

SENATE CS FOR CS FOR HOUSE BILL NO. 103(FIN)(brf sup maj fld S)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/10/01

Offered: 4/6/01

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	Department of Administration	*****	
	*****	*****		
12	Centralized Administrative	40,043,800	9,036,400	31,007,400
13	Services			
14	Office of the Commissioner	480,200		
15	Tax Appeals	224,000		
16	Administrative Services	1,548,500		
17	DOA Information Technology	1,116,800		
18	Support			
19	Finance	5,604,800		
20	Personnel	2,467,700		
21	Labor Relations	983,000		
22	Purchasing	1,003,000		
23	Property Management	815,500		
24	Central Mail	1,134,200		
25	Retirement and Benefits	10,294,500		
26	Group Health Insurance	14,371,600		
27	Leases Except Anchorage Division	29,990,600	19,500,200	10,490,400
28	of Motor Vehicles Facilities			
29	Leases	29,555,800		
30	Lease Administration	434,800		
31	Division of Motor Vehicles -	1,044,900	1,044,900	
32				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Dowling Rd/Benson Avenue Leases				
4	Division of Motor Vehicles -	1,044,900			
5	Dowling Rd/Benson Avenue				
6	Leases				
7	Division of Motor Vehicles -		64,400	64,400	
8	Fairbanks Street Lease				
9	Division of Motor Vehicles -	64,400			
10	Fairbanks Street Lease				
11	Division of Motor Vehicles -		28,500	28,500	
12	Downtown Core Area Lease				
13	Division of Motor Vehicles -	28,500			
14	Downtown Core Area Lease				
15	Division of Motor Vehicles -		26,600	26,600	
16	Eagle River Office Lease				
17	Division of Motor Vehicles -	26,600			
18	Eagle River Office Lease				
19	State Owned Facilities		8,567,900	1,129,600	7,438,300
20	Facilities	7,263,200			
21	Facilities Administration	221,900			
22	Non-Public Building Fund	1,082,800			
23	Facilities				
24	Administration State Facilities		440,800	440,800	
25	Rent				
26	Administration State	440,800			
27	Facilities Rent				
28	Special Systems		1,111,500	1,111,500	
29	Unlicensed Vessel Participant	75,000			
30	Annuity Retirement Plan				
31	Elected Public Officers	1,036,500			
32	Retirement System Benefits				
33	Information Technology Group		21,349,100	300,000	21,049,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Information Technology Group	21,049,100		
4	Information Services	300,000		
5	Technology Study			
6	Information Services Fund		55,000	55,000
7	Information Services Fund	55,000		
8	Public Communications Services		5,284,400	4,260,700
9	Public Broadcasting Commission	54,200		
10	Public Broadcasting - Radio	2,469,900		
11	Public Broadcasting - T.V.	754,300		
12	Satellite Infrastructure	2,006,000		
13	AIRRES Grant		76,000	
14	AIRRES Grant	76,000		
15	Risk Management		23,353,800	23,353,800
16	Risk Management	23,353,800		
17	Longevity Bonus		52,558,600	
18	Longevity Bonus Grants	52,558,600		
19	Alaska Longevity Programs		25,423,300	12,452,500
20	Management			
21	Pioneers Homes	24,122,700		
22	Alaska Longevity Programs	1,300,600		
23	Management			
24	Senior Services		18,406,900	8,153,700
25	Protection, Community	6,434,500		
26	Services, and Administration			
27	Nutrition, Transportation and	6,139,300		
28	Support Services			
29	Senior Employment Services	1,977,600		
30	Home and Community Based Care	1,101,400		
31	Senior Residential Services	1,015,000		
32	Home Health Services	1,739,100		
33	Alaska Oil and Gas Conservation		3,420,000	3,420,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Commission			
4	Alaska Oil and Gas	3,420,000		
5	Conservation Commission			
6	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
7	30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
8	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
9	31.05.090.			
10	Legal and Advocacy Services	18,622,600	17,419,100	1,203,500
11	Office of Public Advocacy	8,532,600		
12	Public Defender Agency	10,090,000		
13	Alaska Public Offices Commission	752,600	752,600	
14	Alaska Public Offices	752,600		
15	Commission			
16	Division of Motor Vehicles	9,632,000	9,195,400	436,600
17	Motor Vehicles	9,632,000		
18	Pioneers' Homes Facilities	2,125,000		2,125,000
19	Maintenance			
20	Pioneers' Homes Facilities	2,125,000		
21	Maintenance			
22	General Services Facilities	39,700		39,700
23	Maintenance			
24	General Services Facilities	39,700		
25	Maintenance			
26	Alaska Oil & Gas Cons Comm	34,000		34,000
27	Facilities Maintenance			
28	AOGCC Facilities Maintenance	34,000		
29	ITG Facilities Maintenance	23,000		23,000
30	ITG Facilities Maintenance	23,000		
31	* * * * *		* * * * *	
32	* * * * *	Department of Community and Economic Development	* * * * *	* * * * *
33	* * * * *		* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Executive Administration and	2,989,300	1,532,100	1,457,200
4	Development			
5	Commissioner's Office	676,800		
6	Administrative Services	2,312,500		
7	Community Assistance & Economic	10,716,800	5,742,100	4,974,700
8	Development			
9	Community and Business	8,614,200		
10	Development			
11	International Trade and	2,102,600		
12	Market Development			
13	State Revenue Sharing	29,855,200	12,855,200	17,000,000
14	State Revenue Sharing	12,855,200		
15	National Program Receipts	16,000,000		
16	Fisheries Business Tax	1,000,000		
17	Safe Communities Program	16,775,500	16,775,500	
18	Safe Communities Program	16,775,500		
19	Qualified Trade Association	4,655,200	4,605,100	50,100
20	Contract			
21	Qualified Trade Association	4,655,200		
22	Contract			
23	Investments	3,399,400		3,399,400
24	Investments	3,399,400		
25	Alaska Aerospace Development	4,649,200		4,649,200
26	Corporation			
27	Alaska Aerospace Development	858,100		
28	Corporation			
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
30	30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska			
31	Aerospace Development Corporation.			
32	Alaska Aerospace Development	3,791,100		
33	Corporation Facilities			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Maintenance				
4	Alaska Industrial Development		7,170,800		7,170,800
5	and Export Authority				
6	Alaska Industrial Development	5,941,900			
7	and Export Authority				
8	Alaska Industrial Development	177,000			
9	Corporation Facilities				
10	Maintenance				
11	Alaska Energy Authority	1,051,900			
12	Operations and Maintenance				
13	Rural Energy		18,251,000	489,700	17,761,300
14	Energy Operations	2,251,000			
15	Circuit Rider	300,000			
16	Power Cost Equalization	15,700,000			
17	Alaska Science and Technology		10,491,900		10,491,900
18	Foundation				
19	Alaska Science and Technology	10,491,900			
20	Foundation				
21	Alaska Seafood Marketing		11,230,200		11,230,200
22	Institute				
23	Alaska Seafood Marketing	11,230,200			
24	Institute				
25	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June				
26	30, 2001, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing				
27	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.				
28	Banking, Securities and		1,903,200		1,903,200
29	Corporations				
30	Banking, Securities and	1,903,200			
31	Corporations				
32	Insurance		4,619,600		4,619,600
33	Insurance Operations	4,619,600			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
4	30, 2001, of the Department of Community and Economic Development, division of insurance, program		
5	receipts from license fees and service fees.		
6	Occupational Licensing	6,856,300	545,000
7	Occupational Licensing	6,856,300	6,311,300
8	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
9	30, 2001, of the Department of Community and Economic Development, division of occupational		
10	licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).		
11	Regulatory Commission of Alaska	5,871,300	5,871,300
12	Regulatory Commission of	5,871,300	
13	Alaska		
14	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
15	30, 2001, of the receipts of the Department of Community and Economic Development, Regulatory		
16	Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.		
17	DCED State Facilities Rent	537,900	359,900
18	DCED State Facilities Rent	537,900	178,000
19	* * * * *	* * * * *	
20	* * * * *	Department of Corrections	* * * * *
21	* * * * *	* * * * *	
22	Administration & Operations	49,137,100	31,177,000
23	Office of the Commissioner	610,700	17,960,100
24	Correctional Academy	740,100	
25	Administrative Services	2,574,600	
26	Data and Word Processing	1,491,500	
27	Facility-Capital Improvement	213,800	
28	Unit		
29	Inmate Health Care	11,376,600	
30	It is the intent of the Legislature to request that the Department of Corrections review the level of health		
31	service currently being offered to inmates and the expenditures associated with these services. The		
32	legislature also requests that the Department of Corrections compare the current level of health care		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	coverage with that required under ACA or appropriate national standards. The final review should be made			
4	available to the legislature no later than December 15, 2001.			
5	Inmate Programs	3,025,600		
6	Correctional Industries	1,169,600		
7	Administration			
8	Correctional Industries	4,150,600		
9	Product Cost			
10	Community Jails	4,844,900		
11	Community Corrections	740,700		
12	Director's Office			
13	Northern Region Probation	2,373,800		
14	Southcentral Region Probation	4,667,800		
15	Southeast Region Probation	974,500		
16	Transportation and	1,495,900		
17	Classification			
18	Electronic Monitoring	820,900		
19	Facility Maintenance	7,780,500		
20	DOC State Facilities Rent	85,000		
21	Institutions	102,172,900	96,083,300	6,089,600
22	Institution Director's Office	1,846,400		
23	Anchorage Jail	3,954,100		
24	Anvil Mountain Correctional	3,897,500		
25	Center			
26	Combined Hiland Mountain	7,340,800		
27	Correctional Center			
28	Cook Inlet Correctional Center	9,466,400		
29	Fairbanks Correctional Center	6,841,900		
30	Ketchikan Correctional Center	2,655,000		
31	Lemon Creek Correctional	5,979,500		
32	Center			
33	Matanuska-Susitna	2,633,900		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Correctional Center				
4	Palmer Correctional Center	8,226,400			
5	Sixth Avenue Correctional	3,858,200			
6	Center				
7	Spring Creek Correctional	13,631,900			
8	Center				
9	Wildwood Correctional Center	8,036,100			
10	Yukon-Kuskokwim Correctional	3,996,300			
11	Center				
12	Out-of-State Contractual	17,465,900			
13	Point MacKenzie	2,125,200			
14	Rehabilitation Program				
15	Alternative Institutional	167,400			
16	Housing				
17	White Bison Project	50,000			
18	Parole Board		476,100	476,100	
19	Parole Board	476,100			
20	Community Residential Centers		17,081,800	13,379,000	3,702,800
21	Existing Community	15,164,500			
22	Residential Centers				
23	Nome Culturally Relevant CRC	1,016,500			
24	Bethel Culturally Relevant CRC	144,800			
25	Community Residential Center	756,000			
26	Offender Supervision				
27	VPSO Parole Supervision Program		95,000	95,000	
28	VPSO Parole Supervision	95,000			
29	Program				
30		*****		*****	
31		*****	Department of Education and Early Development	*****	
32		*****		*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 K-12 Support		673,343,900	640,740,100	32,603,800
4 Foundation Program	665,017,700			
5 Tuition Students	2,225,000			
6 Boarding Home Grants	185,900			
7 Youth in Detention	1,100,000			
8 Schools for the Handicapped	4,315,300			
9 Community Schools	500,000			
10 Pupil Transportation		50,564,000	50,564,000	
11 Pupil Transportation	50,564,000			
12 Executive Administration		555,400	77,600	477,800
13 State Board of Education	144,600			
14 Commissioner's Office	410,800			
15 Teaching and Learning Support		94,281,800	4,733,200	89,548,600
16 Special and Supplemental	56,321,500			
17 Services				
18 Quality Schools	36,599,400			
19 Education Special Projects	672,300			
20 Teacher Certification	688,600			

