

**HOUSE BILL NO. 335**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - SECOND SESSION

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/18/02**  
**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making appropriations**  
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**  
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2003 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *		* * * * *		
* * * * * Department of Administration		* * * * *		
* * * * *		* * * * *		
<b>Centralized Administrative Services</b>		<b>42,082,600</b>	<b>9,775,200</b>	<b>32,307,400</b>
Office of the Commissioner	588,900			
Tax Appeals	227,700			
Administrative Services	1,579,100			
DOA Information Technology Support	1,163,200			
Finance	6,332,100			
Personnel	2,515,600			
Labor Relations	1,003,100			
Purchasing	1,020,000			
Property Management	828,000			
Central Mail	1,139,500			
Retirement and Benefits	11,263,800			
Group Health Insurance	14,371,600			
Labor Agreements Miscellaneous Items	50,000			
<b>Leases</b>		<b>32,886,300</b>	<b>22,236,700</b>	<b>10,649,600</b>
Leases	32,444,500			
Lease Administration	441,800			
<b>State Owned Facilities</b>		<b>7,187,300</b>	<b>1,033,900</b>	<b>6,153,400</b>
Facilities	5,808,100			
Facilities Administration	296,400			
Non-Public Building Fund Facilities	1,082,800			
<b>Administration State Facilities Rent</b>		<b>504,300</b>	<b>504,300</b>	
<b>Special Systems</b>		<b>1,168,900</b>	<b>1,168,900</b>	
Unlicensed Vessel Participant Annuity Retirement Plan	75,000			
Elected Public Officers Retirement System Benefits	1,093,900			
<b>Information Technology Group</b>		<b>34,196,900</b>	<b>300,000</b>	<b>33,896,900</b>
Information Technology Group	33,896,900			
Information Services Technology Study	300,000			

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	<b>Information Services Fund</b>		<b>380,000</b>	<b>325,000</b>
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	<b>Public Communications Services</b>		<b>5,884,400</b>	<b>4,660,700</b>
7	Public Broadcasting Commission	54,200		
8	Public Broadcasting - Radio	2,469,900		
9	Public Broadcasting - T.V.	754,300		
10	Satellite Infrastructure	2,606,000		
11	<b>AIRRES Grant</b>		<b>76,000</b>	<b>76,000</b>
12	<b>Risk Management</b>		<b>24,362,800</b>	<b>24,362,800</b>
13	<b>Longevity Bonus Grants</b>		<b>48,538,300</b>	<b>48,538,300</b>
14	<b>Alaska Longevity Programs Management</b>		<b>25,781,600</b>	<b>12,873,700</b>
15	Pioneers Homes	24,413,400		
16	Alaska Longevity Programs Management	1,368,200		
17	<b>Senior Services</b>		<b>19,739,200</b>	<b>9,270,000</b>
18	Protection, Community Services, and	7,199,300		
19	Administration			
20	Nutrition, Transportation and Support Services	6,703,600		
21	Senior Employment Services	1,977,600		
22	Home and Community Based Care	1,101,400		
23	Senior Residential Services	1,015,000		
24	Home Health Services	1,742,300		
25	<b>Alaska Oil and Gas Conservation Commission</b>		<b>4,151,200</b>	<b>4,151,200</b>
26	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
27	June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
28	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
29	31.05.090.			
30	<b>Legal and Advocacy Services</b>		<b>22,456,800</b>	<b>21,833,300</b>
31	Office of Public Advocacy	9,663,800		
32	Public Defender Agency	12,793,000		
33	<b>Alaska Public Offices Commission</b>		<b>790,600</b>	<b>790,600</b>
34	<b>Motor Vehicles</b>		<b>9,861,800</b>	<b>9,424,700</b>
35	<b>Pioneers' Homes Facilities Maintenance</b>		<b>2,125,000</b>	<b>2,125,000</b>
36	<b>General Services Facilities Maintenance</b>		<b>39,700</b>	<b>39,700</b>
37	<b>ITG Facilities Maintenance</b>		<b>23,000</b>	<b>23,000</b>

1	Department of Community & Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	* * * * *	* * * * *		
5	* * * * *	Department of Community & Economic Development	* * * * *	
6	* * * * *	* * * * *		
7	<b>Executive Administration and Development</b>	<b>2,958,600</b>	<b>1,456,100</b>	<b>1,502,500</b>
8	Commissioner's Office	575,900		
9	Administrative Services	2,382,700		
10	<b>Community Assistance &amp; Economic</b>	<b>11,274,700</b>	<b>6,431,000</b>	<b>4,843,700</b>
11	<b>Development</b>			
12	Community and Business Development	9,165,600		
13	International Trade and Market Development	2,109,100		
14	<b>State Revenue Sharing</b>	<b>29,835,200</b>	<b>12,855,200</b>	<b>16,980,000</b>
15	State Revenue Sharing	12,855,200		
16	National Program Receipts	15,830,000		
17	Fisheries Business Tax	1,150,000		
18	<b>Safe Communitas Program</b>	<b>16,775,500</b>	<b>16,775,500</b>	
19	<b>Qualified Trade Association Contract</b>	<b>4,005,100</b>	<b>4,005,100</b>	
20	<b>Investments</b>	<b>3,482,000</b>		<b>3,482,000</b>
21	<b>Alaska Aerospace Development Corporation</b>	<b>5,612,500</b>		<b>5,612,500</b>
22	Alaska Aerospace Development Corporation	1,348,400		
23	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
24	June 30, 2002, of corporate receipts of the Department of Community and Economic Development,			
25	Alaska Aerospace Development Corporation.			
26	Alaska Aerospace Development Corporation	4,264,100		
27	Facilities Maintenance			
28	<b>Alaska Industrial Development and Export</b>	<b>6,539,500</b>		<b>6,539,500</b>
29	<b>Authority</b>			
30	Alaska Industrial Development and Export	6,362,500		
31	Authority			
32	Alaska Industrial Development Corporation	177,000		
33	Facilities Maintenance			
34	<b>Alaska Energy Authority</b>	<b>21,091,200</b>	<b>495,600</b>	<b>20,595,600</b>
35	Alaska Energy Authority Operations and	1,067,100		
36	Maintenance			
37	Alaska Energy Authority Rural Energy	2,764,100		
38	Operations			
39	Alaska Energy Authority Circuit Rider	300,000		
40	Alaska Energy Authority Power Cost	16,960,000		

1	Department of Community & Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Equalization				
5	<b>Alaska Science and Technology Foundation</b>		<b>10,518,600</b>		<b>10,518,600</b>
6	<b>Alaska Seafood Marketing Institute</b>		<b>10,581,800</b>		<b>10,581,800</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
8	June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing				
9	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.				
10	<b>Banking, Securities and Corporations</b>		<b>2,199,400</b>		<b>2,199,400</b>
11	<b>Insurance Operations</b>		<b>4,791,800</b>		<b>4,791,800</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
13	June 30, 2002, of the Department of Community and Economic Development, division of insurance,				
14	program receipts from license fees and service fees.				
15	<b>Occupational Licensing</b>		<b>7,586,000</b>	<b>556,900</b>	<b>7,029,100</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
17	June 30, 2002, of the Department of Community and Economic Development, division of occupational				
18	licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).				
19	<b>Regulatory Commission of Alaska</b>		<b>6,003,100</b>		<b>6,003,100</b>
20	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
21	June 30, 2002, of the Department of Community and Economic Development, Regulatory Commission of				
22	Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				
23	<b>DCED State Facilities Rent</b>		<b>792,000</b>	<b>571,100</b>	<b>220,900</b>
24		* * * * *	* * * * *		
25		* * * * *	Department of Corrections	* * * * *	
26		* * * * *	* * * * *		
27	<b>Administration &amp; Operations</b>		<b>144,083,500</b>	<b>120,577,200</b>	<b>23,506,300</b>
28	Office of the Commissioner		1,000,100		
29	Correctional Academy		746,200		
30	Administrative Services		2,562,300		
31	Data and Word Processing		2,012,300		
32	Facility-Capital Improvement Unit		217,100		
33	Inmate Health Care		13,352,300		
34	Inmate Programs		3,221,500		
35	Correctional Industries Administration		1,202,200		
36	Correctional Industries Product Cost		4,150,600		
37	Institution Director's Office		2,177,400		
38	Anchorage Jail		10,058,500		
39	Anvil Mountain Correctional Center		4,125,400		
40	Combined Hiland Mountain Correctional Center		7,667,000		

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Cook Inlet Correctional Center	9,733,800			
5	Fairbanks Correctional Center	6,986,500			
6	Ketchikan Correctional Center	2,766,700			
7	Lemon Creek Correctional Center	6,227,600			
8	Matanuska-Susitna Correctional Center	2,771,300			
9	Palmer Correctional Center	8,506,400			
10	Spring Creek Correctional Center	14,120,400			
11	Wildwood Correctional Center	8,278,600			
12	Yukon-Kuskokwim Correctional Center	4,224,200			
13	Point MacKenzie Rehabilitation Program	2,187,500			
14	Community Jails	5,244,900			
15	Community Corrections Director's Office	1,074,800			
16	Northern Region Probation	2,557,000			
17	Southcentral Region Probation	5,525,500			
18	Southeast Region Probation	1,002,100			
19	Transportation and Classification	1,633,900			
20	Electronic Monitoring	827,600			
21	Facility Maintenance	7,780,500			
22	DOC State Facilities Rent	91,300			
23	White Bison Project	50,000			
24	<b>Parole Board</b>		<b>581,200</b>	<b>581,200</b>	
25	<b>Community Residential Centers</b>		<b>16,788,900</b>	<b>14,803,900</b>	<b>1,985,000</b>
26	Existing Community Residential Centers	14,871,600			
27	Nome Culturally Relevant CRC	1,016,500			
28	Bethel Culturally Relevant CRC	144,800			
29	Community Residential Center Offender	756,000			
30	Supervision				
31	<b>Out-of-State Contractual</b>		<b>17,603,400</b>	<b>17,603,400</b>	
32	<b>Alternative Institutional Housing</b>		<b>167,400</b>	<b>167,400</b>	
33	* * * * *		* * * * *		
34	* * * * * Department of Education and Early Development * * * * *				
35	* * * * *		* * * * *		
36	<b>K-12 Support</b>		<b>686,712,400</b>	<b>653,442,900</b>	<b>33,269,500</b>
37	Foundation Program	677,819,400			
38	Tuition Students	2,625,000			
39	Boarding Home Grants	185,900			
40	Youth in Detention	1,100,000			

