

HOUSE BILL NO. 103

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced: 2/5/01
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
 4 30, 2002, unless otherwise indicated.

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	Items			
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
10	Centralized Administrative	39,163,100	9,314,500	29,848,600
11	Services			
12	Office of the Commissioner	496,700		
13	Tax Appeals	224,000		
14	Administrative Services	1,483,100		
15	DOA Information Technology	1,070,400		
16	Support			
17	Finance	5,583,100		
18	Personnel	2,467,700		
19	Labor Relations	983,000		
20	Purchasing	1,003,000		
21	Property Management	815,500		
22	Central Mail	1,134,200		
23	Retirement and Benefits	9,584,600		
24	Group Health Insurance	14,317,800		
25	Leases	31,263,300	20,714,400	10,548,900
26	Leases	30,759,300		
27	Lease Administration	504,000		
28	State Owned Facilities	6,698,300	-4,400	6,702,700
29	Facilities	6,602,400		
30	Facilities Administration	95,900		
31	Administration State Facilities	464,600	464,600	

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Rent				
4	Elected Public Officers		1,111,500	1,111,500	
5	Retirement System Benefits				
6	Information Technology Group		20,870,200		20,870,200
7	Information Services Fund		55,000		55,000
8	Public Communications Services		4,584,400	3,910,700	673,700
9	Public Broadcasting Commission	54,200			
10	Public Broadcasting - Radio	2,469,900			
11	Public Broadcasting - T.V.	754,300			
12	Satellite Infrastructure	1,306,000			
13	AIRRES Grant		76,000	76,000	
14	Risk Management		22,434,700		22,434,700
15	Longevity Bonus Grants		53,558,600	53,558,600	
16	Alaska Longevity Programs		24,818,800	11,816,900	13,001,900
17	Management				
18	Pioneers Homes	23,518,200			
19	Alaska Longevity Programs	1,300,600			
20	Management				
21	Senior Services		15,916,400	7,459,600	8,456,800
22	Protection, Community	4,689,000			
23	Services, and Administration				
24	Nutrition, Transportation and	5,514,300			
25	Support Services				
26	Senior Employment Services	1,857,600			
27	Home and Community Based Care	1,101,400			
28	Senior Residential Services	1,015,000			
29	Home Health Services	1,739,100			
30	Alaska Oil and Gas Conservation		2,919,900		2,919,900
31	Commission				

32 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June
33 30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation

3 Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS
 4 31.05.090.

5	Legal and Advocacy Services		18,474,100	17,187,700	1,286,400	
6	Office of Public Advocacy	8,382,600				
7	Public Defender Agency	10,091,500				
8	Alaska Public Offices Commission		752,600	747,300	5,300	
9	Motor Vehicles		9,392,700	8,557,100	835,600	
10	Pioneers' Homes Facilities		2,125,000		2,125,000	
11	Maintenance					
12	General Services Facilities		2,589,700		2,589,700	
13	Maintenance					
14	AOGCC Facilities Maintenance		34,000		34,000	
15	ITG Facilities Maintenance		23,000		23,000	
16		*****		*****		
17		*****	Department of Community and Economic Development			*****
18		*****		*****		
19	Executive Administration and		4,247,800	2,630,200	1,617,600	
20	Development					
21	Commissioner's Office	676,800				
22	Administrative Services	2,467,600				
23	International Trade	1,103,400				
24	Community Assistance & Economic		9,202,800	4,201,800	5,001,000	
25	Development					
26	Community and Business	9,196,400				
27	Development					
28	International Trade and	6,400				
29	Market Development					
30	Municipal Revenue Sharing		43,493,400	28,493,400	15,000,000	
31	State Revenue Sharing	12,855,200				
32	Municipal Assistance	15,638,200				
33	National Program Receipts	14,000,000				
34	Fisheries Business Tax	1,000,000				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Qualified Trade Association	4,850,000	4,800,000	50,000
4	Contract			
5	Investments	3,378,900		3,378,900
6	Alaska Aerospace Development	1,657,300		1,657,300
7	Corporation			
8	Alaska Aerospace Development	656,700		
9	Corporation			
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
11	30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska			
12	Aerospace Development Corporation.			
13	Alaska Aerospace Development	1,000,600		
14	Corporation Facilities			
15	Maintenance			
16	Alaska Industrial Development	7,027,600		7,027,600
17	and Export Authority			
18	Alaska Industrial Development	5,801,100		
19	and Export Authority			
20	Alaska Industrial Development	177,000		
21	Corporation Facilities			
22	Maintenance			
23	Alaska Energy Authority	1,049,500		
24	Operations and Maintenance			
25	Rural Energy	18,151,300	387,900	17,763,400
26	Energy Operations	2,151,300		
27	Circuit Rider	300,000		
28	Power Cost Equalization	15,700,000		
29	Alaska Science and Technology	9,005,600		9,005,600
30	Foundation			
31	Alaska Seafood Marketing	10,559,400		10,559,400
32	Institute			

3 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June
 4 30, 2001, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing
 5 assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.

6 **Banking, Securities and** **1,824,800** **1,824,800**
 7 **Corporations**

8 **Insurance Operations** **4,466,800** **4,466,800**

9 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June
 10 30, 2001, of the Department of Community and Economic Development, division of insurance, program
 11 receipts from license fees and service fees.

12 **Occupational Licensing** **6,568,300** **532,300** **6,036,000**

13 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June
 14 30, 2001, of the Department of Community and Economic Development, division of occupational
 15 licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).

16 **Regulatory Commission of Alaska** **5,239,300** **5,239,300**

17 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June
 18 30, 2001, of the receipts of the Department of Community and Economic Development, Regulatory
 19 Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.

20 **DCED State Facilities Rent** **496,300** **496,300**

21 * * * * * * * * * *
 22 * * * * * **Department of Corrections** * * * * *
 23 * * * * * * * * * *

24 **Administration & Operations** **127,378,000** **107,937,300** **19,440,700**

25 Office of the Commissioner 886,100
 26 Parole Board 493,400
 27 Correctional Academy 675,200
 28 Administrative Services 2,685,900
 29 Data and Word Processing 1,285,700
 30 Facility-Capital Improvement 213,800
 31 Unit
 32 Inmate Health Care 11,264,800
 33 Inmate Programs 2,929,900
 34 Correctional Industries 1,187,400

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administration			
4	Correctional Industries	3,500,600		
5	Product Cost			
6	Institution Director's Office	893,700		
7	Anchorage Jail	63,500		
8	Anvil Mountain Correctional	3,929,700		
9	Center			
10	Combined Hiland Mountain	7,451,400		
11	Correctional Center			
12	Cook Inlet Correctional Center	9,587,500		
13	Fairbanks Correctional Center	7,026,000		
14	Ketchikan Correctional Center	2,629,300		
15	Lemon Creek Correctional	6,019,800		
16	Center			
17	Matanuska-Susitna	2,620,000		
18	Correctional Center			
19	Palmer Correctional Center	8,453,600		
20	Sixth Avenue Correctional	4,027,700		
21	Center			
22	Spring Creek Correctional	13,839,500		
23	Center			
24	Wildwood Correctional Center	8,224,600		
25	Yukon-Kuskokwim Correctional	3,954,200		
26	Center			
27	Community Jails	4,718,700		
28	Community Corrections	730,800		
29	Director's Office			
30	Northern Region Probation	2,387,800		
31	Southcentral Region Probation	4,786,200		
32	Southeast Region Probation	984,500		
33	Transportation and	1,348,100		