21 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June
22 30, 2001, of the Department of Education and Early Development receipts from teacher certification fees
23 under AS 14.20.020(c).

24 Early Development		78,253,900	8,616,000	69,637,900
25 Child Nutrition	28,037,400			
26 Child Care Assistance &	35,828,500			
27 Licensing				

28 It is the intent of the legislature that the Department of Education and Early Development revise and
29 implement the Child Care Eligibility Rate Schedule in FY02. It is also the intent of the legislature that the
30 department implement the market rate survey in FY02. It is further the intent of the legislature that given
31 these changes, expenditures be held in check and that there be no substantial increase in the programs based
32 on implementation within Child Care Assistance and Licensing.

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Head Start Grants	9,938,200		
4	Special Programs	4,449,800		
5	Children's Trust Programs		573,000	573,000
6	Children's Trust Programs	573,000		
7	Education Support Services		3,560,500	2,139,200
8	Administrative Services	1,191,600		
9	Information Services	652,500		
10	District Support Services	1,027,600		
11	Educational Facilities Support	688,800		
12	Alyeska Central School		5,025,000	91,200
13	Alyeska Central School	5,025,000		
14	Commissions and Boards		1,381,500	474,200
15	Professional Teaching	187,300		
16	Practices Commission			
17	Alaska State Council on the	1,194,200		
18	Arts			
19	Alaska Vocational Technical		6,103,500	3,380,400
20	Center			
21	Alaska Vocational Technical	6,103,500		
22	Center Operations			
23	Mt. Edgecumbe Boarding School		4,566,900	2,571,200
24	Mt. Edgecumbe Boarding School	4,566,900		
25	State Facilities Maintenance		1,914,600	260,700
26	State Facilities Maintenance	1,653,900		
27	EED State Facilities Rent	260,700		
28	Alaska Library and Museums		6,987,600	5,897,000
29	Library Operations	4,765,900		
30	Archives	735,600		
31	Museum Operations	1,486,100		
32	Alaska Postsecondary Education		9,301,000	1,444,200
33	Commission			7,856,800