1 Department of Education and Early Development (cont.)				
		Appropriation	General	Other
		Items	Funds	Funds
3 Allocations				
4	Schools for the Handicapped	4,482,100		
5	Community Schools	500,000		
6	<b>Pupil Transportation</b>	<b>53,933,800</b>	<b>53,933,800</b>	
7	<b>Executive Administration</b>	<b>701,400</b>	<b>96,500</b>	<b>604,900</b>
8	State Board of Education	146,300		
9	Commissioner's Office	555,100		
10	<b>Teaching and Learning Support</b>	<b>102,691,700</b>	<b>7,156,100</b>	<b>95,535,600</b>
11	Special and Supplemental Services	61,951,900		
12	Quality Schools	39,372,300		
13	Education Special Projects	672,300		
14	Teacher Certification	695,200		
15	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
16	June 30, 2002, of the Department of Education and Early Development receipts from teacher certification			
17	fees under AS 14.20.020(c).			
18	<b>Early Development</b>	<b>78,240,600</b>	<b>9,405,100</b>	<b>68,835,500</b>
19	Child Nutrition	28,047,200		
20	Child Care Assistance & Licensing	39,726,700		
21	Head Start Grants	10,466,700		
22	<b>Alaska State Community Service Commission</b>	<b>2,974,800</b>	<b>78,900</b>	<b>2,895,900</b>
23	<b>Education Support Services</b>	<b>3,668,400</b>	<b>2,118,800</b>	<b>1,549,600</b>
24	Administrative Services	1,274,600		
25	Information Services	660,300		
26	District Support Services	1,038,200		
27	Educational Facilities Support	695,300		
28	<b>Alyeska Central School</b>	<b>5,100,500</b>	<b>91,200</b>	<b>5,009,300</b>
29	<b>Commissions and Boards</b>	<b>1,451,600</b>	<b>515,300</b>	<b>936,300</b>
30	Professional Teaching Practices Commission	213,600		
31	Alaska State Council on the Arts	1,238,000		
32	<b>Kotzebue Technical Center Operations Grant</b>	<b>1,100,900</b>	<b>600,000</b>	<b>500,900</b>
33	<b>Alaska Vocational Technical Center Operations</b>	<b>7,297,300</b>	<b>3,447,600</b>	<b>3,849,700</b>
34	<b>Mt. Edgecumbe Boarding School</b>	<b>4,613,200</b>	<b>2,580,700</b>	<b>2,032,500</b>
35	<b>State Facilities Maintenance</b>	<b>2,048,600</b>	<b>253,900</b>	<b>1,794,700</b>
36	State Facilities Maintenance	1,736,700		
37	EED State Facilities Rent	311,900		
38	<b>Alaska Library and Museums</b>	<b>7,089,900</b>	<b>5,969,100</b>	<b>1,120,800</b>
39	Library Operations	4,859,800		
40	Archives	747,300		

1	Department of Education and Early Development (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Museum Operations	1,482,800		Other
5	<b>Alaska Postsecondary Education Commission</b>		<b>10,306,100</b>	<b>1,507,300</b>
6	Program Administration	1,444,700		<b>8,798,800</b>
7	Student Loan Operations	7,251,100		
8	Western Interstate Commission for Higher	103,000		
9	Education-Student Exchange Program			
10	WWAMI Medical Education	1,507,300		
11		* * * * *	* * * * *	
12	* * * * * Department of Environmental Conservation * * * * *			
13		* * * * *	* * * * *	
14	<b>Administration</b>		<b>3,527,400</b>	<b>1,131,600</b>
15	Office of the Commissioner	415,300		<b>2,395,800</b>
16	Administrative Services	3,112,100		
17	<b>Environmental Health</b>		<b>14,294,200</b>	<b>8,227,300</b>
18	Environmental Health Director	447,800		<b>6,066,900</b>
19	Food Safety & Sanitation	3,919,300		
20	Laboratory Services	2,178,600		
21	Drinking Water	4,328,900		
22	Solid Waste Management	1,198,500		
23	Statewide Public Services	2,221,100		
24	<b>Air and Water Quality</b>		<b>12,691,400</b>	<b>5,303,200</b>
25	Air and Water Director	238,200		<b>7,388,200</b>
26	Air Quality	5,987,000		
27	Water Quality	5,762,500		
28	Commercial Passenger Vessel Environmental	703,700		
29	Compliance Program			
30	<b>Non-Point Source Pollution Control</b>		<b>1,715,400</b>	<b>1,715,400</b>
31	<b>Spill Prevention and Response</b>		<b>16,654,100</b>	<b>695,200</b>
32	Spill Prevention and Response Director	202,400		<b>15,958,900</b>
33	Contaminated Sites Program	7,305,100		
34	Industry Preparedness and Pipeline Operations	3,922,800		
35	Prevention and Emergency Response	3,431,400		
36	Response Fund Administration	1,792,400		
37	<b>Local Emergency Planning Committees</b>		<b>326,100</b>	<b>326,100</b>
38	<b>Facility Construction and Operations</b>		<b>5,850,700</b>	<b>1,042,700</b>
				<b>4,808,000</b>

1	Department of Fish and Game (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	* * * * *		* * * * *		
5	* * * * *	Department of Fish and Game		* * * * *	
6	* * * * *		* * * * *		
7	<b>Commercial Fisheries</b>		<b>49,313,400</b>	<b>25,039,400</b>	<b>24,274,000</b>
8	Southeast Region Fisheries Management	5,516,500			
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
10	June 30, 2002, of the Department of Fish and Game receipts from commercial fisheries test fishing				
11	operations receipts under AS 16.05.050(a)(15).				
12	Central Region Fisheries Management	6,265,800			
13	AYK Region Fisheries Management	4,281,600			
14	Westward Region Fisheries Management	7,922,400			
15	Headquarters Fisheries Management	4,067,400			
16	Fisheries Development	2,296,500			
17	Commercial Fisheries Special Projects	16,818,200			
18	Commercial Fish Capital Improvement Position	1,898,000			
19	Costs				
20	Commercial Fish EVOS Restoration Projects	247,000			
21	<b>Sport Fisheries</b>		<b>28,576,900</b>	<b>20,000</b>	<b>28,556,900</b>
22	Sport Fisheries	24,039,100			
23	Sport Fisheries Special Projects	4,537,800			
24	<b>Crystal Lake Hatchery</b>		<b>192,700</b>		<b>192,700</b>
25	<b>Wildlife Conservation</b>		<b>27,944,700</b>	<b>256,000</b>	<b>27,688,700</b>
26	Wildlife Conservation	17,300,000			
27	Wildlife Conservation Restoration Program	5,260,000			
28	Wildlife Conservation Special Projects	4,467,600			
29	Wildlife Conservation Capital Improvement	159,000			
30	Position Costs				
31	Wildlife Conservation EVOS Restoration	547,500			
32	Projects				
33	Assert/Protect State's Rights	210,600			
34	<b>Administration and Support</b>		<b>7,266,200</b>	<b>2,131,100</b>	<b>5,135,100</b>
35	Public Communications	136,900			
36	Administrative Services	5,305,400			
37	Boards of Fisheries and Game	1,266,600			
38	Advisory Committees	557,300			
39	<b>State Facilities Maintenance</b>		<b>1,280,200</b>	<b>189,800</b>	<b>1,090,400</b>
40	State Facilities Maintenance	1,008,800			