3	Classification			
4	Electronic Monitoring	711,800		
5	Facility Maintenance	7,780,500		
6	DOC State Facilities Rent	86,300		
7	Community Residential Centers		15,781,800	12,479,000 3,302,800
8	Existing Community Residential Centers	13,864,500		
9				
10	Nome Culturally Relevant CRC	1,016,500		
11	Bethel Culturally Relevant CRC	144,800		
12	Community Residential Center	756,000		
13	Offender Supervision			
14	Out-of-State Contractual		18,698,900	16,032,200 2,666,700
15	Point MacKenzie Rehabilitation Program		2,157,600	2,157,600
16				
17	Alternative Institutional Housing		170,000	170,000
18	Food Services Apprenticeship Program		96,100	96,100
19				
20	VPSO Parole Supervision Program		95,000	95,000
21	*****			*****
22	***** Department of Education and Early Development *****			
23	*****			*****
24	K-12 Support		683,849,100	654,642,500 29,206,600
25	Foundation Program	675,522,900		
26	Tuition Students	2,225,000		
27	Boarding Home Grants	185,900		
28	Youth in Detention	1,100,000		
29	Schools for the Handicapped	4,315,300		
30	Community Schools	500,000		
31	Pupil Transportation		44,702,100	40,302,100 4,400,000
32	Executive Administration		605,400	127,600 477,800
33	State Board of Education	144,600		
34	Commissioner's Office	460,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Teaching and Learning Support	79,741,100	4,646,500	75,094,600
4	Special and Supplemental	47,675,700		
5	Services			
6	Quality Schools	30,704,500		
7	Education Special Projects	672,300		
8	Teacher Certification	688,600		
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
10	30, 2001, of the Department of Education and Early Development receipts from teacher certification fees			
11	under AS 14.20.020(c).			
12	Early Development	66,048,900	8,600,400	57,448,500
13	Child Nutrition	26,962,400		
14	Child Care Assistance &	29,256,100		
15	Licensing			
16	Head Start Grants	6,035,700		
17	Special Programs	3,794,700		
18	Children's Trust Programs	406,500		406,500
19	Education Support Services	3,560,500	2,139,100	1,421,400
20	Administrative Services	1,191,600		
21	Information Services	652,500		
22	District Support Services	1,027,600		
23	Educational Facilities Support	688,800		
24	Alyeska Central School	5,025,000	91,200	4,933,800
25	Commissions and Boards	1,370,000	462,700	907,300
26	Professional Teaching	187,300		
27	Practices Commission			
28	Alaska State Council on the	1,182,700		
29	Arts			
30	Kotzebue Technical Center	1,157,000	609,000	548,000
31	Operations Grant			
32	Alaska Vocational Technical	6,607,300	3,374,400	3,232,900
33	Center Operations			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Air Quality	4,929,400		
4	Water Quality	4,918,500		
5	Non-Point Source Pollution	1,715,400		
6	Control			
7	Spill Prevention and Response		15,153,700	15,153,700
8	Spill Prevention and Response	197,900		
9	Director			
10	Contaminated Sites Program	7,095,500		
11	Industry Preparedness and	2,663,900		
12	Pipeline Operations			
13	Prevention and Emergency	3,173,400		
14	Response			
15	Response Fund Administration	1,621,300		
16	Local Emergency Planning	401,700		
17	Committees			
18	Facility Construction and		5,221,300	1,029,300
19	Operations			4,192,000
20		* * * * *	* * * * *	
21		* * * * *	Department of Fish and Game	* * * * *
22		* * * * *	* * * * *	
23	Commercial Fisheries		44,342,700	24,434,800
24	Southeast Region Fisheries	5,432,400		
25	Management			
26	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
27	30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations			
28	receipts under AS 16.05.050(a)(15).			
29	Central Region Fisheries	6,158,800		
30	Management			
31	AYK Region Fisheries	4,203,500		
32	Management			
33	Westward Region Fisheries	7,825,500		

3	Management			
4	Headquarters Fisheries	4,048,200		
5	Management			
6	Fisheries Development	2,256,600		
7	Commercial Fisheries Special	13,016,400		
8	Projects			
9	Commercial Fish Capital	1,155,200		
10	Improvement Position Costs			
11	Commercial Fish EVOS	246,100		
12	Restoration Projects			
13	Sport Fisheries		24,079,900	20,000
				24,059,900
14	Sport Fisheries	22,634,000		
15	Sport Fisheries Special	1,445,900		
16	Projects			
17	Crystal Lake Hatchery		606,700	606,700
18	Wildlife Conservation		21,366,800	271,600
				21,095,200
19	Wildlife Conservation	17,340,700		
20	Willdlife Conservation	2,972,600		
21	Special Projects			
22	Wildlife Conservation Capital	302,700		
23	Improvement Position Costs			
24	Wildlife Conservation EVOS	544,800		
25	Restoration Projects			
26	Assert/Protect State's Rights	206,000		
27	Administration and Support		6,859,300	2,021,000
				4,838,300
28	Public Communications	135,700		
29	Administrative Services	4,987,400		
30	Boards of Fisheries and Game	1,194,500		
31	Advisory Committees	541,700		
32	State Facilities Maintenance		1,178,400	169,600
				1,008,800
33	State Facilities Maintenance	1,008,800		
34	Fish and Game State	169,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Facilities Rent			
4	Commissioner's Office		551,200	409,500
5	Subsistence		219,300	2,560,700
6	Subsistence	219,300		
7	Subsistence Special Projects	2,191,800		
8	Subsistence EVOS Restoration	368,900		
9	Projects			
10	Subsistence Research & Monitoring		906,700	491,600
11	Habitat		1,861,400	9,191,100
12	Habitat	1,797,200		
13	Habitat Special Projects	2,160,000		
14	Habitat Permitting/Title 16	3,163,300		
15	Exxon Valdez Restoration	3,932,000		
16	Commercial Fisheries Entry		2,741,500	2,741,500
17	Commission			
18		*****	*****	
19		*****	*****	*****
20		*****	*****	*****
21	Human Rights Commission		1,338,400	213,100
22	Executive Operations		8,420,700	172,500
23	Executive Office	6,681,100		
24	Governor's House	343,200		
25	Contingency Fund	410,000		
26	Lieutenant Governor	877,900		
27	Equal Employment Opportunity	281,000		
28	Governor's Office State		429,500	
29	Facilities Rent			
30	Office of Management and Budget		1,744,400	178,500
31	Office of Management and	1,778,700		
32	Budget			
33	OMB Statewide Labor Costs	144,200		

3	Governmental Coordination		4,577,600	1,441,800	3,135,800
4	Elections		3,687,300	3,687,300	
5	International Trade and Market		1,003,100	387,400	615,700
6	Development				
7		*****		*****	
8		*****	Department of Health and Social Services	*****	
9		*****		*****	
10	Public Assistance		147,453,400	91,055,100	56,398,300
11	Alaska Temporary Assistance	64,069,300			
12	Program				
13	Adult Public Assistance	52,970,900			
14	General Relief Assistance	829,300			
15	Old Age Assistance-Alaska	2,100,300			
16	Longevity Bonus (ALB) Hold				
17	Harmless				
18	Permanent Fund Dividend Hold	17,518,100			
19	Harmless				
20	Energy Assistance Program	5,516,800			
21	Tribal Assistance Programs	4,448,700			
22	Medical Assistance		458,413,100	117,362,500	341,050,600
23	Medicaid Services	454,108,700			
24	Catastrophic and Chronic	4,304,400			
25	Illness Assistance (AS 47.08)				
26	Public Assistance Administration		83,393,500	22,417,700	60,975,800
27	Public Assistance	5,991,600			
28	Administration				
29	Quality Control	967,600			
30	Public Assistance Field	25,031,400			
31	Services				
32	Fraud Investigation	1,165,600			
33	Public Assistance Data	4,880,800			
34	Processing				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Work Services	13,754,500		
4	Child Care Benefits	31,602,000		
5	Medical Assistance Administration		10,040,400	28,973,600
6	Medical Assistance	1,693,500		
7	Administration			
8	Medicaid State Programs	16,205,100		
9	Health Purchasing Group	16,977,400		
10	Certification and Licensing	1,098,300		
11	Hearings and Appeals	406,900		
12	Children's Health Eligibility	2,632,800		
13	Purchased Services		28,642,700	12,906,500
14	Family Preservation	5,031,700		
15	Foster Care Base Rate	10,903,700		
16	Foster Care Augmented Rate	3,086,800		
17	Foster Care Special Need	2,377,000		
18	Foster Care Alaska Youth	150,000		
19	Initiative			
20	Subsidized Adoptions &	11,208,400		
21	Guardianship			
22	Residential Child Care	8,291,600		
23	Court Orders and	500,000		
24	Reunification Efforts			
25	Front Line Social Workers		9,248,600	10,511,800
26	Family and Youth Services		1,428,900	2,929,800
27	Management			
28	Family and Youth Services Staff		436,500	717,000
29	Training			
30	Child Protection Legal Assistance		440,000	
31	Office of Public Advocacy	185,000		
32	Public Defender Agency	255,000		
33	Juvenile Justice		27,437,200	4,627,800