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Program Administration	1,071,200		
4	Student Loan Operations	6,623,500		
5	Western Interstate Comm. for	99,000		
6	Higher Education-Student			
7	Exchange Program			
8	WWAMI Medical Education	1,507,300		
9	*****		*****	
10	***** Department of Environmental Conservation *****			
11	*****		*****	
12	Administration		4,081,800	1,106,000
13	Office of the Commissioner	405,100		
14	Administrative Services	3,043,900		
15	Exxon Restoration	632,800		
16	Environmental Health		11,167,300	6,968,500
17	Environmental Health Director	265,800		
18	Food Safety & Sanitation	3,598,400		
19	Laboratory Services	2,162,100		
20	Drinking Water	3,928,100		
21	Solid Waste Management	1,212,900		
22	Statewide Public Services		1,890,700	170,500
23	Statewide Public Services	1,890,700		
24	Air and Water Quality		9,957,200	3,539,900
25	Air and Water Director	220,700		
26	Air Quality	5,050,200		
27	Water Quality	4,686,300		
28	Non-Point Source Pollution		2,269,400	2,269,400
29	Control			
30	Non-Point Source Pollution	2,269,400		
31	Control			
32	Spill Prevention and Response		8,163,300	8,163,300
33	Spill Prevention and Response	197,900		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Director			
4	Industry Preparedness and	3,045,600		
5	Pipeline Operations			
6	Prevention and Emergency	3,135,400		
7	Response			
8	Response Fund Administration	1,784,400		
9	Contaminated Sites Program		7,204,900	7,204,900
10	Contaminated Sites Program	7,204,900		
11	Local Emergency Planning		423,400	423,400
12	Committees			
13	Local Emergency Planning	423,400		
14	Committees			
15	Facility Construction and		5,703,900	1,032,900
16	Operations			4,671,000
17	Facility Construction and	5,703,900		
18	Operations			
19		* * * * *	* * * * *	
20		* * * * *	Department of Fish and Game	* * * * *
21		* * * * *	* * * * *	
22	Commercial Fisheries		47,992,700	24,644,400
23	Southeast Region Fisheries	5,432,400		23,348,300
24	Management			
25	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
26	30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations			
27	receipts under AS 16.05.050(a)(15).			
28	Central Region Fisheries	6,158,800		
29	Management			
30	AYK Region Fisheries	4,203,500		
31	Management			
32	Westward Region Fisheries	7,825,500		
33	Management			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Headquarters Fisheries	4,048,200		
4	Management			
5	Fisheries Development	2,256,600		
6	Commercial Fisheries Special	16,666,400		
7	Projects			
8	Commercial Fish Capital	1,155,200		
9	Improvement Position Costs			
10	Commercial Fish EVOS	246,100		
11	Restoration Projects			
12	Sport Fisheries		20,000	26,811,400
13	Sport Fisheries	22,655,300		
14	Sport Fisheries Special	4,176,100		
15	Projects			
16	Crystal Lake Hatchery		192,700	192,700
17	Crystal Lake Hatchery	192,700		
18	Wildlife Conservation		253,700	24,588,100
19	Wildlife Conservation	17,840,700		
20	CARA Implementation	1,510,000		
21	It is the intent of the legislature that the Department of Fish and Game seek approval of the Legislative			
22	Budget and Audit Committee to receive and expend additional federal receipts in the event Conservation			
23	and Restoration Act funding is reauthorized in Congress.			
24	Wildlife Conservation Special	4,437,600		
25	Projects			
26	Wildlife Conservation Capital	302,700		
27	Improvement Position Costs			
28	Wildlife Conservation EVOS	544,800		
29	Restoration Projects			
30	Assert/Protect State's Rights	206,000		
31	Administration and Support		2,092,700	4,838,300
32	Public Communications	135,700		
33	Administrative Services	4,987,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Boards of Fisheries and Game	1,251,200		
4	Advisory Committees	556,700		
5	State Facilities Maintenance		169,600	1,090,400
6	State Facilities Maintenance	1,008,800		
7	Fish and Game State	251,200		
8	Facilities Rent			
9	Commissioner's Office		551,200	309,500
10	Commissioner's Office	860,700		
11	Subsistence		219,300	2,560,700
12	Subsistence	219,300		
13	Subsistence Special Projects	2,191,800		
14	Subsistence EVOS Restoration	368,900		
15	Projects			
16	Subsistence Research & Monitoring		906,700	491,600
17	Subsistence Research &	1,398,300		
18	Monitoring			
19	Habitat		1,961,400	9,912,700
20	Habitat	5,240,500		
21	Habitat Special Projects	2,701,600		
22	Exxon Valdez Restoration	3,932,000		
23	Commercial Fisheries Entry		2,896,700	2,896,700
24	Commission			
25	Commercial Fisheries Entry	2,896,700		
26	Commission			
27		*****	*****	
28		***** Office of the Governor *****		
29		*****	*****	
30	Commissions/Special Offices		1,338,400	188,700
31	Human Rights Commission	1,527,100		
32	Executive Operations		8,483,200	110,000
33	Executive Office	6,681,100		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Governor's House	343,200			
4	Contingency Fund	410,000			
5	Lieutenant Governor	877,900			
6	Equal Employment Opportunity	281,000			
7	Governor's Office State		416,000	416,000	
8	Facilities Rent				
9	Governor's Office State	416,000			
10	Facilities Rent				
11	Office of Management and Budget		1,761,500	1,761,500	
12	Office of Management and	1,761,500			
13	Budget				
14	Governmental Coordination		4,694,800	1,480,900	3,213,900
15	Governmental Coordination	4,694,800			
16	Elections		2,056,800	2,056,800	
17	Elections	2,056,800			
18	*****			*****	
19	***** Department of Labor and Workforce Development *****				
20	*****			*****	
21	Employment Security		80,601,100	3,635,500	76,965,600
22	Employment Services	16,802,400			
23	Unemployment Insurance	18,067,900			
24	Job Training Programs	30,292,300			
25	Adult Basic Education	2,599,800			
26	DOL State Facilities Rent	277,100			
27	Data Processing	6,137,100			
28	Management Services	3,009,900			
29	Labor Market Information	3,414,600			
30	Office of the Commissioner		14,504,600	4,482,300	10,022,300
31	Alaska Human Resources	407,900			
32	Investment Council				
33	Commissioner's Office	555,900			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3				
3	Alaska Labor Relations Agency	332,300		
4	Fishermens Fund	1,307,800		
5	Workers' Compensation	2,558,000		
6	Second Injury Fund	3,178,600		
7	Wage and Hour Administration	1,348,200		
8	Mechanical Inspection	1,574,600		
9	Occupational Safety and Health	3,133,800		
10	Alaska Safety Advisory Council	107,500		
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
12	30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840.			
13	Vocational Rehabilitation	24,013,900	4,110,300	19,903,600
14	Client Services	12,218,600		
15	Federal Training Grant	56,300		
16	Vocational Rehabilitation	1,447,300		
17	Administration			
18	Independent Living	1,590,200		
19	Rehabilitation			
20	Disability Determination	5,088,500		
21	Special Projects	2,855,700		
22	Assistive Technology	565,300		
23	Americans With Disabilities	192,000		
24	Act (ADA)			
25		* * * * *	* * * * *	
26		* * * * *	Department of Law	* * * * *
27		* * * * *	* * * * *	
28	Criminal Division	15,247,800	13,127,500	2,120,300
29	First Judicial District	1,216,200		
30	Second Judicial District	807,400		
31	Third Judicial District:	3,675,100		
32	Anchorage			
33	Third Judicial District:	2,218,700		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Outside Anchorage			
4	Fourth Judicial District	3,025,600		
5	Criminal Justice Litigation	1,818,800		
6	Criminal Appeals/Special	2,486,000		
7	Litigation Component			
8	Civil Division	22,802,200	7,127,100	15,675,100
9	Deputy Attorney General's	206,300		
10	Office			
11	Collections and Support	1,634,600		
12	Commercial Section	1,850,700		
13	Environmental Law	1,235,400		
14	Fair Business Practices	1,555,700		
15	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
16	30, 2001, of designated program receipts and general fund program receipts of the Department of Law, fair			
17	business practices section.			
18	Governmental Affairs Section	2,692,800		
19	Human Services Section	3,833,200		
20	Legislation/Regulations	502,400		
21	Natural Resources	1,268,000		
22	Oil, Gas and Mining	2,867,900		
23	Special Litigation	2,354,300		
24	Transportation Section	2,065,800		
25	Timekeeping and Support	735,100		
26	Statehood Defense	1,095,400	1,095,400	
27	Statehood Defense	1,095,400		
28	Oil and Gas Litigation and Legal	4,640,800	3,163,800	1,477,000
29	Services			
30	Oil & Gas Litigation	4,345,100		
31	Oil & Gas Legal Services	295,700		
32	Administration and Support	1,575,800	896,000	679,800

