150	Alaska Commission on Postsecondary Education	391,600
2		Dividend	
3	1151	Technical Vocational Education Program Receipts	842,400
4	1152	Alaska Fire Standards Council Receipts	111,800
5	1153	State Land Disposal Income Fund	1,561,200
6	1154	Shore Fisheries Development Lease Program	161,800
7	1155	Timber Sale Receipts	290,600
8	1156	Receipt Supported Services	24,107,800
9	1157	Workers Safety and Compensation Administration	1,808,200
10		Account	
11	1162	Alaska Oil & Gas Conservation Commission Rcpt	2,023,100
12	1164	Rural Development Initiative Fund	21,500
13	1168	Tobacco Use Education and Cessation Fund	3,563,800
14	1170	Small Business Economic Development Revolving	21,000
15		Loan Fund	
16		***Total Other Non-Duplicated Funds***	\$114,801,200
17		<b>Duplicated Funds</b>	
18	1007	Inter-Agency Receipts	103,970,700
19	1026	Highway Working Capital Fund	11,831,200
20	1050	Permanent Fund Dividend Fund	2,622,400
21	1052	Oil/Hazardous Response Fund	7,637,500
22	1055	Inter-Agency/Oil & Hazardous Waste	825,600
23	1061	Capital Improvement Project Receipts	47,915,200
24	1075	Alaska Clean Water Loan Fund	234,700
25	1081	Information Services Fund	16,948,400
26	1089	Power Cost Equalization Fund	7,893,400
27	1100	Alaska Drinking Water Fund	267,600
28	1105	Permanent Fund Corporation Receipts	25,919,800
29	1134	Fish and Game Criminal Fines and Penalties	568,300
30	1145	Art in Public Places Fund	37,800
31	1147	Public Building Fund	2,827,400

1	1171 PFD Appropriations in lieu of Dividends to	4,819,100
2	Criminals	
3	***Total Duplicated Funds***	\$234,319,100
4	(SECTION 10 OF THIS ACT BEGINS ON PAGE 103)	

1     \* **Sec. 10.** LEGISLATIVE FINDINGS. The money appropriated by this Act may be  
2 expended only in accordance with the purpose of the appropriation under which the  
3 expenditure is authorized. Money appropriated by this Act may not be expended for or  
4 transferred to a purpose other than the purpose for which the appropriation is made unless the  
5 transfer is authorized by the legislature by law. See, Alaska Legislative Council v. Knowles,  
6 21 P.3d 367 (Alaska 2001). All appropriations made by this Act are subject to  
7 AS 37.07.080(e). A payment or authorization of a payment not authorized by this Act may be  
8 a violation of AS 37.10.030 and may result in action under AS 37.10.030 to make good to the  
9 state the amount of an illegal, improper, or incorrect payment that does not represent a legal  
10 obligation under the appropriation involved.

11     \* **Sec. 11.** REAPPROPRIATION OF UNEXPENDED AND UNOBLIGATED  
12 BALANCE. The unexpended and unobligated balance on December 31, 2002, of an  
13 appropriation made in sec. 4 of this Act is reappropriated to the department to which the  
14 appropriation was made for operating expenses of that department during January 1, 2003,  
15 through June 30, 2003.

16     \* **Sec. 12.** EARLY EXPENDITURE AUTHORITY. Notwithstanding sec. 7 of this Act, an  
17 appropriation made in sec. 7 of this Act may be expended for the stated purpose of that  
18 appropriation before January 1, 2003, contingent upon compliance with the program review  
19 provisions of AS 37.07.080(h).

20     \* **Sec. 13.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
21 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
22 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are  
23 appropriated to the Alaska Aerospace Development Corporation for operations during the  
24 fiscal year ending June 30, 2003.

25     \* **Sec. 14.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section  
26 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska  
27 children's trust (AS 37.14.200):

28             (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
29 issuance of birth certificates;

30             (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
31 issuance of heirloom marriage certificates; and

1 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
2 Alaska children's trust license plates, less the cost of issuing the license plates.

3 \* **Sec. 15.** ALASKA HOUSING FINANCE CORPORATION. (a) The sum of  
4 \$103,000,000 is appropriated from the Alaska housing finance revolving fund (AS 18.56.082)  
5 to the Alaska debt retirement fund (AS 37.15.011).

6 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment  
7 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
8 Corporation during fiscal year 2003 and all income earned on assets of the corporation during  
9 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
10 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
11 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
12 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund  
13 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

14 (c) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated  
15 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
16 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
17 housing revolving fund (AS 18.56.710) under (b) of this section to the Alaska Housing  
18 Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not  
19 subsidized by the corporation.

20 (d) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
21 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
22 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),  
23 and senior housing revolving fund (AS 18.56.710) under (b) of this section that is derived  
24 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
25 June 30, 2003, for housing loan programs and projects subsidized by the corporation.