3	McLaughlin Youth Center	11,636,800			
4	Fairbanks Youth Facility	2,787,600			
5	Nome Youth Facility	684,900			
6	Johnson Youth Center	2,491,600			
7	Bethel Youth Facility	2,023,800			
8	Mat-Su Youth Facility	1,221,700			
9	Ketchikan Regional Youth	109,800			
10	Facility				
11	Delinquency Prevention	3,292,000			
12	Probation Services	7,816,800			
13	Human Services Community		1,716,900	410,900	1,306,000
14	Matching Grant				
15	Maniilaq		2,172,900	2,172,900	
16	Maniilaq Social Services	843,900			
17	Maniilaq Public Health	901,300			
18	Services				
19	Maniilaq Alcohol and Drug	427,700			
20	Abuse Services				
21	Norton Sound		1,720,600	1,720,600	
22	Norton Sound Social Services	62,200			
23	Norton Sound Public Health	1,271,900			
24	Services				
25	Norton Sound Alcohol and Drug	290,200			
26	Abuse Services				
27	Norton Sound Sanitation	96,300			
28	Southeast Alaska Regional Health		299,900	299,900	
29	Consortium				
30	Southeast Alaska Regional	120,100			
31	Health Consortium Public				
32	Health Services				
33	Southeast Alaska Regional	179,800			
34	Health Consortium Alcohol and				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Drug Abuse				
4	Kawerak Social Services		372,700	372,700	
5	Tanana Chiefs Conference		517,900	517,900	
6	Tanana Chiefs Conference	239,300			
7	Public Health Services				
8	Tanana Chiefs Conference	278,600			
9	Alcohol and Drug Abuse				
10	Services				
11	Tlingit-Haida		192,500	192,500	
12	Tlingit-Haida Social Services	186,600			
13	Tlingit-Haida Alcohol and	5,900			
14	Drug Abuse Services				
15	Yukon-Kuskokwim Health		1,416,300	1,416,300	
16	Corporation				
17	Yukon-Kuskokwim Health	907,400			
18	Corporation Public Health				
19	Services				
20	Yukon-Kuskokwim Health	508,900			
21	Corporation Alcohol and Drug				
22	Abuse Services				
23	State Health Services		81,349,300	22,495,200	58,854,100
24	Nursing	15,063,200			
25	Women, Infants and Children	20,542,200			
26	Maternal, Child, and Family	12,984,000			
27	Health				
28	Healthy Families	1,200,600			
29	Public Health Administrative	1,326,900			
30	Services				
31	Epidemiology	7,832,100			
32	Bureau of Vital Statistics	1,703,600			
33	Health Information & System	3,100			

3	Support			
4	Health Services/Medicaid	3,402,700		
5	Community Health/Emergency	5,788,400		
6	Medical Services			
7	Community Health Grants	1,575,200		
8	Emergency Medical Services	1,760,100		
9	Grants			
10	State Medical Examiner	1,184,400		
11	Infant Learning Program Grants	1,899,300		
12	Public Health Laboratories	3,395,100		
13	Tobacco Prevention and Control	1,400,000		
14	Radiological Health	288,400		
15	Alcohol and Drug Abuse Services		28,214,100	5,926,200
16	Administration	2,514,500		
17	Alcohol Safety Action Program	1,112,800		
18	(ASAP)			
19	Alcohol and Drug Abuse Grants	11,282,500		
20	Community Grants - Prevention	7,850,200		
21	Community Action Against	177,300		
22	Substance Abuse Grants			
23	Correctional ADA Grant	281,800		
24	Services			
25	Psychiatric Emergency Services	1,554,500		
26	Services to the Chronically	1,023,800		
27	Mentally Ill			
28	Designated Evaluation and	1,279,700		
29	Treatment			
30	Services for Seriously	1,137,000		
31	Emotionally Disturbed Youth			
32	Community Developmental		772,400	120,000
33	Disabilities Grants			652,400
34	Institutions and Administration		15,604,900	14,200
				15,590,700

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mental Health/Developmental	3,074,300		
4	Disabilities Administration			
5	Alaska Psychiatric Institute	10,482,100		
6	Federal Mental Health Projects	2,048,500		
7	Mental Health Trust Boards		1,275,500	1,275,500
8	Alaska Mental Health Board	20,500		
9	Governor's Council on	1,255,000		
10	Disabilities and Special			
11	Education			
12	Administrative Services		6,886,100	3,330,900
13	Commissioner's Office	931,900		
14	Personnel and Payroll	1,310,700		
15	Administrative Support	3,371,300		
16	Services			
17	Health Planning & Facilities	1,007,200		
18	Management			
19	Audit	265,000		
20	Facilities Maintenance		3,209,900	449,300
21	Facilities Maintenance	2,584,900		
22	HSS State Facilities Rent	625,000		
23	*****		*****	
24	***** Department of Labor and Workforce Development *****			
25	*****		*****	
26	Employment Security		77,705,100	3,708,100
27	Employment Services	15,339,300		
28	Unemployment Insurance	20,073,500		
29	Work Services	1,757,500		
30	Job Training Partnership Act	9,822,900		
31	Job Training Programs	-30,600		
32	Statewide Service Delivery	11,361,700		
33	State Training Employment	4,553,800		

3	Program			
4	Adult Basic Education	2,539,200		
5	DOL State Facilities Rent	259,700		
6	Data Processing	6,225,200		
7	Management Services	2,779,900		
8	Labor Market Information	3,023,000		
9	Office of the Commissioner		14,026,800	5,377,000
10	Alaska Human Resources	407,900		
11	Investment Council			
12	Commissioner's Office	565,900		
13	Alaska Labor Relations Agency	332,300		
14	Fishermens Fund	1,305,500		
15	Workers' Compensation	2,458,000		
16	Second Injury Fund	2,862,300		
17	Wage and Hour Administration	1,348,200		
18	Mechanical Inspection	1,574,600		
19	Occupational Safety and Health	3,064,600		
20	Alaska Safety Advisory Council	107,500		
21	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
22	30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840.			
23	Vocational Rehabilitation		22,350,000	4,002,600
24	Client Services	12,041,800		
25	Federal Training Grant	56,300		
26	Vocational Rehabilitation	1,367,600		
27	Administration			
28	Independent Living	1,520,200		
29	Rehabilitation			
30	Disability Determination	4,989,300		
31	Special Projects	1,617,300		
32	Assistive Technology	564,700		
33	Americans With Disabilities	192,800		
34	Act (ADA)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Law *****		
5	*****	*****	
6	Criminal Division	14,756,400	13,083,600
7	First Judicial District	1,196,300	
8	Second Judicial District	797,400	
9	Third Judicial District:	3,442,800	
10	Anchorage		
11	Third Judicial District:	2,218,700	
12	Outside Anchorage		
13	Fourth Judicial District	2,725,600	
14	Criminal Justice Litigation	1,889,600	
15	Criminal Appeals/Special	2,486,000	
16	Litigation Component		
17	Civil Division	22,556,900	7,242,800
18	Deputy Attorney General's	206,300	
19	Office		
20	Collections and Support	1,688,300	
21	Commercial Section	1,850,700	
22	Environmental Law	1,268,900	
23	Fair Business Practices	1,325,700	
24	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
25	30, 2001, of designated program receipts and general fund program receipts of the Department of Law, fair		
26	business practices section.		
27	Governmental Affairs Section	3,158,000	
28	Human Services Section	3,398,400	
29	Legislation/Regulations	502,400	
30	Natural Resources	1,268,000	
31	Oil, Gas and Mining	2,867,900	
32	Special Litigation	2,297,000	
33	Transportation Section	1,990,200	