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Office of the Attorney General	338,200		
4	Administrative Services	1,237,600		
5	*****		*****	
6	***** Department of Military and Veterans Affairs *****			
7	*****		*****	
8	Disaster Planning and Control		481,900	3,848,800
9	Disaster Planning & Control	4,330,700		
10	Local Emergency Planning		40,800	473,400
11	Committee Grants			
12	Local Emergency Planning	514,200		
13	Committee Grants			
14	Alaska National Guard		6,311,800	17,251,500
15	Office of the Commissioner	1,686,500		
16	National Guard Military	331,900		
17	Headquarters			
18	Army Guard Facilities	10,619,900		
19	Maintenance			
20	Air Guard Facilities	5,406,400		
21	Maintenance			
22	State Active Duty	320,700		
23	Alaska Military Youth Academy	5,197,900		
24	Alaska National Guard Benefits		908,300	
25	Educational Benefits	28,500		
26	Retirement Benefits	879,800		
27	Veterans' Affairs		623,700	
28	Veterans' Services	623,700		
29	*****		*****	
30	***** Department of Natural Resources *****			
31	*****		*****	
32	Management and Administration		2,058,100	2,725,900
33	Commissioner's Office	547,700		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administrative Services	2,141,100		
4	Public Services Office	348,400		
5	Trustee Council Projects	1,746,800		
6	Information/Data Management		4,590,900	885,400
7	Recorder's Office/Uniform	2,392,200		
8	Commercial Code			
9	Information Resource	2,277,900		
10	Management			
11	Interdepartmental Data	806,200		
12	Processing Chargeback			
13	Resource Development		750,000	750,000
14	Development - Special Projects	500,000		
15	Emergency Firefighters Non-	250,000		
16	Emergency Projects			
17	Forestry Management and		7,020,100	1,915,600
18	Development			
19	Forestry Management and	8,935,700		
20	Development			
21	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
22	30, 2001, of the timber receipts account (AS 38.05.110).			
23	Oil and Gas Development		4,080,000	5,042,300
24	Oil & Gas Development	5,276,400		
25	Pipeline Coordinator	3,845,900		
26	Minerals, Land, and Water		9,582,800	6,842,800
27	Development			
28	Geological Development	4,035,800		
29	Water Development	1,260,600		
30	Claims, Permits & Leases	6,872,500		
31	Land Sales & Municipal	2,705,000		
32	Entitlements			
33	Title Acquisition & Defense	1,082,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Director's Office/Mining,	469,400		
4	Land, & Water			
5	Parks and Recreation Management		5,750,100	3,312,800
6	State Historic Preservation	1,331,000		
7	Program			
8	Parks Management	5,660,400		
9	Parks & Recreation Access	2,071,500		
10	Agricultural Development		16,000	3,347,100
11	Agricultural Development	1,228,000		
12	North Latitude Plant Material	2,135,100		
13	Center			
14	Agricultural Revolving Loan			707,900
15	Program Administration			
16	Agricultural Revolving Loan	707,900		
17	Program Administration			
18	Statehood Defense		115,000	
19	RS 2477/Navigability	115,000		
20	Assertions and Litigation			
21	Support			
22	Facilities Maintenance		1,372,200	1,103,200
23	Facilities Maintenance	1,100,000		
24	Fairbanks Office Building	103,600		
25	Chargeback			
26	DNR State Facilities Rent	1,271,800		
27	Statewide Fire Suppression		3,195,900	5,321,000
28	Program			
29	Fire Suppression	8,516,900		
30		*****	*****	
31		***** Department of Public Safety *****		
32		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fish and Wildlife Protection		15,770,200	1,541,200
4	Enforcement and Investigative	11,997,200		
5	Services Unit			
6	Director's Office	260,400		
7	Aircraft Section	1,930,900		
8	Marine Enforcement	3,122,900		
9	Fire Prevention		1,611,100	1,462,300
10	Fire Prevention Operations	2,024,500		
11	Fire Service Training	1,048,900		
12	Alaska Fire Standards Council		221,500	221,500
13	Alaska Fire Standards Council	221,500		
14	Alaska State Troopers		8,136,400	6,873,000
15	Special Projects	3,423,600		
16	It is the intent of the legislature that five new troopers funded with a federal grant of \$1.4 million in the			
17	FY02 budget will continue to be funded with federal money in all future years.			
18	Criminal Investigations Bureau	3,115,400		
19	Director's Office	668,900		
20	Judicial Services-Anchorage	1,946,400		
21	Prisoner Transportation	1,476,700		
22	Search and Rescue	383,100		
23	Rural Trooper Housing	688,300		
24	Narcotics Task Force	3,216,600		
25	Commercial Vehicle Enforcement	90,400		
26	Alaska State Trooper Detachments		33,714,500	819,200
27	Alaska State Trooper	34,533,700		
28	Detachments			
29	Village Public Safety Officer		7,533,000	95,000
30	Program			
31	Contracts	5,618,500		
32	Support	1,739,900		
33	Administration	269,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Police Standards Council			959,800
4	Alaska Police Standards	959,800		
5	Council			
6	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
7	30, 2001, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074			
8	and receipts collected under AS 18.65.220(7).			
9	Violent Crimes Compensation Board			1,579,100
10	Violent Crimes Compensation	1,579,100		
11	Board			
12	Council on Domestic Violence and		558,900	9,152,100
13	Sexual Assault			
14	Council on Domestic Violence	9,711,000		
15	and Sexual Assault			
16	Batterer's Intervention Program		120,000	200,000
17	Batterers Intervention Program	320,000		
18	Statewide Support		5,723,400	3,882,200
19	Commissioner's Office	645,200		
20	Training Academy	1,463,600		
21	Administrative Services	1,852,500		
22	Alaska Wing Civil Air Patrol	503,100		
23	Alaska Public Safety	2,045,700		
24	Information Network			
25	Alaska Criminal Records and	3,095,500		
26	Identification			
27	Laboratory Services		2,375,000	132,300
28	Laboratory Services	2,507,300		
29	Statewide Facility Maintenance			608,800
30	Facility Maintenance	608,800		
31	DPS State Facilities Rent		113,000	
32	DPS State Facilities Rent	113,000		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Victims for Justice	246,000	246,000	
4	Victims for Justice	246,000		
5	*****	*****		
6	***** Department of Revenue *****			
7	*****	*****		
8	Child Support Enforcement	18,075,200	3,047,600	15,027,600
9	Child Support Enforcement	18,075,200		
10	Alcohol Beverage Control Board	696,000	696,000	
11	Alcohol Beverage Control Board	696,000		
12	Municipal Bond Bank Authority	463,200		463,200
13	Municipal Bond Bank Authority	463,200		
14	Permanent Fund Corporation	7,691,400		7,691,400
15	Permanent Fund Corporation	7,691,400		
16	PFC Custody and Management Fees	47,585,800		47,585,800
17	PFC Custody and Management	47,585,800		
18	Fees			
19	Alaska Housing Finance	39,358,900		39,358,900
20	Corporation			
21	Alaska Housing Finance	37,374,200		
22	Corporation Operations			
23	Anchorage State Office	1,984,700		
24	Building			
25	Revenue Operations	46,779,100	7,484,000	39,295,100
26	Treasury Management	3,268,600		
27	Alaska State Pension	3,195,500		
28	Investment Board			
29	ASPIB Bank Custody and	33,713,600		
30	Management Fees			
31	Tax Division	6,601,400		
32	Administration and Support	2,682,400	724,700	1,957,700
33	Commissioner's Office	1,403,400		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Administrative Services	1,072,400		
4	REV State Facilities Rent	206,600		
5	Permanent Fund Dividend		5,131,200	5,131,200
6	Permanent Fund Dividend	5,131,200		
7	*****		*****	
8	***** Department of Transportation/Public Facilities *****			
9	*****		*****	
10	Administration and Support		17,002,600	7,386,600
11	It is the intent of the legislature that the 3% general fund reduction in Administration and Support, incite			
12	more efficient administrative functions and be spread amongst all administrative components within the			
13	appropriation.			
14	Commissioner's Office	761,000		
15	Contracting, Procurement and	491,500		
16	Appeals			
17	Equal Employment and Civil	602,800		
18	Rights			
19	Internal Review	739,300		
20	Statewide Administrative	1,783,600		
21	Services			
22	Statewide Information Systems	1,952,700		
23	State Equipment Fleet	2,356,000		
24	Administration			
25	Regional Administrative	3,598,900		
26	Services			
27	Central Region Support	821,700		
28	Services			
29	Northern Region Support	1,076,000		
30	Services			
31	Southeast Region Support	2,141,500		
32	Services			
33	Statewide Aviation	677,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Planning		342,700	5,548,300
4	Statewide Planning	2,846,100		
5	Central Region Planning	1,205,700		
6	Northern Region Planning	1,213,400		
7	Southeast Region Planning	625,800		
8	Design and Engineering Services		1,920,400	33,175,300
9	Statewide Design and	8,163,300		
10	Engineering Services			
11	Central Design and	11,211,300		
12	Engineering Services			
13	Northern Design and	9,739,200		
14	Engineering Services			
15	Southeast Design and	5,981,900		
16	Engineering Services			
17	Construction and Capital		742,900	29,027,700
18	Improvement Program Support			
19	Central Region Construction	13,915,600		
20	and CIP Support			
21	Northern Region Construction	11,452,100		
22	and CIP Support			
23	Southeast Region Construction	4,402,900		
24	Statewide Facility Maintenance		11,429,300	3,028,900
25	and Operations			
26	Traffic Signal Management	1,183,000		
27	Central Region Facilities	3,535,300		
28	Northern Region Facilities	7,651,700		
29	Southeast Region Facilities	863,000		
30	Central Region Leasing and	610,500		
31	Property Management			
32	Northern Region Leasing and	614,700		
33	Property Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	State Equipment Fleet	19,568,700		19,568,700
4	Central Region State	7,559,900		
5	Equipment Fleet			
6	Northern Region State	10,287,700		
7	Equipment Fleet			
8	Southeast Region State	1,721,100		
9	Equipment Fleet			
10	Measurement Standards & Comm	4,645,900	2,016,400	2,629,500
11	Vehicle Enforcement			
12	Measurement Standards &	4,634,500		
13	Commercial Vehicle Enforcement			
14	DOT State Facilities Rent	11,400		
15	Highways and Aviation	77,810,500	73,207,200	4,603,300
16	The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2002.			
17	Central Region Highways and	30,392,000		
18	Aviation			
19	Northern Region Highways and	37,862,200		
20	Aviation			
21	Southeast Region Highways and	9,556,300		
22	Aviation			
23	North Kenai Maintenance Station	385,400	385,400	
24	North Kenai Maintenance	385,400		
25	Station			
26	International Airports	43,367,500		43,367,500
27	International Airport Systems	375,000		
28	Office			
29	Anchorage Airport	6,313,000		
30	Administration			
31	Anchorage Airport Facilities	9,674,300		
32	Anchorage Airport Field and	8,727,500		
33	Equipment Maintenance			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage Airport Operations	2,167,600		
4	Anchorage Airport Safety	5,907,300		
5	Fairbanks Airport	1,561,200		
6	Administration			
7	Fairbanks Airport Facilities	2,287,200		
8	Fairbanks Airport Field and	2,822,300		
9	Equipment Maintenance			
10	Fairbanks Airport Operations	1,145,400		
11	Fairbanks Airport Safety	2,386,700		
12	Marine Highway System		79,514,400	79,514,400
13	Marine Engineering	2,141,000		
14	Overhaul	1,698,400		
15	Vessel Operations Management	1,344,400		
16	Southeast Shore Operations	3,028,900		
17	Southeast Vessel Operations	57,496,600		
18	Southwest Shore Operations	1,045,200		
19	Southwest Vessel Operations	10,669,300		
20	Reservations and Marketing	2,090,600		
21		*****	*****	
22		***** University of Alaska *****		
23		*****	*****	
24	University of Alaska		547,963,900	195,299,200
25	Budget Reductions/Additions -	34,510,100		
26	Systemwide			
27	Statewide Services	34,159,300		
28	Statewide Networks	10,188,700		
29	Anchorage Campus	141,571,600		
30	Kenai Peninsula College	6,582,400		
31	Kodiak College	2,710,000		
32	Matanuska-Susitna College	4,902,700		
33	Prince William Sound	4,772,800		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Community College				
4	Alaska Cooperative Extension	6,411,900			
5	Bristol Bay Campus	1,308,100			
6	Chukchi Campus	679,700			
7	Fairbanks Campus	155,270,400			
8	Fairbanks Organized Research	95,935,600			
9	Interior-Aleutians Campus	2,166,900			
10	Kuskokwim Campus	3,524,100			
11	Northwest Campus	1,583,300			
12	Rural College	3,704,500			
13	Tanana Valley Campus	5,603,100			
14	Juneau Campus	24,394,300			
15	Ketchikan Campus	2,993,400			
16	Sitka Campus	4,991,000			
17		*****	*****		
18		*****	Alaska Court System	*****	
19		*****	*****		
20	Alaska Court System		50,531,600	49,827,500	704,100
21	Appellate Courts	4,051,200			
22	Trial Courts	40,101,700			
23	Administration and Support	6,378,700			
24	Commission on Judicial Conduct		236,600	236,600	
25	Commission on Judicial Conduct	236,600			
26	Judicial Council		780,100	780,100	
27	Judicial Council	750,100			
28	Courtwatch	30,000			
29		*****	*****		
30		*****	Legislature	*****	
31		*****	*****		
32	Budget and Audit Committee		7,876,500	7,626,500	250,000
33	Legislative Audit	2,929,200			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Legislative Finance	3,674,000		
4	Ombudsman	513,500		
5	Committee Expenses	654,400		
6	Legislature State Facilities	105,400		
7	Rent			
8	Legislative Council		22,427,100	112,100
9	Redistricting Board	600,000		
10	Salaries and Allowances	4,212,500		
11	Administrative Services	7,498,500		
12	Session Expenses	6,375,700		
13	Council and Subcommittees	1,490,900		
14	Legal and Research Services	2,216,300		
15	Select Committee on Ethics	145,300		
16	Legislative Operating Budget		7,224,500	
17	Legislative Operating Budget	7,224,500		
18	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
19	Department of Administration			
20	Federal Receipts		9,000,300	
21	General Fund Match		1,291,400	
22	General Fund Receipts		130,180,600	
23	General Fund/Program Receipts		6,079,500	
24	Inter-Agency Receipts		45,244,000	
25	Benefits Systems Receipts		17,285,700	
26	FICA Administration Fund Account		112,700	
27	Public Employees Retirement Fund		5,123,400	
28	Surplus Property Revolving Fund		403,800	
29	Teachers Retirement System Fund		2,022,600	
30	Judicial Retirement System		25,100	
31	National Guard Retirement System		95,400	
32	Capital Improvement Project Receipts		130,900	
33	Information Services Fund		21,049,100	

