

HOUSE BILL NO. 116

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/7/01

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations and making and amending other**
2 **appropriations; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$1,678,700 is
5 appropriated from the general fund to the Department of Administration for the leasing
6 program for the fiscal year ending June 30, 2001.

7 (b) The sum of \$1,791,000 is appropriated from the general fund to the Department of
8 Administration, office of public advocacy, for operating costs for the fiscal year ending
9 June 30, 2001.

10 (c) The sum of \$77,401.93 is appropriated from the general fund to the Department of
11 Administration, office of public advocacy, for the fiscal year ending June 30, 2001, for
12 payment of unpaid bills for services received in fiscal year 2000.

13 (d) The sum of \$380,300 is appropriated from the general fund to the Department of
14 Administration, public defender agency, for operating costs for the fiscal year ending June 30,

1 2001.

2 (e) The amount necessary to fully fund the longevity bonus grant program for the
 3 fiscal year ending June 30, 2001, estimated to be \$1,100,000, is appropriated from the general
 4 fund to the Department of Administration.

5 (f) Section 1, ch. 135, SLA 2000, page 2, line 9, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Anchorage Pioneers' Home	<u>1,535,000</u>	<u>1,000,000</u>	<u>535,000</u>
9 Ventilation and Humidification	[1,130,000]		[1,130,000]
10 System Emergency Repair and			
11 Upgrade (ED 10-25)			

12 (g) Section 2, ch. 135, SLA 2000, page 60, lines 18 and 21, is amended to read:

13 General Fund Receipts	<u>1,995,000</u> [995,000]
14 Receipt Supported Services	<u>285,000</u> [880,000]

15 (h) The sum of \$87,000 is appropriated from benefit systems receipts to the
 16 Department of Administration, division of retirement and benefits, group health, for
 17 additional litigation costs for the fiscal year ending June 30, 2001.

18 (i) The sum of \$150,000 is appropriated from the general fund to the Department of
 19 Administration, division of senior services, for costs of protective services for vulnerable
 20 adults for the fiscal year ending June 30, 2001.

21 (j) The sum of \$614,000 is appropriated to the Department of Administration, division
 22 of senior services, for family caregivers grants and for developing assisted living programs in
 23 rural Alaska for the fiscal year ending June 30, 2001, from the following sources:

24 Federal receipts	\$564,000
25 Statutory designated program receipts	50,000

26 (k) The sum of \$287,200 is appropriated from the general fund to the Department of
 27 Administration, division of motor vehicles, for the boating safety program and increased
 28 operating costs for the fiscal year ending June 30, 2001.

29 * **Sec. 2.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
 30 The sum of \$16,000 is appropriated from federal receipts to the Department of Community
 31 and Economic Development, division of international trade and marketing development, for

1 an Alaska seed potato storage facility feasibility study for the fiscal years ending June 30,
 2 2001 and June 30, 2002.

3 (b) The sum of \$144,800 is appropriated from Regulatory Commission of Alaska
 4 receipts to the Department of Community and Economic Development, Regulatory
 5 Commission of Alaska, for additional operating costs for the fiscal year ending June 30, 2001.

6 * **Sec. 3.** DEPARTMENT OF CORRECTIONS. The sum of \$650,000 is appropriated
 7 from the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections for
 8 costs associated with the correctional industries program for the fiscal year ending June 30,
 9 2001.

10 * **Sec. 4.** ALASKA COURT SYSTEM. The sum of \$41,900 is appropriated from the
 11 general fund to the Alaska Court System, Alaska Commission on Judicial Conduct, for
 12 attorney fees for the fiscal year ending June 30, 2001.

13 * **Sec. 5.** DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the
 14 general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness
 15 and operations costs.

16 * **Sec. 6.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)
 17 Section 1, ch. 133, SLA 2000, page 8, lines 12 and 13, is amended to read:

	ALLOCATION	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS	
K-12 Support	<u>675,748,900</u>	<u>646,542,300</u>	29,206,600	
	[677,662,000]	[648,455,400]		
Foundation Program	<u>667,422,700</u>			
	[669,335,800]			

24 (b) The sum of \$2,111,400 is appropriated from the general fund to the Department of
 25 Education and Early Development for pupil transportation for the fiscal year ending June 30,
 26 2001.