3	Timekeeping and Support	735,100			
4	Statehood Defense		1,095,400	1,088,900	6,500
5	Oil and Gas Litigation and Legal		4,982,400	3,505,400	1,477,000
6	Services				
7	Oil & Gas Litigation	4,686,700			
8	Oil & Gas Legal Services	295,700			
9	Administration and Support		1,532,300	889,100	643,200
10	Office of the Attorney General	338,200			
11	Administrative Services	1,194,100			
12	*****			*****	
13	***** Department of Military and Veterans Affairs *****				
14	*****			*****	
15	Disaster Planning and Control		4,373,300	477,600	3,895,700
16	Disaster Planning & Control	3,992,600			
17	Local Emergency Planning	380,700			
18	Committee Grants				
19	Alaska National Guard		21,834,200	5,737,300	16,096,900
20	Office of the Commissioner	1,609,300			
21	National Guard Military	331,900			
22	Headquarters				
23	Army Guard Facilities	10,344,300			
24	Maintenance				
25	Air Guard Facilities	5,100,000			
26	Maintenance				
27	State Active Duty	115,700			
28	Alaska Military Youth Academy	4,333,000			
29	Alaska National Guard Benefits		908,300	908,300	
30	Educational Benefits	28,500			
31	Retirement Benefits	879,800			
32	Veterans' Services		623,700	623,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
6 Management and Administration		4,922,100	2,042,600
7 Commissioner's Office	547,700		
8 Administrative Services	2,141,100		
9 Public Services Office	316,300		
10 Trustee Council Projects	1,917,000		
11 Information/Data Management		5,258,300	4,513,700
12 Recorder's Office/Uniform	2,394,200		
13 Commercial Code			
14 Information Resource	2,057,900		
15 Management			
16 Interdepartmental Data	806,200		
17 Processing Chargeback			
18 Resource Development		750,000	750,000
19 Development - Special Projects	500,000		
20 Emergency Firefighters Non-	250,000		
21 Emergency Projects			
22 Forest Management and Development		8,535,500	6,971,400
23 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
24 30, 2001, of the timber receipts account (AS 38.05.110).			
25 Oil and Gas Development		8,460,000	3,612,600
26 Oil & Gas Development	4,451,400		
27 Pipeline Coordinator	4,008,600		
28 Minerals, Land, and Water		15,966,200	9,858,000
29 Development			
30 Geological Development	3,973,100		
31 Water Development	1,012,600		
32 Claims, Permits & Leases	6,872,500		
33 Land Sales & Municipal	2,474,900		

3	Entitlements				
4	Title Acquisition & Defense	1,112,300			
5	Director's Office/Mining,	520,800			
6	Land, & Water				
7	Parks and Recreation Management		8,942,900	5,685,500	3,257,400
8	State Historic Preservation	1,281,000			
9	Program				
10	Parks Management	5,620,400			
11	Parks & Recreation Access	2,041,500			
12	Agricultural Development		3,000,800	16,000	2,984,800
13	Agricultural Development	1,165,700			
14	North Latitude Plant Material	1,835,100			
15	Center				
16	Agriculture Revolving Loan		707,900		707,900
17	Program Administration				
18	RS 2477/Navigability Assertions		115,000	115,000	
19	and Litigation Support				
20	Facilities Maintenance		2,472,200	1,372,200	1,100,000
21	Facilities Maintenance	1,100,000			
22	Fairbanks Office Building	103,600			
23	Chargeback				
24	DNR State Facilities Rent	1,268,600			
25	Fire Suppression		8,516,900	3,184,100	5,332,800
26		*****		*****	
27		*****	Department of Public Safety	*****	
28		*****		*****	
29	Fish and Wildlife Protection		16,543,300	15,183,800	1,359,500
30	Enforcement and Investigative	11,334,100			
31	Services Unit				
32	Director's Office	260,400			
33	Aircraft Section	1,825,900			
34	Marine Enforcement	3,122,900			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Dalton Highway Protection		91,100	300
4	Fire Prevention		1,596,300	976,300
5	Fire Prevention Operations	1,738,700		
6	Fire Service Training	833,900		
7	Alaska Fire Standards Council		400	221,100
8	Alaska State Troopers		8,114,500	5,453,200
9	Special Projects	2,039,600		
10	Criminal Investigations Bureau	3,130,000		
11	Director's Office	668,900		
12	Judicial Services-Anchorage	1,943,500		
13	Prisoner Transportation	1,476,700		
14	Search and Rescue	283,100		
15	Rural Trooper Housing	688,300		
16	Narcotics Task Force	3,246,600		
17	Commercial Vehicle Enforcement	91,000		
18	Alaska State Trooper Detachments		33,104,600	728,500
19	Village Public Safety Officer		7,523,700	59,300
20	Program			
21	Contracts	5,523,500		
22	Support	1,789,900		
23	Administration	269,600		
24	Alaska Police Standards Council		959,800	959,800
25	Violent Crimes Compensation Board		1,579,100	1,579,100
26	Council on Domestic Violence and		1,237,400	7,897,400
27	Sexual Assault			
28	Batterers Intervention Program		120,000	200,000
29	Statewide Support		5,693,200	3,769,200
30	Commissioner's Office	645,200		
31	Training Academy	1,461,000		

3 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June
 4 30, 2001, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074
 5 and receipts collected under AS 18.65.220(7).

6	Administrative Services	1,851,900		
7	Alaska Wing Civil Air Patrol	503,100		
8	Alaska Public Safety	1,945,700		
9	Information Network			
10	Alaska Criminal Records and	3,055,500		
11	Identification			
12	Laboratory Services	2,409,200	2,111,800	297,400
13	Facility Maintenance	608,800		608,800
14	DPS State Facilities Rent	88,700	88,700	
15	Victims for Justice	246,000	246,000	
16		*****	*****	
17		***** Department of Revenue *****		
18		*****	*****	
19	Child Support Enforcement	18,322,900	3,139,000	15,183,900
20	Alcohol Beverage Control Board	696,000	682,100	13,900
21	Municipal Bond Bank Authority	463,200		463,200
22	Permanent Fund Corporation	8,150,900		8,150,900
23	PFC Custody and Management Fees	47,585,800		47,585,800
24	Alaska Housing Finance	37,172,200		37,172,200
25	Corporation			
26	Alaska Housing Finance	35,187,500		
27	Corporation Operations			
28	Anchorage State Office	1,984,700		
29	Building			
30	Revenue Operations	42,501,400	7,541,800	34,959,600
31	General funds include 125,000 from the Constitutional Budget Reserve Fund.			
32	Treasury Management	3,156,000		
33	Alaska State Pension	3,195,500		
34	Investment Board			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	ASPIB Bank Custody and	29,213,600		
4	Management Fees			
5	Tax Division	6,936,300		
6	Administration and Support		713,700	1,968,700
7	Commissioner's Office	1,403,400		
8	Administrative Services	1,072,400		
9	REV State Facilities Rent	206,600		
10	Permanent Fund Dividend			5,021,200
11	*****		*****	
12	***** Department of Transportation/Public Facilities *****			
13	*****		*****	
14	Administration and Support		7,655,900	9,168,400
15	Commissioner's Office	859,300		
16	Contracting, Procurement and	488,900		
17	Appeals			
18	Equal Employment and Civil	561,700		
19	Rights			
20	Internal Review	723,300		
21	Statewide Administrative	1,783,600		
22	Services			
23	Statewide Information Systems	1,931,700		
24	State Equipment Fleet	2,356,000		
25	Administration			
26	Regional Administrative	3,542,500		
27	Services			
28	Central Region Support	744,700		
29	Services			
30	Northern Region Support	1,049,000		
31	Services			
32	Southeast Region Support	2,109,500		
33	Services			