1	Statutory Designated Program Receipts	1,291,200
2	Public Building Fund	6,951,400
3	Receipt Supported Services	12,870,600
4	Alaska Oil & Gas Conservation Commission Rcpt	3,317,300
5	*** Total Agency Funding ***	\$262,475,000

6 **Department of Community and Economic Development**

7	Federal Receipts	21,038,600
8	General Fund Match	607,900
9	General Fund Receipts	41,718,700
10	General Fund/Program Receipts	578,000
11	Inter-Agency Receipts	7,462,600
12	Science & Technology Endowment Income	11,058,100
13	Veterans Revolving Loan Fund	107,400
14	Commercial Fishing Loan Fund	2,698,800
15	Real Estate Surety Fund	273,800
16	Small Business Loan Fund	3,400
17	Capital Improvement Project Receipts	1,378,800
18	Power Project Loan Fund	807,500
19	Mining Revolving Loan Fund	5,100
20	Child Care Revolving Loan Fund	6,000
21	Historical District Revolving Loan Fund	2,500
22	Fisheries Enhancement Revolving Loan Fund	332,600
23	Alternative Energy Revolving Loan Fund	151,700
24	Bulk Fuel Revolving Loan Fund	49,300
25	Power Cost Equalization Fund	15,700,000
26	Alaska Aerospace Development Corporation Receipts	3,900,600
27	Alaska Industrial Development & Export Authority Receipts	4,055,300
28	Alaska Energy Authority Corporate Receipts	1,051,900
29	Statutory Designated Program Receipts	60,000
30	Fishermens Fund Income	115,000
31	International Trade and Development Fund Earnings Reserve	496,400
32	RCA Receipts	5,871,300
33	Receipt Supported Services	20,398,500

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1	Rural Development Initiative Fund	43,000
2	*** Total Agency Funding ***	\$139,972,800
3	Department of Corrections	
4	Federal Receipts	8,518,500
5	General Fund Match	129,600
6	General Fund Receipts	139,255,400
7	General Fund/Program Receipts	1,825,400
8	Inter-Agency Receipts	8,183,700
9	Permanent Fund Dividend Fund	3,490,100
10	Correctional Industries Fund	4,150,600
11	Capital Improvement Project Receipts	221,400
12	Statutory Designated Program Receipts	168,400
13	Receipt Supported Services	3,019,800
14	*** Total Agency Funding ***	\$168,962,900
15	Department of Education and Early Development	
16	Federal Receipts	140,637,200
17	General Fund Match	3,938,100
18	General Fund Receipts	716,518,800
19	General Fund/Program Receipts	532,100
20	Inter-Agency Receipts	30,045,400
21	Donated Commodity/Handling Fee Account	302,700
22	Public Law 81-874	20,791,000
23	Investment Loss Trust Fund	100,000
24	Capital Improvement Project Receipts	129,200
25	Public School Fund	11,812,800
26	Children's Trust Fund Earnings	473,000
27	Alaska Post-Secondary Education Commission Receipts	7,717,600
28	Statutory Designated Program Receipts	566,100
29	Art in Public Places Fund	75,600
30	Alaska Commission on Postsecondary Education Dividend	63,100
31	Receipt Supported Services	2,709,900
32	*** Total Agency Funding ***	\$936,412,600
33	Department of Environmental Conservation	

1	Federal Receipts	16,223,800
2	General Fund Match	2,788,500
3	General Fund Receipts	6,773,200
4	General Fund/Program Receipts	3,256,100
5	Inter-Agency Receipts	1,096,200
6	Exxon Valdez Oil Spill Settlement	632,800
7	Commercial Fishing Loan Fund	295,000
8	Oil/Hazardous Response Fund	13,984,100
9	Investment Loss Trust Fund	32,500
10	Capital Improvement Project Receipts	2,163,400
11	Alaska Clean Water Loan Fund	462,800
12	Storage Tank Assistance Fund	114,900
13	Clean Air Protection Fund	2,266,400
14	Alaska Drinking Water Fund	527,200
15	Statutory Designated Program Receipts	245,000
16	*** Total Agency Funding ***	\$50,861,900
17	Department of Fish and Game	
18	Federal Receipts	43,220,200
19	General Fund Match	680,800
20	General Fund Receipts	30,126,300
21	General Fund/Program Receipts	11,900
22	Inter-Agency Receipts	9,250,600
23	Exxon Valdez Oil Spill Settlement	5,091,800
24	Fish and Game Fund	24,799,700
25	Inter-agency/Oil & Hazardous Waste	96,500
26	Capital Improvement Project Receipts	2,782,500
27	Statutory Designated Program Receipts	3,236,100
28	Test Fisheries Receipts	4,010,800
29	Receipt Supported Services	4,552,200
30	*** Total Agency Funding ***	\$127,859,400
31	Office of the Governor	
32	Federal Receipts	3,512,600
33	General Fund Match	1,304,000

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1	General Fund Receipts	14,227,900
2	General Fund/Program Receipts	4,900
3	*** Total Agency Funding ***	\$19,049,400
4	Department of Labor and Workforce Development	
5	Federal Receipts	82,255,800
6	General Fund Match	3,037,700
7	General Fund Receipts	8,235,700
8	General Fund/Program Receipts	954,700
9	Inter-Agency Receipts	10,673,700
10	Second Injury Fund Reserve Account	3,173,800
11	Disabled Fishermens Reserve Account	1,307,800
12	Training and Building Fund	682,600
13	State Employment & Training Program	5,150,100
14	Capital Improvement Project Receipts	75,000
15	Statutory Designated Program Receipts	638,500
16	Vocational Rehabilitation Small Business Enterprise Fund	365,000
17	Workers Safety and Compensation Administration Account	2,569,200
18	*** Total Agency Funding ***	\$119,119,600
19	Department of Law	
20	Federal Receipts	480,400
21	General Fund Match	158,600
22	General Fund Receipts	24,859,000
23	General Fund/Program Receipts	392,200
24	Inter-Agency Receipts	16,889,200
25	Inter-agency/Oil & Hazardous Waste	470,800
26	Alaska Permanent Fund Corporation Receipts	1,477,000
27	Statutory Designated Program Receipts	507,800
28	Fish and Game Criminal Fines and Penalties	127,000
29	*** Total Agency Funding ***	\$45,362,000
30	Department of Military and Veterans Affairs	
31	Federal Receipts	16,883,000
32	General Fund Match	3,704,400
33	General Fund Receipts	4,633,700