27 (c) The sum of \$5,500,000 is appropriated from federal receipts to the Department of
 28 Education and Early Development for the child care assistance and licensing program for the
 29 fiscal year ending June 30, 2001.

30 (d) The sum of \$4,700,000 is appropriated from federal receipts to the Department of
 31 Education and Early Development for the special and supplemental services program for the

1 fiscal year ending June 30, 2001.

2 * **Sec. 7.** FIRE SUPPRESSION. The sum of \$10,750,100 is appropriated to the
 3 Department of Natural Resources for fixed costs and incurred fire suppression expenditures
 4 for the fiscal year ending June 30, 2001, from the following sources:

5	General fund	\$4,768,400
6	Federal receipts	5,981,700

7 * **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 8 \$71,180,300 is appropriated to the Department of Health and Social Services, medicaid
 9 services, for the fiscal year ending June 30, 2001, from the following sources:

10	Federal receipts	\$50,642,700
11	General fund match	9,124,700
12	Statutory designated program receipts	11,412,900

13 (b) The sum of \$57,900 is appropriated to the Department of Health and Social
 14 Services, Medicaid services, for facility rate setting settlements for the fiscal year ending
 15 June 30, 2001, from the following sources:

16	Federal receipts	\$34,800
17	General fund match	23,100

18 (c) The sum of \$430,400 is appropriated from the general fund to the Department of
 19 Health and Social Services for catastrophic and chronic illness assistance (AS 47.08) for the
 20 fiscal year ending June 30, 2001.

21 (d) The following \$1,000,000 fund source change from inter-agency receipts to
 22 general fund is to replace unrealized inter-agency receipts, and the following \$323,000 fund
 23 source change from general fund to general fund/mental health is to accurately report mental
 24 health expenditures:

25 (1) Section 1, ch. 133, SLA 2000, page 15, line 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
28	Purchased Services	41,549,200	<u>29,642,700</u> <u>11,906,500</u>
29			[28,642,700] [12,906,500]

30 (2) Section 3, ch. 133, SLA 2000, page 45, lines 6 - 8, is amended to read:

31	General Fund Receipts	<u>149,987,400</u> [149,310,400]
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1	General Fund/Program Receipts	2,710,700
2	<u>General Fund/Mental Health</u>	<u>323,000</u>
3	Inter-Agency Receipts	<u>48,953,600</u> [49,953,600]

4 (e) The sum of \$125,000 is appropriated from statutory designated program receipts
5 to the Department of Health and Social Services, division of juvenile justice, for delinquency
6 prevention services for the fiscal year ending June 30, 2001.

7 (f) The sum of \$974,100 is appropriated from the general fund/mental health to the
8 Department of Health and Social Services, community and mental health grants, designated
9 evaluation and treatment, for additional operating costs due to caseload growth for the fiscal
10 year ending June 30, 2001.

11 (g) The sum of \$225,000 is appropriated from receipt supported services to the
12 Department of Health and Social Services, bureau of vital statistics, for operating costs for the
13 fiscal year ending June 30, 2001.

14 * **Sec. 9. INCREASED FUEL COSTS.** (a) The following appropriations are made to the
15 following agencies from the general fund for increased fuel costs due to higher oil and gas
16 prices for the fiscal year ending June 30, 2001:

17 (1) the sum of \$75,000 to the Department of Administration, pioneers homes;

18 (2) the sum of \$109,400 to the Department of Military and Veterans' Affairs,
19 Army guard facilities maintenance;

20 (3) the sum of \$54,000 to the Department of Natural Resources, division of
21 parks and outdoor recreation;

22 (4) the sum of \$102,000 to the Department of Public Safety, fish and wildlife
23 protection;

24 (5) the sum of \$71,400 to the Department of Public Safety, Alaska state
25 troopers;

26 (6) the sum of \$116,900 to the Department of Transportation and Public
27 Facilities, southeast region facilities;

28 (7) the sum of \$12,900 to the Department of Transportation and Public
29 Facilities, central region facilities;

30 (8) the sum of \$387,200 to the Department of Transportation and Public
31 Facilities, central region highways and aviation;

1 (9) the sum of \$314,200 to the Department of Transportation and Public
 2 Facilities, northern region highways and aviation;

3 (10) the sum of \$180,000 to the Department of Transportation and Public
 4 Facilities, marine highway system, southwest vessel operations;

5 (11) the sum of \$700,000 to the Department of Transportation and Public
 6 Facilities, marine highway system, southeast vessel operations.