3	Statewide Aviation	674,100			
4	Planning		5,718,400	342,700	5,375,700
5	Statewide Planning	2,703,500			
6	Central Region Planning	1,205,700			
7	Northern Region Planning	1,183,400			
8	Southeast Region Planning	625,800			
9	Design and Engineering Services		32,362,400	1,877,500	30,484,900
10	Statewide Design and	7,312,800			
11	Engineering Services				
12	Central Design and	10,136,100			
13	Engineering Services				
14	Northern Design and	9,315,800			
15	Engineering Services				
16	Southeast Design and	5,597,700			
17	Engineering Services				
18	Construction and Capital		27,347,100	742,900	26,604,200
19	Improvement Program Support				
20	Central Region Construction	12,512,900			
21	and CIP Support				
22	Northern Region Construction	10,656,900			
23	and CIP Support				
24	Southeast Region Construction	4,177,300			
25	Statewide Facility Maintenance		17,647,400	12,302,900	5,344,500
26	and Operations				
27	Traffic Signal Management	1,183,000			
28	Central Region Facilities	3,600,300			
29	Northern Region Facilities	7,733,900			
30	Southeast Region Facilities	3,920,200			
31	Central Region Leasing and	595,300			
32	Property Management				
33	Northern Region Leasing and	614,700			
34	Property Management				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	State Equipment Fleet			19,568,700
4	Central Region State	7,559,900		
5	Equipment Fleet			
6	Northern Region State	10,287,700		
7	Equipment Fleet			
8	Southeast Region State	1,721,100		
9	Equipment Fleet			
10	Measurement Standards & Comm		1,935,000	2,269,200
11	Vehicle Enforcement			
12	Measurement Standards &	4,192,800		
13	Commercial Vehicle Enforcement			
14	DOT State Facilities Rent	11,400		
15	Highways and Aviation		70,772,100	4,746,200
16	Central Region Highways and	28,991,900		
17	Aviation			
18	Northern Region Highways and	37,480,200		
19	Aviation			
20	Southeast Region Highways and	9,046,200		
21	Aviation			
22	Statewide Highways Snowplowing		257,600	
23	and Winter Maintenance			
24	Statewide Highways and Aviation		500,000	971,400
25	Maintenance Needs			
26	Whittier Access & Tunnel			450,000
27	International Airports			41,880,400
28	International Airport Systems	299,000		
29	Office			
30	Anchorage Airport	6,419,900		
31	Administration			
32	Anchorage Airport Facilities	9,115,300		
33	Anchorage Airport Field and	8,539,500		

3	Equipment Maintenance			
4	Anchorage Airport Operations	2,057,600		
5	Anchorage Airport Safety	5,907,300		
6	Fairbanks Airport	1,453,300		
7	Administration			
8	Fairbanks Airport Facilities	2,143,800		
9	Fairbanks Airport Field and	2,519,100		
10	Equipment Maintenance			
11	Fairbanks Airport Operations	1,053,900		
12	Fairbanks Airport Safety	2,371,700		
13	Marine Highway System		78,818,700	78,818,700
14	Marine Engineering	1,897,800		
15	Overhaul	1,698,400		
16	Vessel Operations Management	1,181,900		
17	Southeast Shore Operations	3,028,900		
18	Southeast Vessel Operations	57,496,600		
19	Southwest Shore Operations	955,200		
20	Southwest Vessel Operations	10,669,300		
21	Reservations and Marketing	1,890,600		
22		*****	*****	
23		*****	University of Alaska	*****
24		*****	*****	
25	University of Alaska		514,453,800	183,936,100 330,517,700
26	Budget Reductions/Additions -	1,000,000		
27	Systemwide			
28	Statewide Services	34,159,300		
29	Statewide Networks	10,188,700		
30	Anchorage Campus	141,571,600		
31	Kenai Peninsula College	6,582,400		
32	Kodiak College	2,710,000		
33	Matanuska-Susitna College	4,902,700		
34	Prince William Sound	4,772,800		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Community College				
4	Alaska Cooperative Extension	6,411,900			
5	Bristol Bay Campus	1,308,100			
6	Chukchi Campus	679,700			
7	Fairbanks Campus	155,270,400			
8	Fairbanks Organized Research	95,935,600			
9	Interior-Aleutians Campus	2,166,900			
10	Kuskokwim Campus	3,524,100			
11	Northwest Campus	1,583,300			
12	Rural College	3,704,500			
13	Tanana Valley Campus	5,603,100			
14	Juneau Campus	24,394,300			
15	Ketchikan Campus	2,993,400			
16	Sitka Campus	4,991,000			
17		*****		*****	
18		*****	Alaska Court System	*****	
19		*****		*****	

3	Alaska Court System		49,789,800	49,489,800	300,000
4	Appellate Courts	4,051,200			
5	Trial Courts	39,359,900			
6	Administration and Support	6,378,700			
7	Commission on Judicial Conduct		221,600	221,600	
8	Judicial Council		780,100	780,100	
9	Judicial Council	750,100			
10	Courtwatch	30,000			
11		*****	*****		
12		*****	Legislature	*****	
13		*****	*****		
14	Budget and Audit Committee		7,641,500	7,641,500	
15	Legislative Audit	2,679,200			
16	Legislative Finance	3,674,000			
17	Ombudsman	513,500			
18	Committee Expenses	675,600			
19	Legislature State Facilities	99,200			
20	Rent				
21	Legislative Council		22,481,000	22,416,000	65,000
22	Redistricting Board	600,000			
23	Salaries and Allowances	4,212,500			
24	Administrative Services	7,427,400			
25	Session Expenses	6,388,600			
26	Council and Subcommittees	1,490,900			
27	Legal and Research Services	2,216,300			
28	Select Committee on Ethics	145,300			
29	Legislative Operating Budget		7,224,500	7,224,500	
30	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.				
31	Department of Administration				
32	Federal Receipts		7,411,000		
33	General Fund Match		1,167,200		

1	General Fund Receipts	127,726,200
2	General Fund/Program Receipts	5,965,200
3	Inter-Agency Receipts	45,877,200
4	Benefits Systems Receipts	17,132,500
5	FICA Administration Fund Account	112,700
6	Public Employees Retirement Fund	4,664,100
7	Surplus Property Revolving Fund	403,800
8	Teachers Retirement System Fund	1,874,500
9	Judicial Retirement System	25,100
10	National Guard Retirement System	92,300
11	Investment Loss Trust Fund	701,000
12	Capital Improvement Project Receipts	130,900
13	Information Services Fund	20,870,200
14	Statutory Designated Program Receipts	875,400
15	Pioneers' Homes Receipts	55,900
16	Public Building Fund	6,702,600
17	Receipt Supported Services	12,756,800
18	Alaska Oil & Gas Conservation Commission Rcpt	2,781,300
19	*** Total Agency Funding ***	\$257,325,900
20	Department of Community and Economic Development	
21	Federal Receipts	18,934,800
22	General Fund Match	604,800
23	General Fund Receipts	40,384,800
24	General Fund/Program Receipts	552,300
25	Inter-Agency Receipts	8,062,100
26	Science & Technology Endowment Income	9,572,100
27	Veterans Revolving Loan Fund	151,400
28	Commercial Fishing Loan Fund	2,673,800
29	Real Estate Surety Fund	273,800
30	Rural Development Initiative Fund	99,800
31	Investment Loss Trust Fund	287,200
32	Small Business Loan Fund	3,400
33	Capital Improvement Project Receipts	2,127,000