1	Department of Fish and Game (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Fish and Game State Facilities Rent	271,400		Funds
5	<b>Commissioner's Office</b>		<b>879,100</b>	<b>562,400</b>
6	<b>Subsistence</b>		<b>4,379,000</b>	<b>1,148,100</b>
7	Subsistence	224,100		
8	Research & Monitoring	1,421,500		
9	Subsistence Special Projects	2,364,200		
10	Subsistence EVOS Restoration Projects	369,200		
11	<b>Habitat</b>		<b>12,867,900</b>	<b>2,600,900</b>
12	Habitat	5,934,700		
13	Habitat Special Projects	3,313,000		
14	Exxon Valdez Restoration	3,620,200		
15	<b>Commercial Fisheries Entry Commission</b>		<b>3,018,500</b>	<b>3,018,500</b>
16				
17				
18				
19	<b>Human Rights Commission</b>		<b>1,642,900</b>	<b>1,514,200</b>
20	<b>Executive Operations</b>		<b>9,169,500</b>	<b>9,154,900</b>
21	Executive Office	6,840,500		
22	Governor's House	348,500		
23	Contingency Fund	410,000		
24	Tribal Affairs	390,000		
25	Lieutenant Governor	893,900		
26	Equal Employment Opportunity	286,600		
27	<b>Governor's Office State Facilities Rent</b>		<b>453,900</b>	<b>453,900</b>
28	<b>Office of Management and Budget</b>		<b>1,649,000</b>	<b>1,649,000</b>
29	<b>Governmental Coordination</b>		<b>5,513,500</b>	<b>1,588,500</b>
30	<b>Elections</b>		<b>2,215,300</b>	<b>2,215,300</b>
31				
32				
33				
34	<b>Public Assistance</b>		<b>138,920,100</b>	<b>88,676,400</b>
35	Alaska Temporary Assistance Program	47,142,000		
36	Adult Public Assistance	56,107,500		
37	General Relief Assistance	1,061,400		
38	Old Age Assistance-Alaska Longevity Bonus	1,527,900		
39	(ALB) Hold Harmless			
40	Permanent Fund Dividend Hold Harmless	13,007,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Energy Assistance Program	12,011,400		
5	Tribal Assistance Programs	8,062,000		
6	<b>Medicaid Services</b>	<b>810,168,300</b>	<b>153,359,800</b>	<b>656,808,500</b>
7	<b>Catastrophic and Chronic Illness Assistance</b>	<b>4,000,000</b>	<b>4,000,000</b>	
8	<b>(AS 47.08)</b>			
9	<b>Public Assistance Administration</b>	<b>88,936,800</b>	<b>22,960,000</b>	<b>65,976,800</b>
10	Public Assistance Administration	6,605,500		
11	Quality Control	1,096,400		
12	Public Assistance Field Services	26,316,800		
13	Fraud Investigation	1,262,500		
14	Public Assistance Data Processing	4,896,600		
15	Work Services	15,657,000		
16	Child Care Benefits	33,102,000		
17	<b>Medical Assistance Administration</b>	<b>39,667,800</b>	<b>9,831,400</b>	<b>29,836,400</b>
18	Medical Assistance Administration	2,296,400		
19	Medicaid State Programs	19,179,500		
20	Health Purchasing Group	16,645,000		
21	Certification and Licensing	1,163,700		
22	Hearings and Appeals	383,200		
23	<b>Children's Health Eligibility</b>	<b>2,632,800</b>	<b>889,100</b>	<b>1,743,700</b>
24	<b>Purchased Services</b>	<b>60,885,900</b>	<b>35,707,300</b>	<b>25,178,600</b>
25	Family Preservation	9,856,700		
26	Foster Care Base Rate	11,269,600		
27	Foster Care Augmented Rate	3,248,500		
28	Foster Care Special Need	3,546,600		
29	Foster Care Alaska Youth Initiative	150,000		
30	Subsidized Adoptions & Guardianship	16,610,100		
31	Residential Child Care	15,704,400		
32	Court Orders and Reunification Efforts	500,000		
33	<b>Family and Youth Services</b>	<b>30,982,200</b>	<b>15,534,000</b>	<b>15,448,200</b>
34	Front Line Social Workers	22,766,900		
35	Adoption Placement Program	2,009,200		
36	Family and Youth Services Management	4,972,600		
37	Family and Youth Services Training	1,233,500		
38	<b>Juvenile Justice</b>	<b>35,066,700</b>	<b>30,223,000</b>	<b>4,843,700</b>
39	McLaughlin Youth Center	12,169,100		
40	Fairbanks Youth Facility	2,882,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Nome Youth Facility	700,800		
5	Johnson Youth Center	2,559,900		
6	Bethel Youth Facility	2,255,400		
7	Mat-Su Youth Facility	1,467,200		
8	Ketchikan Regional Youth Facility	1,138,000		
9	Delinquency Prevention	2,876,500		
10	Probation Services	9,017,400		
11	<b>Children's Trust Programs</b>	<b>574,900</b>		<b>574,900</b>
12	<b>Human Services Community Matching Grant</b>	<b>1,716,900</b>	<b>410,900</b>	<b>1,306,000</b>
13	<b>Maniilaq</b>	<b>2,172,900</b>	<b>2,172,900</b>	
14	Maniilaq Social Services	843,900		
15	Maniilaq Public Health Services	901,300		
16	Maniilaq Alcohol and Drug Abuse Services	427,700		
17	<b>Norton Sound</b>	<b>1,624,300</b>	<b>1,624,300</b>	
18	Norton Sound Social Services	62,200		
19	Norton Sound Public Health Services	1,271,900		
20	Norton Sound Alcohol and Drug Abuse	290,200		
21	Services			
22	<b>Southeast Alaska Regional Health Consortium</b>	<b>425,100</b>	<b>425,100</b>	
23	Southeast Alaska Regional Health Consortium	120,100		
24	Public Health Services			
25	Southeast Alaska Regional Health Consortium	179,800		
26	Alcohol and Drug Abuse			
27	Southeast Alaska Regional Health Consortium	125,200		
28	Mental Health Services			
29	<b>Kawerak Social Services</b>	<b>372,700</b>	<b>372,700</b>	
30	<b>Tanana Chiefs Conference</b>	<b>517,900</b>	<b>517,900</b>	
31	Tanana Chiefs Conference Public Health	239,300		
32	Services			
33	Tanana Chiefs Conference Alcohol and Drug	278,600		
34	Abuse Services			
35	<b>Tlingit-Haida</b>	<b>192,500</b>	<b>192,500</b>	
36	Tlingit-Haida Social Services	186,600		
37	Tlingit-Haida Alcohol and Drug Abuse Services	5,900		
38	<b>Yukon-Kuskokwim Health Corporation</b>	<b>1,416,300</b>	<b>1,416,300</b>	
39	Yukon-Kuskokwim Health Corporation Public	907,400		
40	Health Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Yukon-Kuskokwim Health Corporation Alcohol	508,900		
5	and Drug Abuse Services			
6	<b>State Health Services</b>	<b>109,241,300</b>	<b>25,203,100</b>	<b>84,038,200</b>
7	Nursing	19,696,000		
8	Women, Infants and Children	21,820,600		
9	Maternal, Child, and Family Health	15,365,900		
10	Healthy Families	1,240,600		
11	Public Health Administrative Services	1,718,300		
12	Epidemiology	11,642,200		
13	Bureau of Vital Statistics	1,935,300		
14	Health Information & System Support	782,500		
15	Community Health/Emergency Medical	17,899,000		
16	Services			
17	Community Health Grants	1,575,200		
18	Emergency Medical Services Grants	2,093,100		
19	State Medical Examiner	1,267,400		
20	Infant Learning Program Grants	1,199,300		
21	Public Health Laboratories	4,369,900		
22	Tobacco Prevention and Control	6,636,000		
23	<b>Alcohol and Drug Abuse Services</b>	<b>30,194,300</b>	<b>13,627,700</b>	<b>16,566,600</b>
24	Alcohol and Drug Abuse Administration	1,114,400		
25	Alcohol Safety Action Program (ASAP)	2,865,300		
26	Alcohol and Drug Abuse Treatment Grants	13,623,700		
27	AK Fetal Alcohol Syndrome Program	6,432,400		
28	Community Action Prevention & Intervention	5,333,500		
29	Grants			
30	Rural Services and Suicide Prevention	825,000		
31	<b>Community Mental Health Grants</b>	<b>5,437,200</b>		<b>5,437,200</b>
32	General Community Mental Health Grants	64,000		
33	Psychiatric Emergency Services	1,343,000		
34	Services to the Chronically Mentally Ill	2,110,600		
35	Designated Evaluation and Treatment	724,900		
36	Services for Seriously Emotionally Disturbed	1,194,700		
37	Youth			
38	<b>Community Developmental Disabilities Grants</b>	<b>837,500</b>		<b>837,500</b>
39	<b>Institutions and Administration</b>	<b>15,002,500</b>	<b>282,900</b>	<b>14,719,600</b>
40	Mental Health/Developmental Disabilities	4,474,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Administration			
5	Alaska Psychiatric Institute	10,527,600		
6	<b>Mental Health Trust Boards</b>	<b>1,890,100</b>		<b>1,890,100</b>
7	Alaska Mental Health Board	21,300		
8	Governor's Council on Disabilities and Special	1,868,800		
9	Education			
10	<b>Administrative Services</b>	<b>7,739,200</b>	<b>3,463,900</b>	<b>4,275,300</b>
11	Commissioner's Office	963,300		
12	Personnel and Payroll	1,661,300		
13	Administrative Support Services	3,817,600		
14	Health Planning & Facilities Management	1,011,600		
15	Audit	285,400		
16	<b>Facilities Maintenance</b>	<b>3,328,000</b>	<b>452,200</b>	<b>2,875,800</b>
17	Facilities Maintenance	2,584,900		
18	HSS State Facilities Rent	743,100		
19	* * * * *	* * * * *		
20	* * * * * Department of Labor and Workforce Development	* * * * *		
21	* * * * *	* * * * *		
22	<b>Employment Security</b>	<b>83,428,900</b>	<b>3,649,000</b>	<b>79,779,900</b>
23	Employment Services	18,315,100		
24	Unemployment Insurance	17,988,500		
25	Job Training Programs	30,602,200		
26	Adult Basic Education	2,711,000		
27	DOL State Facilities Rent	246,500		
28	Data Processing	6,452,400		
29	Management Services	3,084,900		
30	Labor Market Information	4,028,300		
31	<b>Office of the Commissioner</b>	<b>15,905,000</b>	<b>4,264,400</b>	<b>11,640,600</b>
32	Alaska Human Resources Investment Council	749,500		
33	Commissioner's Office	680,600		
34	Alaska Labor Relations Agency	342,000		
35	Fishermens Fund	1,312,200		
36	Workers' Compensation	2,609,800		
37	Second Injury Fund	3,182,500		
38	Wage and Hour Administration	1,479,400		
39	Mechanical Inspection	1,740,700		
40	Occupational Safety and Health	3,699,900		

1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Safety Advisory Council	108,400			
5	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
6	June 30, 2002, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council				
7	receipts under AS 18.60.840.				
8	<b>Vocational Rehabilitation</b>		<b>23,073,500</b>	<b>4,143,200</b>	<b>18,930,300</b>
9	Client Services	12,296,300			
10	Federal Training Grant	56,300			
11	Vocational Rehabilitation Administration	1,471,600			
12	Independent Living Rehabilitation	1,592,800			
13	Disability Determination	5,127,600			
14	Special Projects	1,766,500			
15	Assistive Technology	567,700			
16	Americans With Disabilities Act (ADA)	194,700			
17		* * * * *	* * * * *		
18		* * * * *	Department of Law	* * * * *	
19		* * * * *	* * * * *		
20	<b>Criminal Division</b>		<b>16,444,500</b>	<b>14,308,900</b>	<b>2,135,600</b>
21	First Judicial District	1,275,600			
22	Second Judicial District	897,000			
23	Third Judicial District: Anchorage	3,907,100			
24	Third Judicial District: Outside Anchorage	2,489,900			
25	Fourth Judicial District	3,258,100			
26	Criminal Justice Litigation	1,775,900			
27	Criminal Appeals/Special Litigation Component	2,840,900			
28	<b>Civil Division</b>		<b>25,102,400</b>	<b>8,039,200</b>	<b>17,063,200</b>
29	Deputy Attorney General's Office	200,200			
30	Collections and Support	2,022,100			
31	Commercial Section	2,127,700			
32	Environmental Law	1,244,500			
33	Fair Business Practices	1,621,700			
34	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
35	June 30, 2002, of designated program receipts and general fund program receipts of the Department of				
36	Law, fair business practices section.				
37	Governmental Affairs Section	3,555,800			
38	Human Services Section	4,237,400			
39	Legislation/Regulations	515,500			
40	Natural Resources	1,324,200			