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1	General Fund/Program Receipts	28,400
2	Inter-Agency Receipts	2,436,400
3	Investment Loss Trust Fund	50,000
4	Inter-agency/Oil & Hazardous Waste	922,800
5	Capital Improvement Project Receipts	320,300
6	Statutory Designated Program Receipts	961,200
7	*** Total Agency Funding ***	\$29,940,200
8	Department of Natural Resources	
9	Federal Receipts	11,215,200
10	General Fund Match	415,200
11	General Fund Receipts	30,269,000
12	General Fund/Program Receipts	7,096,900
13	Inter-Agency Receipts	4,694,500
14	Exxon Valdez Oil Spill Settlement	1,596,400
15	Agricultural Loan Fund	1,846,900
16	Inter-agency/Oil & Hazardous Waste	95,800
17	Capital Improvement Project Receipts	2,843,200
18	Alaska Permanent Fund Corporation Receipts	2,129,000
19	Statutory Designated Program Receipts	4,652,000
20	State Land Disposal Income Fund	2,601,000
21	Timber Sale Receipts	280,000
22	*** Total Agency Funding ***	\$69,735,100
23	Department of Public Safety	
24	Federal Receipts	11,019,800
25	General Fund Match	458,600
26	General Fund Receipts	75,196,400
27	General Fund/Program Receipts	246,500
28	Inter-Agency Receipts	6,602,100
29	Permanent Fund Dividend Fund	5,375,500
30	Inter-agency/Oil & Hazardous Waste	49,000
31	Statutory Designated Program Receipts	754,200
32	Fish and Game Criminal Fines and Penalties	998,300
33	Alaska Commission on Postsecondary Education Dividend	100,000

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1	AK Fire Standards Council Receipts	221,500
2	Receipt Supported Services	2,406,100
3	*** Total Agency Funding ***	\$103,428,000
4	Department of Revenue	
5	Federal Receipts	32,407,200
6	General Fund Receipts	7,561,400
7	General Fund/Program Receipts	4,390,900
8	Inter-Agency Receipts	3,013,800
9	Alaska Advance College Tuition Payment Fund	28,500
10	Federal Incentive Payments	2,537,900
11	Benefits Systems Receipts	99,000
12	International Airport Revenue Fund	31,600
13	Public Employees Retirement Fund	23,936,700
14	Teachers Retirement System Fund	12,505,600
15	Judicial Retirement System	268,400
16	National Guard Retirement System	99,400
17	Student Revolving Loan Fund	22,500
18	Permanent Fund Dividend Fund	5,099,200
19	Investment Loss Trust Fund	17,600
20	Capital Improvement Project Receipts	1,513,800
21	Public School Fund	154,600
22	Power Cost Equalization Fund	86,100
23	Children's Trust Fund Earnings	43,200
24	Alaska Housing Finance Corporation Receipts	17,039,200
25	Alaska Municipal Bond Bank Receipts	463,200
26	Alaska Permanent Fund Corporation Receipts	55,514,300
27	Statutory Designated Program Receipts	494,300
28	Indirect Cost Reimbursement	1,081,600
29	Retiree Health Ins/Major Medical	19,900
30	Retiree Health Ins Fund/Long-Term Care Fund	33,300
31	*** Total Agency Funding ***	\$168,463,200
32	Department of Transportation/Public Facilities	
33	Federal Receipts	1,716,400

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1	General Fund Receipts	93,728,900
2	General Fund/Program Receipts	3,702,000
3	Inter-Agency Receipts	4,476,000
4	Highway Working Capital Fund	22,785,500
5	International Airport Revenue Fund	45,275,300
6	Oil/Hazardous Response Fund	700,000
7	Capital Improvement Project Receipts	71,776,900
8	Marine Highway System Fund	52,551,300
9	Statutory Designated Program Receipts	1,082,200
10	Marine Highway Duplicated Expenditures	27,909,700
11	Receipt Supported Services	1,806,300
12	*** Total Agency Funding ***	\$327,510,500
13	University of Alaska	
14	Federal Receipts	94,116,000
15	General Fund Match	2,777,300
16	General Fund Receipts	192,521,900
17	Inter-Agency Receipts	43,476,700
18	University of Alaska Interest Income	3,928,300
19	U/A Dormitory/Food/Auxiliary Service	35,334,400
20	Science & Technology Endowment Income	2,630,000
21	U/A Student Tuition/Fees/Services	55,041,100
22	U/A Indirect Cost Recovery	22,937,700
23	University Restricted Receipts	91,624,200
24	Capital Improvement Project Receipts	3,576,300
25	*** Total Agency Funding ***	\$547,963,900
26	Alaska Court System	
27	Federal Receipts	516,000
28	General Fund Receipts	50,844,200
29	Inter-Agency Receipts	188,100
30	*** Total Agency Funding ***	\$51,548,300
31	Legislature	
32	General Fund Receipts	37,169,100
33	General Fund/Program Receipts	109,000

1	Inter-Agency Receipts	362,100
2	*** Total Agency Funding ***	\$37,640,200
3	***** Total Budget *****	\$3,206,305,000

4 (SECTION 3 OF THIS ACT BEGINS ON PAGE 40)

* **Sec. 3.** The following appropriation items are for operating expenditures of the Department of Health and Social Services from funds as set out in sec. 4 of this Act for the purposes expressed for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

Each appropriation made in this section contains the following purpose: No money appropriated in this appropriation may be expended as payment for an abortion unless the physician services invoice is accompanied by certification that the (1) life of the mother would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of an act of rape or incest. This statement is a statement of the purpose of the appropriations made in this section and is neither a condition attached to those appropriations nor a statement of legislative intent.

	Allocations	Appropriation Items	Other Funds
	*****	*****	
	*****	Department of Health and Social Services	*****
	*****	*****	
Public Assistance		55,885,800	55,885,800
Alaska Temporary Assistance Program	22,574,400		
Adult Public Assistance	4,256,300		
Permanent Fund Dividend Hold Harmless	16,147,300		
Energy Assistance Program	12,000,000		
Tribal Assistance Programs	907,800		
Medical Assistance		406,689,900	406,689,900
Medicaid Services	406,689,900		
Public Assistance Administration		64,728,400	64,728,400
Public Assistance Administration	6,028,400		
Quality Control	486,800		
Public Assistance Field Services	13,889,700		

1	Public Assistance Data	2,317,800		
2	Processing			
3	Work Services	11,903,700		
4	Child Care Benefits	30,102,000		
5	Fraud Investigation		652,100	652,100
6	Fraud Investigation	652,100		
7	Medical Assistance Administration		29,060,800	29,060,800
8	Medical Assistance	1,040,100		
9	Administration			
10	Medicaid State Programs	15,385,500		
11	Health Purchasing Group	11,658,900		
12	Certification and Licensing	773,300		
13	Hearings and Appeals	203,000		
14	Children's Health Eligibility		1,743,700	1,743,700
15	Children's Health Eligibility	1,743,700		
16	Purchased Services		16,095,700	16,095,700
17	Family Preservation	5,241,200		
18	Foster Care Base Rate	2,540,200		
19	Foster Care Augmented Rate	1,475,600		
20	Foster Care Special Need	575,900		
21	Subsidized Adoptions &	4,862,800		
22	Guardianship			
23	Residential Child Care	1,400,000		
24	Front Line Social Workers		10,322,500	10,322,500
25	Front Line Social Workers	10,322,500		
26	Balloon Project		1,546,600	1,546,600
27	Balloon Project	1,546,600		
28	Family and Youth Services		2,915,000	2,915,000
29	Management			
30	Family and Youth Services	2,915,000		
31	Management			

1	Family and Youth Services Staff		797,000	797,000
2	Training			
3	Family and Youth Services	797,000		
4	Staff Training			
5	Juvenile Justice		4,807,500	4,807,500
6	McLaughlin Youth Center	410,000		
7	Fairbanks Youth Facility	123,000		
8	Johnson Youth Center	81,700		
9	Bethel Youth Facility	48,300		
10	Mat-Su Youth Facility	15,000		
11	Delinquency Prevention	3,203,000		
12	Probation Services	926,500		
13	Human Services Community		1,306,000	1,306,000
14	Matching Grant			
15	Human Services Community	1,306,000		
16	Matching Grant			
17	State Health Services		74,072,800	74,072,800
18	Nursing	6,839,700		
19	Women, Infants and Children	20,542,200		
20	Maternal, Child, and Family	11,283,800		
21	Health			
22	Healthy Families	1,198,800		
23	Public Health Administrative	819,000		
24	Services			
25	Epidemiology	8,878,500		
26	Bureau of Vital Statistics	1,627,800		
27	Health Information & System	439,800		
28	Support			
29	Health Services/Medicaid	3,952,800		
30	Community Health/Emergency	16,674,600		
31	Medical Services			

