

**HOUSE BILL NO. 47**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - FIRST SESSION

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/12/01**  
**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making capital appropriations and capitalizing funds; making appropriations**  
2 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**  
3 **budget reserve fund; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1 The following appropriations are for capital projects and grants  
 2 from the general fund or other funds as set out in Section 2 of this act by funding  
 3 source to the agencies named for the purposes expressed. They lapse under  
 4 AS 37.25.020, unless otherwise noted.

|   | Appropriation | General   | Federal    | Other     |
|---|---------------|-----------|------------|-----------|
|   | Allocations   | Items     | Funds      | Funds     |
| <b>Department of Administration</b>                       |               |           |            |           |
| 9 Payroll and Accounting System Replacement               |               |           |            |           |
| 10     Analysis (ED 99)                                   | 400,000       |           | 400,000    |           |
| 11 State-Owned Buildings Valuation Project (ED            |               |           |            |           |
| 12     99)  | 60,000        |           | 60,000     |           |
| 13 ARCS Video Automation and Control Project              |               |           |            |           |
| 14     (ED 99)  | 77,500        |           | 77,500     |           |
| 15 License Plates and Drivers License Manuals             |               |           |            |           |
| 16     (ED 99)  | 345,000       |           | 345,000    |           |
| 17 Emergency Communications: Land Mobile Radio            |               |           |            |           |
| 18     Migration (ED 99)                                  | 16,248,100    | 1,354,400 | 14,893,700 |           |
| 19 Electronic Signatures Project (ED 99)                  | 100,000       |           | 100,000    |           |
| 20 Mainframe Improvements, Equipment                      |               |           |            |           |
| 21     Replacement, Virus Scanning, and                   |               |           |            |           |
| 22     Metadirectory Development (ED 99)                  | 2,181,000     |           |            | 2,181,000 |
| 23 Upgrade Internet and Intranet, and Implement           |               |           |            |           |
| 24     New Network Technology (ED 99)                     | 539,900       |           |            | 539,900   |
| <b>Department of Community &amp; Economic Development</b> |               |           |            |           |
| 26 Securities Database (ED 99)                            | 300,000       |           |            | 300,000   |
| 27 Operation Renew Hope (ED 99)                           | 30,500,000    | 500,000   | 30,000,000 |           |
| 28 Community Block Grants (ED 99)                         | 9,000,000     |           | 9,000,000  |           |
| 29 Federal Community Development Grants (ED 99)           | 1,200,000     | 150,000   | 1,050,000  |           |
| 30 Bulk Fuel Systems Upgrades (ED 99)                     | 4,950,000     |           | 3,350,000  | 1,600,000 |

|    |  |  |               |           |            |
|----|--|--|---------------|-----------|------------|
| 1  | Department of Community & Economic Development (Cont.) |  |               |           |            |
| 2  |  |  | Appropriation | General   | Federal    |
| 3  |  | Allocations  | Items         | Funds     | Funds      |
| 4  | Rural Power Systems Upgrades (ED 99)                   |  | 10,500,000    | 500,000   | 10,000,000 |
| 5  | Alternative Energy Program (ED 99)                     |  | 5,787,000     | 500,000   | 5,287,000  |
| 6  | Alaska-Russian Far East Projects Phase 2 (ED           |  |               |           |            |
| 7  | 99)  |  | 305,835       |           | 305,835    |
| 8  | Kodiak Launch Complex Facilities (ED 6)                |  | 4,500,000     |           | 4,500,000  |
| 9  | <b>Grants to Named Recipients (AS 37.05.316)</b>       |  |               |           |            |
| 10 | Arctic Winter Games Team Alaska (ED 99)                |  | 75,000        | 75,000    |            |
| 11 |  | <b>Department of Corrections</b>                     |               |           |            |
| 12 | Facility Maintenance, Repair, Renewal,                 |  |               |           |            |
| 13 | Replacement, and Renovation (ED 99)                    |  | 1,000,000     | 1,000,000 |            |
| 14 | Criminal Justice Management Information                |  |               |           |            |
| 15 | System Replacement (ED 99)                             |  | 762,200       | 762,200   |            |
| 16 | Replacement and Repair of Security Systems,            |  |               |           |            |
| 17 | and Life and Safety Equipment (ED 99)                  |  | 500,000       | 500,000   |            |
| 18 | Computer Network Hardware Replacement and              |  |               |           |            |
| 19 | Upgrade (ED 99)  |  | 185,000       | 185,000   |            |
| 20 | Community Jails Facilities Maintenance,                |  |               |           |            |
| 21 | Repair and Renovation, and Life and Safety             |  |               |           |            |
| 22 | Equipment (ED 99)                                      |  | 100,000       |           | 100,000    |
| 23 | Correctional Institutions Roof Repairs and             |  |               |           |            |
| 24 | Replacement (ED 99)                                    |  | 2,090,000     |           | 2,090,000  |
| 25 |  | <b>Department of Education and Early Development</b> |               |           |            |
| 26 | Mt. Edgecumbe High School Classroom and                |  |               |           |            |
| 27 | Fieldhouse Repair and Renovation (ED 2)                |  | 150,000       | 150,000   |            |
| 28 | Mt. Edgecumbe High School Roof Repair and              |  |               |           |            |
| 29 | Replacement (ED 2)                                     |  | 600,000       | 600,000   |            |
| 30 | Museum Facility Upgrade (ED 80)                        |  | 550,000       | 550,000   |            |
| 31 | Head Start Health and Safety Repairs (ED 99)           |  | 500,000       | 500,000   |            |

|    |   |                  |         |                  |                |
|----|---|------------------|---------|------------------|----------------|
| 1  | Department of Education and Early Development (Cont.) |                  |         |                  |                |
| 2  |   | Appropriation    | General | Federal          | Other          |
| 3  |   | Allocations      | Funds   | Funds            | Funds          |
| 4  | AVTEC Roof Repair and Replacement (ED 8)              | 650,000          | 650,000 |                  |                |
| 5  | Design for Museum and Archives Building               |                  |         |                  |                |
| 6  | Expansion (ED 80)                                     | 500,000          | 500,000 |                  |                |
| 7  | <b>Department of Environmental Conservation</b>       |                  |         |                  |                |
| 8  | Village Safe Water Project Administration             |                  |         |                  |                |
| 9  | (ED 99)   | 1,961,100        |         | 1,400,000        | 561,100        |
| 10 | <b>Village Safe Water Feasibility Studies (ED</b>     |                  |         |                  |                |
| 11 | <b>99)</b>  | <b>3,825,000</b> |         | <b>2,868,300</b> | <b>956,700</b> |
| 12 | Glennallen Sanitation Feasibility Study (ED           |                  |         |                  |                |
| 13 | 35)   | 250,000          |         |                  |                |
| 14 | Kasaan Feasibility Study for Water and Sewer          |                  |         |                  |                |
| 15 | Main Extension (ED 5)                                 | 115,000          |         |                  |                |
| 16 | Venetie Sanitation Master Plan (ED 36)                | 150,000          |         |                  |                |
| 17 | Nikolai Master Plan for Water, Sanitary Sewer         |                  |         |                  |                |
| 18 | and Solid Waste (ED 36)                               | 150,000          |         |                  |                |
| 19 | Ekuk Feasibility Study and Sanitation                 |                  |         |                  |                |
| 20 | Improvement Master Plan (ED 39)                       | 140,000          |         |                  |                |
| 21 | Lime Village Sanitation Master Plan (ED 36)           | 60,000           |         |                  |                |
| 22 | Newtok Sanitation Master Plan (ED 38)                 | 175,000          |         |                  |                |
| 23 | Healy Lake Landfill Siting and Water Quality          |                  |         |                  |                |
| 24 | Protection Study (ED 36)                              | 75,000           |         |                  |                |
| 25 | Denali Borough Feasibility Study and                  |                  |         |                  |                |
| 26 | Sanitation Master Plan (ED 34)                        | 160,000          |         |                  |                |
| 27 | White Mountain Sanitation Facilities Plan             |                  |         |                  |                |
| 28 | Upgrade (ED 38)                                       | 80,000           |         |                  |                |
| 29 | Kluti-Kaah Sanitation Master Plan (ED 35)             | 150,000          |         |                  |                |
| 30 | Cold Bay Landfill and Water Quality                   |                  |         |                  |                |
| 31 | Protection Feasibility Study (ED 40)                  | 100,000          |         |                  |                |

| 1 Department of Environmental Conservation (Cont.) |  | 2 Appropriation |                   | 3 General | Federal           | Other             |
|--|--|-----------------|-------------------|-----------|-------------------|-------------------|
|  |  | 4 Allocations   | 5 Items           | 6 Funds   | 7 Funds           | 8 Funds           |
| 9  | Annette Island Sanitation Improvement Study  |                 |                   |           |                   |                   |
| 10   | (ED 1)                                       | 175,000         |                   |           |                   |                   |
| 11   | Kotlik Sanitation Feasibility Study (ED 38)  | 200,000         |                   |           |                   |                   |
| 12   | Gambell Solid Waste, Sanitation Master Plan  |                 |                   |           |                   |                   |
| 13   | (ED 38)                                      | 200,000         |                   |           |                   |                   |
| 14   | Rampart Solid Waste and Water Quality        |                 |                   |           |                   |                   |
| 15   | Protection Plan (ED 36)                      | 75,000          |                   |           |                   |                   |
| 16   | Noatak Sanitation Master Plan Update (ED 37) | 75,000          |                   |           |                   |                   |
| 17   | Koyukuk Sanitation Master Plan (ED 36)       | 150,000         |                   |           |                   |                   |
| 18   | Pitka's Point Community Facilities Master    |                 |                   |           |                   |                   |
| 19   | Plan (ED 38)                                 | 150,000         |                   |           |                   |                   |
| 20   | Kivalina Sanitation Master Plan (ED 37)      | 150,000         |                   |           |                   |                   |
| 21   | Cantwell Utility Master Plan (ED 34)         | 150,000         |                   |           |                   |                   |
| 22   | Saint Mary's Water Treatment Plant           |                 |                   |           |                   |                   |
| 23   | Optimization Study (ED 38)                   | 65,000          |                   |           |                   |                   |
| 24   | Manokotak Water, Sewer and Solid Waste       |                 |                   |           |                   |                   |
| 25   | Feasibility Study (ED 39)                    | 120,000         |                   |           |                   |                   |
| 26   | Gulkana Sanitation Facilities Master Plan    |                 |                   |           |                   |                   |
| 27   | (ED 36)                                      | 125,000         |                   |           |                   |                   |
| 28   | Akhiok Landfill and Water Quality Protection |                 |                   |           |                   |                   |
| 29   | Master Plan (ED 6)                           | 50,000          |                   |           |                   |                   |
| 30   | Allakaket Sanitation Facilities Improvement  |                 |                   |           |                   |                   |
| 31   | Plan (ED 36)                                 | 160,000         |                   |           |                   |                   |
| 32   | Unalakleet Water Source Feasibility Study    |                 |                   |           |                   |                   |
| 33   | (ED 38)                                      | 100,000         |                   |           |                   |                   |
| 34   | Holy Cross Sanitation Master Plan (ED 36)    | 125,000         |                   |           |                   |                   |
| 35   | Eek Utilities Master Plan (ED 39)            | 150,000         |                   |           |                   |                   |
| 36   | <b>Village Safe Water Projects (ED 99)</b>   |                 | <b>51,303,900</b> |           | <b>38,477,300</b> | <b>12,826,600</b> |

| 1 Department of Environmental Conservation (Cont.) |   | 2 Appropriation |         | 3 General | Federal | Other |
|--|---|-----------------|---------|-----------|---------|-------|
|  |   | 4 Allocations   | 5 Items | 6 Funds   | Funds   | Funds |
| 4  | Noorvik Honey Bucket Lagoon and Solid Waste   |                 |         |           |         |       |
| 5  | Disposal Project (ED 37)                      | 750,000         |         |           |         |       |
| 6  | Pilot Station Water and Sewer Project (ED 36) | 1,881,000       |         |           |         |       |
| 7  | Hooper Bay Piped Water and Sewer Project (ED  |                 |         |           |         |       |
| 8  | 38)   | 2,900,000       |         |           |         |       |
| 9  | Napaskiak Sanitation Improvement Project      |                 |         |           |         |       |
| 10   | Phase 2 (ED 39)                               | 1,270,000       |         |           |         |       |
| 11   | Togiak Wastewater Treatment Improvements (ED  |                 |         |           |         |       |
| 12   | 39)   | 1,340,700       |         |           |         |       |
| 13   | Mekoryuk Force Main and Pump Station Step 2B  |                 |         |           |         |       |
| 14   | (ED 38)                                       | 2,895,000       |         |           |         |       |
| 15   | Fort Yukon Water and Sewer Improvements (ED   |                 |         |           |         |       |
| 16   | 36)   | 1,385,500       |         |           |         |       |
| 17   | Nunam Iqua Wastewater Treatment Improvements  |                 |         |           |         |       |
| 18   | (ED 38)                                       | 2,110,000       |         |           |         |       |
| 19   | Brevig Mission Water and Sewer (ED 38)        | 1,771,000       |         |           |         |       |
| 20   | Ruby Sanitation Facility Improvements Phase 1 |                 |         |           |         |       |
| 21   | (ED 36)                                       | 1,200,000       |         |           |         |       |
| 22   | Bethel Water and Sewer Improvements (ED 39)   | 3,300,000       |         |           |         |       |
| 23   | Deering Water and Sewer Project (ED 37)       | 580,000         |         |           |         |       |
| 24   | Shungnak Water and Sewer Improvements (ED 37) | 585,000         |         |           |         |       |
| 25   | Saint Michael Water and Sewer Project (ED 38) | 1,135,000       |         |           |         |       |
| 26   | Nunapitchuk Water and Sewer Improvements (ED  |                 |         |           |         |       |
| 27   | 39)   | 1,700,000       |         |           |         |       |
| 28   | Kwigillingok Water and Sewer Improvements     |                 |         |           |         |       |
| 29   | (ED 39)                                       | 2,590,000       |         |           |         |       |
| 30   | Goodnews Bay Water and Sewer Project (ED 39)  | 1,666,000       |         |           |         |       |
| 31   | Ketchikan Gateway Borough Shoup Street Water  |                 |         |           |         |       |