7 (b) The following appropriations are made from the International Airports Revenue
 8 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international
 9 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2001:

10 (1) the sum of \$300,000 for Anchorage airport facilities;

11 (2) the sum of \$100,000 for Anchorage airport field and equipment
 12 maintenance;

13 (3) the sum of \$35,800 for Fairbanks airport facilities;

14 (4) the sum of \$11,400 for Fairbanks airport field and equipment maintenance;

15 (5) the sum of \$10,400 for Fairbanks airport safety.

16 (c) The following appropriation and allocation amendments are made to transfer
 17 money to pay increased fuel costs due to higher oil prices:

18 (1) Section 1, ch. 133, SLA 2000, page 28, lines 25 - 31, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
21 State Equipment Fleet		<u>19,109,400</u>		<u>19,109,400</u>
			[19,409,400]	[19,409,400]
23 Central Region State	<u>7,393,700</u>			
24 Equipment Fleet	[7,493,700]			
25 Northern Region State	<u>10,056,300</u>			
26 Equipment Fleet	[10,206,300]			
27 Southeast Region State	<u>1,659,400</u>			
28 Equipment Fleet	[1,709,400]			

29 (2) Section 1, ch. 133, SLA 2000, page 26, line 31, is amended to read:

APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
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1	Administration and Support	<u>16,804,900</u>	7,555,100	<u>9,249,800</u>
2		[16,504,900]		[8,949,800]

3 (3) Section 1, ch. 133, SLA 2000, page 27, lines 14 and 15, is amended to
 4 read:

		APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND	FUNDS
7	State Equipment Fleet	<u>2,632,900</u>		
8	Administration	[2,332,900]		

9 * **Sec. 10.** JUDGMENTS AND CLAIMS. The sum of \$478,700 is appropriated from the
 10 general fund to the Department of Law to pay judgments and claims against the state for the
 11 fiscal year ending June 30, 2001.

12 * **Sec. 11.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
 13 sum of \$325,700 is appropriated from the second injury fund (AS 23.30.040(a)) to the
 14 Department of Labor and Workforce Development, second injury fund component, for
 15 payment of additional claims for the fiscal year ending June 30, 2001.

16 * **Sec. 12.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 17 PROGRAM. (a) Section 63(a), ch. 2, FSSLA 1999, is amended to read:

18 (a) Subject to (b) of this section, the amount received by the National
 19 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.
 20 6508 during the fiscal year ending June 30, 2000, is appropriated to the Department of
 21 **Community and Economic Development** [COMMUNITY AND REGIONAL
 22 AFFAIRS] for the fiscal **years** [YEAR] ending June 30, 2000, **June 30, 2001,**
 23 **June 30, 2002, June 30, 2003, and June 30, 2004,** for grants under the National
 24 Petroleum Reserve - Alaska impact program.

25 (b) The amount received by the National Petroleum Reserve - Alaska special revenue
 26 fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2001,
 27 estimated to be \$1,728,015, is appropriated from federal receipts to the Department of
 28 Community and Economic Development for capital project grants under the National
 29 Petroleum Reserve - Alaska impact program.

30 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$100,000 is
 31 appropriated from the general fund to the Department of Natural Resources, recorder's office,

1 for operating costs for the fiscal year ending June 30, 2001.

2 * **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) The change in funding source
3 made through the amendment in (b) of this section is for the fire service training program.

4 (b) Section 3, ch. 133, SLA 2000, page 47, line 5, is amended to read:

Statutory Designated Program Receipts	<u>949,500</u> [973,400]
<u>Receipt Supported Services</u>	<u>23,900</u>

7 (c) Section 1, ch. 135, SLA 2000, page 18, lines 19 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
10 Crime Lab	207,100	207,100	

11 Equipment Replacement

12 **and Remodel** (ED 99)

13 * **Sec. 15.** DEPARTMENT OF REVENUE. The sum of \$58,000 is appropriated from
14 Alaska Municipal Bond Bank receipts to the Department of Revenue, Alaska Municipal Bond
15 Bank Authority, for additional bond sales for the fiscal year ending June 30, 2001.

16 * **Sec. 16.** SALARY AND BENEFIT ADJUSTMENTS. (a) Section 5(e), ch. 1, TSSLA
17 2000, is amended to read:

18 (e) Medicaid Pro-Share Source.