26 (e) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
27 Housing Finance Corporation for housing assistance payments under the Section 8 program  
28 for the fiscal year ending June 30, 2003.

29 \* **Sec. 16.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
30 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is  
31 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund

1 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
2 associated costs for the fiscal year ending June 30, 2003.

3 (b) After money is transferred to the dividend fund under (a) of this section, the  
4 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
5 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
6 the principal of the Alaska permanent fund.

7 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
8 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction  
9 of that requirement.

10 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in  
11 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
12 state is appropriated to the principal of the Alaska permanent fund.

13 \* **Sec. 17. CHILD SUPPORT ENFORCEMENT.** (a) The minimum amount of program  
14 receipts received during the fiscal year ending June 30, 2003, by the child support  
15 enforcement division that is required to secure the federal funding appropriated for the child  
16 support enforcement program in secs. 1, 4, and 7 of this Act is appropriated to the Department  
17 of Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

18 (b) Program receipts collected as cost recovery for paternity testing administered by  
19 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as  
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
21 support enforcement division, for the fiscal year ending June 30, 2003.

22 \* **Sec. 18. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received  
23 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster  
24 relief fund (AS 26.23.300).

25 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire  
26 suppression are appropriated to the Department of Natural Resources for fire suppression  
27 activities for the fiscal year ending June 30, 2003.

28 \* **Sec. 19. EDUCATION LOAN PROGRAM.** The amount from student loan borrowers of  
29 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
30 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account  
31 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for

1 the purposes specified in AS 14.43.120(u).

2 \* **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
3 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
4 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
5 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under  
6 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,  
7 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts  
8 appropriated by this Act are appropriated conditioned on compliance with the program review  
9 provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the  
12 estimates appropriated by this Act, the appropriations made by this Act from state funds for  
13 the affected program may be reduced by the excess if the reductions are consistent with  
14 applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the  
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
18 shortfall in receipts.

19 \* **Sec. 21.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish  
20 and game laws of the state, the amount deposited in the general fund during the fiscal year  
21 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of  
22 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
23 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
24 (AS 16.05.100).

25 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
26 this section and the remaining unexpended and unobligated balances from prior year transfers  
27 for these purposes are made in secs. 1, 4, and 7 of this Act to the Department of Public Safety  
28 and the Department of Law for increased enforcement, investigation, and prosecution of state  
29 fish and game laws. If the amounts of the deposits and unexpended and unobligated balances  
30 fall short of the estimates appropriated in secs. 1, 4, and 7 of this Act, the amounts  
31 appropriated to the Department of Public Safety and the Department of Law from the fish and

1 game fund as set out in secs. 1, 4, and 7 of this Act are reduced proportionately.

2 \* **Sec. 22.** FISH AND GAME FUND. The following revenue collected during the fiscal  
3 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

4 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
5 that are not deposited into the fishermen's fund under AS 23.35.060;

6 (2) range fees collected at shooting ranges operated by the Department of Fish  
7 and Game (AS 16.05.050(a)(16));

8 (3) fees collected at boating and angling access sites described in  
9 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
10 and outdoor recreation, under a cooperative agreement;

11 (4) receipts from the sale of Chitina dip net fishing permits  
12 (AS 16.05.340(a)(22)); and

13 (5) receipts from the sale of waterfowl conservation stamp limited edition  
14 prints (AS 16.05.826(a)).

15 \* **Sec. 23.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
16 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
17 appropriated from that account to the Department of Administration for those uses during the  
18 fiscal year ending June 30, 2003.

19 (b) The amounts to be received in settlement of claims against bonds guaranteeing the  
20 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year  
21 ending June 30, 2003, for the purpose of reclaiming state land affected by a use covered by  
22 the bond.

23 \* **Sec. 24.** LEARNING OPPORTUNITY GRANTS. The sum of \$12,372,000 is  
24 appropriated from the general fund to the Department of Education and Early Development  
25 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school  
26 districts based on the school district's average daily membership to pay for instructional  
27 programs intended to improve student performance. Learning opportunity grants will provide  
28 the opportunity to move schools toward standards-based education, including vocational  
29 education programs. The increased funding is available to pay for costs associated with  
30 improving student performance by developing standards-based programs, including  
31 implementation of standards, aligning student assessment to standards, adopting instructional

1 models based on basic skills, performance tasks, and projects, and adopting a standards-based  
 2 reporting system. Accomplishing this goal may include acquisition of text books and other  
 3 educational material.

4 \* **Sec. 25.** MARINE HIGHWAY SYSTEM FUND. The sum of \$40,968,400 is  
 5 appropriated from the general fund to the Alaska marine highway system fund  
 6 (AS 19.65.060).