| 1 Department of Environmental Conservation (Cont.)  |             | Appropriation | General | Federal | Other |
|---|-------------|---------------|---------|---------|-------|
|   | Allocations | Items         | Funds   | Funds   | Funds |
| 4 and Sewer, and Tongass Water Main (ED 1)  | 1,900,000   |               |         |         |       |
| 5 Minto Water and Sewer Improvements (ED 36)  | 785,000     |               |         |         |       |
| 6 Anchor Point Water System Expansion Project<br>7 (ED 7)                                     | 350,000     |               |         |         |       |
| 8 Akiak Lagoon Completion and Gravity Sewer<br>9 Main Construction (ED 39)                    | 1,920,000   |               |         |         |       |
| 10 Kongiganak Completion of Phase 2 Sewer (ED<br>11 39)                                       | 2,811,900   |               |         |         |       |
| 12 Glennallen Lagoon Upgrades Phase 2 (ED 35)   | 1,650,000   |               |         |         |       |
| 13 Buckland Water and Sewer System Phase 5 South<br>14 (ED 37)                                | 3,030,900   |               |         |         |       |
| 15 Napakiak Flush Tank and Haul Final Phase and<br>16 Solid Waste Landfill Relocation (ED 39) | 1,186,600   |               |         |         |       |
| 17 Kotzebue Lift Station Upgrade Project Phase 3<br>18 (ED 37)                                | 722,000     |               |         |         |       |
| 19 Tetlin Sanitation Improvement Project Phase 2<br>20 (ED 36)                                | 1,575,000   |               |         |         |       |
| 21 Alakanuk Water and Sewer Expansion (ED 38)   | 530,000     |               |         |         |       |
| 22 Ambler Water Treatment Plant Phase 2 (ED 37)   | 1,850,000   |               |         |         |       |
| 23 Chevak Water and Sewer System Improvements<br>24 (ED 38)                                   | 1,350,000   |               |         |         |       |
| 25 New Stuyahok Percolation Lagoon and Sewer<br>26 Main Project (ED 39)                       | 493,000     |               |         |         |       |
| 27 Golovin Water and Sewer Project Phases 2 and<br>28 4 (ED 38)                               | 600,000     |               |         |         |       |
| 29 Egegik Water and Sewer Project Phase 2 (ED<br>30 40)                                       | 1,490,300   |               |         |         |       |
| 31 <b>Municipal Water, Sewer and Solid Waste</b>  |             |               |         |         |       |

|    |  |             |                   |         |                  |
|----|--|-------------|-------------------|---------|------------------|
| 1  | Department of Environmental Conservation (Cont.) |             |                   |         |                  |
| 2  |  |             | Appropriation     | General | Federal          |
| 3  |  | Allocations | Items             | Funds   | Funds            |
| 4  | <b>Matching Grant Projects (ED 99)</b>           |             | <b>23,510,600</b> |         | <b>9,605,000</b> |
| 5  | Palmer Wastewater Sludge Feasibility Study       |             |                   |         |                  |
| 6  | (ED 27)  | 26,000      |                   |         |                  |
| 7  | Sitka Wastewater Sludge Feasibility Study        |             |                   |         |                  |
| 8  | (ED 2)   | 25,000      |                   |         |                  |
| 9  | Nome Utilidor Replacement Phase 6 (ED 38)        | 2,500,000   |                   |         |                  |
| 10 | Petersburg Scow Bay Water Project Phase 4        |             |                   |         |                  |
| 11 | (ED 2)   | 1,690,000   |                   |         |                  |
| 12 | Wrangell Wastewater Treatment Plant Upgrade      |             |                   |         |                  |
| 13 | (ED 2)   | 1,580,000   |                   |         |                  |
| 14 | Kenai Well House Number 4 with Main Line         |             |                   |         |                  |
| 15 | Tie-Ins, Phase 3 (ED 9)                          | 250,000     |                   |         |                  |
| 16 | Point Hope Sewer System Improvements (ED 37)     | 194,500     |                   |         |                  |
| 17 | Sitka Sawmill Creek Road Sewer Expansion         |             |                   |         |                  |
| 18 | Phase 2 (ED 2)                                   | 900,000     |                   |         |                  |
| 19 | Sand Point Municipal Water Treatment Plant       |             |                   |         |                  |
| 20 | (ED 40)  | 819,000     |                   |         |                  |
| 21 | Wasilla Water Main Improvement Program (ED       |             |                   |         |                  |
| 22 | 27)  | 850,000     |                   |         |                  |
| 23 | Cordova Wastewater Treatment Plant Upgrade       |             |                   |         |                  |
| 24 | Project Phase 1 (ED 35)                          | 1,940,400   |                   |         |                  |
| 25 | Atkasuk Sewer System Improvements (ED 37)        | 400,000     |                   |         |                  |
| 26 | Matanuska Susitna Borough Central Landfill       |             |                   |         |                  |
| 27 | Expansion (ED 70)                                | 1,653,200   |                   |         |                  |
| 28 | Petersburg Scow Bay Sewer Extension Project,     |             |                   |         |                  |
| 29 | Final Phase (ED 2)                               | 915,000     |                   |         |                  |
| 30 | Skagway Solid Waste Facility Improvements        |             |                   |         |                  |
| 31 | (ED 5)   | 20,000      |                   |         |                  |

| Department of Environmental Conservation (Cont.)                         |             |                        |                  |                  |                |
|--|-------------|------------------------|------------------|------------------|----------------|
|  | Allocations | Appropriation<br>Items | General<br>Funds | Federal<br>Funds | Other<br>Funds |
| Soldotna Third Clarifier for the Wastewater Treatment Plant (ED 8)       | 1,000,000   |                        |                  |                  |                |
| Craig Water Treatment Facilities and Distribution Upgrade (ED 5)         | 778,200     |                        |                  |                  |                |
| Nenana Phase 2 Water and Sewer Extension (ED 36)                         | 2,241,800   |                        |                  |                  |                |
| Nome Water and Sewer System Expansion Phase 3 (ED 38)                    | 540,000     |                        |                  |                  |                |
| Wrangell Water System Rehabilitation Project Phase 1 (ED 2)              | 525,000     |                        |                  |                  |                |
| Valdez Mineral Creek Loop Road Water Distribution Line Extension (ED 35) | 1,912,500   |                        |                  |                  |                |
| Anchorage Water, Wastewater and Water Quality Projects (ED 50)           | 2,750,000   |                        |                  |                  |                |
| Environmental Health Food Safety Laboratory Construction (ED 99)         |             | 13,964,700             | 310,000          |                  | 13,654,700     |
| Statewide Contaminated Sites Cleanup (ED 99)                             |             | 5,000,000              |                  |                  | 5,000,000      |
| Small Drinking Water System Operator Certification Project (ED 99)       |             | 1,276,800              |                  | 1,276,800        |                |
| Fine Particulate Monitoring (ED 99)                                      |             | 477,200                |                  | 477,200          |                |
| Environmental Monitoring and Assessment Program (ED 99)                  |             | 1,000,000              |                  | 1,000,000        |                |
| Hazardous Material Response Capabilities for Local Government (ED 99)    |             | 500,000                |                  |                  | 500,000        |
| Grants and Loans for Cleanup of Underground Storage Tanks (ED 99)        |             | 1,000,000              |                  |                  | 1,000,000      |
| Oil and Gas Transportation: Aging Infrastructure Issues (ED 99)          |             | 500,000                |                  |                  | 500,000        |

| Department of Environmental Conservation (Cont.) |   |               |           |         |           |         |
|--|---|---------------|-----------|---------|-----------|---------|
|  |   | Appropriation |           | General | Federal   | Other   |
|  |   | Allocations   | Items     | Funds   | Funds     | Funds   |
| 4  | Amchitka Workers Health Assessment Project    |               |           |         |           |         |
| 5  | (ED 40)                                       |               | 2,340,000 |         | 2,340,000 |         |
| <b>Department of Fish and Game</b>               |   |               |           |         |           |         |
| 7  | Statewide Facilities Repair, Maintenance, and |               |           |         |           |         |
| 8  | Replacement (ED 99)                           |               | 500,000   | 500,000 |           |         |
| 9  | Vessel and Aircraft Repair, Maintenance and   |               |           |         |           |         |
| 10   | Replacement (ED 99)                           |               | 600,000   | 600,000 |           |         |
| 11   | Dock Repairs, Maintenance & Replacement Phase |               |           |         |           |         |
| 12   | 2 (ED 40)                                     |               | 300,000   | 300,000 |           |         |
| 13   | Black River Sonar - Chignik Area, Upper       |               |           |         |           |         |
| 14   | Aleutian Peninsula (ED 6)                     |               | 175,000   | 175,000 |           |         |
| 15   | Sport Fishing and Recreational Boating Public |               |           |         |           |         |
| 16   | Access and Facility Development (ED 99)       |               | 1,600,000 |         | 1,200,000 | 400,000 |
| 17   | Norton Sound Salmon Research Initiative (ED   |               |           |         |           |         |
| 18   | 38)   |               | 5,000,000 |         | 5,000,000 |         |
| 19   | Nearshore Fisheries Research and Assessment   |               |           |         |           |         |
| 20   | (ED 91)                                       |               | 1,798,100 |         | 1,798,100 |         |
| 21   | Snow Crab Fishery Disaster Research (ED 6)    |               | 1,000,000 |         | 1,000,000 |         |
| 22   | Log Transfer Facility Research and            |               |           |         |           |         |
| 23   | Remediation (ED 91)                           |               | 700,000   |         | 700,000   |         |
| 24   | Wildlife Habitat Management in Interior       |               |           |         |           |         |
| 25   | Alaska (ED 60)                                |               | 100,000   |         |           | 100,000 |
| 26   | Equipment Replacement for Wildlife            |               |           |         |           |         |
| 27   | Conservation Programs (ED 99)                 |               | 100,000   |         |           | 100,000 |
| 28   | Kachemak Bay Research Reserve Facilities      |               |           |         |           |         |
| 29   | Design and Construction (ED 7)                |               | 3,500,000 |         | 3,500,000 |         |
| 30   | Commercial Fisheries Entry Commission Permit  |               |           |         |           |         |
| 31   | and Vessel Licensing (ED 80)                  |               | 115,000   |         |           | 115,000 |

|                               | Appropriation  | General    | Federal   | Other      |
|-------------------------------|--|------------|-----------|------------|
|                               | Allocations  | Items      | Funds     | Funds      |
| <b>Office of the Governor</b> |  |            |           |            |
| 1                             |  |            |           |            |
| 2                             |  |            |           |            |
| 3                             |  |            |           |            |
| 4                             | AccuVote System - Payment 4 of 6 (ED 99)             | 387,789    | 387,789   |            |
| 5                             | Americans with Disabilities Act Compliance           |            |           |            |
| 6                             | Projects (ED 99)                                     | 500,000    | 500,000   |            |
| 7                             | Pacific Salmon Treaty (ED 99)                        | 10,000,000 |           | 10,000,000 |
| 8                             | <b>Department of Health and Social Services</b>      |            |           |            |
| 9                             | Deferred Maintenance, Renewal, Replacement,          |            |           |            |
| 10                            | and Equipment (ED 99)                                | 1,352,000  | 1,000,000 | 352,000    |
| 11                            | Public Health Nurse, Probation Officer,              |            |           |            |
| 12                            | Social Worker Safety and Support Equipment           |            |           |            |
| 13                            | (ED 99)  | 2,831,000  | 500,000   | 2,331,000  |
| 14                            | Juneau Public Health Center Heating and              |            |           |            |
| 15                            | Ventilation Upgrades (ED 91)                         | 585,400    | 480,000   | 105,400    |
| 16                            | Residential Child Care Facility Capital Needs        |            |           |            |
| 17                            | Assessment and Grant Program (ED 99)                 | 500,000    | 150,200   | 349,800    |
| 18                            | Emergency Communications: Emergency Medical          |            |           |            |
| 19                            | Services (ED 99)                                     | 341,600    | 341,600   |            |
| 20                            | Emergency Medical Services Equipment Grants -        |            |           |            |
| 21                            | Match for Code Blue Project (ED 99)                  | 533,400    | 533,400   |            |
| 22                            | <b>Department of Labor and Workforce Development</b> |            |           |            |
| 23                            | Home Modifications for Individuals with              |            |           |            |
| 24                            | Disabilities (ED 99)                                 | 150,000    |           | 150,000    |
| 25                            | Assistive Technology Loan Fund (ED 99)               | 100,000    | 100,000   |            |
| 26                            | <b>Department of Military and Veterans Affairs</b>   |            |           |            |
| 27                            | Army Guard Facilities Deferred Maintenance           |            |           |            |
| 28                            | (ED 99)  | 800,000    | 200,000   | 600,000    |
| 29                            | Air Guard Facility Deferred Maintenance (ED          |            |           |            |
| 30                            | 99)  | 600,000    | 150,000   | 450,000    |
| 31                            | Facilities Spill Prevention and                      |            |           |            |

| 1 Department of Military and Veterans Affairs (Cont.) |  |                 |           |           |           |       |
|---|--|-----------------|-----------|-----------|-----------|-------|
|   |  | 2 Appropriation |           | 3 General | Federal   | Other |
|   |  | 4 Allocations   | 5 Items   | Funds     | Funds     | Funds |
| 6   | Countermeasures (ED 99)                      |                 | 120,000   | 15,600    | 104,400   |       |
| 7   | Federal Scout Readiness Centers Energy       |                 |           |           |           |       |
| 8   | Projects (ED 99)                             |                 | 300,000   |           | 300,000   |       |
| 9   | Federal Scout Readiness Centers Construction |                 |           |           |           |       |
| 10  | (ED 99)                                      |                 | 1,700,000 |           | 1,700,000 |       |
| 11  | Emergency Communications: Rescue             |                 |           |           |           |       |
| 12  | Coordination Equipment Replacement (ED 50)   |                 | 106,700   | 106,700   |           |       |
| 13  | Alaska National Guard Counterdrug Support    |                 |           |           |           |       |
| 14  | Program (ED 99)                              |                 | 100,000   |           | 100,000   |       |
| 15  | Alaska Veterans' Housing and Health Needs    |                 |           |           |           |       |
| 16  | Survey (ED 50)                               |                 | 200,000   | 200,000   |           |       |
| 17  | <b>Department of Natural Resources</b>       |                 |           |           |           |       |
| 18  | Gasline Development (ED 99)                  |                 | 3,276,600 | 3,276,600 |           |       |
| 19  | Land Use Data Base System for Industry and   |                 |           |           |           |       |
| 20  | Public Access (ED 99)                        |                 | 495,000   | 495,000   |           |       |
| 21  | Oil and Gas Royalties Accounting-Industry    |                 |           |           |           |       |
| 22  | Electronic Reporting (ED 99)                 |                 | 150,000   | 150,000   |           |       |
| 23  | Seismic Data Acquisition and Interpretation  |                 |           |           |           |       |
| 24  | To Promote Oil Exploration & Leasing (ED 99) |                 | 138,000   | 138,000   |           |       |
| 25  | Emergency Title Defense-Prince William Sound |                 |           |           |           |       |
| 26  | (ED 99)                                      |                 | 120,000   | 120,000   |           |       |
| 27  | State Park Emergency Repairs (ED 99)         |                 | 400,000   | 400,000   |           |       |
| 28  | Fire Truck Engine Replacements (ED 99)       |                 | 200,000   | 200,000   |           |       |
| 29  | Fairbanks Office Facility Roof Maintenance   |                 |           |           |           |       |
| 30  | and Repairs (ED 60)                          |                 | 200,000   | 200,000   |           |       |
| 31  | Airborne Geological and Geophysical Mineral  |                 |           |           |           |       |
|   | Inventory (ED 99)                            |                 | 250,000   | 250,000   |           |       |
|   | Snowmachine Trail Development and Program    |                 |           |           |           |       |