	Allocations	Appropriation Items	General Funds	Other Funds
1 Department of Law (cont.)				
2				
3				
4 Oil, Gas and Mining	2,919,100			
5 Special Litigation	2,421,200			
6 Transportation Section	2,143,800			
7 Timekeeping and Support	769,200			
8 <b>Statehood Defense</b>		<b>1,116,800</b>	<b>1,116,800</b>	
9 <b>Oil and Gas Litigation and Legal Services</b>		<b>4,651,100</b>	<b>3,174,100</b>	<b>1,477,000</b>
10 Oil & Gas Litigation	4,355,400			
11 Oil & Gas Legal Services	295,700			
12 <b>Administration and Support</b>		<b>1,626,500</b>	<b>934,800</b>	<b>691,700</b>
13 Office of the Attorney General	344,800			
14 Administrative Services	1,281,700			
15 * * * * *		* * * * *		
16 * * * * * Department of Military and Veterans Affairs * * * * *				
17 * * * * *		* * * * *		
18 <b>Disaster Planning &amp; Control</b>		<b>4,584,200</b>	<b>694,300</b>	<b>3,889,900</b>
19 <b>Local Emergency Planning Committee</b>		<b>493,200</b>	<b>167,100</b>	<b>326,100</b>
20 <b>Alaska National Guard</b>		<b>25,392,700</b>	<b>6,525,300</b>	<b>18,867,400</b>
21 Office of the Commissioner	1,721,100			
22 National Guard Military Headquarters	604,000			
23 Army Guard Facilities Maintenance	11,860,600			
24 Air Guard Facilities Maintenance	5,850,600			
25 State Active Duty	320,000			
26 Alaska Military Youth Academy	5,036,400			
27 <b>Alaska National Guard Benefits</b>		<b>1,623,500</b>	<b>1,623,500</b>	
28 Educational Benefits	301,000			
29 Retirement Benefits	1,322,500			
30 <b>Veterans' Services</b>		<b>626,000</b>	<b>626,000</b>	
31 * * * * *		* * * * *		
32 * * * * * Department of Natural Resources * * * * *				
33 * * * * *		* * * * *		
34 <b>Management and Administration</b>		<b>4,426,900</b>	<b>2,107,100</b>	<b>2,319,800</b>
35 Commissioner's Office	561,100			
36 Administrative Services	2,257,300			
37 Public Services Office	382,200			
38 Trustee Council Projects	1,226,300			
39 <b>Information/Data Management</b>		<b>6,398,000</b>	<b>2,232,600</b>	<b>4,165,400</b>
40 Recorder's Office/Uniform Commercial Code	3,045,800			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Natural Resources (cont.)			
2				
3				
4	Information Resource Management	2,519,500		
5	Interdepartmental Data Processing Chargeback	832,700		
6	<b>Resource Development</b>	<b>750,000</b>		<b>750,000</b>
7	Development - Special Projects	500,000		
8	Emergency Firefighters Non-Emergency	250,000		
9	Projects			
10	<b>Forest Management and Development</b>	<b>9,356,000</b>	<b>7,133,200</b>	<b>2,222,800</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
12	June 30, 2002, of the timber receipts account (AS 38.05.110).			
13	<b>Oil and Gas Development</b>	<b>12,217,800</b>	<b>4,886,700</b>	<b>7,331,100</b>
14	Oil & Gas Development	6,089,000		
15	Pipeline Coordinator	3,886,300		
16	Gas Pipeline Office	2,242,500		
17	<b>Minerals, Land, and Water Development</b>	<b>17,304,200</b>	<b>9,887,100</b>	<b>7,417,100</b>
18	Geological Development	4,138,600		
19	Water Development	1,338,200		
20	Claims, Permits & Leases	7,271,300		
21	Land Sales & Municipal Entitlements	2,952,100		
22	Title Acquisition & Defense	1,124,200		
23	Director's Office/Mining, Land, & Water	479,800		
24	<b>Parks and Recreation Management</b>	<b>10,088,200</b>	<b>6,599,600</b>	<b>3,488,600</b>
25	State Historic Preservation Program	1,349,600		
26	Parks Management	6,726,000		
27	Parks & Recreation Access	2,012,600		
28	<b>Agricultural Development</b>	<b>3,810,300</b>	<b>26,000</b>	<b>3,784,300</b>
29	Agricultural Development	1,283,100		
30	North Latitude Plant Material Center	2,527,200		
31	<b>Agriculture Revolving Loan Program</b>	<b>743,900</b>		<b>743,900</b>
32	<b>Administration</b>			
33	<b>RS 2477/Navigability Assertions and Litigation</b>	<b>415,000</b>	<b>415,000</b>	
34	<b>Support</b>			
35	<b>Facilities Maintenance</b>	<b>2,577,000</b>	<b>1,372,200</b>	<b>1,204,800</b>
36	Facilities Maintenance	1,100,000		
37	Fairbanks Office Building Chargeback	103,600		
38	DNR State Facilities Rent	1,373,400		
39	<b>Fire Suppression</b>	<b>8,551,400</b>	<b>3,229,600</b>	<b>5,321,800</b>

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	* * * * *		* * * * *		
5	* * * * *	Department of Public Safety		* * * * *	
6	* * * * *		* * * * *		
7	<b>Fish and Wildlife Protection</b>		<b>18,049,400</b>	<b>16,238,100</b>	<b>1,811,300</b>
8	Enforcement and Investigative Services Unit	11,889,900			
9	Director's Office	267,200			
10	Aircraft Section	2,653,000			
11	Marine Enforcement	3,239,300			
12	<b>Fire Prevention</b>		<b>3,778,800</b>	<b>2,153,600</b>	<b>1,625,200</b>
13	Fire Prevention Operations	2,720,100			
14	Fire Service Training	1,058,700			
15	<b>Alaska Fire Standards Council</b>		<b>223,500</b>		<b>223,500</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
17	June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
18	<b>Alaska State Troopers</b>		<b>16,402,200</b>	<b>9,487,100</b>	<b>6,915,100</b>
19	Special Projects	3,531,800			
20	Criminal Investigations Bureau	3,158,500			
21	Director's Office	772,500			
22	Judicial Services-Anchorage	2,134,800			
23	Prisoner Transportation	1,591,700			
24	Search and Rescue	1,138,700			
25	Rural Trooper Housing	817,900			
26	Narcotics Task Force	3,256,300			
27	<b>Alaska State Trooper Detachments</b>		<b>36,410,600</b>	<b>35,746,100</b>	<b>664,500</b>
28	<b>Village Public Safety Officer Program</b>		<b>8,887,600</b>	<b>8,887,600</b>	
29	Contracts	6,398,400			
30	Support	2,211,400			
31	Administration	277,800			
32	<b>Alaska Police Standards Council</b>		<b>967,000</b>		<b>967,000</b>
33	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
34	June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074				
35	and receipts collected under AS 18.65.220(7).				
36	<b>Violent Crimes Compensation Board</b>		<b>1,584,300</b>		<b>1,584,300</b>
37	<b>Council on Domestic Violence and Sexual</b>		<b>9,725,200</b>	<b>567,200</b>	<b>9,158,000</b>
38	<b>Assault</b>				
39	<b>Batterers Intervention Program</b>		<b>320,000</b>	<b>120,000</b>	<b>200,000</b>
40	<b>Statewide Support</b>		<b>10,282,200</b>	<b>5,826,700</b>	<b>4,455,500</b>

1	Department of Public Safety (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Commissioner's Office	662,800		Funds
5	Training Academy	1,506,500		Funds
6	Administrative Services	1,863,000		
7	Alaska Wing Civil Air Patrol	503,100		
8	Alaska Public Safety Information Network	2,091,700		
9	Alaska Criminal Records and Identification	3,655,100		
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
11	June 30, 2002, of the receipts collected by the Department of Public Safety from the Alaska automated			
12	fingerprint system under AS 44.41.025(b).			
13	<b>Laboratory Services</b>		<b>2,570,900</b>	<b>2,429,000</b>
14	<b>Facility Maintenance</b>		<b>608,800</b>	<b>608,800</b>
15	<b>DPS State Facilities Rent</b>		<b>122,200</b>	<b>122,200</b>
16	<b>Victims for Justice</b>		<b>246,000</b>	<b>246,000</b>
17		* * * * *	* * * * *	
18		* * * * * Department of Revenue	* * * * *	
19		* * * * *	* * * * *	
20	<b>Child Support Enforcement</b>		<b>18,811,100</b>	<b>3,304,500</b>
21	<b>Alcohol Beverage Control Board</b>		<b>845,100</b>	<b>845,100</b>
22	<b>Municipal Bond Bank Authority</b>		<b>522,700</b>	<b>522,700</b>
23	<b>Permanent Fund Corporation</b>		<b>7,364,800</b>	<b>7,364,800</b>
24	<b>PFC Custody and Management Fees</b>		<b>47,585,800</b>	<b>47,585,800</b>
25	<b>Alaska Housing Finance Corporation Operations</b>		<b>39,060,100</b>	<b>39,060,100</b>
26	<b>Anchorage State Office Building</b>		<b>1,228,100</b>	<b>1,228,100</b>
27	<b>Alaska Mental Health Trust Authority</b>		<b>354,000</b>	<b>354,000</b>
28	<b>Revenue Operations</b>		<b>13,681,600</b>	<b>7,712,400</b>
29	Treasury Management	3,566,500		
30	Alaska State Pension Investment Board	3,374,200		
31	Tax Division	6,740,900		
32	<b>ASPIB Bank Custody and Management Fees</b>		<b>27,913,600</b>	<b>27,913,600</b>
33	<b>Administration and Support</b>		<b>2,389,500</b>	<b>759,200</b>
34	Commissioner's Office	984,600		
35	Administrative Services	1,181,900		
36	REV State Facilities Rent	223,000		
37	<b>Permanent Fund Dividend</b>		<b>5,276,700</b>	<b>5,276,700</b>

Department of Transportation/Public Facilities (cont.)				
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Transportation/Public Facilities	* * * * *		
	* * * * *	* * * * *		
<b>Administration and Support</b>		<b>18,537,100</b>	<b>7,994,100</b>	<b>10,543,000</b>
Commissioner's Office	1,165,100			
Transportation Management and Security	340,000			
Contracting, Procurement and Appeals	504,100			
Equal Employment and Civil Rights	681,400			
Internal Review	756,200			
Statewide Administrative Services	1,935,100			
Statewide Information Systems	1,982,500			
State Equipment Fleet Administration	2,628,100			
Regional Administrative Services	3,702,400			
Central Region Support Services	844,000			
Northern Region Support Services	1,107,900			
Southeast Region Support Services	2,197,100			
Statewide Aviation	693,200			
<b>Planning</b>		<b>6,207,000</b>	<b>346,700</b>	<b>5,860,300</b>
Statewide Planning	2,921,100			
Central Region Planning	1,324,500			
Northern Region Planning	1,318,600			
Southeast Region Planning	642,800			
<b>Design and Engineering Services</b>		<b>37,928,500</b>	<b>1,956,000</b>	<b>35,972,500</b>
Statewide Design and Engineering Services	8,701,500			
Central Design and Engineering Services	12,503,100			
Northern Design and Engineering Services	10,359,600			
Southeast Design and Engineering Services	6,364,300			
<b>Construction and Capital Improvement Program</b>		<b>32,145,800</b>	<b>854,200</b>	<b>31,291,600</b>
<b>Support</b>				
Central Region Construction and CIP Support	15,277,100			
Northern Region Construction and CIP Support	12,201,000			
Southeast Region Construction	4,667,700			
<b>Statewide Facility Maintenance and Operations</b>		<b>15,507,900</b>	<b>12,372,600</b>	<b>3,135,300</b>
Traffic Signal Management	1,183,000			
Central Region Facilities	3,858,400			
Northern Region Facilities	8,081,700			
Southeast Region Facilities	1,090,400			