7 \* **Sec. 26.** MOTOR FUEL TAX. The following estimated amounts from the unreserved  
 8 special accounts in the general fund are included within the general fund amounts  
 9 appropriated by this Act:

10 Special highway fuel tax account (AS 43.40.010(g)) \$25,500,000

11 Special aviation fuel tax account (AS 43.40.010(e)) 5,300,000

12 \* **Sec. 27.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of  
 13 federal money apportioned to the state as national forest income that the Department of  
 14 Community and Economic Development determines would lapse into the unrestricted portion  
 15 of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

16 (1) the sum of \$170,000 is appropriated to the Department of Transportation  
 17 and Public Facilities, commissioner's office, for road maintenance in the unorganized  
 18 borough; and

19 (2) the balance remaining is appropriated to home rule cities, first class cities,  
 20 second class cities, a municipality organized under federal law, or regional educational  
 21 attendance areas entitled to payment from the national forest income for the fiscal year ending  
 22 June 30, 2003, to be allocated among the recipients of national forest income according to  
 23 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
 24 year ending June 30, 2003.

25 \* **Sec. 28.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
 26 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
 27 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
 28 prevention and response fund (AS 46.08.010) from the sources indicated:

29 (1) the balance of the oil and hazardous substance release prevention  
 30 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise  
 31 appropriated by this Act;

1 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to  
2 be \$10,000,000, from the surcharge levied under AS 43.55.300.

3 \* **Sec. 29.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

4 The following amounts are appropriated to the oil and hazardous substance release response  
5 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
6 response fund (AS 46.08.010) from the following sources:

7 (1) the balance of the oil and hazardous substance release response mitigation  
8 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by  
9 this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2002, from the  
11 surcharge levied under AS 43.55.201.

12 \* **Sec. 30.** POWER COST EQUALIZATION. (a) In accordance with sec. 14(a)(2), ch. 60,  
13 SLA 2000, seven percent of the market value of the power cost equalization endowment fund  
14 (AS 42.45.070) as of February 1, 2002, is appropriated to the power cost equalization and  
15 rural electric capitalization fund (AS 42.45.100).

16 (b) The sum of \$2,034,000 is appropriated from the general fund to the power cost  
17 equalization and rural electric capitalization fund (AS 42.45.100).

18 \* **Sec. 31.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount  
19 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
20 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that  
21 purpose to the agency authorized by law to generate the revenue.

22 (b) The amount retained to compensate the provider of bankcard or credit card  
23 services to the state during the fiscal year ending June 30, 2003, is appropriated for that  
24 purpose to each agency of the executive, legislative, and judicial branches that accepts  
25 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
26 agency on behalf of the state, from the funds and accounts in which the payments received by  
27 the state are deposited.

28 \* **Sec. 32.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
29 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for  
30 salary and benefit adjustments for university employees who are not members of a collective  
31 bargaining unit and for implementing the monetary terms of the following collective

1 bargaining agreements with entities representing employees of the University of Alaska:

- 2 (1) Alaska Higher Education Crafts and Trades Employees;
- 3 (2) Alaska Community Colleges' Federation of Teachers;
- 4 (3) United Academics;
- 5 (4) United Academics-Adjuncts.

6 (b) The operating budget appropriations made to the executive branch of state  
7 government in secs. 1, 4, and 7 of this Act include amounts for salary and benefit adjustments  
8 for public officials, officers, and employees of the executive branch who are not members of a  
9 collective bargaining unit and for implementing the monetary terms of the following  
10 collective bargaining agreements:

- 11 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 12 (2) Alaska State Employees Association, for the General Government Unit;
- 13 (3) Alaska Vocational Technical Center Teachers Association, representing  
14 teachers at the Alaska Vocational Technical Center;
- 15 (4) Alyeska Correspondence School Education Association, representing  
16 teachers at the Alyeska Central School;
- 17 (5) Confidential Employees Association;
- 18 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
19 unit;
- 20 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime  
21 Region, for the Masters, Mates, and Pilots Unit;
- 22 (8) Marine Engineers Beneficial Association, representing licensed engineers  
23 employed by the Alaska marine highway system;
- 24 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 25 (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 26 (11) Public Safety Employees Association, representing state troopers and  
27 other commissioned law enforcement personnel;
- 28 (12) Teachers' Education Association of Mt. Edgecumbe.

29 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of  
30 this Act include amounts for salary and benefit adjustments for Alaska Court System  
31 employees.

1 (d) The operating budget appropriations made to the legislative branch of state  
2 government in sec. 1 of this Act include amounts for salary and benefit adjustments for  
3 employees of the legislature and for benefit adjustments for legislators.

4 \* **Sec. 33.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
5 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund  
6 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
7 Community and Economic Development for payment in fiscal year 2003 to qualified regional  
8 associations operating within a region designated under AS 16.10.375.