|    |  |             |               |         |           |
|----|--|-------------|---------------|---------|-----------|
| 1  | Department of Natural Resources (Cont.)      |             |               |         |           |
| 2  |  |             | Appropriation | General | Federal   |
| 3  |  | Allocations | Items         | Funds   | Funds     |
| 4  | Grants (ED 99)                               |             | 200,000       | 200,000 |           |
| 5  | Chena Pump Road Boat Launch River Access     |             |               |         |           |
| 6  | Purchase (ED 60)                             |             | 150,000       | 150,000 |           |
| 7  | Alaska Minerals Information At Risk Program: |             |               |         |           |
| 8  | Mining Claims Automation (ED 99)             |             | 700,000       |         | 700,000   |
| 9  | Agricultural Revolving Loan Fund Land and    |             |               |         |           |
| 10 | Assets Disposal (ED 99)                      |             | 100,000       |         | 100,000   |
| 11 | Kenai Borough Spruce Beetle Task Force       |             |               |         |           |
| 12 | Implementation (ED 90)                       |             | 1,250,000     |         | 1,250,000 |
| 13 | Alaska Post Entry Plant Quarantine Facility  |             |               |         |           |
| 14 | Establishment (ED 27)                        |             | 1,350,000     |         | 1,350,000 |
| 15 | Agriculture Plant Material Center Seed Lab   |             |               |         |           |
| 16 | Construction (ED 27)                         |             | 3,070,000     |         | 3,070,000 |
| 17 | Agricultural Land Sales for Agriculture      |             |               |         |           |
| 18 | Industry (ED 70)                             |             | 145,000       |         | 145,000   |
| 19 | Historic Preservation and Restoration        |             |               |         |           |
| 20 | Projects - United States Army Public Works   |             |               |         |           |
| 21 | Program (ED 99)                              |             | 600,000       |         | 600,000   |
| 22 | National Historic Preservation Fund Federal  |             |               |         |           |
| 23 | Grant Program (ED 99)                        |             | 1,250,000     | 50,000  | 1,200,000 |
| 24 | Abandoned Mine Lands Reclamation Federal     |             |               |         |           |
| 25 | Program (ED 99)                              |             | 1,500,000     |         | 1,500,000 |
| 26 | Boating Safety-Federal Program (ED 99)       |             | 660,000       |         | 660,000   |
| 27 | Land and Water Conservation Fund Federal     |             |               |         |           |
| 28 | Grants (ED 99)                               |             | 1,600,000     |         | 1,600,000 |
| 29 | National Recreational Trails Federal Program |             |               |         |           |
| 30 | (ED 99)                                      |             | 710,000       |         | 710,000   |

|  | Appropriation | General   | Federal   | Other     |
|--|---------------|-----------|-----------|-----------|
|  | Allocations   | Items     | Funds     | Funds     |
| <b>Department of Public Safety</b>               |               |           |           |           |
| 1 Aircraft and Vessel Repair and Maintenance     |               |           |           |           |
| 2 (ED 99)  | 1,200,000     | 1,200,000 |           |           |
| 3 Trooper Law Enforcement Equipment (ED 99)      | 350,000       | 350,000   |           |           |
| 4 Fish and Wildlife Statewide Law Enforcement    |               |           |           |           |
| 5 Equipment Replacement (ED 99)                  | 250,000       | 250,000   |           |           |
| 6 Alaska Public Safety Information Network       |               |           |           |           |
| 7 Redesign (ED 99)                               | 2,725,500     | 2,725,500 |           |           |
| 8 Fairbanks Public Safety Building Roof          |               |           |           |           |
| 9 Replacement (ED 30)                            | 770,100       | 770,100   |           |           |
| 10 Soldotna Public Safety Building Roof Repair   |               |           |           |           |
| 11 (ED 8)  | 155,100       | 155,100   |           |           |
| 12 Crime Lab Improvement Program (ED 50)         | 1,459,600     | 209,600   | 1,250,000 |           |
| 13 Fish and Wildlife Enforcement Vessels         |               |           |           |           |
| 14 Replacement (ED 99)                           | 400,000       | 400,000   |           |           |
| 15 Emergency Communications: Southeast Upgrade   |               |           |           |           |
| 16 (ED 80)                                       | 400,400       | 350,400   |           | 50,000    |
| 17 Grants to Domestic Violence Shelters (ED 99)  | 200,000       | 200,000   |           |           |
| <b>Department of Revenue</b>                     |               |           |           |           |
| 18 Child Support Enforcement Caseload Management |               |           |           |           |
| 19 System Modification Project (ED 50)           | 3,000,000     | 1,020,000 | 1,980,000 |           |
| 20 Permanent Fund Dividend Appeals Process       |               |           |           |           |
| 21 Streamlining (ED 80)                          | 125,000       |           |           | 125,000   |
| <b>Alaska Housing Finance Corporation</b>        |               |           |           |           |
| 22 AHFC Supplemental Housing Development Program |               |           |           |           |
| 23 (ED 99)                                       | 6,000,000     |           |           | 6,000,000 |
| 24 AHFC Low Income Weatherization (ED 99)        | 5,400,000     |           | 1,400,000 | 4,000,000 |
| 25 AHFC Paxton Manor Replacement (Sitka) (ED 2)  | 2,401,000     |           |           | 2,401,000 |
| 26 AHFC Chugach View Renovation - Phase 2        |               |           |           |           |

|    |  | Appropriation | General   | Federal   | Other     |
|----|--|---------------|-----------|-----------|-----------|
|    |  | Allocations   | Items     | Funds     | Funds     |
| 1  | Department of Revenue (Cont.)                          |               |           |           |           |
| 2  |  |               |           |           |           |
| 3  |  |               |           |           |           |
| 4  | (Anchorage Senior Units) (ED 50)                       |               | 4,697,000 |           | 2,697,000 |
| 5  | AHFC Senior Citizens Housing Development               |               |           | 2,000,000 |           |
| 6  | Program (ED 99)  |               | 1,472,200 |           | 1,472,200 |
| 7  | AHFC Senior and Statewide Deferred                     |               |           |           |           |
| 8  | Maintenance and Renovation (ED 99)                     |               | 2,500,000 | 500,000   | 2,000,000 |
| 9  | AHFC Housing and Urban Development Capital             |               |           |           |           |
| 10 | Fund Program (ED 99)                                   |               | 3,500,000 | 3,500,000 |           |
| 11 | AHFC Housing and Urban Development Federal             |               |           |           |           |
| 12 | HOME Grant (ED 99)                                     |               | 3,800,000 | 3,050,000 | 750,000   |
| 13 | AHFC Federal and Other Competitive Grants              |               |           |           |           |
| 14 | (ED 99)  |               | 4,250,000 | 3,000,000 | 1,250,000 |
| 15 | AHFC Competitive Grants for Public Housing             |               |           |           |           |
| 16 | (ED 99)  |               | 1,000,000 | 750,000   | 250,000   |
| 17 | AHFC Energy Efficiency Monitoring Research             |               |           |           |           |
| 18 | (ED 99)  |               | 300,000   |           | 300,000   |
| 19 | AHFC State Energy Program Special Projects             |               |           |           |           |
| 20 | (ED 99)  |               | 180,000   | 150,000   | 30,000    |
| 21 | <b>Department of Transportation/ Public Facilities</b> |               |           |           |           |
| 22 | Management Reporting System Efficiency -               |               |           |           |           |
| 23 | Analysis and Development (ED 99)                       |               | 250,000   | 250,000   |           |
| 24 | Safety Inspection of State Owned High Risk             |               |           |           |           |
| 25 | Facilities (ED 99)                                     |               | 400,000   | 400,000   |           |
| 26 | Material Stockpiles: Dalton - Elliott Highway          |               |           |           |           |
| 27 | (ED 36)  |               | 500,000   | 500,000   |           |
| 28 | Valdez - Harborview Development Center (ED             |               |           |           |           |
| 29 | 35)  |               | 261,300   | 132,300   | 129,000   |
| 30 | Weights and Measures Testing Unit Replacement          |               |           |           |           |
| 31 | (ED 99)  |               | 260,000   | 260,000   |           |

| 1 Department of Transportation/ Public Facilities (Cont.) |   |                    |                   |                    |                    |
|---|---|--------------------|-------------------|--------------------|--------------------|
| 2   |   | Appropriation      | General           | Federal            | Other              |
| 3   | Allocations                                   | Items              | Funds             | Funds              | Funds              |
| 4   | Alaska Marine Highway System: Overhaul,       |                    |                   |                    |                    |
| 5   | Rehabilitation, and Mandatory Training (ED    |                    |                   |                    |                    |
| 6   | 99)   | 4,800,000          | 4,800,000         |                    |                    |
| 7   | Facilities Deferred Maintenance and Critical  |                    |                   |                    |                    |
| 8   | Repairs (ED 99)                               | 1,500,000          | 1,500,000         |                    |                    |
| 9   | Emergency and Non-Routine Repairs (ED 99)     | 1,000,000          | 1,000,000         |                    |                    |
| 10  | Corps of Engineers - Harbors Program (ED 99)  | 1,248,000          | 1,248,000         |                    |                    |
| 11  | Harbor Deferred Maintenance (ED 99)           | 1,000,000          | 1,000,000         |                    |                    |
| 12  | Airport Deferred Maintenance (ED 99)          | 1,000,000          | 1,000,000         |                    |                    |
| 13  | Highway Deferred Maintenance (ED 99)          | 1,500,000          | 1,500,000         |                    |                    |
| 14  | State Equipment Fleet Replacement (ED 99)     | 11,800,000         |                   |                    | 11,800,000         |
| 15  | <b>Statewide Federal Programs (ED 99)</b>     | <b>86,636,400</b>  | <b>48,401,400</b> | <b>24,735,000</b>  | <b>13,500,000</b>  |
| 16  | Capital Improvement Program Equipment         |                    |                   |                    |                    |
| 17  | Replacement (ED 99)                           | 1,500,000          |                   |                    |                    |
| 18  | Cooperative Reimbursable Projects (ED 99)     | 13,500,000         |                   |                    |                    |
| 19  | Federal-Aid Aviation State Match (ED 99)      | 7,300,000          |                   |                    |                    |
| 20  | Federal-Aid Highway State Match (ED 99)       | 41,000,000         |                   |                    |                    |
| 21  | Federal Emergency and Contingency Projects    |                    |                   |                    |                    |
| 22  | (ED 99)                                       | 12,000,000         |                   |                    |                    |
| 23  | Federal Transit Administration Grants (ED 99) | 1,162,000          |                   |                    |                    |
| 24  | Highway Safety Grants Program (ED 99)         | 2,674,400          |                   |                    |                    |
| 25  | Statewide Safety Program (ED 99)              | 7,500,000          |                   |                    |                    |
| 26  | <b>Airport Improvement Program (ED 99)</b>    | <b>294,229,157</b> |                   | <b>143,863,257</b> | <b>150,365,900</b> |
| 27  | Alaska International Airport System:          |                    |                   |                    |                    |
| 28  | Development Fund (ED 99)                      | 6,000,000          |                   |                    |                    |
| 29  | Alaska International Airport System:          |                    |                   |                    |                    |
| 30  | Emergency and Reserve Funds (ED 99)           | 11,040,000         |                   |                    |                    |
| 31  | Alaska International Airport System: Repair   |                    |                   |                    |                    |

| 1 Department of Transportation/ Public Facilities (Cont.) |   |             | Appropriation | General | Federal | Other |
|---|---|-------------|---------------|---------|---------|-------|
|   |   | Allocations | Items         | Funds   | Funds   | Funds |
| 2   |   |             |               |         |         |       |
| 3   |   |             |               |         |         |       |
| 4   | or Replacement Program (ED 99)                | 2,020,000   |               |         |         |       |
| 5   | Anvik: Airport Rehabilitation (ED 36)         | 1,800,000   |               |         |         |       |
| 6   | Barrow: Runway and Apron Paving/Safety Area   |             |               |         |         |       |
| 7   | Expansion Stage 1 (ED 37)                     | 5,900,000   |               |         |         |       |
| 8   | Barrow: Runway and Apron Paving/Safety Area   |             |               |         |         |       |
| 9   | Expansion Stage 2 (ED 37)                     | 10,200,000  |               |         |         |       |
| 10  | Bettles: Float Plane Base Improvement (ED 36) | 2,250,000   |               |         |         |       |
| 11  | Birch Creek: Airport Resurfacing (ED 36)      | 900,000     |               |         |         |       |
| 12  | Birchwood: Airport Master Plan Stage 2 (ED    |             |               |         |         |       |
| 13  | 25)   | 200,000     |               |         |         |       |
| 14  | Chignik: Snow Removal Equipment - Grader (ED  |             |               |         |         |       |
| 15  | 40)   | 200,000     |               |         |         |       |
| 16  | Chuathbaluk: Airport Relocation (ED 36)       | 8,000,000   |               |         |         |       |
| 17  | Cold Bay: Airport Rescue and Firefighting     |             |               |         |         |       |
| 18  | Vehicle (ED 40)                               | 470,000     |               |         |         |       |
| 19  | Crooked Creek: Airport Master Plan Stage 2    |             |               |         |         |       |
| 20  | (ED 36)                                       | 290,000     |               |         |         |       |
| 21  | Deering: Airport Rehabilitation (ED 37)       | 4,810,000   |               |         |         |       |
| 22  | Eek: Airport Relocation Phase 2 (ED 39)       | 2,800,000   |               |         |         |       |
| 23  | Eek: Snow Removal Equipment - Loader with     |             |               |         |         |       |
| 24  | Boss Plow (ED 39)                             | 175,000     |               |         |         |       |
| 25  | Elim: Airport Resurfacing (ED 38)             | 4,410,000   |               |         |         |       |
| 26  | Elim: Snow Removal Equipment - Grader (ED 38) | 158,000     |               |         |         |       |
| 27  | Emmonak: Snow Removal Equipment - 720 Grader  |             |               |         |         |       |
| 28  | (ED 38)                                       | 158,000     |               |         |         |       |
| 29  | Fairbanks International Airport: Airport      |             |               |         |         |       |
| 30  | Rescue and Firefighting Facility Repairs      |             |               |         |         |       |
| 31  | (ED 60)                                       | 400,000     |               |         |         |       |

| 1 Department of Transportation/ Public Facilities (Cont.) |  |               | 2 Appropriation | 3 General | 4 Federal | 5 Other  |
|---|--|---------------|-----------------|-----------|-----------|----------|
|   |  | 6 Allocations | 7 Items         | 8 Funds   | 9 Funds   | 10 Funds |
| 11  | Fairbanks International Airport: Annual      |               |                 |           |           |          |
| 12  | Improvements (ED 60)                         | 700,000       |                 |           |           |          |
| 13  | Fairbanks International Airport: Drainage    |               |                 |           |           |          |
| 14  | Improvements Phase 3 (ED 60)                 | 1,650,000     |                 |           |           |          |
| 15  | Fairbanks International Airport: East Side   |               |                 |           |           |          |
| 16  | Utilities Phase 2 (ED 60)                    | 1,450,000     |                 |           |           |          |
| 17  | Fairbanks International Airport:             |               |                 |           |           |          |
| 18  | Environmental Assessment and Cleanup (ED 60) | 500,000       |                 |           |           |          |
| 19  | Fairbanks International Airport: Equipment   |               |                 |           |           |          |
| 20  | (ED 60)                                      | 1,807,000     |                 |           |           |          |
| 21  | Fairbanks International Airport: Preliminary |               |                 |           |           |          |
| 22  | Planning and Scoping Studies (ED 60)         | 400,000       |                 |           |           |          |
| 23  | Fairbanks International Airport: Terminal    |               |                 |           |           |          |
| 24  | Heating, Ventilation and Air Conditioning    |               |                 |           |           |          |
| 25  | System Improvements (ED 60)                  | 2,700,000     |                 |           |           |          |
| 26  | Fairbanks International Airport: Terminal    |               |                 |           |           |          |
| 27  | Improvement Phase 2 Construction (ED 60)     | 3,990,000     |                 |           |           |          |
| 28  | Fairbanks International Airport: Terminal    |               |                 |           |           |          |
| 29  | Roof Replacement Construction (ED 60)        | 2,450,000     |                 |           |           |          |
| 30  | Hoonah: Airport Lighting (ED 5)              | 1,000,000     |                 |           |           |          |
| 31  | Ketchikan: Runway and Taxiway Light          |               |                 |           |           |          |
| 32  | Replacement - Stage 2 (ED 1)                 | 240,000       |                 |           |           |          |
| 33  | Kivalina: Airport Resurfacing (ED 37)        | 960,000       |                 |           |           |          |
| 34  | Klawock: Sand & Chemical Storage Building    |               |                 |           |           |          |
| 35  | (ED 5)                                       | 100,000       |                 |           |           |          |
| 36  | Klawock: Terminal Building and Parking Lot   |               |                 |           |           |          |
| 37  | (ED 5)                                       | 2,100,000     |                 |           |           |          |
| 38  | Kobuk: Airport Reconstruction (ED 37)        | 3,150,000     |                 |           |           |          |