1 Department of Transportation/Public Facilities (cont.)				
2				
3				
	Allocations	Appropriation Items	General Funds	Other Funds
4	Central Region Leasing and Property	665,700		
5	Management			
6	Northern Region Leasing and Property	628,700		
7	Management			
8	<b>State Equipment Fleet</b>	<b>20,346,400</b>		<b>20,346,400</b>
9	Central Region State Equipment Fleet	7,861,200		
10	Northern Region State Equipment Fleet	10,679,800		
11	Southeast Region State Equipment Fleet	1,805,400		
12	<b>Measurement Standards and Commercial</b>	<b>4,947,900</b>	<b>2,056,200</b>	<b>2,891,700</b>
13	<b>Vehicle Enforcement</b>			
14	Measurement Standards & Commercial Vehicle	4,936,500		
15	Enforcement			
16	DOT State Facilities Rent	11,400		
17	<b>Highways and Aviation</b>	<b>89,391,700</b>	<b>78,716,800</b>	<b>10,674,900</b>
18	Central Region Highways and Aviation	36,422,300		
19	Northern Region Highways and Aviation	42,403,600		
20	Southeast Region Highways and Aviation	10,565,800		
21	<b>International Airports</b>	<b>45,440,500</b>		<b>45,440,500</b>
22	International Airport Systems Office	381,200		
23	Anchorage Airport Administration	6,574,100		
24	Anchorage Airport Facilities	10,264,800		
25	Anchorage Airport Field and Equipment	9,073,100		
26	Maintenance			
27	Anchorage Airport Operations	2,205,400		
28	Anchorage Airport Safety	6,209,400		
29	Fairbanks Airport Administration	1,630,300		
30	Fairbanks Airport Facilities	2,516,500		
31	Fairbanks Airport Field and Equipment	2,942,300		
32	Maintenance			
33	Fairbanks Airport Operations	1,173,800		
34	Fairbanks Airport Safety	2,469,600		
35	<b>Marine Highway System</b>	<b>85,397,500</b>		<b>85,397,500</b>
36	Marine Vessel Operations	73,812,800		
37	Marine Engineering	2,201,000		
38	Overhaul	1,698,400		
39	Reservations and Marketing	2,121,600		
40	Southeast Shore Operations	3,073,100		

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Southwest Shore Operations	1,110,400			
5	Vessel Operations Management	1,380,200			
6		* * * * *	* * * * *		
7		* * * * * University of Alaska	* * * * *		
8		* * * * *	* * * * *		
9	<b>University of Alaska</b>		<b>620,413,200</b>	<b>216,918,900</b>	<b>403,494,300</b>
10	Budget Reductions/Additions - Systemwide	67,580,400			
11	Statewide Services	35,392,000			
12	Statewide Networks (ITS)	11,757,500			
13	Anchorage Campus	152,217,300			
14	Kenai Peninsula College	6,788,200			
15	Kodiak College	2,716,600			
16	Matanuska-Susitna College	4,974,400			
17	Prince William Sound Community College	5,118,400			
18	Cooperative Extension Service	6,781,900			
19	Bristol Bay Campus	1,677,200			
20	Chukchi Campus	1,084,500			
21	Fairbanks Campus	165,440,700			
22	Fairbanks Organized Research	105,369,100			
23	Interior-Aleutians Campus	2,286,700			
24	Kuskokwim Campus	3,839,600			
25	Northwest Campus	2,189,600			
26	Rural College	4,598,800			
27	Tanana Valley Campus	5,889,800			
28	Juneau Campus	25,644,500			
29	Ketchikan Campus	4,138,900			
30	Sitka Campus	4,927,100			
31		* * * * *	* * * * *		
32		* * * * * Alaska Court System	* * * * *		
33		* * * * *	* * * * *		
34	<b>Alaska Court System</b>		<b>58,600,900</b>	<b>57,896,800</b>	<b>704,100</b>
35	Appellate Courts	4,291,800			
36	Trial Courts	47,513,900			
37	Administration and Support	6,795,200			
38	<b>Commission on Judicial Conduct</b>		<b>241,000</b>	<b>241,000</b>	
39	<b>Judicial Council</b>		<b>839,000</b>	<b>839,000</b>	
40	Judicial Council	809,000			

1	Alaska Court System (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Courtwatch	30,000		Funds
5		* * * * *	* * * * *	
6		* * * * * Legislature * * * * *		
7		* * * * *	* * * * *	
8	<b>Budget and Audit Committee</b>		<b>8,166,300</b>	<b>7,916,300</b>
9	Legislative Audit	3,033,200		
10	Ombudsman	532,500		
11	Legislative Finance	3,806,000		
12	Committee Expenses	671,900		
13	Legislature State Facilities Rent	122,700		
14	<b>Legislative Council</b>		<b>23,655,900</b>	<b>23,081,600</b>
15	Redistricting Board	600,000		
16	Salaries and Allowances	4,252,500		
17	Administrative Services	7,718,000		
18	Session Expenses	6,578,700		
19	Council and Subcommittees	2,060,100		
20	Legal and Research Services	2,298,300		
21	Select Committee on Ethics	148,300		
22	<b>Legislative Operating Budget</b>		<b>7,435,500</b>	<b>7,435,500</b>
23	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
24	Act.			
25	<b>Department of Administration</b>			
26	Federal Receipts		9,022,700	
27	General Fund Match		1,296,500	
28	General Fund Receipts		135,152,100	
29	General Fund/Program Receipts		6,362,700	
30	Inter-Agency Receipts		46,267,300	
31	Benefits Systems Receipts		17,435,100	
32	FICA Administration Fund Account		143,000	
33	Public Employees Retirement Fund		5,674,100	
34	Surplus Property Revolving Fund		409,500	
35	Teachers Retirement System Fund		2,252,900	
36	Judicial Retirement System		28,400	
37	National Guard Retirement System		100,500	
38	Capital Improvement Project Receipts		131,400	
39	Information Service Fund		33,896,900	
40	Statutory Designated Program Receipts		1,492,100	

1	Public Building Fund	5,654,700
2	Receipt Supported Services	12,870,600
3	Alaska Oil & Gas Conservation Commission Rcpts	4,046,200
4	<b>*** Total Agency Funding ***</b>	<b>\$282,236,700</b>
5	<b>Department of Community &amp; Economic Development</b>	
6	Federal Receipts	20,903,700
7	General Fund Match	617,200
8	General Fund Receipts	41,939,400
9	General Fund/Program Receipts	589,900
10	Inter-Agency Receipts	7,833,800
11	Science & Technology Endowment Income	10,518,600
12	Veterans Revolving Loan Fund	61,700
13	Commercial Fishing Loan Fund	2,898,200
14	Real Estate Surety Fund	253,000
15	Small Business Loan Fund	3,500
16	Capital Improvement Project Receipts	2,233,800
17	Power Project Loan Fund	835,200
18	Mining Revolving Loan Fund	5,200
19	Child Care Revolving Loan Fund	6,200
20	Historical District Revolving Loan Fund	2,500
21	Fisheries Enhancement Revolving Loan Fund	340,700
22	Alternative Energy Revolving Loan Fund	144,900
23	Bulk Fuel Revolving Loan Fund	51,000
24	Power Cost Equalization Fund	16,960,000
25	Alaska Aerospace Development Corporation Receipts	4,854,700
26	Alaska Industrial Development & Export Authority Receipts	4,147,600
27	Alaska Energy Authority Corporate Receipts	1,067,100
28	Statutory Designated Program Receipts	260,000
29	Fishermans Fund Income	115,000
30	International Trade and Business Endowment Income	496,400
31	RCA Receipts	6,003,100
32	Receipt Supported Services	20,818,700
33	Rural Development Initiative Fund	44,000
34	Small Business Economic Development Revolving Loan Fund	41,900
35	<b>*** Total Agency Funding ***</b>	<b>\$144,047,000</b>
36	<b>Department of Corrections</b>	
37	Federal Receipts	3,438,900
38	General Fund Match	129,600
39	General Fund Receipts	153,575,500
40	General Fund/Program Receipts	28,000

1	Inter-Agency Receipts	8,272,100
2	Permanent Fund Dividend Fund	4,257,900
3	Correctional Industries Fund	4,150,600
4	Capital Improvement Project Receipts	217,100
5	Statutory Designated Program Receipts	1,965,800
6	Receipt Supported Services	3,188,900
7	<b>*** Total Agency Funding ***</b>	<b>\$179,224,400</b>
8	<b>Department of Education and Early Development</b>	
9	Federal Receipts	142,297,500
10	General Fund Match	4,512,300
11	General Fund Receipts	736,129,900
12	General Fund/Program Receipts	555,000
13	Inter-Agency Receipts	37,264,800
14	Donated Commodity/Handling Fee Account	305,300
15	Impact Aid for K-12 Schools	20,791,000
16	Capital Improvement Project Receipts	129,800
17	Public School Fund	12,478,500
18	Alaska Post-Secondary Education Commission Receipts	8,371,100
19	Statutory Designated Program Receipts	543,500
20	Art in Public Places Fund	75,600
21	Technical Vocational Education Program Account	1,684,900
22	Receipt Supported Services	2,792,000
23	<b>*** Total Agency Funding ***</b>	<b>\$967,931,200</b>
24	<b>Department of Environmental Conservation</b>	
25	Federal Receipts	15,624,800
26	General Fund Match	2,992,900
27	General Fund Receipts	10,224,500
28	General Fund/Program Receipts	3,182,600
29	Inter-Agency Receipts	1,166,200
30	Exxon Valdez Oil Spill Settlement	13,200
31	Commercial Fishing Loan Fund	175,000
32	Oil/Hazardous Response Fund	14,575,100
33	Capital Improvement Project Receipts	2,461,800
34	Alaska Clean Water Loan Fund	469,400
35	Clean Air Protection Fund	2,857,500
36	Alaska Drinking Water Fund	535,200
37	Statutory Designated Program Receipts	77,400
38	Commercial Passenger Vessel Environmental Compliance Fund	703,700
39	<b>*** Total Agency Funding ***</b>	<b>\$55,059,300</b>