1	Community Health Grants	350,000		
2	Emergency Medical Services	50,000		
3	Grants			
4	Infant Learning Program Grants	330,700		
5	Public Health Laboratories	1,085,100		
6	Alcohol and Drug Abuse Services		17,620,200	17,620,200
7	Administration	2,427,100		
8	Alcohol and Drug Abuse Grants	6,942,900		
9	Community Grants - Prevention	8,250,200		
10	Community Mental Health Grants		7,055,400	7,055,400
11	General Community Mental	64,000		
12	Health Grants			
13	Psychiatric Emergency Services	1,554,500		
14	Services to the Chronically	2,793,600		
15	Mentally Ill			
16	Designated Evaluation and	1,448,600		
17	Treatment			
18	Services for Seriously	1,194,700		
19	Emotionally Disturbed Youth			
20	Community Developmental		837,500	837,500
21	Disabilities Grants			
22	Community Developmental	837,500		
23	Disabilities Grants			
24	Institutions and Administration		13,987,200	13,987,200
25	Mental Health/Developmental	3,562,000		
26	Disabilities Administration			
27	Alaska Psychiatric Institute	10,425,200		
28	Mental Health Trust Boards		1,825,500	1,825,500
29	Alaska Mental Health Board	20,500		
30	Governor's Council on	1,805,000		
31	Disabilities and Special			

1	Education		
2	Administrative Services		3,820,100
3	Commissioner's Office	615,100	
4	Personnel and Payroll	630,100	
5	Administrative Support	1,613,600	
6	Services		
7	Health Planning & Facilities	790,100	
8	Management		
9	Audit	171,200	
10	Facilities Maintenance		2,822,100
11	Facilities Maintenance	2,584,900	
12	HSS State Facilities Rent	237,200	

13 * **Sec. 4.** The following sets out the funding by agency for the appropriations made in sec. 3
14 of this Act.

15 **Department of Health and Social Services**

16	Federal Receipts		620,231,700
17	Inter-Agency Receipts		50,598,300
18	Alcoholism & Drug Abuse Revolving Loan		2,000
19	Permanent Fund Dividend Fund		16,147,300
20	Capital Improvement Project Receipts		1,079,500
21	Statutory Designated Program Receipts		29,447,900
22	Receipt Supported Services		1,085,100
23	*** Total Agency Funding ***		\$718,591,800

24 * **Sec. 5.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
25 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
26 ending June 30, 2002, that are in excess of the amount appropriated in sec. 1 of this Act are
27 appropriated to the Alaska Aerospace Development Corporation for operations during the
28 fiscal year ending June 30, 2002.

29 * **Sec. 6.** ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
30 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
31 children's trust (AS 37.14.200):

1 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
2 issuance of birth certificates;

3 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
4 issuance of heirloom marriage certificates; and

5 (3) fees collected under AS 28.10.421(d) for the issuance of special request
6 Alaska children's trust license plates, less the cost of issuing the license plates.

7 * **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors
8 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
9 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
10 sec. 2, ch. 129, SLA 1998, and under sec. 10, ch. 130, SLA 2000, for repayment of debt
11 authorized under ch. 26, SLA 1996, for expenditures on corporate funded capital projects, and
12 for transfer to the general fund.

13 (b) The money described in (a) of this section for the fiscal year ending June 30,
14 2002, is used for the following purposes in the following estimated amounts in the operating,
15 capital, and mental health budgets for the fiscal year ending June 30, 2002:

16 (1) \$52,000,000 for capital projects;

17 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
18 SLA 1998;

19 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
20 construction authorized under ch. 26, SLA 1996;

21 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
22 SLA 2000.

23 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
24 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
25 Corporation during fiscal year 2002 and all income earned on assets of the corporation during
26 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
27 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
28 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the
29 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund
30 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

31 (d) The following amounts are appropriated to the Alaska Housing Finance

1 Corporation (AHFC) from the sources indicated and for the following purposes:

2	PURPOSE	AMOUNT	SOURCE
3	Housing loan programs	\$798,000,000	AHFC corporate receipts
4	not subsidized by AHFC	70,000,000	AHFC corporate receipts
5	and projects subsidized		derived from arbitrage
6	by AHFC		earnings
7	Housing assistance payments	27,500,000	Federal receipts
8	Section 8 program		

9 * **Sec. 8.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
10 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
11 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
12 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
13 associated costs.

14 (b) After money is transferred to the dividend fund under (a) of this section, the
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
16 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
17 the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
19 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
20 of that requirement.

21 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
22 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
23 state is appropriated to the principal of the Alaska permanent fund.

24 * **Sec. 9.** CHILD SUPPORT ENFORCEMENT. The minimum amount of program
25 receipts received during the fiscal year ending June 30, 2002, by the child support
26 enforcement division that is required to secure the federal funding appropriated for the child
27 support enforcement program in sec. 1 of this Act is appropriated to the Department of
28 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

29 * **Sec. 10.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
30 for disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
31 relief fund (AS 26.23.300).

1 (b) Federal receipts received during the fiscal year ending June 30, 2002, for fire
2 suppression are appropriated to the Department of Natural Resources for fire suppression
3 activities for the fiscal year ending June 30, 2002.

4 * **Sec. 11.** DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery
5 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2001 and
6 deposited into the state treasury under AS 43.76.190(d) is appropriated from the state treasury
7 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2002
8 of the amount collected in each administrative area to the qualified regional dive fishery
9 development association operating within the administrative area in which the assessment was
10 collected. For purposes of the state accounting system, the amount appropriated in this
11 section may be treated as an appropriation made under the fund source code for receipt
12 supported services.

13 * **Sec. 12.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
14 \$77,500 is appropriated from the oil and hazardous substance release prevention account
15 (AS 46.08.010(a)(1)) to the Department of Environmental Conservation for increased
16 financial responsibility activities for nontank vessels and railroad cars for the fiscal year
17 ending June 30, 2002.

18 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
19 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
20 AS 44.21.045(b), receipts of commercial fisheries test fishing operations under
21 AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development
22 Corporation, and program receipts of the Alaska Science and Technology Foundation that
23 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
24 the program review provisions of AS 37.07.080(h).

25 (b) If federal or other program receipts as defined in AS 37.05.146 and in
26 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
27 funds for the affected program are reduced by the excess if the reductions are consistent with
28 applicable federal statutes.

29 (c) If federal or other program receipts as defined in AS 37.05.146 and in
30 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
31 appropriation is reduced by the amount of the shortfall in receipts.

1 * **Sec. 14.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
2 and game laws of the state, the amount deposited in the general fund during the fiscal year
3 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
4 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
5 damages collected under AS 16.05.195 is appropriated to the fish and game fund
6 (AS 16.05.100).

7 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
8 this section and the remaining unappropriated balances from prior year transfers for these
9 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
10 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
11 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
12 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
13 balances from prior year transfers for these purposes fall short of the estimates appropriated
14 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
15 appropriated from the fish and game fund is reduced proportionately.

16 * **Sec. 15.** FISH AND GAME FUND. The following revenue is appropriated to the fish
17 and game fund (AS 16.05.100):

18 (1) that portion of receipts from the sale of crewmember fishing licenses
19 (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the
20 fishermen's fund under AS 23.35.060;

21 (2) range fees collected at shooting ranges operated by the Department of Fish
22 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

23 (3) fees collected during the fiscal year ending June 30, 2002, at boating and
24 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of
25 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;
26 and

27 (4) receipts from the sale of Chitina dip net fishing permits
28 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

29 * **Sec. 16.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
30 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during
31 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of

1 Administration for those uses.

2 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
3 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from
4 the general fund to the agency secured by the bond for the purpose of reclaiming state land
5 affected by a use covered by the bond.

6 * **Sec. 17.** LEARNING OPPORTUNITY GRANTS AND INSTRUCTIONAL
7 MATERIALS, VOCATIONAL EDUCATION, AND IN-SCHOOL NURSES GRANTS. (a)
8 The sum of \$6,187,100 is appropriated from the general fund to the Department of Education
9 and Early Development for the fiscal year ending June 30, 2002, for payment as learning
10 opportunity grants to school districts based on the school district's average daily membership
11 to pay for supplemental student instructional programs intended to improve student
12 performance on the high school graduation examination or benchmark examinations.

13 (b) The sum of \$6,187,100 is appropriated from the general fund to the Department of
14 Education and Early Development for the fiscal year ending June 30, 2002, for payment as
15 grants to school districts based on the school district's average daily membership for use, as
16 the school district considers appropriate, for one or more of the following purposes:

17 (1) textbooks and other instructional materials intended to improve student
18 performance;

19 (2) vocational educational programs;

20 (3) nursing services in schools.