| 1 Department of Transportation/ Public Facilities (Cont.) |   |               |         |         |       |
|---|---|---------------|---------|---------|-------|
| 2   |   | Appropriation | General | Federal | Other |
| 3   |   | Allocations   | Funds   | Funds   | Funds |
| 4   | Koyukuk: Airport Rehabilitation (ED 36)       | 5,090,000     |         |         |       |
| 5   | Lake Hood: General Aviation Parking and       |               |         |         |       |
| 6   | Taxiway Relocation (ED 50)                    | 3,186,000     |         |         |       |
| 7   | Lake Hood: Lake Dredging and Bank             |               |         |         |       |
| 8   | Stabilization (ED 50)                         | 1,270,000     |         |         |       |
| 9   | Lake Louise: Runway Rehabilitation (ED 27)    | 940,000       |         |         |       |
| 10  | Little Diomed: Snow Removal Equipment -       |               |         |         |       |
| 11  | Dozer (ED 37)                                 | 79,139        |         |         |       |
| 12  | Metlakatla: Seaplane Float Terminal Building  |               |         |         |       |
| 13  | (ED 5)  | 1,000,000     |         |         |       |
| 14  | Noorvik: Airport Relocation - Stage 3 (ED 37) | 250,000       |         |         |       |
| 15  | Nunapitchuk: Resurfacing and Lighting (ED 39) | 5,000,000     |         |         |       |
| 16  | Ouzinkie: Airport Master Plan Stage 3 (ED 6)  | 240,000       |         |         |       |
| 17  | Perryville: Snow Removal Equipment - Grader   |               |         |         |       |
| 18  | (ED 40)                                       | 200,000       |         |         |       |
| 19  | Petersburg: Airport Master Plan Update (ED 2) | 300,000       |         |         |       |
| 20  | Petersburg: Sand & Chemical Storage Building  |               |         |         |       |
| 21  | (ED 2)  | 1,700,000     |         |         |       |
| 22  | Port Heiden: Snow Removal Equipment - Grader  |               |         |         |       |
| 23  | (ED 40)                                       | 200,000       |         |         |       |
| 24  | Port Lions: Airport Master Plan Stage 2 (ED   |               |         |         |       |
| 25  | 6)  | 290,000       |         |         |       |
| 26  | Shaktoolik: Snow Removal Equipment - Grader   |               |         |         |       |
| 27  | (ED 38)                                       | 162,018       |         |         |       |
| 28  | Shishmaref: Snow Removal Equipment - Grader   |               |         |         |       |
| 29  | (ED 37)                                       | 160,000       |         |         |       |
| 30  | Statewide: Aviation Preconstruction (ED 99)   | 10,000,000    |         |         |       |
| 31  | Statewide: Aviation Systems Plan Update (ED   |               |         |         |       |

| 1 Department of Transportation/ Public Facilities (Cont.) |   | 2           | 3                      | 4                | 5                |                |
|---|---|-------------|------------------------|------------------|------------------|----------------|
|   |   | 6           | 7                      | 8                | 9                |                |
|   |   | 10          | 11                     | 12               | 13               |                |
|   |   | 14          | 15                     | 16               | 17               |                |
|   |   | 18          | 19                     | 20               | 21               |                |
|   |   | 22          | 23                     | 24               | 25               |                |
|   |   | 26          | 27                     | 28               | 29               |                |
|   |   | 30          | 31                     |                  |                  |                |
|   |   |             |                        |                  |                  |                |
|   |   | Allocations | Appropriation<br>Items | General<br>Funds | Federal<br>Funds | Other<br>Funds |
| 4   | 99)   | 700,000     |                        |                  |                  |                |
| 5   | Statewide: Various Airports Minor Surface     |             |                        |                  |                  |                |
| 6   | Improvements (ED 99)                          | 2,700,000   |                        |                  |                  |                |
| 7   | Stevens Village: Airport Relocation - Stage 1 |             |                        |                  |                  |                |
| 8   | (ED 36)                                       | 740,000     |                        |                  |                  |                |
| 9   | Stony River: Airport Rehabilitation (ED 36)   | 1,500,000   |                        |                  |                  |                |
| 10  | Talkeetna: Airport Improvement - Stage 2 (ED  |             |                        |                  |                  |                |
| 11  | 28)   | 5,300,000   |                        |                  |                  |                |
| 12  | Ted Stevens Anchorage International Airport:  |             |                        |                  |                  |                |
| 13  | Advanced Project/Parking Design Study (ED 50) | 6,316,000   |                        |                  |                  |                |
| 14  | Ted Stevens Anchorage International Airport:  |             |                        |                  |                  |                |
| 15  | Airfield Electrical and Lighting              |             |                        |                  |                  |                |
| 16  | Rehabilitation and Upgrades (ED 50)           | 2,237,000   |                        |                  |                  |                |
| 17  | Ted Stevens Anchorage International Airport:  |             |                        |                  |                  |                |
| 18  | Airfield Pavement Maintenance (ED 50)         | 15,524,000  |                        |                  |                  |                |
| 19  | Ted Stevens Anchorage International Airport:  |             |                        |                  |                  |                |
| 20  | Airfield Safety and Blast Protection (ED 50)  | 4,868,000   |                        |                  |                  |                |
| 21  | Ted Stevens Anchorage International Airport:  |             |                        |                  |                  |                |
| 22  | Annual Improvements (ED 50)                   | 2,632,000   |                        |                  |                  |                |
| 23  | Ted Stevens Anchorage International Airport:  |             |                        |                  |                  |                |
| 24  | Communication Equipment and System            |             |                        |                  |                  |                |
| 25  | Relocation (ED 50)                            | 5,515,000   |                        |                  |                  |                |
| 26  | Ted Stevens Anchorage International Airport:  |             |                        |                  |                  |                |
| 27  | Deicing System (ED 50)                        | 2,631,000   |                        |                  |                  |                |
| 28  | Ted Stevens Anchorage International Airport:  |             |                        |                  |                  |                |
| 29  | Energy and Terminal Systems Upgrades (ED 50)  | 1,905,000   |                        |                  |                  |                |
| 30  | Ted Stevens Anchorage International Airport:  |             |                        |                  |                  |                |
| 31  | Environmental Compliance and Cleanup (ED 50)  | 12,762,000  |                        |                  |                  |                |

| 1 Department of Transportation/ Public Facilities (Cont.) |  | 2 Appropriation |         | 3 General | Federal | Other   |
|---|--|-----------------|---------|-----------|---------|---------|
|   |  | 4 Allocations   | 5 Items | 6 Funds   | 7 Funds | 8 Funds |
| 9   | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |
| 10  | Equipment (ED 50)                            | 4,999,000       |         |           |         |         |
| 11  | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |
| 12  | Field Maintenance Facility (ED 50)           | 32,000,000      |         |           |         |         |
| 13  | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |
| 14  | Information Technology Systems (ED 50)       | 1,053,000       |         |           |         |         |
| 15  | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |
| 16  | Land Acquisition and Mitigation (ED 50)      | 3,289,000       |         |           |         |         |
| 17  | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |
| 18  | Master Plan (ED 50)                          | 2,496,000       |         |           |         |         |
| 19  | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |
| 20  | Noise Abatement Program Implementation (ED   |                 |         |           |         |         |
| 21  | 50)  | 5,262,000       |         |           |         |         |
| 22  | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |
| 23  | North Terminal Waterline Replacement (ED 50) | 4,902,000       |         |           |         |         |
| 24  | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |
| 25  | Old International Airport Road Upgrade (ED   |                 |         |           |         |         |
| 26  | 50)  | 998,000         |         |           |         |         |
| 27  | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |
| 28  | Roads, Utilities & Grounds Construction and  |                 |         |           |         |         |
| 29  | Upgrades (ED 50)                             | 4,539,000       |         |           |         |         |
| 30  | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |
| 31  | Security, Safety, and Access Control         |                 |         |           |         |         |
| 32  | Improvements (ED 50)                         | 1,249,000       |         |           |         |         |
| 33  | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |
| 34  | Security, Safety, Emergency Access Control   |                 |         |           |         |         |
| 35  | and Communication Center (ED 50)             | 14,500,000      |         |           |         |         |
| 36  | Ted Stevens Anchorage International Airport: |                 |         |           |         |         |

| 1 Department of Transportation/ Public Facilities (Cont.) |   |                 |                    |                    |                |
|---|---|-----------------|--------------------|--------------------|----------------|
|   |   | 2 Appropriation | 3 General          | 4 Federal          | 5 Other        |
|   |   | 6 Allocations   | 7 Funds            | 8 Funds            | 9 Funds        |
| 10  | Site Development Preparation (ED 50)          | 7,354,000       |                    |                    |                |
| 11  | Ted Stevens Anchorage International Airport:  |                 |                    |                    |                |
| 12  | Taxiway and Runway Improvements (ED 50)       | 6,075,000       |                    |                    |                |
| 13  | Ted Stevens Anchorage International Airport:  |                 |                    |                    |                |
| 14  | Terminal Rehabilitation (ED 50)               | 14,538,000      |                    |                    |                |
| 15  | Ted Stevens Anchorage International Airport:  |                 |                    |                    |                |
| 16  | Terminal Relocations (ED 50)                  | 5,000,000       |                    |                    |                |
| 17  | Tuntutuliak: Snow Removal Equipment - Loader  |                 |                    |                    |                |
| 18  | (ED 39)                                       | 175,000         |                    |                    |                |
| 19  | Tununak: Snow Removal Equipment - Loader (ED  |                 |                    |                    |                |
| 20  | 38)   | 175,000         |                    |                    |                |
| 21  | Wrangell: Airport Access Road Realignment     |                 |                    |                    |                |
| 22  | (ED 2)  | 2,400,000       |                    |                    |                |
| 23  | Yakutat: Airport Snow Removal Equipment       |                 |                    |                    |                |
| 24  | Building Replacement (ED 5)                   | 1,000,000       |                    |                    |                |
| 25  | Yakutat: Runway, Apron, and Taxiway           |                 |                    |                    |                |
| 26  | Improvements (ED 5)                           | 1,450,000       |                    |                    |                |
| 27  | <b>Surface Transportation Program (ED 99)</b> |                 | <b>423,200,000</b> | <b>423,100,000</b> | <b>100,000</b> |
| 28  | Akiachak: Sanitation Road Resurfacing (ED 39) | 1,450,000       |                    |                    |                |
| 29  | Alaska Highway: Milepost 1308 - Tok Weigh     |                 |                    |                    |                |
| 30  | Station (ED 36)                               | 190,000         |                    |                    |                |
| 31  | Alaska Marine Highway System: Auke Bay West   |                 |                    |                    |                |
| 32  | Terminal Modifications (ED 4)                 | 160,000         |                    |                    |                |
| 33  | Alaska Marine Highway System: Columbia        |                 |                    |                    |                |
| 34  | Refurbishment (ED 91)                         | 5,000,000       |                    |                    |                |
| 35  | Alaska Marine Highway System: Hollis Ferry    |                 |                    |                    |                |
| 36  | Boat (Inter-Island Ferry Authority) (ED 5)    | 4,140,000       |                    |                    |                |
| 37  | Alaska Marine Highway System: Metlakatla      |                 |                    |                    |                |

| 1 Department of Transportation/ Public Facilities (Cont.) |   | 2 Appropriation |         | 3 General | Federal | Other |
|---|---|-----------------|---------|-----------|---------|-------|
|   |   | 4 Allocations   | 5 Items | 6 Funds   | Funds   | Funds |
| 4   | Ferry (new construction) (ED 5)               | 3,000,000       |         |           |         |       |
| 5   | Alaska Marine Highway System: Metlakatla      |                 |         |           |         |       |
| 6   | Terminal Modifications (ED 5)                 | 880,000         |         |           |         |       |
| 7   | Alaska Marine Highway System: Prince William  |                 |         |           |         |       |
| 8   | Sound Ferry (Ferry #1) (ED 35)                | 33,000,000      |         |           |         |       |
| 9   | Alaska Marine Highway System: Sitka and Auke  |                 |         |           |         |       |
| 10  | Bay Terminal Improvements (ED 2)              | 7,500,000       |         |           |         |       |
| 11  | Alaska Marine Highway System: Tustumena       |                 |         |           |         |       |
| 12  | Vehicle Elevator Control Upgrade (ED 99)      | 500,000         |         |           |         |       |
| 13  | Alaska Marine Highway System: Valdez Staging  |                 |         |           |         |       |
| 14  | Area Modifications (ED 35)                    | 2,800,000       |         |           |         |       |
| 15  | Ambler: Sewage Lagoon Road (ED 37)            | 670,000         |         |           |         |       |
| 16  | Anchorage: Air Quality Awareness Public       |                 |         |           |         |       |
| 17  | Education Campaign (ED 50)                    | 130,000         |         |           |         |       |
| 18  | Anchorage: Automated Operating System for     |                 |         |           |         |       |
| 19  | People Mover (ED 50)                          | 2,200,000       |         |           |         |       |
| 20  | Anchorage: C Street Reconstruction Phase 2 -  |                 |         |           |         |       |
| 21  | International Airport Road to Dimond          |                 |         |           |         |       |
| 22  | Boulevard (ED 50)                             | 4,000,000       |         |           |         |       |
| 23  | Anchorage: Dowling Road Reconstruction - Lake |                 |         |           |         |       |
| 24  | Otis Parkway. to Old Seward Highway: (ED 50)  | 4,325,000       |         |           |         |       |
| 25  | Anchorage: Highway Safety Improvement         |                 |         |           |         |       |
| 26  | Projects (HSIP) (ED 50)                       | 400,000         |         |           |         |       |
| 27  | Anchorage: Huffman Road Intersection          |                 |         |           |         |       |
| 28  | Improvements (ED 50)                          | 1,300,000       |         |           |         |       |
| 29  | Anchorage: Inspection and Monitoring Evader   |                 |         |           |         |       |
| 30  | Sticker Program (ED 50)                       | 500,000         |         |           |         |       |
| 31  | Anchorage: National Highway System            |                 |         |           |         |       |