1	<b>Department of Fish and Game</b>	
2	Federal Receipts	47,850,600
3	General Fund Match	685,300
4	General Fund Receipts	31,250,500
5	General Fund/Program Receipts	11,900
6	Inter-Agency Receipts	10,221,400
7	Exxon Valdez Oil Spill Settlement	4,783,900
8	Fish and Game Fund	24,880,800
9	Inter-agency/Oil & Hazardous Waste	97,500
10	Capital Improvement Project Receipts	4,025,900
11	Statutory Designated Program Receipts	3,244,900
12	Test Fisheries Receipts	4,032,500
13	Receipt Supported Services	4,633,400
14	<b>*** Total Agency Funding ***</b>	<b>\$135,718,600</b>
15	<b>Office of the Governor</b>	
16	Federal Receipts	3,603,600
17	General Fund Match	1,328,200
18	General Fund Receipts	15,242,700
19	General Fund/Program Receipts	4,900
20	Inter-Agency Receipts	14,600
21	Capital Improvement Project Receipts	450,100
22	<b>*** Total Agency Funding ***</b>	<b>\$20,644,100</b>
23	<b>Department of Health and Social Services</b>	
24	Federal Receipts	821,466,300
25	General Fund Match	220,793,800
26	General Fund Receipts	188,414,900
27	General Fund/Program Receipts	2,134,700
28	Inter-Agency Receipts	57,821,300
29	Alcoholism & Drug Abuse Revolving Loan	2,000
30	Permanent Fund Dividend Fund	13,007,900
31	Capital Improvement Project Receipts	1,110,400
32	Children's Trust Fund Earnings	473,000
33	Statutory Designated Program Receipts	80,368,500
34	Receipt Supported Services	1,223,800
35	Tobacco Use Education and Cessation Fund	7,127,600
36	<b>*** Total Agency Funding ***</b>	<b>\$1,393,944,200</b>
37	<b>Department of Labor and Workforce Development</b>	
38	Federal Receipts	83,981,400
39	General Fund Match	2,734,800
40	General Fund Receipts	8,349,800

1	General Fund/Program Receipts	972,000
2	Inter-Agency Receipts	11,242,800
3	Second Injury Fund Reserve Account	3,177,600
4	Disabled Fishermans Reserve Account	1,312,200
5	Training and Building Fund	692,700
6	State Employment & Training Program	5,165,600
7	Capital Improvement Project Receipts	157,400
8	Statutory Designated Program Receipts	639,600
9	Vocational Rehabilitation Small Business Enterprise Fund	365,000
10	Workers Safety and Compensation Administration Account	3,616,500
11	<b>*** Total Agency Funding ***</b>	<b>\$122,407,400</b>
12	<b>Department of Law</b>	
13	Federal Receipts	488,400
14	General Fund Match	164,000
15	General Fund Receipts	27,002,800
16	General Fund/Program Receipts	407,000
17	Inter-Agency Receipts	18,280,800
18	Inter-agency/Oil & Hazardous Waste	481,100
19	Alaska Permanent Fund Corporation Receipts	1,477,000
20	Statutory Designated Program Receipts	511,000
21	Fish & Game Duplicated Expenditures	129,200
22	<b>*** Total Agency Funding ***</b>	<b>\$48,941,300</b>
23	<b>Department of Military and Veterans Affairs</b>	
24	Federal Receipts	18,399,400
25	General Fund Match	3,857,400
26	General Fund Receipts	5,750,400
27	General Fund/Program Receipts	28,400
28	Inter-Agency Receipts	2,751,200
29	Inter-agency/Oil & Hazardous Waste	825,500
30	Capital Improvement Project Receipts	139,800
31	Statutory Designated Program Receipts	967,500
32	<b>*** Total Agency Funding ***</b>	<b>\$32,719,600</b>
33	<b>Department of Natural Resources</b>	
34	Federal Receipts	11,847,900
35	General Fund Match	422,100
36	General Fund Receipts	32,574,800
37	General Fund/Program Receipts	4,892,200
38	Inter-Agency Receipts	5,052,600
39	Exxon Valdez Oil Spill Settlement	1,075,300
40	Agricultural Loan Fund	1,906,500

1	Inter-agency/Oil & Hazardous Waste	97,300
2	Capital Improvement Project Receipts	5,260,700
3	Alaska Permanent Fund Corporation Receipts	2,153,300
4	Statutory Designated Program Receipts	4,427,300
5	State Land Disposal Income Fund	3,022,400
6	Shore Fisheries Development Lease Program	308,000
7	Timber Sale Receipts	330,700
8	Receipt Supported Services	3,267,600
9	<b>*** Total Agency Funding ***</b>	<b>\$76,638,700</b>
10	<b>Department of Public Safety</b>	
11	Federal Receipts	11,183,800
12	General Fund Match	469,500
13	General Fund Receipts	81,163,000
14	General Fund/Program Receipts	191,100
15	Inter-Agency Receipts	6,373,300
16	Permanent Fund Dividend Fund	5,380,500
17	Inter-agency/Oil & Hazardous Waste	49,000
18	Capital Improvement Project Receipts	352,400
19	Statutory Designated Program Receipts	825,000
20	Fish & Game Duplicated Expenditures	1,007,200
21	AK Fire Standards Council Receipts	223,500
22	Receipt Supported Services	2,960,400
23	<b>*** Total Agency Funding ***</b>	<b>\$110,178,700</b>
24	<b>Department of Revenue</b>	
25	Federal Receipts	33,610,200
26	General Fund Receipts	7,783,400
27	General Fund/Program Receipts	4,837,800
28	Inter-Agency Receipts	3,849,400
29	Federal Incentive Payments	2,607,900
30	Benefits Systems Receipts	99,000
31	International Airport Revenue Fund	38,600
32	Public Employees Retirement Fund	20,276,300
33	Teachers Retirement System Fund	10,534,700
34	Judicial Retirement System	275,400
35	National Guard Retirement System	102,400
36	Student Revolving Loan Fund	27,200
37	Permanent Fund Dividend Fund	5,244,700
38	Investment Loss Trust Fund	22,400
39	Capital Improvement Project Receipts	1,626,400
40	Public School Fund	164,200

1	Children's Trust Fund Earnings	52,700
2	Alaska Housing Finance Corporation Receipts	16,862,200
3	Alaska Municipal Bond Bank Receipts	522,700
4	Alaska Permanent Fund Corporation Receipts	55,193,000
5	Indirect Cost Reimbursement	1,146,600
6	Retiree Health Ins Fund/Major Medical	23,400
7	Retiree Health Ins Fund/Long-Term Care Fund	36,800
8	PCE Endowment Fund	95,700
9	<b>*** Total Agency Funding ***</b>	<b>\$165,033,100</b>
10	<b>Department of Transportation/Public Facilities</b>	
11	Federal Receipts	1,923,400
12	General Fund Receipts	100,433,800
13	General Fund/Program Receipts	3,862,800
14	Inter-Agency Receipts	4,562,100
15	Highway Working Capital Fund	23,662,100
16	International Airport Revenue Fund	47,048,800
17	Oil/Hazardous Response Fund	350,000
18	Capital Improvement Project Receipts	83,143,500
19	Marine Highway System Fund	86,369,800
20	Statutory Designated Program Receipts	1,095,500
21	Receipt Supported Services	3,398,500
22	<b>*** Total Agency Funding ***</b>	<b>\$355,850,300</b>
23	<b>University of Alaska</b>	
24	Federal Receipts	108,979,000
25	General Fund Match	2,777,300
26	General Fund Receipts	214,141,600
27	Inter-Agency Receipts	47,607,200
28	University of Alaska Interest Income	4,950,700
29	U/A Dormitory/Food/Auxiliary Service	38,893,500
30	U/A Student Tuition/Fees/Services	59,408,800
31	U/A Indirect Cost Recovery	25,191,200
32	University Restricted Receipts	111,628,700
33	Capital Improvement Project Receipts	3,966,300
34	Technical Vocational Education Program Account	2,868,900
35	<b>*** Total Agency Funding ***</b>	<b>\$620,413,200</b>
36	<b>Alaska Court System</b>	
37	Federal Receipts	516,000
38	General Fund Receipts	58,976,800
39	Inter-Agency Receipts	188,100
40	<b>*** Total Agency Funding ***</b>	<b>\$59,680,900</b>

1	<b>Legislature</b>	
2	General Fund Receipts	38,324,400
3	General Fund/Program Receipts	109,000
4	Inter-Agency Receipts	362,100
5	Permanent Fund Dividend Fund	462,200
6	<b>*** Total Agency Funding ***</b>	<b>\$39,257,700</b>
7	<b>***** Operating Total *****</b>	<b>\$4,809,926,40</b>

1 \* Sec. 3

2 **Fiscal Year 2003 Budget Summary by Funding Source**

3	Operating
4 <u>Funding Source</u>	<u>Budget</u>
5 Federal Receipts	1,335,137,600
6 General Fund Match	242,780,900
7 General Fund Receipts	1,886,430,300
8 General Fund/Program Receipts	28,170,000
9 Inter-Agency Receipts	269,131,100
10 University of Alaska Interest Income	4,950,700
11 Alcoholism & Drug Abuse Revolving Loan	2,000
12 Donated Commodity/Handling Fee Account	305,300
13 U/A Dormitory/Food/Auxiliary Service	38,893,500
14 Federal Incentive Payments	2,607,900
15 Benefits Systems Receipts	17,534,100
16 Exxon Valdez Oil Spill Settlement	5,872,400
17 Agricultural Loan Fund	1,906,500
18 FICA Administration Fund Account	143,000
19 Fish and Game Fund	24,880,800
20 Science & Technology Endowment Income	10,518,600
21 Highway Working Capital Fund	23,662,100
22 International Airport Revenue Fund	47,087,400
23 Public Employees Retirement Fund	25,950,400
24 Second Injury Fund Reserve Account	3,177,600
25 Disabled Fishermans Reserve Account	1,312,200
26 Surplus Property Revolving Fund	409,500
27 Teachers Retirement System Fund	12,787,600
28 Veterans Revolving Loan Fund	61,700
29 Commercial Fishing Loan Fund	3,073,200
30 U/A Student Tuition/Fees/Services	59,408,800
31 U/A Indirect Cost Recovery	25,191,200
32 Real Estate Surety Fund	253,000
33 Judicial Retirement System	303,800
34 Impact Aid for K-12 Schools	20,791,000
35 National Guard Retirement System	202,900
36 Student Revolving Loan Fund	27,200
37 University Restricted Receipts	111,628,700
38 Training and Building Fund	692,700
39 Permanent Fund Dividend Fund	28,353,200
40 Oil/Hazardous Response Fund	14,925,100