19 (1) After payment of Medicaid claims incurred in the fiscal year
20 ending June 30, 2000, the sum of **\$883,100** [\$8,148,600] is appropriated from
21 statutory designated program receipts of the Medicaid pro-share program for the fiscal
22 year ending June 30, 2000, to the Office of the Governor, office of management and
23 budget, to implement the monetary terms of the collective bargaining agreements, and
24 to pay salary and benefit adjustments, described in sec. 1 of this Act, for the fiscal year
25 ending June 30, 2001.

26 (2) The appropriation made by (1) of this subsection is conditioned on

27 (A) the Department of Health and Social Services establishing
28 a program of additional payments to ensure access for community hospitals
29 under a distribution methodology approved by the federal Health Care
30 Financing Administration for government-owned and -operated hospitals in
31 this state; and

1 (B) participating hospitals signing an agreement by May 17,
2 2000, to return 90 percent of the additional payment amounts to the state.

3 (b) Section 5(h), ch. 1, TSSLA 2000, is amended to read:

4 (h) The unexpended and unobligated **general fund** balance of an operating
5 appropriation for fiscal year 2000, on June 30th of 2000, that is not otherwise
6 reappropriated is appropriated to the Office of the Governor, office of management
7 and budget, to implement the monetary terms of the collective bargaining agreements,
8 and to pay salary and benefit adjustments, described in sec. 1 of this Act, for the fiscal
9 year ending June 30, 2001.

10 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
11 The sum of \$34,000 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities, central region facilities, for fuel day tank replacement or
13 retrofitting to prevent fuel spills in state facilities for the fiscal year ending June 30, 2001.

14 (b) The sum of \$236,000 is appropriated from the general fund to the Department of
15 Transportation and Public Facilities, northern region facilities, for fuel day tank replacement
16 or retrofitting to prevent fuel spills in state facilities for the fiscal year ending June 30, 2001.

17 (c) The sum of \$93,000 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities for additional operating costs for the Harborview
19 Development Center for the fiscal year ending June 30, 2001.

20 * **Sec. 18.** MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. (a) The
21 following amounts are appropriated from the general fund to the following agencies to pay
22 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2001:

23 DEPARTMENT	APPROPRIATION
24 Administration	\$ 14,157.61
25 Corrections	5,836.84
26 Fish and Game	27.89
27 Health and Social Services	64,402.56
28 Public Safety	1,095.56

29 (b) The sum of \$141,072 is appropriated from federal receipts to the Department of
30 Health and Social Services to pay miscellaneous claims for the fiscal year ending June 30,
31 2001.

1 * **Sec. 19.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal
 2 years 1986, 1990, 1998, 1999, and 2000 are ratified to reverse the negative account balances
 3 in the Alaska state accounting system in the amounts listed for each AR number. The
 4 appropriations from which these expenditures were actually paid are amended by increasing
 5 them by the amount listed as follows:

6	(1) Department of Administration	
7	AR3530-90 Older Alaskan Commission	\$ 693.00
8	(2) Former Department of Community and Regional Affairs	
9	AR52901-99 1STOP/AJCN Staff Sup	249.68
10	(3) Department of Corrections	
11	AR50979-00 RSAT Prog Female Offenders	24,276.30
12	(4) Department of Environmental Conservation	
13	AR48743-86 PIO UST	11.81
14	(5) Department of Health and Social Services	
15	(A) AR24651-98 Federal Mental Health Projects	33,156.34
16	(B) AR22520-00 Medicaid Services	4,268,866.67
17	(6) Department of Law	
18	AR13907-00 AHFC Outside Counsel	340.83

19 (b) The expenditures by the Department of Natural Resources for fire suppression for
 20 the fiscal year ending June 30, 2000, (AR37313-00 Fire Suppression) are ratified in the
 21 amount of \$4,299,492.91.

22 * **Sec. 20.** LAPSE PROVISIONS. (a) The appropriation made by sec. 5 of this Act is to
 23 capitalize a fund and does not lapse.

24 (b) The appropriation made by sec. 12(b) of this Act is for capital projects and lapses
 25 under AS 37.25.020.

26 * **Sec. 21.** (a) The appropriation made by sec. 5 of this Act takes effect June 30, 2001.

27 (b) Except as provided in (a) of this section, this Act takes effect immediately under
 28 AS 01.10.070(c).