| 1 Department of Transportation/ Public Facilities (Cont.) |   | 2 Appropriation |         | 3 General | Federal | Other |
|---|---|-----------------|---------|-----------|---------|-------|
|   |   | 4 Allocations   | 5 Items | 6 Funds   | Funds   | Funds |
| 4   | Intersection Improvements (ED 50)             | 3,000,000       |         |           |         |       |
| 5   | Anchorage: Old Glenn Highway Rehabilitation - |                 |         |           |         |       |
| 6   | Artillery Road to North Eagle River Exit      |                 |         |           |         |       |
| 7   | (ED 50)                                       | 3,375,000       |         |           |         |       |
| 8   | Anchorage: Oxygen Sensor Replacement Program  |                 |         |           |         |       |
| 9   | (ED 50)                                       | 137,000         |         |           |         |       |
| 10  | Anchorage: Pavement Replacement Program (ED   |                 |         |           |         |       |
| 11  | 50)   | 400,000         |         |           |         |       |
| 12  | Anchorage: Pedestrian Safety and              |                 |         |           |         |       |
| 13  | Accessibility Improvements (ED 50)            | 450,000         |         |           |         |       |
| 14  | Anchorage: Private Sector Block Heater        |                 |         |           |         |       |
| 15  | Incentive Program (ED 50)                     | 275,000         |         |           |         |       |
| 16  | Anchorage: Purchase of Regenerative Air       |                 |         |           |         |       |
| 17  | Street Sweepers for Municipality of           |                 |         |           |         |       |
| 18  | Anchorage (ED 50)                             | 365,000         |         |           |         |       |
| 19  | Anchorage: Ridesharing and Transit Marketing  |                 |         |           |         |       |
| 20  | (ED 50)                                       | 510,000         |         |           |         |       |
| 21  | Anchorage: Transportation Research Household  |                 |         |           |         |       |
| 22  | Survey (ED 50)                                | 137,000         |         |           |         |       |
| 23  | Anchorage: Transit Route Analysis (ED 50)     | 160,000         |         |           |         |       |
| 24  | Anchorage: Youth Employment Program for       |                 |         |           |         |       |
| 25  | Transit Stop and Trail Accessibility (ED 50)  | 50,000          |         |           |         |       |
| 26  | Bethel: Boardwalk Construction (ED 39)        | 470,000         |         |           |         |       |
| 27  | Bethel: Tundra Ridge Road Improvements (ED    |                 |         |           |         |       |
| 28  | 39)   | 1,200,000       |         |           |         |       |
| 29  | Buckland River Bridge (ED 37)                 | 3,830,000       |         |           |         |       |
| 30  | Central Region: Winter Trail Marking (ED 92)  | 250,000         |         |           |         |       |
| 31  | Commercial Vehicle Enforcement Program (ED    |                 |         |           |         |       |

| 1 Department of Transportation/ Public Facilities (Cont.) |   | 2 Appropriation |         | 3 General | Federal | Other |
|---|---|-----------------|---------|-----------|---------|-------|
|   |   | 4 Allocations   | 5 Items | Funds     | Funds   | Funds |
| 6   | 99)   | 700,000         |         |           |         |       |
| 7   | Dalton Highway: Bridge Strengthening (ED 36)  | 11,700,000      |         |           |         |       |
| 8   | Dalton Highway: Milepost 274 to 289           |                 |         |           |         |       |
| 9   | Reconstruction - Galbraith Lake Airport to    |                 |         |           |         |       |
| 10  | Kuparuk River (ED 36)                         | 700,000         |         |           |         |       |
| 11  | Delong Mountain Airport Access and Related    |                 |         |           |         |       |
| 12  | Planning (ED 99)                              | 260,000         |         |           |         |       |
| 13  | Edgerton Highway: Chitina Bike and Pedestrian |                 |         |           |         |       |
| 14  | Facility (ED 35)                              | 490,000         |         |           |         |       |
| 15  | Dalton-Elliott Highway: Milepost 28 to 72     |                 |         |           |         |       |
| 16  | Rehabilitation and Paving (ED 36)             | 3,250,000       |         |           |         |       |
| 17  | Elliott Highway: Milepost 127 to 131          |                 |         |           |         |       |
| 18  | Reconstruction and Surfacing (ED 36)          | 2,400,000       |         |           |         |       |
| 19  | Emmonak: Community Roads (ED 38)              | 1,100,000       |         |           |         |       |
| 20  | Fairbanks: Airport and Cushman Intersection   |                 |         |           |         |       |
| 21  | Improvements (ED 31)                          | 2,720,000       |         |           |         |       |
| 22  | Fairbanks: Catalytic Converter Replacement    |                 |         |           |         |       |
| 23  | Pilot Project (ED 31)                         | 540,000         |         |           |         |       |
| 24  | Fairbanks: Chena River Bike Trail (ED 31)     | 2,745,000       |         |           |         |       |
| 25  | Fairbanks: Courthouse Traffic Revisions (ED   |                 |         |           |         |       |
| 26  | 31)   | 275,000         |         |           |         |       |
| 27  | Fairbanks: Downtown Transit and Cultural      |                 |         |           |         |       |
| 28  | Intergration Planning (ED 31)                 | 390,000         |         |           |         |       |
| 29  | Fairbanks: Electrical Plug-In and Operation   |                 |         |           |         |       |
| 30  | Program (ED 31)                               | 290,000         |         |           |         |       |
| 31  | Fairbanks: Geist Road and University          |                 |         |           |         |       |
|   | Intersection Improvements (ED 29)             | 480,000         |         |           |         |       |
|   | Fairbanks: Johansen Expressway and Peger Road |                 |         |           |         |       |

| 1 Department of Transportation/ Public Facilities (Cont.) | Appropriation | General | Federal | Other |
|---|---------------|---------|---------|-------|
| 2   | Allocations   | Funds   | Funds   | Funds |
| 3   | Items         |         |         |       |
| 4 Off-Ramp Improvements (ED 60)                           | 125,000       |         |         |       |
| 5 Fairbanks: Light Emitting Diode Signal                  |               |         |         |       |
| 6 Installation (ED 60)                                    | 270,000       |         |         |       |
| 7 Fairbanks: University of Alaska - Fairbanks             |               |         |         |       |
| 8 New Geist Access (ED 29)                                | 410,000       |         |         |       |
| 9 Glenn Highway: Milepost 68 to 84                        |               |         |         |       |
| 10 Reconstruction - Chickaloon (ED 27)                    | 2,970,000     |         |         |       |
| 11 Glenn Highway: Milepost 92 to 97                       |               |         |         |       |
| 12 Reconstruction - Cascade to Hicks Creek                |               |         |         |       |
| 13 (ED 27)  | 1,250,000     |         |         |       |
| 14 Glennallen: Glenn Highway Bike Path (ED 35)            | 1,260,000     |         |         |       |
| 15 Homer: Bartlett and Hohe Street                        |               |         |         |       |
| 16 Rehabilitation (ED 7)                                  | 310,000       |         |         |       |
| 17 Homer: East End Road Milepost 0.0 to 3.75              |               |         |         |       |
| 18 Rehabilitation (ED 99)                                 | 500,000       |         |         |       |
| 19 Igiugig: Sanitation Road (ED 40)                       | 185,000       |         |         |       |
| 20 Juneau: Egan Intersection Improvements (Tenth          |               |         |         |       |
| 21 Street) (ED 3)   | 6,400,000     |         |         |       |
| 22 Kenai: Spur Road Extension (ED 9)                      | 5,800,000     |         |         |       |
| 23 Kenai: Kenai Spur Road Unity Trail                     |               |         |         |       |
| 24 Pedestrian and Bike Path (ED 9)                        | 675,000       |         |         |       |
| 25 Ketchikan: North Tongass Highway - Ward Cove           |               |         |         |       |
| 26 to Whipple Creek (ED 1)                                | 900,000       |         |         |       |
| 27 Ketchikan: Tongass - Main and Mill Signal              |               |         |         |       |
| 28 Installation (ED 1)                                    | 165,000       |         |         |       |
| 29 Ketchikan: Tongass - Third Avenue Extension            |               |         |         |       |
| 30 Completion (ED 1)                                      | 10,000,000    |         |         |       |
| 31 Ketchikan: Tongass - Viaducts Replacement              |               |         |         |       |

| 1 Department of Transportation/ Public Facilities (Cont.) |   | 2          | 3  | 4  | 5  |
|---|---|------------|----|----|----|
|   |   | 6          | 7  | 8  | 9  |
|   |   | 10         | 11 | 12 | 13 |
|   |   | 14         | 15 | 16 | 17 |
|   |   | 18         | 19 | 20 | 21 |
|   |   | 22         | 23 | 24 | 25 |
|   |   | 26         | 27 | 28 | 29 |
|   |   | 30         | 31 |    |    |
|   | and Rehabilitation (ED 1)   | 5,750,000  |    |    |    |
|   | Kodiak: Pasagshak Road Realignment and<br>Improvement (ED 6)                        | 439,500    |    |    |    |
|   | Kotzebue: Dust Control Demonstration Project<br>(ED 37)                             | 1,250,000  |    |    |    |
|   | Kotzebue: Shore Avenue Rehabilitation and<br>Erosion Protection (ED 37)             | 10,620,000 |    |    |    |
|   | Lower Yukon Trail Staking (ED 38)   | 105,000    |    |    |    |
|   | Mat-Su: Hatcher Pass - Phase 1 (ED 99)  | 2,000,000  |    |    |    |
|   | Mat-Su: Hatcher Pass: Scenic Overlook &<br>Trailhead Construction - Phase 2 (ED 27) | 2,300,000  |    |    |    |
|   | Mat-Su: Knik-Goose Bay Road Rehabilitation<br>(ED 28)                               | 1,000,000  |    |    |    |
|   | Mitkof Highway: Ferry Terminal South<br>Resurfacing (ED 2)                          | 1,500,000  |    |    |    |
|   | Nenana: Port Access (ED 36)   | 930,000    |    |    |    |
|   | Nome: Rocker Gulch Wayside (ED 38)  | 100,000    |    |    |    |
|   | North Pole: Bike Trail Rehabilitation and<br>Connections (ED 34)                    | 160,000    |    |    |    |
|   | North Tongass Highway Pavement Restoration<br>(ED 1)                                | 1,400,000  |    |    |    |
|   | Northern Region: ADA Pedestrian Facilities<br>(ED 93)                               | 1,900,000  |    |    |    |
|   | Northway: Road Improvement (ED 36)  | 400,000    |    |    |    |
|   | Palmer: Urban Revitalization (ED 27)  | 200,000    |    |    |    |
|   | Parks Highway: Parks Highway and Glenn<br>Highway Interchange (ED 26)               | 50,700,000 |    |    |    |
|   | Parks Highway: Milepost 67-72 Rehabilitation  |            |    |    |    |

| 1 Department of Transportation/ Public Facilities (Cont.) |  |               |         |         |       |
|---|--|---------------|---------|---------|-------|
| 2   |  | Appropriation | General | Federal | Other |
| 3   |  | Allocations   | Funds   | Funds   | Funds |
| 4   | - White's Crossing to Willow (ED 28)         | 8,500,000     |         |         |       |
| 5   | Parks Highway: Milepost 276 - Rex Railroad   |               |         |         |       |
| 6   | Overcrossing (ED 34)                         | 2,025,000     |         |         |       |
| 7   | Parks Highway: Milepost 351 to 356           |               |         |         |       |
| 8   | Rehabilitation (ED 34)                       | 9,150,000     |         |         |       |
| 9   | Parks Highway: Nenana Canyon Safety/Access   |               |         |         |       |
| 10  | Improvements - Phase 2 (ED 34)               | 5,300,000     |         |         |       |
| 11  | Pedro Bay: Bridge Replacement (ED 40)        | 300,000       |         |         |       |
| 12  | Petersburg: Mitkof Highway Coastal Path (ED  |               |         |         |       |
| 13  | 2)   | 2,200,000     |         |         |       |
| 14  | Rampart Road Eureka Connector (ED 36)        | 439,500       |         |         |       |
| 15  | Richardson Highway: Milepost 127 - Gulkana   |               |         |         |       |
| 16  | River Wayside (ED 35)                        | 180,000       |         |         |       |
| 17  | Richardson Highway: Milepost 275 North       |               |         |         |       |
| 18  | Erosion Control (ED 35)                      | 3,500,000     |         |         |       |
| 19  | Richardson Highway: Milepost 306 Birch Lake  |               |         |         |       |
| 20  | Wayside (ED 35)                              | 150,000       |         |         |       |
| 21  | Richardson Highway: Milepost 357 - Badger    |               |         |         |       |
| 22  | Road Interchange (ED 35)                     | 375,000       |         |         |       |
| 23  | Richardson Highway: Milepost 357 - Fairbanks |               |         |         |       |
| 24  | New Weigh Station (ED 35)                    | 1,400,000     |         |         |       |
| 25  | Right of Way Permitting and Project          |               |         |         |       |
| 26  | Development Management System (ED 99)        | 318,500       |         |         |       |
| 27  | St. Mary's: Airport Road Rehabilitation (ED  |               |         |         |       |
| 28  | 38)  | 925,000       |         |         |       |
| 29  | Seward: Harbor Pedestrian Pathway (ED 8)     | 675,000       |         |         |       |
| 30  | Seward: Port Avenue Rehabilitation (ED 8)    | 1,320,000     |         |         |       |
| 31  | Seward Highway: Milepost 0.0 to 8            |               |         |         |       |

| 1 Department of Transportation/ Public Facilities (Cont.) |   |             |               |         |         |
|---|---|-------------|---------------|---------|---------|
| 2   |   |             | Appropriation | General | Federal |
| 3   |   | Allocations | Items         | Funds   | Funds   |
| 4   | Reconstruction and Pathway - Seward to        |             |               |         | Other   |
| 5   | Grouse Creek Canyon (ED 8)                    | 3,600,000   |               |         | Funds   |
| 6   | Seward Highway: Turnagain Pass Reststop (ED   |             |               |         |         |
| 7   | 8)  | 350,000     |               |         |         |
| 8   | Sitka: Harbor Drive Lighting, Pedestrian and  |             |               |         |         |
| 9   | Bicycle Improvements (ED 2)                   | 420,000     |               |         |         |
| 10  | Soldotna: East Redoubt Avenue, Soldotna       |             |               |         |         |
| 11  | Improvements (ED 8)                           | 725,000     |               |         |         |
| 12  | Southeast Alaska Transportation Plan          |             |               |         |         |
| 13  | Implementation Management (ED 91)             | 140,000     |               |         |         |
| 14  | Southeast Region: Light Emitting Diode Signal |             |               |         |         |
| 15  | Installation (ED 91)                          | 470,000     |               |         |         |
| 16  | Statewide: National Highway System and Bridge |             |               |         |         |
| 17  | Refurbishment (ED 99)                         | 14,000,000  |               |         |         |
| 18  | Statewide: Non-National Highway System and    |             |               |         |         |
| 19  | Bridge Refurbishment (ED 99)                  | 13,000,000  |               |         |         |
| 20  | Statewide: Air Quality Public Education (ED   |             |               |         |         |
| 21  | 99)   | 75,000      |               |         |         |
| 22  | Statewide: Annual Planning Work Program (ED   |             |               |         |         |
| 23  | 99)   | 6,500,000   |               |         |         |
| 24  | Statewide: Bridge Inventory, Inspection,      |             |               |         |         |
| 25  | Monitoring, Rehabilitation, and Replacement   |             |               |         |         |
| 26  | Program (ED 99)                               | 3,700,000   |               |         |         |
| 27  | Statewide: Bridge Scour Monitoring and        |             |               |         |         |
| 28  | Retrofit Program (ED 99)                      | 1,150,000   |               |         |         |
| 29  | Statewide: Civil Rights Program (ED 99)       | 200,000     |               |         |         |
| 30  | Statewide: Comprehensive Document Management  |             |               |         |         |
| 31  | System (ED 99)                                | 227,500     |               |         |         |