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Investment Loss Trust Fund	22,400
4 State Employment & Training Program	5,165,600
5 Inter-agency/Oil & Hazardous Waste	1,550,400
6 Small Business Loan Fund	3,500
7 Correctional Industries Fund	4,150,600
8 Capital Improvement Project Receipts	105,406,800
9 Power Project Loan Fund	835,200
10 Public School Fund	12,642,700
11 Mining Revolving Loan Fund	5,200
12 Child Care Revolving Loan Fund	6,200
13 Historical District Revolving Loan Fund	2,500
14 Fisheries Enhancement Revolving Loan Fund	340,700
15 Alternative Energy Revolving Loan Fund	144,900
16 Bulk Fuel Revolving Loan Fund	51,000
17 Alaska Clean Water Loan Fund	469,400
18 Marine Highway System Fund	86,369,800
19 Information Service Fund	33,896,900
20 Power Cost Equalization Fund	16,960,000
21 Clean Air Protection Fund	2,857,500
22 Children's Trust Fund Earnings	525,700
23 Alaska Drinking Water Fund	535,200
24 Alaska Aerospace Development Corporation Receipts	4,854,700
25 Alaska Industrial Development & Export Authority Receipts	4,147,600
26 Alaska Housing Finance Corporation Receipts	16,862,200
27 Alaska Municipal Bond Bank Receipts	522,700
28 Alaska Permanent Fund Corporation Receipts	58,823,300
29 Alaska Post-Secondary Education Commission Receipts	8,371,100
30 Alaska Energy Authority Corporate Receipts	1,067,100
31 Statutory Designated Program Receipts	96,418,100
32 Test Fisheries Receipts	4,032,500
33 Fishermans Fund Income	115,000
34 International Trade and Business Endowment Income	496,400
35 Vocational Rehabilitation Small Business Enterprise Fund	365,000
36 Indirect Cost Reimbursement	1,146,600
37 Fish & Game Duplicated Expenditures	1,136,400
38 RCA Receipts	6,003,100
39 Retiree Health Ins Fund/Major Medical	23,400
40 Retiree Health Ins Fund/Long-Term Care Fund	36,800

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Art in Public Places Fund	75,600
4 Public Building Fund	5,654,700
5 Technical Vocational Education Program Account	4,553,800
6 AK Fire Standards Council Receipts	223,500
7 State Land Disposal Income Fund	3,022,400
8 Shore Fisheries Development Lease Program	308,000
9 Timber Sale Receipts	330,700
10 Receipt Supported Services	55,153,900
11 Workers Safety and Compensation Administration Account	3,616,500
12 Alaska Oil & Gas Conservation Commission Rcpts	4,046,200
13 Rural Development Initiative Fund	44,000
14 Commercial Passenger Vessel Environmental Compliance Fund	703,700
15 Tobacco Use Education and Cessation Fund	7,127,600
16 PCE Endowment Fund	95,700
17 Small Business Economic Development Revolving Loan Fund	41,900
18	
19 <b>*** Total ***</b>	<b>\$4,809,926,400</b>
20	(SECTION 4 OF THIS ACT BEGINS ON PAGE 34)

1     \* **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
 2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
 3 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are  
 4 appropriated to the Alaska Aerospace Development Corporation for operations during the  
 5 fiscal year ending June 30, 2003.

6     \* **Sec. 5.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section  
 7 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska  
 8 children's trust (AS 37.14.200):

9             (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
 10 issuance of birth certificates;

11            (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
 12 issuance of heirloom marriage certificates; and

13            (3) fees collected under AS 28.10.421(d) for the issuance of special request  
 14 Alaska children's trust license plates, less the cost of issuing the license plates.

15     \* **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
 16 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
 17 preceding fiscal year will be available in each of the fiscal years 2003 through 2008. During  
 18 fiscal year 2003, the sum of \$96,300,000, which was the net income from fiscal year 2001, is  
 19 anticipated to be transferred by direction of the Alaska Housing Finance Corporation board of  
 20 directors from the available unrestricted cash in the general account of the Alaska housing  
 21 finance revolving fund (AS 18.56.082) for repayment of bonds authorized under sec. 2(c),  
 22 ch. 129, SLA 1998 and sec. 10, ch. 130, SLA 2000, for repayment of debt authorized under  
 23 ch. 26, SLA 1996, for repayment of debt authorized for public housing capital projects, for  
 24 expenditures on corporate funded capital projects and housing loan programs, and for transfer  
 25 to the general fund.

26            (b) The money described in (a) of this section for the fiscal year ending June 30,  
 27 2003, is used for the following purposes in the following estimated amounts by the Alaska  
 28 Housing Finance Corporation and in the operating, capital, and mental health budgets, for the  
 29 fiscal year ending June 30, 2003:

30            (1) \$36,357,000 for capital projects;

31            (2) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory

1 construction authorized under ch. 26, SLA 1996;

2 (3) \$37,986,612 for debt service on the bonds authorized under sec. 2(c),  
 3 ch. 129, SLA 1998;

4 (4) \$12,013,355 for debt service on the bonds authorized under sec. 10,  
 5 ch. 130, SLA 2000;

6 (5) \$4,943,000 for debt service on public housing bonds;

7 (6) \$4,000,000 for housing loan programs.

8 (c) After deductions for the items set out in (b) of this section are made, any  
 9 remaining balance of the amount under (a) of this section determined by the Alaska Housing  
 10 Finance Corporation board of directors to be available in fiscal year 2003 is appropriated to  
 11 the Alaska debt retirement fund (AS 37.15.011).

12 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
 13 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 14 Corporation during fiscal year 2003 and all income earned on assets of the corporation during  
 15 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
 16 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
 17 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
 18 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund  
 19 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

20 (e) The following amounts are appropriated to the Alaska Housing Finance  
 21 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs not subsidized by AHFC	\$798,000,000	AHFC corporate receipts
Housing loan programs and projects subsidized by AHFC	30,000,000	AHFC corporate receipts derived from arbitrage earnings
Housing assistance payments Section 8 program	30,000,000	Federal receipts
Housing loan programs	4,000,000	AHFC dividend

31 \* **Sec. 7.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized

1 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is  
 2 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
 3 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
 4 associated costs.

5 (b) After money is transferred to the dividend fund under (a) of this section, the  
 6 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
 7 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
 8 the principal of the Alaska permanent fund.

9 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
 10 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction  
 11 of that requirement.

12 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in  
 13 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
 14 state is appropriated to the principal of the Alaska permanent fund.

15 \* **Sec. 8.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program  
 16 receipts received during the fiscal year ending June 30, 2003, by the child support  
 17 enforcement division that is required to secure the federal funding appropriated for the child  
 18 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
 19 Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

20 (b) Program receipts collected as cost recovery for paternity testing administered by  
 21 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as  
 22 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
 23 support enforcement division, for the fiscal year ending June 30, 2003.

24 (c) Interest earned on the reserve account to receive and distribute child support  
 25 collections, which is administered by the child support enforcement division under  
 26 AS 25.27.030, is appropriated to the Department of Revenue, child support enforcement  
 27 division, for program costs and as required to secure the federal funding appropriated for the  
 28 child support enforcement program in sec. 1 of this Act, for the fiscal year ending June 30,  
 29 2003.

30 \* **Sec. 9.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
 31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that

1 were made from subfunds and accounts other than the operating general fund (state  
2 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
3 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
4 the budget reserve fund to the subfunds and accounts from which they were transferred.

5 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is  
6 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount  
7 necessary to balance revenue and general fund appropriations is appropriated to the general  
8 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

9 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,  
10 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,  
11 for the fiscal year ending June 30, 2003, for investment management fees for the budget  
12 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

13 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
14 Constitution of the State of Alaska.

15 \* **Sec. 10.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The  
16 recommendations of the Education Funding Task Force are implemented in the Fiscal  
17 Year 2003 budget as follows:

18 (1) The recommended \$23,000,000 increase in the base student allocation will  
19 be reflected in a fiscal note accompanying legislation that makes the necessary statutory  
20 change to the foundation formula.

21 (2) If the task force recommendation to increase the amount of the statutory  
22 quality schools funding grant from \$16 to \$74 per adjusted average daily membership is not  
23 approved by the Twenty-Second Alaska State Legislature in legislation described in (1) of this  
24 section, or in any other legislation, or if the fiscal note for \$12,372,000 for the legislation is  
25 not financed, the sum of \$12,372,000 is appropriated from the general fund to the Department  
26 of Education and Early Development for the fiscal year ending June 30, 2003, for payment as  
27 learning opportunity grants to school districts based on the school district's adjusted average  
28 daily membership to pay for direct student intervention programs to improve student  
29 performance.

30 (3) The recommendation to suspend the supplemental funding floor is in  
31 legislation pending before the Twenty-Second Alaska State Legislature to suspend the current

1 formula provision until 2004, when the results of the cost study can be incorporated into the  
 2 statutory formula; the cost of the suspension is reflected in a fiscal note for \$1,200,000  
 3 accompanying that legislation.

4 (4) The teacher loan assumption program recommendation will be reflected in  
 5 a fiscal note for \$800,000 accompanying legislation to attract and retain new teachers.

6 (5) The recommendations of \$2,000,000 to establish the Alaska Center for  
 7 School Excellence, \$2,000,000 for assistance to low-performing schools, and \$2,000,000 for  
 8 incentives for high-performing schools will be reflected in a fiscal note accompanying  
 9 legislation to support school accountability and improve student achievement.

10 (6) The task force's final two recommendations are included in the  
 11 appropriation in sec. 1 of this Act to the Department of Education and Early Development,  
 12 teaching and learning support, quality schools, as follows:

13 (A) \$1,000,000 for distance-delivered coursework;

14 (B) \$730,000 for data collection and analysis of state assessment  
 15 programs.

16 \* **Sec. 11.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
 17 for disaster relief are appropriated to the disaster relief fund (AS 26.23.300).

18 (b) Federal receipts received for fire suppression are appropriated to the Department  
 19 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2003.

20 \* **Sec. 12.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
 21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 22 program receipts as defined in AS 44.21.045(b), non-general fund program receipts as set out  
 23 in AS 37.05.146(b)(4), Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(5),  
 24 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(6), corporate receipts of  
 25 the Alaska Aerospace Development Corporation, and program receipts of the Alaska Science  
 26 and Technology Foundation, that exceed the amounts appropriated by this Act are  
 27 appropriated conditioned on compliance with the program review provisions of  
 28 AS 37.07.080(h).

29 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 30 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
 31 funds for the affected program may be reduced by the excess if the reductions are consistent

1 with applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
3 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
4 appropriation is reduced by the amount of the shortfall in receipts.

5 \* **Sec. 13. FEDERAL MEDICAL ASSISTANCE PERCENTAGE.** If the estimated federal  
6 receipts for medical assistance appropriated in sec. 1 of this Act are below 59.8 percent for  
7 Medicaid services provided during the fiscal year ending June 30, 2003, the amount of the  
8 shortfall in federal receipts is appropriated from the general fund to the Department of Health  
9 and Social Services for Medicaid services.

10 \* **Sec. 14. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
11 and game laws of the state, the amount deposited in the general fund during the fiscal year  
12 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of  
13 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
14 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
15 (AS 16.05.100).