9 \* **Sec. 34.** SHARED TAXES AND FEES. The amount necessary to refund to local  
10 governments their share of taxes and fees collected in the listed fiscal years under the  
11 following programs is appropriated to the Department of Revenue from the general fund for  
12 payment in fiscal year 2003:

13 REVENUE SOURCE	FISCAL YEAR COLLECTED
14 fisheries taxes (AS 43.75)	2002
15 fishery resource landing tax (AS 43.77)	2002
16 aviation fuel tax (AS 43.40.010)	2003
17 electric and telephone cooperative tax (AS 10.25.570)	2003
18 liquor license fee (AS 04.11)	2003

19 \* **Sec. 35.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
20 interest on any revenue anticipation notes issued by the commissioner of revenue under  
21 AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to  
22 the Department of Revenue for payment of the interest on those notes.

23 (b) The amount required to be paid by the state for principal and interest on all issued  
24 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
25 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of  
26 principal and interest on those bonds.

27 (c) The sum of \$27,521,700 is appropriated from the general fund to the Alaska debt  
28 retirement fund (AS 37.15.011).

29 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund  
30 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending  
31 June 30, 2003, for trustee fees and lease payments relating to certificates of participation

1 issued for real property.

2 (e) The sum of \$17,744,000 is appropriated from the International Airports Revenue  
3 Fund (AS 37.15.430) to the Department of Administration, division of finance, for the fiscal  
4 year ending June 30, 2003, for payment of debt service and trustee fees on outstanding  
5 international airports revenue bonds.

6 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early  
7 Development for the fiscal year ending June 30, 2003, for state aid for costs of school  
8 construction under AS 14.11.100 from the following sources:

9	Alaska debt retirement fund (AS 37.15.011)	\$27,372,100
10	School fund (AS 43.50.140)	29,006,300

11 (g) The sum of \$5,262,800 is appropriated from the general fund to the Department of  
12 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
13 Municipality of Anchorage for the Anchorage Jail.

14 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of  
15 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
16 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

17 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
18 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
19 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
20 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
21 ending June 30, 2003.

22 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska  
23 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
24 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
26 during the fiscal year ending June 30, 2003.

27 (k) The following amounts are appropriated from the Alaska debt retirement fund  
28 (AS 37.15.011) to the Alaska Housing Finance Corporation for the purposes described

29	PURPOSE	AMOUNT
30	(1) Debt service on University of Alaska, Anchorage	\$1,000,000
31	dormitory construction authorized under ch. 26, SLA 1996	

- 1 (2) Debt service on the bonds authorized under sec. 2(c), 37,986,612  
 2 ch. 129, SLA 1998
- 3 (3) Debt service on the bonds authorized under sec. 10, 12,013,355  
 4 ch. 130, SLA 2000

5 \* **Sec. 36.** STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of  
 6 \$2,421,700 is appropriated from the general fund to the Office of the Governor, division of  
 7 elections, for costs associated with conducting the statewide primary and general elections in  
 8 the fiscal year ending June 30, 2003.

9 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the  
 10 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs  
 11 following the election of a new governor.

12 (c) The unexpended and unobligated balances on December 31, 2002, of the  
 13 appropriations made in (a) and (b) of this section are reappropriated to the Office of the  
 14 Governor for operating costs of the Office of the Governor for the period of January 1, 2003,  
 15 to June 30, 2003.

16 \* **Sec. 37.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
 17 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special  
 18 request university plates, less the cost of issuing the license plates, are appropriated to the  
 19 University of Alaska for support of alumni programs at the campuses of the university for the  
 20 fiscal year ending June 30, 2003.

21 \* **Sec. 38.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
 22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that  
 23 were made from subfunds and accounts other than the operating general fund (state  
 24 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
 25 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
 26 the budget reserve fund to the subfunds and accounts from which they were transferred.

27 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is  
 28 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount  
 29 necessary to balance revenue and general fund appropriations is appropriated to the general  
 30 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

31 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,

1 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,  
2 for the fiscal year ending June 30, 2003, for investment management fees for the budget  
3 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

4 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
5 Constitution of the State of Alaska.

6 (e) It is the intent of the Alaska House of Representatives that, in preparing the fiscal  
7 year 2003 operating budget, the constitutional budget reserve draw be limited to \$600,000,000  
8 and the remaining \$400,000,000 be made up in new revenues.

9 \* **Sec. 39.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 14,  
10 15(a), 16(b), 16(c), 16(d), 18(a), 19, 21(a), 22, 25, 28, 29, 30, 35(c), 35(i), and 35(j) of this  
11 Act are for the capitalization of funds and do not lapse.

12 \* **Sec. 40.** Section 36(b) of this Act takes effect November 6, 2002.

13 \* **Sec. 41.** Except as provided in sec. 40 of this Act, this Act takes effect July 1, 2002.