| 1 Department of Transportation/ Public Facilities (Cont.) |   |               |            |           |            |
|---|---|---------------|------------|-----------|------------|
|   |   | 2             | 3          | 4         | 5          |
|   |   | Appropriation | General    | Federal   | Other      |
|   |   | Allocations   | Funds      | Funds     | Funds      |
|   |   | Items         |            |           |            |
| 4   | River Bridge #0671 Replacement Phase 2 (ED 8) | 960,000       |            |           |            |
| 5   | Sterling Highway: Milepost 161.4 - Erosion    |               |            |           |            |
| 6   | Protection (ED 7)                             | 350,000       |            |           |            |
| 7   | Stevens Village: Sanitation Road (ED 36)      | 915,000       |            |           |            |
| 8   | Surface Transportation Preconstruction (ED    |               |            |           |            |
| 9   | 99)   | 71,200,000    |            |           |            |
| 10  | Talkeetna: Parking Lot and Pedestrian Safety  |               |            |           |            |
| 11  | Access (ED 28)                                | 400,000       |            |           |            |
| 12  | Tok Cutoff: Milepost 110 to 124               |               |            |           |            |
| 13  | Reconstruction - Clearwater Creek to Tok      |               |            |           |            |
| 14  | (ED 36)                                       | 8,500,000     |            |           |            |
| 15  | Unalaska: Airport Beach Road Pathway Phase II |               |            |           |            |
| 16  | (ED 40)                                       | 725,000       |            |           |            |
| 17  | Unalaska: South Channel Bridge Construction   |               |            |           |            |
| 18  | (ED 40)                                       | 2,200,000     |            |           |            |
| 19  | Whittier: Ferry Access Road (ED 35)           | 1,400,000     |            |           |            |
| 20  |   |               |            |           |            |
| 20 <b>University of Alaska</b>                            |   |               |            |           |            |
| 21  | Safety and Highest Priority Renewal and       |               |            |           |            |
| 22  | Replacement (ED 99)                           |               | 4,000,000  |           | 4,000,000  |
| 23  | Telecommunications Equipment Improvements     |               |            |           |            |
| 24  | (ED 99)                                       |               | 1,875,000  | 1,875,000 |            |
| 25  | University of Alaska Small Business           |               |            |           |            |
| 26  | Development Center (ED 50)                    |               | 450,000    | 450,000   |            |
| 27  | Air Traffic Control Simulator (ED 99)         |               | 2,500,000  |           | 2,500,000  |
| 28  | Arctic Region Supercomputer Purchase (ED 60)  |               | 30,000,000 |           | 30,000,000 |
| 29  |   |               |            |           |            |
| 29 <b>Alaska Court System</b>                             |   |               |            |           |            |
| 30  | Automated Case Management System - Phase 2    |               |            |           |            |
| 31  | (ED 99)                                       |               | 1,750,000  | 1,750,000 |            |

|  | Appropriation | General   | Federal   | Other |
|--|---------------|-----------|-----------|-------|
|  | Allocations   | Items     | Funds     | Funds |
| 1 Alaska Court System (Cont.)                  |               |           |           |       |
| 2  |               |           |           |       |
| 3  |               |           |           |       |
| 4 Capital Replacement Equipment (ED 99)        |               | 745,000   | 745,000   |       |
| 5 Court Security Projects (ED 99)              |               | 500,000   | 500,000   |       |
| 6 Deferred Maintenance Projects (ED 99)        |               | 1,000,000 | 1,000,000 |       |
| 7 Rural Court Technology Upgrades (Digital     |               |           |           |       |
| 8 Recording) - Phase 4 (ED 99)                 |               | 420,000   | 420,000   |       |
| 9 Statewide Remodeling Costs (ED 99)           |               | 500,000   | 500,000   |       |
| 10 Statewide Court Building Code and Energy    |               |           |           |       |
| 11 Upgrade (ED 99)                             |               | 400,000   | 400,000   |       |
| 12 Law Library Catalog Software for Web Access |               |           |           |       |
| 13 (ED 99)                                     |               | 60,000    | 60,000    |       |

**Municipal Capital Matching Grant (AS 37.06.010)**

The following capital project grants are appropriated to municipalities from their individual grant accounts within the municipal capital project matching grant fund (AS 37.06.010):

|  | Appropriation<br>Items | General<br>Funds | Federal<br>Funds | Other<br>Funds |
|--|------------------------|------------------|------------------|----------------|
| Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road Construction (ED 39)      | 25,548                 |                  |                  | 25,548         |
| Akutan Underground Pipeline Replacement, Phase 2 (ED 40)                                       | 25,000                 |                  |                  | 25,000         |
| Alakanuk Purchase Refuse Pick Up Truck (ED 38)   | 25,000                 |                  |                  | 25,000         |
| Allakaket City Van Purchase (ED 36)  | 25,275                 |                  |                  | 25,275         |
| Aleutians East Borough Nelson Lagoon Community Center Building Construction (ED 40)            | 25,000                 |                  |                  | 25,000         |
| Ambler Community Facilities Renovation (ED 37)   | 25,064                 |                  |                  | 25,064         |
| Anchorage 2001 Major Facility Upgrade Projects (ED 10)   | 1,250,000              |                  |                  | 1,250,000      |
| Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 24)                         | 350,000                |                  |                  | 350,000        |
| Anchorage Girdwood Road Service Area (RSA) - Road and Drainage System Rehabilitation (ED 18)   | 70,000                 |                  |                  | 70,000         |
| Anchorage Elmore Road Upgrade - Huffman Road to Dearmoun Road (ED 18)                          | 700,000                |                  |                  | 700,000        |
| Anchorage Fire Department and Emergency Medical Services Communications Upgrade (ED 10)        | 350,000                |                  |                  | 350,000        |
| Anchorage Renovation of Existing Fire Facilities (ED 10)                                       | 1,000,000              |                  |                  | 1,000,000      |
| Anchorage Alaska Center for the Performing Arts Rehearsal Hall Construction and Design (ED 10) | 525,000                |                  |                  | 525,000        |
| Anchorage Americans Disabilities Act: Improvements to Parks and Recreation Facilities (ED 10)  | 43,035                 |                  |                  | 43,035         |
| Anderson Road Resurfacing Phase 3 (ED 34)  | 25,000                 |                  |                  | 25,000         |
| Aniak Purchase of Sewer Pump and Controls (ED 36)  | 25,000                 |                  |                  | 25,000         |

|   | Appropriation | General | Federal | Other   |
|---|---------------|---------|---------|---------|
|   | Items         | Funds   | Funds   | Funds   |
| 1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)     |               |         |         |         |
| 2   |               |         |         |         |
| 3   |               |         |         |         |
| 4 Atka Heavy Equipment Acquisition (ED 40)                    | 25,000        |         |         | 25,000  |
| 5 Barrow Boat Harbor Upgrade (ED 37)                          | 109,000       |         |         | 109,000 |
| 6 Bethel City Hall Renovation (ED 39)                         | 112,278       |         |         | 112,278 |
| 7 Brevig Mission Post Office Building Renovation (ED 38)      | 25,000        |         |         | 25,000  |
| 8 Bristol Bay Borough Naknek Landfill Portable Water Supply   |               |         |         |         |
| 9 (ED 39)   | 30,000        |         |         | 30,000  |
| 10 Chignik Heavy Equipment Purchase (ED 40)                   | 25,000        |         |         | 25,000  |
| 11 Cold Bay Community Center Building Construction (ED 40)    | 25,000        |         |         | 25,000  |
| 12 Chuathbaluk Equipment Upgrade (ED 36)                      | 10,000        |         |         | 10,000  |
| 13 Chuathbaluk Water, Sewer and Road Improvements (ED 36)     | 15,000        |         |         | 15,000  |
| 14 Cordova Centennial Building Repair and Addition (ED 35)    | 59,519        |         |         | 59,519  |
| 15 Craig JT Brown Marine Industrial Park (ED 5)               | 52,210        |         |         | 52,210  |
| 16 Delta Junction Television Equipment Purchase Phase 3 (ED   |               |         |         |         |
| 17 35)  | 25,000        |         |         | 25,000  |
| 18 Denali Borough Hockey Rink Paving (ED 34)                  | 15,000        |         |         | 15,000  |
| 19 Denali Borough Panguingue Creek: Completion of Fire Hall   |               |         |         |         |
| 20 Construction and Community Building Well (ED 34)           | 9,000         |         |         | 9,000   |
| 21 Denali Borough Chamber Building Construction Completion    |               |         |         |         |
| 22 Phase 4 (ED 34)  | 9,000         |         |         | 9,000   |
| 23 Dillingham Water Facility Improvements (ED 39)             | 56,197        |         |         | 56,197  |
| 24 Eagle City Building Repairs and Improvements (ED 36)       | 10,000        |         |         | 10,000  |
| 25 Egegik Medical Clinic Construction (ED 40)                 | 25,000        |         |         | 25,000  |
| 26 Elim Survey and Platting of Village (ED 38)                | 25,000        |         |         | 25,000  |
| 27 Emmonak Repair Fire Station Foundation and Repair Door and |               |         |         |         |
| 28 Refurbish and Repair City Equipment (ED 38)                | 25,001        |         |         | 25,001  |
| 29 Fairbanks Block 39 Parking Facility Construction (ED 30)   | 543,935       |         |         | 543,935 |
| 30 Fairbanks North Star Borough Emergency Medical Services -  |               |         |         |         |
| 31 Ambulance Replacement (ED 60)                              | 98,000        |         |         | 98,000  |

|  | Appropriation | General | Federal | Other   |
|--|---------------|---------|---------|---------|
|  | Items         | Funds   | Funds   | Funds   |
| 1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)      |               |         |         |         |
| 2  |               |         |         |         |
| 3  |               |         |         |         |
| 4 Fairbanks North Star Borough Boroughwide Fire Life and       |               |         |         |         |
| 5 Safety (ED 60)   | 140,000       |         |         | 140,000 |
| 6 Fairbanks North Star Borough Tanana River Annual Levee       |               |         |         |         |
| 7 Repairs (ED 60)  | 33,600        |         |         | 33,600  |
| 8 Fairbanks North Star Borough Defibrillator Replacement (ED   |               |         |         |         |
| 9 60)  | 42,000        |         |         | 42,000  |
| 10 Fairbanks North Star Borough Install Lights at Tot Lot in   |               |         |         |         |
| 11 Alaskaland Theme Park (ED 60)                               | 11,550        |         |         | 11,550  |
| 12 Fairbanks North Star Borough Pearl Creek Elementary School  |               |         |         |         |
| 13 Repair and Remodel Skylights (ED 60)                        | 84,000        |         |         | 84,000  |
| 14 Fairbanks North Star Borough Joy Elementary School          |               |         |         |         |
| 15 Clerestory Window Repairs (ED 60)                           | 56,000        |         |         | 56,000  |
| 16 Fairbanks North Star Borough Two Rivers Elemementary School |               |         |         |         |
| 17 Fire Water Improvements (ED 60)                             | 77,000        |         |         | 77,000  |
| 18 Fairbanks North Star Borough Mary Siah Recreational Center  |               |         |         |         |
| 19 Install Direct Digital Controls for HVAC System (ED 60)     | 175,000       |         |         | 175,000 |
| 20 Fairbanks North Star Borough Two Rivers Elementary School - |               |         |         |         |
| 21 Replace Septic Line (ED 60)                                 | 52,500        |         |         | 52,500  |
| 22 Fairbanks North Star Borough Birch Hill ParkRoad and        |               |         |         |         |
| 23 Parking Improvements (ED 60)                                | 65,231        |         |         | 65,231  |
| 24 False Pass Construction of Public Safety Building (ED 40)   | 25,000        |         |         | 25,000  |
| 25 Goodnews Bay Dumpsite Improvements (ED 39)                  | 25,000        |         |         | 25,000  |
| 26 Grayling Washeteria Building Construction (ED 36)           | 9,500         |         |         | 9,500   |
| 27 Haines Public Works Building Construction (ED 5)            | 52,232        |         |         | 52,232  |
| 28 Haines Borough Safety, Americans Disabilities Act and       |               |         |         |         |
| 29 Exterior Library Improvements (ED 5)                        | 23,974        |         |         | 23,974  |
| 30 Haines Borough Museum Collection Storage Upgrade (ED 5)     | 10,000        |         |         | 10,000  |
| 31 Hoonah Road Paving and Community Wide Improvements (ED 5)   | 25,096        |         |         | 25,096  |

|  | Appropriation | General | Federal | Other   |
|--|---------------|---------|---------|---------|
|  | Items         | Funds   | Funds   | Funds   |
| 1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)      |               |         |         |         |
| 2  |               |         |         |         |
| 3  |               |         |         |         |
| 4 Holy Cross Heavy Equipment Purchase, Repair or Upgrade       |               |         |         |         |
| 5 (ED 36)  | 30,104        |         |         | 30,104  |
| 6 Homer Animal Shelter Construction (ED 7)                     | 101,367       |         |         | 101,367 |
| 7 Houston Upgrade and Blacktop King Arthur to White Rabbit     |               |         |         |         |
| 8 Roads (ED 28)  | 25,021        |         |         | 25,021  |
| 9 Hughes Purchase of Elder Vehicle (ED 36)                     | 26,322        |         |         | 26,322  |
| 10 Huslia Multi-Heavy Equipment Upgrade and Purchase (ED 36)   | 25,000        |         |         | 25,000  |
| 11 Hydaburg Road Upgrade and Equipment Repairs (ED 5)          | 15,000        |         |         | 15,000  |
| 12 Hydaburg Community Facilities and Equipment (ED 5)          | 10,000        |         |         | 10,000  |
| 13 Juneau Essential Building Repairs (ED 3)                    | 171,000       |         |         | 171,000 |
| 14 Juneau Deferred Building Maintenance (ED 3)                 | 264,000       |         |         | 264,000 |
| 15 Juneau Underground Fuel Storage Tanks and Contaminated      |               |         |         |         |
| 16 Sites Clean-up (ED 3)                                       | 76,000        |         |         | 76,000  |
| 17 Kachemak Homer Animal Shelter Construction (ED 7)           | 25,000        |         |         | 25,000  |
| 18 Kake Community Office Upgrade (ED 5)                        | 25,000        |         |         | 25,000  |
| 19 Kaktovik Community Building Upgrade (ED 37)                 | 15,000        |         |         | 15,000  |
| 20 Kaktovik Boat Dock Construction (ED 37)                     | 10,000        |         |         | 10,000  |
| 21 Kaltag City Equipment Repairs and Replacement (ED 36)       | 25,000        |         |         | 25,000  |
| 22 Kasaan Fuel Farm Repairs and Equipment Puchase (ED 5)       | 51,427        |         |         | 51,427  |
| 23 Kenai Peninsula Borough Boroughwide Road Improvements       |               |         |         |         |
| 24 Projects (ED 90)  | 494,848       |         |         | 494,848 |
| 25 Kenai Street Improvement Program (ED 9)                     | 143,379       |         |         | 143,379 |
| 26 Ketchikan Road and Street Improvements (ED 1)               | 182,617       |         |         | 182,617 |
| 27 Ketchikan Gateway Borough Restroom Construction and         |               |         |         |         |
| 28 Improvements (ED 1)   | 108,218       |         |         | 108,218 |
| 29 King Cove Upgrade of Septic Tank and Pump Equipment (ED 40) | 25,001        |         |         | 25,001  |
| 30 Kivalina Community Relocation Phase 3 (ED 37)               | 25,000        |         |         | 25,000  |
| 31 Kodiak Fire Engine Transport Capable Purchase (ED 6)        | 142,000       |         |         | 142,000 |