1	Power Project Loan Fund	802,500
2	Mining Revolving Loan Fund	5,100
3	Child Care Revolving Loan Fund	6,000
4	Historical District Revolving Loan Fund	2,500
5	Fisheries Enhancement Revolving Loan Fund	334,800
6	Alternative Energy Revolving Loan Fund	152,700
7	Bulk Fuel Revolving Loan Fund	49,000
8	Power Cost Equalization Fund	15,700,000
9	Alaska Aerospace Development Corporation Receipts	61,300
10	Alaska Industrial Development & Export Authority Receipts	4,000,900
11	Alaska Energy Authority Corporate Receipts	1,049,500
12	Statutory Designated Program Receipts	12,500
13	Fishermens Fund Income	100,000
14	International Trade and Development Fund Earnings Reserve	1,400
15	RCA Receipts	5,234,600
16	Receipt Supported Services	18,929,500
17	*** Total Agency Funding ***	\$130,169,600
18	Department of Corrections	
19	Federal Receipts	7,064,600
20	General Fund Match	129,600
21	General Fund Receipts	136,916,100
22	General Fund/Program Receipts	1,825,400
23	Inter-Agency Receipts	8,168,700
24	Permanent Fund Dividend Fund	2,929,000
25	Investment Loss Trust Fund	523,300
26	Correctional Industries Fund	3,500,600
27	Capital Improvement Project Receipts	555,200
28	Statutory Designated Program Receipts	305,100
29	Receipt Supported Services	2,459,800
30	*** Total Agency Funding ***	\$164,377,400
31	Department of Education and Early Development	
32	Federal Receipts	113,642,400

1	General Fund Match	3,859,500
2	General Fund Receipts	720,426,200
3	General Fund/Program Receipts	532,100
4	Inter-Agency Receipts	30,305,200
5	Donated Commodity/Handling Fee Account	227,700
6	Public Law 81-874	20,791,000
7	Investment Loss Trust Fund	88,300
8	Capital Improvement Project Receipts	129,200
9	Public School Fund	8,415,600
10	Children's Trust Fund Earnings	406,500
11	Alaska Industrial Development & Export Authority Receipts	4,400,000
12	Alaska Post-Secondary Education Commission Receipts	7,706,600
13	Statutory Designated Program Receipts	592,500
14	Art in Public Places Fund	75,600
15	Alaska Commission on Postsecondary Education Dividend	200,000
16	Technical Vocational Education Program Receipts	1,644,000
17	Receipt Supported Services	2,075,700
18	*** Total Agency Funding ***	\$915,518,100
19	Department of Environmental Conservation	
20	Federal Receipts	15,269,800
21	General Fund Match	2,906,500
22	General Fund Receipts	6,138,700
23	General Fund/Program Receipts	3,176,300
24	Inter-Agency Receipts	909,000
25	Exxon Valdez Oil Spill Settlement	632,800
26	Commercial Fishing Loan Fund	175,000
27	Oil/Hazardous Response Fund	12,711,400
28	Investment Loss Trust Fund	137,600
29	Capital Improvement Project Receipts	2,269,300
30	Alaska Clean Water Loan Fund	462,800
31	Storage Tank Assistance Fund	957,500
32	Clean Air Protection Fund	2,266,400
33	Alaska Drinking Water Fund	527,200

1	Statutory Designated Program Receipts	714,900
2	*** Total Agency Funding ***	\$49,255,200
3	Department of Fish and Game	
4	Federal Receipts	35,223,800
5	General Fund Match	672,400
6	General Fund Receipts	29,753,400
7	General Fund/Program Receipts	29,800
8	Inter-Agency Receipts	8,989,700
9	Exxon Valdez Oil Spill Settlement	5,093,800
10	Fish and Game Fund	24,714,300
11	Investment Loss Trust Fund	207,900
12	Inter-agency/Oil & Hazardous Waste	67,700
13	Capital Improvement Project Receipts	1,950,000
14	Statutory Designated Program Receipts	3,292,900
15	Test Fisheries Receipts	4,010,800
16	Exxon Valdez Oil Spill Restoration Fund	100,000
17	Receipt Supported Services	3,260,300
18	*** Total Agency Funding ***	\$117,366,800
19	Office of the Governor	
20	Federal Receipts	3,437,000
21	General Fund Match	1,282,100
22	General Fund Receipts	16,149,600
23	General Fund/Program Receipts	17,800
24	Inter-Agency Receipts	113,500
25	Investment Loss Trust Fund	237,000
26	Alaska Housing Finance Corporation Receipts	100
27	Statutory Designated Program Receipts	25,800
28	International Trade and Development Fund Earnings Reserve	502,200
29	*** Total Agency Funding ***	\$21,765,100
30	Department of Health and Social Services	
31	Federal Receipts	521,421,100
32	General Fund Match	160,255,800

1	General Fund Receipts	164,774,200
2	General Fund/Program Receipts	1,996,000
3	Inter-Agency Receipts	50,433,900
4	Alcoholism & Drug Abuse Revolving Loan	2,000
5	Title XX	4,474,500
6	Permanent Fund Dividend Fund	17,518,100
7	Investment Loss Trust Fund	703,800
8	Capital Improvement Project Receipts	986,100
9	Statutory Designated Program Receipts	28,896,400
10	Tobacco Settlement	20,923,100
11	Receipt Supported Services	937,700
12	*** Total Agency Funding ***	\$973,322,700
13	Department of Labor and Workforce Development	
14	Federal Receipts	77,920,600
15	General Fund Match	3,265,100
16	General Fund Receipts	8,881,000
17	General Fund/Program Receipts	941,600
18	Inter-Agency Receipts	11,309,000
19	Second Injury Fund Reserve Account	2,857,500
20	Disabled Fishermens Reserve Account	1,305,500
21	Training and Building Fund	582,600
22	Investment Loss Trust Fund	90,800
23	State Employment & Training Program	4,560,100
24	Statutory Designated Program Receipts	653,100
25	Vocational Rehabilitation Small Business Enterprise Fund	215,000
26	Workers Safety and Compensation Administration Account	1,500,000
27	*** Total Agency Funding ***	\$114,081,900
28	Department of Law	
29	Federal Receipts	480,400
30	General Fund Match	158,600
31	General Fund Receipts	25,182,300
32	General Fund/Program Receipts	468,900
33	Inter-Agency Receipts	15,566,100

1	Fish and Game Fund	1,600
2	Investment Loss Trust Fund	118,700
3	Inter-agency/Oil & Hazardous Waste	470,800
4	Alaska Permanent Fund Corporation Receipts	1,477,000
5	Statutory Designated Program Receipts	873,600
6	Fish and Game Duplicated Expenditures	125,400
7	*** Total Agency Funding ***	\$44,923,400
8	Department of Military and Veterans Affairs	
9	Federal Receipts	15,979,300
10	General Fund Match	2,064,500
11	General Fund Receipts	5,654,000
12	General Fund/Program Receipts	28,400
13	Inter-Agency Receipts	2,229,300
14	Investment Loss Trust Fund	122,200
15	Inter-agency/Oil & Hazardous Waste	940,200
16	Capital Improvement Project Receipts	320,300
17	Statutory Designated Program Receipts	401,300
18	*** Total Agency Funding ***	\$27,739,500
19	Department of Natural Resources	
20	Federal Receipts	11,142,700
21	General Fund Match	409,100
22	General Fund Receipts	30,001,200
23	General Fund/Program Receipts	6,960,800
24	Inter-Agency Receipts	4,647,300
25	Exxon Valdez Oil Spill Settlement	1,596,400
26	Agricultural Loan Fund	1,825,300
27	Investment Loss Trust Fund	303,500
28	Inter-agency/Oil & Hazardous Waste	65,800
29	Capital Improvement Project Receipts	2,586,100
30	Alaska Permanent Fund Corporation Receipts	1,070,200
31	Statutory Designated Program Receipts	4,659,100
32	Exxon Valdez Oil Spill Restoration Fund	50,000