21 * **Sec. 18.** MARINE HIGHWAY SYSTEM FUND. The sum of \$27,909,700 is
22 appropriated from the general fund to the Alaska marine highway system fund
23 (AS 19.65.060).

24 * **Sec. 19.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
25 special accounts in the general fund are included within the general fund amounts
26 appropriated by this Act:

27 Special highway fuel tax account (AS 43.40.010(g)) \$25,500,000

28 Special aviation fuel tax account (AS 43.40.010(e)) 5,800,000

29 * **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of \$947,400 is appropriated from the
30 general fund to the Office of the Governor, division of elections, for reapportionment
31 implementation costs for the fiscal year ending June 30, 2002.

1 * **Sec. 21.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
 2 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
 3 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 4 prevention and response fund (AS 46.08.010) from the sources indicated:

5 (1) the balance of the oil and hazardous substance release prevention
 6 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
 7 appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
 9 be \$9,400,000, from the surcharge levied under AS 43.55.300.

10 * **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
 11 The following amounts are appropriated to the oil and hazardous substance release response
 12 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
 13 response fund (AS 46.08.010) from the following sources:

14 (1) the balance of the oil and hazardous substance release response mitigation
 15 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
 16 this Act;

17 (2) the amount collected for the fiscal year ending June 30, 2001, from the
 18 surcharge levied under AS 43.55.201.

19 * **Sec. 23.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
 20 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
 21 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that
 22 purpose to the Department of Administration, Department of Fish and Game, Department of
 23 Natural Resources, and the Alaska Court System.

24 (b) The amount retained to compensate the provider of bankcard or credit card
 25 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
 26 purpose to each agency of the executive, legislative, and judicial branches that accepts
 27 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
 28 agency on behalf of the state, from the funds and accounts in which the payments received by
 29 the state are deposited.

30 * **Sec. 24.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
 31 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for

1 salary and benefit adjustments for university employees who are not members of a collective
2 bargaining unit and for implementing the monetary terms of the following collective
3 bargaining agreements:

4 (1) Alaska Higher Education Crafts and Trades Employees, representing
5 certain employees of the University of Alaska;

6 (2) Alaska Community Colleges' Federation of Teachers, representing certain
7 employees of the University of Alaska;

8 (3) United Academics, representing certain employees of the University of
9 Alaska;

10 (4) United Academics-Adjuncts, representing certain employees of the
11 University of Alaska.

12 (b) The operating budget appropriations made to the executive branch of state
13 government in secs. 1 and 3 of this Act include amounts for salary and benefit adjustments for
14 public officials, officers, and employees of the executive branch who are not members of a
15 collective bargaining unit and for implementing the monetary terms of the following
16 collective bargaining agreements:

17 (1) Alaska Public Employees Association, for the Supervisory Unit;

18 (2) Alaska State Employees Association, for the General Government Unit;

19 (3) Alaska Vocational Technical Center Teachers Association, representing
20 teachers at the Alaska Vocational Technical Center;

21 (4) Alyeska Correspondence School Education Association, representing
22 teachers at the Alyeska Central School;

23 (5) Confidential Employees Association;

24 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
25 unit;

26 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
27 Region, for the Masters, Mates, and Pilots Unit;

28 (8) Marine Engineers Beneficial Association, representing licensed engineers
29 employed by the Alaska marine highway system;

30 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

31 (10) Public Safety Employees Association, for the Correctional Officers Unit;

1 (11) Public Safety Employees Association, representing state troopers and
2 other commissioned law enforcement personnel; and

3 (12) Teachers' Education Association of Mt. Edgecumbe.

4 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
5 this Act include amounts for salary and benefit adjustments for Alaska Court System
6 employees.

7 (d) The operating budget appropriations made to the legislative branch of state
8 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
9 employees of the legislature and for benefit adjustments for legislators.

10 * **Sec. 25.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
11 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund
12 under AS 43.76.025(c) is appropriated from the general fund to the Department of
13 Community and Economic Development for payment in fiscal year 2002 to qualified regional
14 associations operating within a region designated under AS 16.10.375.

15 * **Sec. 26.** SHARED TAXES AND FEES. The amount necessary to refund to local
16 governments their share of taxes and fees collected in the listed fiscal years under the
17 following programs is appropriated to the Department of Revenue from the general fund for
18 payment in fiscal year 2002:

19 REVENUE SOURCE	FISCAL YEAR COLLECTED
20 fisheries taxes (AS 43.75)	2001
21 fishery resource landing tax (AS 43.77)	2001
22 aviation fuel tax (AS 43.40.010)	2002
23 electric and telephone cooperative tax (AS 10.25.570)	2002
24 liquor license fee (AS 04.11)	2002

25 * **Sec. 27.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
26 interest on any revenue anticipation notes issued by the commissioner of revenue under
27 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
28 the interest on those notes.

29 (b) The amount required to be paid by the state for principal and interest on all issued
30 and outstanding state-guaranteed bonds is appropriated from the general fund to the
31 appropriate bond redemption accounts for payment of principal and interest on those bonds.

1 (c) The sum of \$32,578,400 is appropriated from the general fund to the Alaska debt
2 retirement fund (AS 37.15.011).

3 (d) The sum of \$1,100,000 is appropriated from the lapsing general fund balance of
4 the appropriation made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines
5 30 - 31 (public assistance - Alaska temporary assistance program - \$66,112,800) to the Alaska
6 debt retirement fund (AS 37.15.011).

7 (e) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
8 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
9 certificates of participation issued for real property.

10 (f) The sum of \$16,750,008 is appropriated from the International Airports Revenue
11 Fund (AS 37.15.430) to the International Airports Revenue Bond Redemption Fund
12 (AS 37.15.440) for payment of debt service and trustee fees on outstanding international
13 airports revenue bonds.

14 (g) The sum of \$57,020,500 is appropriated to the Department of Education and Early
15 Development for state aid for costs of school construction under AS 14.11.100 from the
16 following sources:

17	Alaska debt retirement fund (AS 37.15.011)	\$27,971,400
18	School fund (AS 43.50.140)	29,049,100

19 (h) The sum of \$3,555,700 is appropriated from the general fund to the Department of
20 Administration for payment of obligations to the Municipality of Anchorage for the
21 Anchorage Jail.

22 (i) The sum of \$3,549,400 is appropriated from the general fund to the Department of
23 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
24 Robert B. Atwood Building in Anchorage.

25 (j) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
26 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
27 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
28 if any, on bonds issued by the state bond committee under AS 37.15.560.

29 (k) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
30 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
31 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,

1 if any, on bonds issued by the state bond committee under AS 37.15.560.

2 (l) The sum of \$723,000 is appropriated from the investment earnings of the Palmer
3 South Zone facilities account to the Alaska debt retirement fund (AS 37.15.011).

4 (m) The sum of \$6,000,000 from the fiscal year 2002 dividend that is declared by the
5 board of directors of the Alaska Housing Finance Corporation is appropriated from Alaska
6 Housing Finance Corporation corporate receipts to the Alaska debt retirement fund
7 (AS 37.15.011).

8 * **Sec. 28.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
9 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
10 is appropriated to the employment assistance and training program account for the fiscal year
11 ending June 30, 2002.

12 * **Sec. 29.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
13 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
14 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
15 general fund appropriations is appropriated to the general fund from the budget reserve fund
16 (AS 37.05.540).

17 * **Sec. 30.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
18 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
19 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
20 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
21 the purposes specified in AS 14.43.120(u).

22 * **Sec. 31.** NONSEVERABILITY. Notwithstanding AS 01.10.030, the provisions of secs.
23 3 and 4 of this Act are not severable. If any provision of sec. 3 or 4 of this Act, or the
24 application thereof to any person or circumstance is held invalid, the remainder of secs. 3 and
25 4 of this Act shall also fail.

26 * **Sec. 32.** REPEAL. If the purpose of the appropriations in sec. 3 of this Act, relating to
27 payment for an abortion, as set out at the beginning of sec. 3 of this Act is vetoed, ruled
28 unconstitutional for any purpose, ruled to be nonbinding or ineffective, or in any manner
29 becomes inoperable, secs. 3 and 4 of this Act are repealed.

30 * **Sec. 33.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 6,
31 8(b), 8(c), 8(d), 10(a), 14(a), 15, 18, 21, 22, 27(c), 27(d), 27(j), 27(k), 27(l), 27(m), and 30 of

1 this Act are for the capitalization of funds and do not lapse.

2 * **Sec. 34.** Except as provided in sec. 35 of this Act, this Act takes effect July 1, 2001.

3 * **Sec. 35.** Sections 27(d) and 28 of this Act take effect immediately under AS 01.10.070(c).