|  | Appropriation | General | Federal | Other   |
|--|---------------|---------|---------|---------|
|  | Items         | Funds   | Funds   | Funds   |
| 1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)      |               |         |         |         |
| 2  |               |         |         |         |
| 3  |               |         |         |         |
| 4 Kodiak Island Borough School Facilities Upgrade and Repair   |               |         |         |         |
| 5 (ED 6)   | 124,471       |         |         | 124,471 |
| 6 Kotzebue Repair Fire Training Center and Construct Vehicle   |               |         |         |         |
| 7 Warm Storage (ED 37)   | 71,523        |         |         | 71,523  |
| 8 Klawock Harbor Improvements (ED 5)                           | 21,668        |         |         | 21,668  |
| 9 Kupreanof Completion of Mapping the City (ED 2)              | 15,000        |         |         | 15,000  |
| 10 Kupreanof Fire Suppression Equipment for Generator Shed and |               |         |         |         |
| 11 City Community Building (ED 2)                              | 10,000        |         |         | 10,000  |
| 12 Lake and Peninsula Borough Port Alsworth Office Complex     |               |         |         |         |
| 13 Construction (ED 40)  | 8,648         |         |         | 8,648   |
| 14 Lake and Peninsula Borough Kokhanok Water and Sewer Supply  |               |         |         |         |
| 15 Storage Building (ED 40)                                    | 8,648         |         |         | 8,648   |
| 16 Lake and Peninsula Borough Pedro Bay Water System           |               |         |         |         |
| 17 Improvements (ED 40)  | 8,649         |         |         | 8,649   |
| 18 Manokotak Purchase a Grader (ED 39)                         | 26,321        |         |         | 26,321  |
| 19 Matanuska Susitna Borough Port MacKenzie Intermodal         |               |         |         |         |
| 20 Facility (ED 70)  | 315,000       |         |         | 315,000 |
| 21 Matanuska Susitna Borough Hatcher Pass Water and Electric   |               |         |         |         |
| 22 Distribution (ED 70)  | 175,000       |         |         | 175,000 |
| 23 Matanuska Susitna Borough Road Upgrade and Paving (ED 70)   | 147,334       |         |         | 147,334 |
| 24 Matanuska Susitna Borough Replace Ambulance and Rescue      |               |         |         |         |
| 25 Unit and Emergency Equipment (ED 70)                        | 140,000       |         |         | 140,000 |
| 26 Matanuska Susitna Borough Talkeetna Historic Preservation   |               |         |         |         |
| 27 (ED 70)   | 21,000        |         |         | 21,000  |
| 28 McGrath Multi-Purpose Facility Upgrade (ED 36)              | 25,000        |         |         | 25,000  |
| 29 Metlakatla Ammonia Gas Evaporator Condenser Replacement     |               |         |         |         |
| 30 (ED 5)  | 33,530        |         |         | 33,530  |
| 31 Napaskiak Clinic Renovation (ED 39)                         | 25,156        |         |         | 25,156  |

|  | Appropriation | General | Federal | Other   |
|--|---------------|---------|---------|---------|
|  | Items         | Funds   | Funds   | Funds   |
| 1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)      |               |         |         |         |
| 2  |               |         |         |         |
| 3  |               |         |         |         |
| 4 Nenana Fire Truck Purchase (ED 36)                           | 25,000        |         |         | 25,000  |
| 5 Newhalen Sewage Lagoon Improvements (ED 40)                  | 12,500        |         |         | 12,500  |
| 6 Newhalen Well House and Pump House Improvements (ED 40)      | 12,500        |         |         | 12,500  |
| 7 New Stuyahok Fire Truck and Equipment Purchase (ED 39)       | 25,000        |         |         | 25,000  |
| 8 Nikolai Generator Upgrade and Bulk Fuel Farm Upgrade (ED     |               |         |         |         |
| 9 36)  | 25,000        |         |         | 25,000  |
| 10 Nome Library and Museum Elevator Upgrade (ED 38)            | 41,000        |         |         | 41,000  |
| 11 Nome City Hall Expansion (ED 38)                            | 22,727        |         |         | 22,727  |
| 12 Nome Library Security System Purchase and Door Replacement  |               |         |         |         |
| 13 (ED 38)   | 24,495        |         |         | 24,495  |
| 14 Noorvik Landfill Design and Clean Up (ED 37)                | 15,000        |         |         | 15,000  |
| 15 Noorvik Solid Waste Collection Vehicle (ED 37)              | 10,000        |         |         | 10,000  |
| 16 Northwest Arctic Borough Design and Construct New Borough   |               |         |         |         |
| 17 Office (ED 37)  | 25,160        |         |         | 25,160  |
| 18 Nulato Purchase of VPSO Vehicle and Equipment (ED 36)       | 25,000        |         |         | 25,000  |
| 19 Nunam Iqua (former name Sheldon Point) Boardwalk Renovation |               |         |         |         |
| 20 (ED 38)   | 10,000        |         |         | 10,000  |
| 21 Palmer Public Safety Building and Fire Department Building  |               |         |         |         |
| 22 Roof Reconstruction (ED 27)                                 | 120,734       |         |         | 120,734 |
| 23 Pelican Harbor Rejuvenation: Breakwater Readiness           |               |         |         |         |
| 24 Renovation, Expansion and Remodel (ED 5)                    | 22,110        |         |         | 22,110  |
| 25 Petersburg Swimming Pool Replacement (ED 2)                 | 83,631        |         |         | 83,631  |
| 26 Pilot Point Fuel Farm Upgrade (ED 40)                       | 25,000        |         |         | 25,000  |
| 27 Point Hope Day Care Expansion (ED 37)                       | 25,001        |         |         | 25,001  |
| 28 Port Alexander Continued Upgrade and Repair of Water System |               |         |         |         |
| 29 and Fire Sheds (ED 5)                                       | 25,000        |         |         | 25,000  |
| 30 Ruby New Generator and Back Up Generator Building (ED 36)   | 25,159        |         |         | 25,159  |
| 31 Saint George Public Building Roof Replacement (ED 40)       | 25,000        |         |         | 25,000  |

|  | Appropriation | General | Federal | Other   |
|--|---------------|---------|---------|---------|
|  | Items         | Funds   | Funds   | Funds   |
| 1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)      |               |         |         |         |
| 2  |               |         |         |         |
| 3  |               |         |         |         |
| 4 Saint Mary's City Vehicle Purchase (ED 38)                   | 31,403        |         |         | 31,403  |
| 5 Saint Michael Multi-Heavy Equipment and Road Upgrade (ED     |               |         |         |         |
| 6 38)  | 25,000        |         |         | 25,000  |
| 7 Saint Paul South Ellerman Electric Installation (ED 40)      | 25,000        |         |         | 25,000  |
| 8 Sand Point Acquisition and/or Equipment Repair (ED 40)       | 25,000        |         |         | 25,000  |
| 9 Saxman Community Center Equipment Purchase Completion (ED    |               |         |         |         |
| 10 1)  | 25,000        |         |         | 25,000  |
| 11 Scammon Bay Cemetary Fence Repair (ED 38)                   | 25,092        |         |         | 25,092  |
| 12 Selawik Landfill Access, Boardwalk Improvements (ED 37)     | 26,821        |         |         | 26,821  |
| 13 Seldovia Critical Repair of Municipal Buildings (ED 7)      | 25,000        |         |         | 25,000  |
| 14 Seward Fire Hydrant Upgrade (ED 8)                          | 73,546        |         |         | 73,546  |
| 15 Shungnak Heavy Equipment Repair (ED 37)                     | 25,000        |         |         | 25,000  |
| 16 Sitka Fire Hall Renovation and/or Construction (ED 2)       | 177,663       |         |         | 177,663 |
| 17 Skagway Flood Control Construction and Engineering (ED 5)   | 25,007        |         |         | 25,007  |
| 18 Soldotna Sports Center Conference Area Improvements (ED 8)  | 102,456       |         |         | 102,456 |
| 19 Stebbins Snow Fencing Construction (ED 38)                  | 25,001        |         |         | 25,001  |
| 20 Tanana Equipment Replacement (ED 36)                        | 25,000        |         |         | 25,000  |
| 21 Tenakee Springs City and Harbor Fire Protection Equipment   |               |         |         |         |
| 22 Purchase and Replacement (ED 5)                             | 25,000        |         |         | 25,000  |
| 23 Tenakee Springs Recycle Center and Shed Construction (ED 5) | 10,000        |         |         | 10,000  |
| 24 Thorne Bay Paving and Upgrading Roads (ED 5)                | 25,000        |         |         | 25,000  |
| 25 Toksook Bay Water and Sewer Supply Connections (ED 38)      | 25,000        |         |         | 25,000  |
| 26 Unalakleet Purchase Police Vehicle (ED 38)                  | 25,024        |         |         | 25,024  |
| 27 Unalaska Community Park Development (ED 40)                 | 101,961       |         |         | 101,961 |
| 28 Valdez Old City Dock Fendering System Construction (ED 35)  | 101,538       |         |         | 101,538 |
| 29 Wales Emergency Service Equipment Purchase (ED 37)          | 25,000        |         |         | 25,000  |
| 30 Wasilla Public Facilities Improvements (ED 26)              | 106,677       |         |         | 106,677 |
| 31 Whittier Consolidated Municipal Facility Construction       |               |         |         |         |

|    |   |               |         |         |
|----|---|---------------|---------|---------|
| 1  | Municipal Capital Matching Grant (AS 37.06.010) (Cont.)                 |               |         |         |
| 2  |   | Appropriation | General | Federal |
| 3  |   | Items         | Funds   | Funds   |
| 4  | and/or Renovation (ED 35)   | 25,000        |         | 25,000  |
| 5  | Wrangell Emergency and Safety Vehicle Replacement (ED 2)                | 72,564        |         | 72,564  |
| 6  | Yakutat Teacher Housing Construction (ED 5)                             | 32,500        |         | 32,500  |
| 7  | Yakutat Equipment and Salvage Shed Construction (ED 5)                  | 8,002         |         | 8,002   |
| 8  |   |               |         |         |
| 9  | <b>Unincorporated Community Capital Matching Grant (AS 37.06.020)</b>   |               |         |         |
| 10 | The following capital project grants are appropriated to unincorporated |               |         |         |
| 11 | communities from their individual grant accounts within                 |               |         |         |
| 12 | the unincorporated capital matching grant fund (AS 37.06.020):          |               |         |         |
| 13 |   |               |         |         |
| 14 | Atmautluak Erosion Control (ED 39)                                      | 51,404        |         | 51,404  |
| 15 | Birch Creek Purchase of Loader (ED 36)                                  | 25,075        |         | 25,075  |
| 16 | Chalkyitsik Heavy Equipment Storage Shed Construction (ED               |               |         |         |
| 17 | 36)   | 24,999        |         | 24,999  |
| 18 | Chitina Volunteer Fire Department Building Extension (ED                |               |         |         |
| 19 | 36)   | 25,000        |         | 25,000  |
| 20 | Circle Village Woodworking and Metalworking Shop                        |               |         |         |
| 21 | Construction (ED 36)  | 25,000        |         | 25,000  |
| 22 | Copper Center Gymnasium Construction (ED 36)                            | 25,000        |         | 25,000  |
| 23 | Dry Creek Multipurpose Building Construction Phase 4 (ED                |               |         |         |
| 24 | 36)   | 25,000        |         | 25,000  |
| 25 | Eagle Village Community Center and Office Site Telephone                |               |         |         |
| 26 | System Purchase (ED 36)   | 25,216        |         | 25,216  |
| 27 | Edna Bay East and West Road Reconstruction (ED 5)                       | 25,000        |         | 25,000  |
| 28 | Elfin Cove Upgrading Community Facilities (ED 5)                        | 25,222        |         | 25,222  |
| 29 | Evansville Septic Tank Pumping Truck Purchase Phase 2 (ED               |               |         |         |
| 30 | 36)   | 24,999        |         | 24,999  |
| 31 | Glennallen Defibrillator Purchase for Ambulance Service                 |               |         |         |

| 1 Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.) |               |         |         |        |
|--|---------------|---------|---------|--------|
| 2  | 3             | 4       | 5       | 6      |
|  | Appropriation | General | Federal | Other  |
|  | Items         | Funds   | Funds   | Funds  |
| 4 (ED 35)  | 10,265        |         |         | 10,265 |
| 5 Glennallen Visitor Welcome Signs Purchase and Repair or                |               |         |         |        |
| 6 Replace Exit Signs (ED 35)   | 15,000        |         |         | 15,000 |
| 7 Gulkana RV Park Construction Completion, Phase 2 (ED 36)               | 25,000        |         |         | 25,000 |
| 8 Gustavus Ongoing Equipment Purchases (ED 5)                            | 24,585        |         |         | 24,585 |
| 9 Hollis Clark Bay Peninsula Road System (ED 5)                          | 25,000        |         |         | 25,000 |
| 10 Hyder Community Facilities and Equipment (ED 1)                       | 24,999        |         |         | 24,999 |
| 11 Kasigluk Erosion Control (ED 39)                                      | 25,000        |         |         | 25,000 |
| 12 Kenny Lake Community Hall and Library Addition Upgrade (ED            |               |         |         |        |
| 13 35)   | 47,400        |         |         | 47,400 |
| 14 Kwigillingok Community Boardwalk Repairs (ED 39)                      | 25,000        |         |         | 25,000 |
| 15 Lime Village Equipment Purchase and Maintenance Facility              |               |         |         |        |
| 16 Construction (ED 36)  | 25,002        |         |         | 25,002 |
| 17 Manley Hot Springs Community Facilities Upgrade (ED 36)               | 25,019        |         |         | 25,019 |
| 18 Mentasta Lake Emergency Vehicle Storage Facility                      |               |         |         |        |
| 19 Construction (ED 36)  | 51,293        |         |         | 51,293 |
| 20 Minto Community Hall Construction Phase 4 (ED 36)                     | 53,314        |         |         | 53,314 |
| 21 Naukati West Road Construction and Pit Development (ED 5)             | 25,000        |         |         | 25,000 |
| 22 New Koliganek Landfill and Road Upgrades and Equipment                |               |         |         |        |
| 23 Repairs (ED 39)   | 25,024        |         |         | 25,024 |
| 24 Newtok Pre-School and Village Public Safety Officers                  |               |         |         |        |
| 25 Facilities Design and Engineering (ED 38)                             | 25,103        |         |         | 25,103 |
| 26 Point Baker Fire Department and Emergency Medical Services            |               |         |         |        |
| 27 Equipment (ED 5)  | 25,000        |         |         | 25,000 |
| 28 Takotna Utility Office Lodge Construction (ED 36)                     | 25,000        |         |         | 25,000 |
| 29 Tanacross Multi-Community Facilities Improvement and                  |               |         |         |        |
| 30 Renovation (ED 36)  | 25,014        |         |         | 25,014 |
| 31 Tazlina Old School Loop Road Improvements (ED 35)                     | 31,644        |         |         | 31,644 |

|   |  |               |         |         |        |
|---|--|---------------|---------|---------|--------|
| 1 | Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.) |               |         |         |        |
| 2 |  | Appropriation | General | Federal | Other  |
| 3 |  | Items         | Funds   | Funds   | Funds  |
| 4 | Tetlin Road Construction and Improvements Phase 4 (ED 36)              | 25,059        |         |         | 25,059 |
| 5 | Tok Library & Senior Site Upgrades (ED 36)                             | 21,500        |         |         | 21,500 |
| 6 | Tuluksak Power Utility Construction (ED 36)                            | 25,329        |         |         | 25,329 |
| 7 | Tuntutuliak Community Hall Foundation Replacement (ED 39)              | 35,185        |         |         | 35,185 |
| 8 | Tuntutuliak Jail House Completion (ED 39)                              | 16,466        |         |         | 16,466 |

1 \* Sec. 2 The following summarizes by agency the funding for appropriations made  
2 in section 1 of this act.