1	State Land Disposal Income Fund	2,330,300
2	*** Total Agency Funding ***	\$67,647,800
3	Department of Public Safety	
4	Federal Receipts	9,037,600
5	General Fund Match	451,500
6	General Fund Receipts	74,416,500
7	General Fund/Program Receipts	243,500
8	Inter-Agency Receipts	5,653,200
9	Fish and Game Fund	8,300
10	Permanent Fund Dividend Fund	4,875,500
11	Investment Loss Trust Fund	332,500
12	Inter-agency/Oil & Hazardous Waste	50,100
13	Statutory Designated Program Receipts	857,600
14	Fish and Game Duplicated Expenditures	990,000
15	AK Fire Standards Council Receipts	221,000
16	Receipt Supported Services	2,084,100
17	*** Total Agency Funding ***	\$99,221,400
18	Department of Revenue	
19	Constitutional Budget Reserve Fund	125,000
20	Federal Receipts	31,237,600
21	General Fund Receipts	7,622,100
22	General Fund/Program Receipts	4,454,500
23	Inter-Agency Receipts	3,030,300
24	Alaska Advance College Tuition Payment Fund	28,500
25	Federal Incentive Payments	2,537,900
26	Benefits Systems Receipts	99,000
27	International Airport Revenue Fund	31,100
28	Public Employees Retirement Fund	21,096,700
29	Teachers Retirement System Fund	10,955,600
30	Judicial Retirement System	193,400
31	National Guard Retirement System	64,400
32	Student Revolving Loan Fund	22,200
33	Permanent Fund Dividend Fund	4,969,200

1	Investment Loss Trust Fund	131,700
2	Capital Improvement Project Receipts	1,484,600
3	Public School Fund	154,000
4	Power Cost Equalization Fund	23,000
5	Children's Trust Fund Earnings	42,600
6	Alaska Housing Finance Corporation Receipts	16,267,200
7	Alaska Municipal Bond Bank Receipts	463,200
8	Alaska Permanent Fund Corporation Receipts	55,973,800
9	Statutory Designated Program Receipts	494,500
10	Indirect Cost Reimbursement	1,041,100
11	Retiree Health Ins/Major Medical	19,700
12	Retiree Health Ins Fund/Long-Term Care Fund	33,100
13	*** Total Agency Funding ***	\$162,596,000
14	Department of Transportation/Public Facilities	
15	Federal Receipts	1,687,000
16	General Fund Match	75,200
17	General Fund Receipts	92,638,600
18	General Fund/Program Receipts	3,672,800
19	Inter-Agency Receipts	6,367,700
20	Highway Working Capital Fund	24,088,100
21	International Airport Revenue Fund	42,902,900
22	Oil/Hazardous Response Fund	700,000
23	Investment Loss Trust Fund	363,400
24	Capital Improvement Project Receipts	65,407,400
25	Marine Highway System Fund	80,012,600
26	Statutory Designated Program Receipts	1,271,700
27	Public Building Fund	1,115,400
28	Receipt Supported Services	1,766,100
29	*** Total Agency Funding ***	\$322,068,900
30	University of Alaska	
31	Federal Receipts	73,170,100
32	General Fund Match	2,777,300

1	General Fund Receipts	181,158,800
2	Inter-Agency Receipts	34,564,900
3	University of Alaska Interest Income	3,833,700
4	U/A Dormitory/Food/Auxiliary Service	37,555,100
5	Science & Technology Endowment Income	3,630,000
6	U/A Student Tuition/Fees/Services	59,043,900
7	U/A Indirect Cost Recovery	22,382,200
8	University Restricted Receipts	88,980,500
9	Capital Improvement Project Receipts	3,576,300
10	Alaska Commission on Postsecondary Education Dividend	2,000,000
11	Technical Vocational Education Program Receipts	1,781,000
12	*** Total Agency Funding ***	\$514,453,800
13	Alaska Court System	
14	Federal Receipts	300,000
15	General Fund Receipts	50,491,500
16	*** Total Agency Funding ***	\$50,791,500
17	Legislature	
18	General Fund Receipts	37,158,000
19	General Fund/Program Receipts	124,000
20	Inter-Agency Receipts	65,000
21	*** Total Agency Funding ***	\$37,347,000
22	***** Total Budget *****	\$4,069,972,000
23	(SECTION 3 OF THIS ACT BEGINS ON PAGE 42)	

1 * **Sec. 3.** ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
2 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
3 children's trust (AS 37.14.200):

4 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
5 issuance of birth certificates;

6 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
7 issuance of heirloom marriage certificates; and

8 (3) fees collected under AS 28.10.421(d) for the issuance of special request
9 Alaska children's trust license plates, less the cost of issuing the license plates.

10 * **Sec. 4.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
11 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
12 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
13 sec. 2, ch. 129, SLA 1998, for expenditures on corporate funded capital projects, and for
14 transfer to the general fund.

15 (b) The money described in (a) of this section for the fiscal year ending June 30,
16 2002, is used for the following purposes in the following estimated amounts in the operating,
17 capital, and mental health budgets for the fiscal year ending June 30, 2002:

18 (1) \$52,000,000 for capital projects;

19 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
20 SLA 1998;

21 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
22 construction authorized under ch. 26, SLA 1996;

23 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
24 SLA 2000.

25 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
26 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during fiscal year 2002 and all income earned on assets of the corporation during
28 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
29 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
30 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the
31 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund

1 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

2 (d) The following amounts are appropriated to the Alaska Housing Finance
3 Corporation (AHFC) from the sources indicated and for the following purposes:

4	PURPOSE	AMOUNT	SOURCE
5	Housing loan programs	\$798,000,000	AHFC corporate receipts
6	not subsidized by AHFC	70,000,000	AHFC corporate receipts
7	and projects subsidized		derived from arbitrage
8	by AHFC		earnings
9	Housing assistance payments	27,500,000	Federal receipts
10	Section 8 program		

11 * **Sec. 5.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
12 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
13 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
14 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
15 associated costs.

16 (b) After money is transferred to the dividend fund under (a) of this section, the
17 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
18 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
19 the principal of the Alaska permanent fund.

20 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
21 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
22 of that requirement.

23 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
24 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
25 state is appropriated to the principal of the Alaska permanent fund.

26 * **Sec. 6.** ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The amount
27 determined by the board of directors of the Alaska Science and Technology Foundation as
28 necessary to offset the effect of inflation on the principal of the Alaska science and
29 technology endowment (AS 37.17.020) during the fiscal year ending June 30, 2001, is
30 appropriated from the Alaska science and technology endowment earnings reserve to the
31 principal of the Alaska science and technology endowment.

1 * **Sec. 7.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
3 were made from subfunds and accounts other than the operating general fund (state
4 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
5 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
6 the budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is
8 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount
9 necessary to balance revenue and general fund appropriations is appropriated to the general
10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

11 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
12 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
13 for the fiscal year ending June 30, 2002, for investment management fees for the budget
14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
16 Constitution of the State of Alaska.

17 * **Sec. 8.** DISASTER RELIEF AND FIRE SUPPRESSION. Federal receipts received for
18 disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
19 relief fund (AS 26.23.300).

20 * **Sec. 9.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
21 designated program receipts as defined in AS 37.05.146(b)(3), receipts of commercial
22 fisheries test fishing operations under AS 37.05.146(b)(4)(U), corporate receipts of the Alaska
23 Aerospace Development Corporation, and program receipts of the Alaska Science and
24 Technology Foundation that exceed the amounts appropriated by this Act are appropriated
25 conditioned on compliance with the program review provisions of AS 37.07.080(h).