16 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
17 this section and the remaining unappropriated balances from prior year transfers for these  
18 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department  
19 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.  
20 If the amounts of the deposits and unappropriated balances fall short of the estimates  
21 appropriated by this Act, each department's appropriation from the fish and game fund set out  
22 in sec. 1 of this Act is reduced proportionately.

23 \* **Sec. 15. FISH AND GAME FUND.** The following revenue collected during the fiscal  
24 year ending June 30, 2003 is appropriated to the fish and game fund (AS 16.05.100):

25 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
26 that are not deposited into the fishermen's fund under AS 23.35.060;

27 (2) range fees collected at shooting ranges operated by the Department of Fish  
28 and Game (AS 16.05.050(a)(16));

29 (3) fees collected at boating and angling access sites described in  
30 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
31 and outdoor recreation, under a cooperative agreement;

1 (4) receipts from the sale of Chitina dip net fishing permits  
2 (AS 16.05.340(a)(22)); and

3 (5) receipts from the sale of waterfowl conservation stamp limited edition  
4 prints (AS 16.05.826(a)).

5 \* **Sec. 16.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
7 appropriated from that account to the Department of Administration for those uses.

8 (b) The amounts to be received in settlement of claims against bonds guaranteeing the  
9 reclamation of state land are appropriated from the general fund to the agency secured by the  
10 bond for the purpose of reclaiming state land affected by a use covered by the bond.

11 \* **Sec. 17.** LONGEVITY BONUS GRANT PROGRAM. If the amount appropriated in  
12 sec. 1 of this Act for the longevity bonus grant program (AS 47.45) is not sufficient to fully  
13 finance that program for the fiscal year ending June 30, 2003, the amount of the shortfall is  
14 appropriated from the general fund to the Department of Administration.

15 \* **Sec. 18.** MARINE HIGHWAY SYSTEM FUND. The sum of \$45,769,800 is  
16 appropriated from the general fund to the Alaska marine highway system fund  
17 (AS 19.65.060).

18 \* **Sec. 19.** MEDICAID SCHOOL BASED CLAIM. If the federal receipts for the School  
19 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of  
20 the Social Security Act) for the fiscal year ending June 30, 2003, fall short of the estimate  
21 appropriated in sec. 1 of this Act, the amount of the shortfall is appropriated from the general  
22 fund to the Department of Health and Social Services for Medicaid services.

23 \* **Sec. 20.** MOTOR FUEL TAX. The following estimated amounts from the unreserved  
24 special accounts in the general fund are included within the general fund amounts  
25 appropriated by this Act:

26 Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
27 Special aviation fuel tax account (AS 43.40.010(e))	5,300,000

28 \* **Sec. 21.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of  
29 federal money apportioned to the state as national forest income that the Department of  
30 Community and Economic Development determines would lapse into the unrestricted portion  
31 of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

1 (1) the sum of \$170,000 is appropriated to the Department of Transportation  
2 and Public Facilities, commissioner's office, for road maintenance in the unorganized  
3 borough; and

4 (2) the balance remaining is appropriated to home rule cities, first class cities,  
5 second class cities, a municipality organized under federal law, or regional educational  
6 attendance areas entitled to payment from the national forest income for the fiscal year ending  
7 June 30, 2003, to be allocated among the recipients of national forest income according to  
8 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
9 year ending June 30, 2003.

10 \* **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
11 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
12 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
13 prevention and response fund (AS 46.08.010) from the sources indicated:

14 (1) the balance of the oil and hazardous substance release prevention  
15 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise  
16 appropriated by this Act;

17 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to  
18 be \$10,000,000, from the surcharge levied under AS 43.55.300.

19 \* **Sec. 23.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.  
20 The following amounts are appropriated to the oil and hazardous substance release response  
21 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
22 response fund (AS 46.08.010) from the following sources:

23 (1) the balance of the oil and hazardous substance release response mitigation  
24 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by  
25 this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2002, from the  
27 surcharge levied under AS 43.55.201.

28 \* **Sec. 24.** POWER COST EQUALIZATION. (a) In accordance with sec. 14(a)(2), ch. 60,  
29 SLA 2000, seven percent of the market value of the power cost equalization endowment fund  
30 (AS 42.45.070) as of February 1, 2002, is appropriated to the power cost equalization and  
31 rural electrification fund (AS 42.45.100).

1 (b) The sum of \$3,294,000 is appropriated from the general fund to the power cost  
2 equalization and rural electrification fund (AS 42.45.100).

3 \* **Sec. 25.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount  
4 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
5 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that  
6 purpose to the agency authorized by law to generate the revenue.

7 (b) The amount retained to compensate the provider of bankcard or credit card  
8 services to the state during the fiscal year ending June 30, 2003, is appropriated for that  
9 purpose to each agency of the executive, legislative, and judicial branches that accepts  
10 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
11 agency on behalf of the state, from the funds and accounts in which the payments received by  
12 the state are deposited.

13 \* **Sec. 26.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
14 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for  
15 salary and benefit adjustments for university employees who are not members of a collective  
16 bargaining unit and for implementing the monetary terms of the following collective  
17 bargaining agreements with entities representing employees of the University of Alaska:

- 18 (1) Alaska Higher Education Crafts and Trades Employees;
- 19 (2) Alaska Community Colleges' Federation of Teachers;
- 20 (3) United Academics;
- 21 (4) United Academics-Adjuncts.

22 (b) The operating budget appropriations made to the executive branch of state  
23 government in sec. 1 of this Act include amounts for salary and benefit adjustments for public  
24 officials, officers, and employees of the executive branch who are not members of a collective  
25 bargaining unit and for implementing the monetary terms of the following collective  
26 bargaining agreements:

- 27 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 28 (2) Alaska State Employees Association, for the General Government Unit;
- 29 (3) Alaska Vocational Technical Center Teachers Association, representing  
30 teachers at the Alaska Vocational Technical Center;
- 31 (4) Alyeska Correspondence School Education Association, representing

1 teachers at the Alyeska Central School;

2 (5) Confidential Employees Association;

3 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
4 unit;

5 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime  
6 Region, for the Masters, Mates, and Pilots Unit;

7 (8) Marine Engineers Beneficial Association, representing licensed engineers  
8 employed by the Alaska marine highway system;

9 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit:

10 (10) Public Safety Employees Association, for the Correctional Officers Unit;

11 (11) Public Safety Employees Association, representing state troopers and  
12 other commissioned law enforcement personnel;

13 (12) Teachers' Education Association of Mt. Edgecumbe.

14 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of  
15 this Act include amounts for salary and benefit adjustments for Alaska Court System  
16 employees.

17 (d) The operating budget appropriations made to the legislative branch of state  
18 government in sec. 1 of this Act include amounts for salary and benefit adjustments for  
19 employees of the legislature and for benefit adjustments for legislators.

20 \* **Sec. 27.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
21 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund  
22 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
23 Community and Economic Development for payment in fiscal year 2003 to qualified regional  
24 associations operating within a region designated under AS 16.10.375.

25 \* **Sec. 28.** SHARED TAXES AND FEES. The amount necessary to refund to local  
26 governments their share of taxes and fees collected in the listed fiscal years under the  
27 following programs is appropriated to the Department of Revenue from the general fund for  
28 payment in fiscal year 2003:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2002
fishery resource landing tax (AS 43.77)	2002

1 aviation fuel tax (AS 43.40.010) 2003  
 2 electric and telephone cooperative tax (AS 10.25.570) 2003  
 3 liquor license fee (AS 04.11) 2003

4 \* **Sec. 29.** SOCIAL SERVICES BLOCK GRANT. If the federal social services block  
 5 grant receipts under 42 U.S.C. 1397-1397f (Title XX of the Social Security Act) fall short of  
 6 the amount appropriated in sec. 1 of this Act, the amount of the shortfall is appropriated from  
 7 the general fund to the Department of Health and Social Services for the fiscal year ending  
 8 June 30, 2003.

9 \* **Sec. 30.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
 10 interest on any revenue anticipation notes issued by the commissioner of revenue under  
 11 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of  
 12 the interest on those notes.

13 (b) The amount required to be paid by the state for principal and interest on all issued  
 14 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
 15 committee for payment of principal and interest on those bonds.

16 (c) The sum of \$41,308,100 is appropriated from the general fund to the Alaska debt  
 17 retirement fund (AS 37.15.011).

18 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund  
 19 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
 20 certificates of participation issued for real property.

21 (e) The sum of \$17,744,000 is appropriated from the International Airports Revenue  
 22 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
 23 on outstanding international airports revenue bonds.

24 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early  
 25 Development for state aid for costs of school construction under AS 14.11.100 from the  
 26 following sources:

27 Alaska debt retirement fund (AS 37.15.011)	\$27,372,100
28 School fund (AS 43.50.140)	29,006,300

29 (g) The sum of \$5,211,100 is appropriated from the general fund to the Department of  
 30 Administration for payment of obligations to the Municipality of Anchorage for the  
 31 Anchorage Jail.

1 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of  
2 Administration for payment of obligations to the Alaska Housing Finance Corporation for the  
3 Robert B. Atwood Building in Anchorage.

4 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
5 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
6 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
7 if any, on bonds issued by the state bond committee under AS 37.15.560.

8 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska  
9 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
10 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560.

12 \* **Sec. 31.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance  
13 of the employment assistance and training program account (AS 23.15.625) on June 30, 2002,  
14 is appropriated to the employment assistance and training program account for the fiscal year  
15 ending June 30, 2003.

16 \* **Sec. 32.** STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of  
17 \$2,446,700 is appropriated from the general fund to the Office of the Governor, division of  
18 elections, for costs associated with conducting the statewide primary and general elections in  
19 the fiscal year ending June 30, 2003.

20 (b) The sum of \$90,000 is appropriated from the general fund to the Department of  
21 Administration, Alaska Public Offices Commission, for costs associated with the statewide  
22 primary and general elections in the fiscal year ending June 30, 2003.

23 (c) The sum of \$350,000 is appropriated from the general fund to the Office of the  
24 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs  
25 following the election of a new governor.

26 \* **Sec. 33.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the  
27 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for  
28 the fiscal year ending June 30, 2003, is appropriated to the origination fee account  
29 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for  
30 the purposes specified in AS 14.43.120(u).

31 \* **Sec. 34.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5,

1 6(c), 7, 11(a), 14(a), 15, 18, 22, 23, 24, 30(c), 30(i), 30(j), and 33 of this Act are for the  
2 capitalization of funds and do not lapse.

3 \* **Sec. 35.** Section 31 of this Act takes effect June 30, 2002.

4 \* **Sec. 36.** Except as provided in sec. 35 of this Act, this Act takes effect July 1, 2002.