3

4 **Department of Administration**

|   |                              |                   |
|---|------------------------------|-------------------|
| 5 | Federal Receipts             | 14,893,700        |
| 6 | General Fund Receipts        | 2,336,900         |
| 7 | Information Service Fund     | 2,720,900         |
| 8 | <b>*** Total Funding ***</b> | <b>19,951,500</b> |

9 **Department of Community & Economic Development**

|    |                              |                   |
|----|------------------------------|-------------------|
| 10 | Federal Receipts             | 63,492,835        |
| 11 | General Fund Match           | 1,650,000         |
| 12 | General Fund Receipts        | 75,000            |
| 13 | Oil/Hazardous Response Fund  | 1,600,000         |
| 14 | Receipt Supported Services   | 300,000           |
| 15 | <b>*** Total Funding ***</b> | <b>67,117,835</b> |

16 **Department of Corrections**

|    |                              |                  |
|----|------------------------------|------------------|
| 17 | Federal Receipts             | 2,190,000        |
| 18 | General Fund Receipts        | 2,447,200        |
| 19 | <b>*** Total Funding ***</b> | <b>4,637,200</b> |

20 **Department of Education and Early Development**

|    |                              |                  |
|----|------------------------------|------------------|
| 21 | General Fund Receipts        | 2,950,000        |
| 22 | <b>*** Total Funding ***</b> | <b>2,950,000</b> |

23 **Department of Environmental Conservation**

|    |  |                    |
|----|--|--------------------|
| 24 | AHFC Dividend                                | 28,250,000         |
| 25 | Certificates of Participation Lease Purchase | 13,654,700         |
| 26 | Federal Receipts                             | 57,444,600         |
| 27 | General Fund Receipts                        | 310,000            |
| 28 | Oil/Hazardous Response Fund                  | 6,000,000          |
| 29 | Storage Tank Assistance Fund                 | 1,000,000          |
| 30 | <b>*** Total Funding ***</b>                 | <b>106,659,300</b> |

31 **Department of Fish and Game**

|    |  |                   |
|----|--|-------------------|
| 1  | Funding by agency (Cont.)                            |                   |
| 2  | Federal Receipts                                     | 13,198,100        |
| 3  | Fish and Game Fund                                   | 600,000           |
| 4  | General Fund Receipts                                | 1,575,000         |
| 5  | Receipt Supported Services                           | 115,000           |
| 6  | <b>*** Total Funding ***</b>                         | <b>15,488,100</b> |
| 7  | <b>Office of the Governor</b>                        |                   |
| 8  | Federal Receipts                                     | 10,000,000        |
| 9  | General Fund Receipts                                | 887,789           |
| 10 | <b>*** Total Funding ***</b>                         | <b>10,887,789</b> |
| 11 | <b>Department of Health and Social Services</b>      |                   |
| 12 | AHFC Dividend  | 349,800           |
| 13 | Federal Receipts                                     | 2,788,400         |
| 14 | General Fund Match                                   | 533,400           |
| 15 | General Fund Receipts                                | 2,471,800         |
| 16 | <b>*** Total Funding ***</b>                         | <b>6,143,400</b>  |
| 17 | <b>Department of Labor and Workforce Development</b> |                   |
| 18 | AHFC Dividend  | 150,000           |
| 19 | General Fund Receipts                                | 100,000           |
| 20 | <b>*** Total Funding ***</b>                         | <b>250,000</b>    |
| 21 | <b>Department of Military and Veterans Affairs</b>   |                   |
| 22 | Federal Receipts                                     | 3,254,400         |
| 23 | General Fund Match                                   | 15,600            |
| 24 | General Fund Receipts                                | 656,700           |
| 25 | <b>*** Total Funding ***</b>                         | <b>3,926,700</b>  |
| 26 | <b>Department of Natural Resources</b>               |                   |
| 27 | Agricultural Loan Fund                               | 100,000           |
| 28 | Federal Receipts                                     | 11,390,000        |
| 29 | General Fund Match                                   | 50,000            |
| 30 | General Fund Receipts                                | 5,579,600         |
| 31 | State Land Disposal Income Fund                      | 145,000           |

|    |  |                    |
|----|--|--------------------|
| 1  | Funding by agency (Cont.)                              |                    |
| 2  | Statutory Designated Program Receipts                  | 1,250,000          |
| 3  | <b>*** Total Funding ***</b>                           | <b>18,514,600</b>  |
| 4  | <b>Department of Public Safety</b>                     |                    |
| 5  | Federal Receipts                                       | 1,250,000          |
| 6  | General Fund Match                                     | 209,600            |
| 7  | General Fund Receipts                                  | 6,401,100          |
| 8  | Oil/Hazardous Response Fund                            | 50,000             |
| 9  | <b>*** Total Funding ***</b>                           | <b>7,910,700</b>   |
| 10 | <b>Department of Revenue</b>                           |                    |
| 11 | AHFC Dividend  | 21,150,200         |
| 12 | Federal Receipts                                       | 16,330,000         |
| 13 | General Fund/Program Receipts                          | 1,020,000          |
| 14 | Permanent Fund Dividend Fund                           | 125,000            |
| 15 | <b>*** Total Funding ***</b>                           | <b>38,625,200</b>  |
| 16 | <b>Department of Transportation/ Public Facilities</b> |                    |
| 17 | Capital Improvement Project Receipts                   | 1,600,000          |
| 18 | Federal Receipts                                       | 591,698,257        |
| 19 | General Fund Match                                     | 49,649,400         |
| 20 | General Fund Receipts                                  | 12,342,300         |
| 21 | Highway Working Capital Fund                           | 11,800,000         |
| 22 | International Airport Construction Fund                | 127,314,800        |
| 23 | International Airport Revenue Fund                     | 19,060,000         |
| 24 | Statutory Designated Program Receipts                  | 16,120,100         |
| 25 | <b>*** Total Funding ***</b>                           | <b>829,584,857</b> |
| 26 | <b>University of Alaska</b>                            |                    |
| 27 | ACPE Dividend  | 4,000,000          |
| 28 | Federal Receipts                                       | 32,500,000         |
| 29 | General Fund Receipts                                  | 2,325,000          |
| 30 | <b>*** Total Funding ***</b>                           | <b>38,825,000</b>  |
| 31 | <b>Alaska Court System</b>                             |                    |

|    |   |                      |
|----|---|----------------------|
| 1  | Funding by agency (Cont.)   |                      |
| 2  | General Fund Receipts   | 5,375,000            |
| 3  | <b>*** Total Funding ***</b>  | <b>5,375,000</b>     |
| 4  | <b>Municipal Capital Matching Grant (AS 37.06.010)</b>                |                      |
| 5  | Municipal Matching Grant Fund   | 11,789,269           |
| 6  | <b>*** Total Funding ***</b>  | <b>11,789,269</b>    |
| 7  | <b>Unincorporated Community Capital Matching Grant (AS 37.06.020)</b> |                      |
| 8  | Unincorporated Matching Grant Fund                                    | 984,116              |
| 9  | <b>*** Total Funding ***</b>  | <b>984,116</b>       |
| 10 | <b>* * * * * Statewide Total * * * * *</b>                            | <b>1,189,620,566</b> |

1 \* Sec. 3 The following summarizes by fund source the funding for appropriations made in section  
2 1 of this act.

3

4 **Capital Projects**

|    |  |                      |
|----|--|----------------------|
| 5  | ACPE Dividend                                | 4,000,000            |
| 6  | Agricultural Loan Fund                       | 100,000              |
| 7  | AHFC Dividend                                | 49,900,000           |
| 8  | Capital Improvement Project Receipts         | 1,600,000            |
| 9  | Certificates of Participation Lease Purchase | 13,654,700           |
| 10 | Federal Receipts                             | 820,430,292          |
| 11 | Fish and Game Fund                           | 600,000              |
| 12 | General Fund Match                           | 52,108,000           |
| 13 | General Fund Receipts                        | 45,833,389           |
| 14 | General Fund/Program Receipts                | 1,020,000            |
| 15 | Highway Working Capital Fund                 | 11,800,000           |
| 16 | Information Service Fund                     | 2,720,900            |
| 17 | International Airport Construction Fund      | 127,314,800          |
| 18 | International Airport Revenue Fund           | 19,060,000           |
| 19 | Municipal Matching Grant Fund                | 11,789,269           |
| 20 | Oil/Hazardous Response Fund                  | 7,650,000            |
| 21 | Permanent Fund Dividend Fund                 | 125,000              |
| 22 | Receipt Supported Services                   | 415,000              |
| 23 | State Land Disposal Income Fund              | 145,000              |
| 24 | Statutory Designated Program Receipts        | 17,370,100           |
| 25 | Storage Tank Assistance Fund                 | 1,000,000            |
| 26 | Unincorporated Matching Grant Fund           | 984,116              |
| 27 | <b>* * * * * Statewide Total * * * * *</b>   | <b>1,189,620,566</b> |

28

29

(SECTION 4 OF THIS ACT BEGINS ON PAGE 48)

1 \* **Sec. 4.** ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

|   |   |             |
|---|---|-------------|
| 4 | Alaska clean water fund revenue bond receipts | \$1,608,400 |
| 5 | Federal receipts                              | 8,042,000   |

6 \* **Sec. 5.** ALASKA DRINKING WATER FUND. The sum of \$9,367,600 is appropriated  
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
 8 from the following sources:

|    |  |            |
|----|--|------------|
| 9  | Alaska drinking water fund revenue bond receipts | \$ 800,000 |
| 10 | Federal receipts                                 | 7,806,300  |
| 11 | General fund match                               | 761,300    |

12 \* **Sec. 6.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY  
 13 DIVIDEND. The sum of \$17,500,000 that is anticipated to be declared available by the  
 14 Alaska Industrial Development and Export Authority Board of Directors for appropriation as  
 15 the fiscal year 2002 dividend from the unrestricted balance in the Alaska Industrial  
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 7  
 17 and 13(a) of this Act.

18 \* **Sec. 7.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of  
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and  
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

|    |  |              |
|----|--|--------------|
| 22 | Municipal capital project matching grant | \$13,175,000 |
| 23 | fund (AS 37.06.010(b))                   |              |
| 24 | Unincorporated community capital project | 1,825,000    |
| 25 | matching grant fund (AS 37.06.020(b))    |              |

26 (b) An amount equal to the interest earned on money in the individual grant accounts  
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the  
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is  
 29 appropriated from the general fund to the respective funds. The interest is calculated using  
 30 the average percentage interest rate received by other accounts in the state's general  
 31 investment fund that received interest during fiscal year 2001. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in  
2 the account on the close of business on June 30, 2001.

3 \* **Sec. 8.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)  
4 The unexpended balance on June 30, 2001, of the federal receipts from the United States  
5 Agency for International Development grant authorized by RPL 08-1-0008 is appropriated to  
6 the Department of Community and Economic Development for capital projects under the  
7 grant agreement.

8 (b) The unexpended balance on June 30, 2001, of the federal receipts from the United  
9 States Department of Commerce, National Marine Fisheries Service, grant authorized by RPL  
10 08-1-0061 is appropriated to the Department of Community and Economic Development for  
11 capital projects under the grant agreement.

12 \* **Sec. 9.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the  
13 research vessel R/V Sundance, including parts inventory, are appropriated from the general  
14 fund to the Department of Fish and Game for the purchase of a replacement vessel.

15 \* **Sec. 10.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three  
16 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
17 appropriated from the general fund to the Department of Public Safety for the purchase of  
18 replacement aircraft.

19 \* **Sec. 11.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
20 designated program receipts as defined in AS 37.05.146(b)(3), and program receipts as  
21 defined in AS 37.05.146(b)(4) and (6) that exceed the amounts appropriated by this Act are  
22 appropriated conditioned upon compliance with the program review provisions of  
23 AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
25 estimates appropriated by this Act, the appropriations from state funds for the affected  
26 program may be reduced by the excess if the reductions are consistent with applicable federal  
27 statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
29 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
30 shortfall in receipts.

31 \* **Sec. 12.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance

1 claims for losses and the amounts to be received as recovery for losses are appropriated from  
2 the general fund to the

3 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

4 (2) appropriate state agency to mitigate the loss.

5 \* **Sec. 13. POWER COST EQUALIZATION.** (a) The sum of \$2,500,000 is appropriated  
6 from the Alaska Industrial Development and Export Authority revolving fund  
7 (AS 44.88.060), as provided in sec. 6 of this Act, to the power cost equalization and rural  
8 electric capitalization fund (AS 42.45.100).

9 (b) It is anticipated that members of the Alaska Industrial Development and Export  
10 Authority will authorize the purchase of loans and other assets with an estimated value of  
11 \$620,000 from the rural economic development initiative fund (AS 44.33.765) as an  
12 investment of the Alaska Industrial Development and Export Authority. Conditioned on the  
13 authorization to purchase described in this subsection, loans and other assets with an  
14 estimated value of \$620,000 are appropriated from the rural economic development initiative  
15 fund (AS 44.33.765) to the Alaska Industrial Development and Export Authority, rural  
16 development initiative fund (AS 44.88.600). The proceeds from the sale are appropriated  
17 from corporate receipts to the power cost equalization and rural electric capitalization fund  
18 (AS 42.45.100).

19 (c) The amount necessary to result in a total appropriation of \$7,800,000 to the power  
20 cost equalization and rural electric capitalization fund (AS 42.45.100) under this section,  
21 estimated to be \$4,680,000, is appropriated from the general fund to the power cost  
22 equalization and rural electric capitalization fund (AS 42.45.100).

23 \* **Sec. 14. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
24 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
25 on June 30, 2001, is appropriated to the Department of Community and Economic  
26 Development for the electrical emergencies program.

27 \* **Sec. 15. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
28 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that  
29 were made from subfunds and accounts other than the operating general fund (state  
30 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
31 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from

1 the budget reserve fund to the subfunds and accounts from which they were transferred.

2 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is  
3 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount  
4 necessary to balance revenue and general fund appropriations is appropriated to the general  
5 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

6 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
7 Constitution of the State of Alaska.

8 \* **Sec. 16.** LAPSE PROVISIONS. (a) The appropriations made by secs. 4, 5, 7, 12(1), and  
9 13 of this Act are for capitalization of funds and do not lapse.

10 (b) The appropriations made by secs. 8, 9, 10, 12(2), and 14 of this Act are for capital  
11 projects and lapse under AS 37.25.020.

12 \* **Sec. 17.** This Act takes effect July 1, 2001.