26 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
27 estimates appropriated by this Act, the appropriations from state funds for the affected
28 program are reduced by the excess if the reductions are consistent with applicable federal
29 statutes.

30 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
31 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the

1 shortfall in receipts.

2 * **Sec. 10.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
3 and game laws of the state, the amount deposited in the general fund during the fiscal year
4 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
5 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
6 damages collected under AS 16.05.195 is appropriated to the fish and game fund
7 (AS 16.05.100).

8 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
9 this section and the remaining unappropriated balances from prior year transfers for these
10 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
11 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
12 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
13 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
14 balances from prior year transfers for these purposes fall short of the estimates appropriated
15 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
16 appropriated from the fish and game fund is reduced proportionately.

17 * **Sec. 11.** FISH AND GAME FUND. The following revenue is appropriated to the fish
18 and game fund (AS 16.05.100):

19 (1) that portion of receipts from the sale of crewmember fishing licenses
20 (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the
21 fishermen's fund under AS 23.35.060;

22 (2) range fees collected at shooting ranges operated by the Department of Fish
23 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

24 (3) fees collected during the fiscal year ending June 30, 2002, at boating and
25 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of
26 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;
27 and

28 (4) receipts from the sale of Chitina dip net fishing permits
29 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

30 * **Sec. 12.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
31 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during

1 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of
2 Administration for those uses.

3 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
4 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from
5 the general fund to the agency secured by the bond for the purpose of reclaiming state land
6 affected by a use covered by the bond.

7 * **Sec. 13.** LEARNING OPPORTUNITY GRANTS. The sum of \$6,000,000 is
8 appropriated from the general fund to the Department of Education and Early Development
9 for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school
10 districts based on the school district's average daily membership to pay for supplemental
11 student instructional programs intended to improve student performance on the high school
12 graduation examination or benchmark examinations.

13 * **Sec. 14.** MARINE HIGHWAY SYSTEM FUND. The sum of \$27,909,700 is
14 appropriated from the general fund to the Alaska marine highway system fund
15 (AS 19.65.060).

16 * **Sec. 15.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
17 special accounts in the general fund are included within the general fund amounts
18 appropriated by this Act:

19	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
20	Special aviation fuel tax account (AS 43.40.010(e))	5,800,000

21 * **Sec. 16.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
22 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
23 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
24 prevention and response fund (AS 46.08.010) from the sources indicated:

25 (1) the balance of the oil and hazardous substance release prevention
26 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
27 appropriated by this Act;

28 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
29 be \$9,400,000, from the surcharge levied under AS 43.55.300.

30 * **Sec. 17.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
31 The following amounts are appropriated to the oil and hazardous substance release response

1 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
2 response fund (AS 46.08.010) from the following sources:

3 (1) the balance of the oil and hazardous substance release response mitigation
4 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
5 this Act;

6 (2) the amount collected for the fiscal year ending June 30, 2001, from the
7 surcharge levied under AS 43.55.201.

8 * **Sec. 18.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
9 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
10 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that
11 purpose to the Department of Administration, Department of Fish and Game, Department of
12 Natural Resources, and the Alaska Court System.

13 (b) The amount retained to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
15 purpose to each agency of the executive, legislative, and judicial branches that accepts
16 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
17 agency on behalf of the state, from the funds and accounts in which the payments received by
18 the state are deposited.

19 * **Sec. 19.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
20 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund
21 under AS 43.76.025(c) is appropriated from the general fund to the Department of
22 Community and Economic Development for payment in fiscal year 2002 to qualified regional
23 associations operating within a region designated under AS 16.10.375.

24 * **Sec. 20.** SHARED TAXES AND FEES. The amount necessary to refund to local
25 governments their share of taxes and fees collected in the listed fiscal years under the
26 following programs is appropriated to the Department of Revenue from the general fund for
27 payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2001
fishery resource landing tax (AS 43.77)	2001
aviation fuel tax (AS 43.40.010)	2002

1 electric and telephone cooperative tax (AS 10.25.570) 2002

2 liquor license fee (AS 04.11) 2002

3 * **Sec. 21.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
4 interest on any revenue anticipation notes issued by the commissioner of revenue under
5 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
6 the interest on those notes.

7 (b) The amount required to be paid by the state for principal and interest on all issued
8 and outstanding state-guaranteed bonds is appropriated from the general fund to the
9 appropriate bond redemption accounts for payment of principal and interest on those bonds.

10 (c) The sum of \$40,401,400 is appropriated from the general fund to the Alaska debt
11 retirement fund (AS 37.15.011).

12 (d) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
13 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
14 certificates of participation issued for real property.

15 (e) The sum of \$16,750,008 is appropriated to the International Airports Revenue
16 Bond Redemption Fund (AS 37.15.440) for payment of debt service and trustee fees on
17 outstanding international airports revenue bonds from the following sources:

18 International Airports Revenue Fund (AS 37.15.430) \$14,549,383

19 Statutory designated program receipts 2,200,625

20 (f) The sum of \$57,020,500 is appropriated to the Department of Education and Early
21 Development for state aid for costs of school construction under AS 14.11.100 from the
22 following sources:

23 Alaska debt retirement fund (AS 37.15.011) \$27,971,400

24 School fund (AS 43.50.140) 29,049,100

25 (g) The sum of \$3,555,700 is appropriated from the general fund to the Department of
26 Administration for payment of obligations to the Municipality of Anchorage for the
27 Anchorage Jail.

28 (h) The sum of \$3,535,200 is appropriated from the general fund to the Department of
29 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
30 Robert B. Atwood Building in Anchorage.

31 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean

1 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
2 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
3 if any, on bonds issued by the state bond committee under AS 37.15.560.

4 (j) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
5 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
6 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
7 if any, on bonds issued by the state bond committee under AS 37.15.560.

8 * **Sec. 22.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
9 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
10 is appropriated to the employment assistance and training program account for the fiscal year
11 ending June 30, 2002.

12 * **Sec. 23.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
13 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
14 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
15 general fund appropriations is appropriated to the general fund from the budget reserve fund
16 (AS 37.05.540).

17 * **Sec. 24.** STORAGE TANK ASSISTANCE FUND. (a) The sum of \$1,889,155 is
18 appropriated from the oil and hazardous substance release prevention account
19 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410).

20 (b) The amount of storage tank registration fees collected under AS 46.03.385 during
21 the fiscal year ending June 30, 2002, is appropriated to the storage tank assistance fund
22 (AS 46.03.410).

23 * **Sec. 25.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
24 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
25 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
26 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
27 the purposes specified in AS 14.43.120(u).

28 * **Sec. 26.** UNIVERSITY OF ALASKA SALARY AND BENEFIT ADJUSTMENTS. (a)
29 The operating budget appropriations made to the University of Alaska in sec. 1 of this Act
30 include amounts to implement the monetary terms of the collective bargaining agreements
31 listed in (b) of this section and for salary and benefit adjustments for university employees

1 who are not members of a collective bargaining unit.

2 (b) Funding for the following collective bargaining agreements is included in the
3 appropriations made to the University of Alaska in sec. 1 of this Act:

4 (1) Alaska Higher Education Crafts and Trades Employees, representing
5 certain employees of the University of Alaska;

6 (2) Alaska Community College Federation of Teachers, representing certain
7 employees of the University of Alaska;

8 (3) United Academics, representing certain employees of the University of
9 Alaska;

10 (4) United Academics-Adjuncts, representing certain employees of the
11 University of Alaska.

12 * **Sec. 27.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 3,
13 5(b), 5(c), 5(d), 6, 8, 10(a), 11, 14, 16, 17, 21(c), 21(i), 21(j), 24, and 25 of this Act are for the
14 capitalization of funds and do not lapse.

15 * **Sec. 28.** This Act takes effect July 1, 2001.