

**HOUSE BILL NO. 46**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - FIRST SESSION

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/12/01**  
**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Residential Child Care	4,056,300		
5	<b>Front Line Social Workers</b>		<b>148,500</b>	<b>148,500</b>
6	<b>Juvenile Justice</b>		<b>795,400</b>	<b>795,400</b>
7	McLaughlin Youth Center	665,500		
8	Fairbanks Youth Facility	79,900		
9	Bethel Youth Facility	50,000		
10	<b>Maniilaq</b>		<b>872,400</b>	<b>872,400</b>
11	Maniilaq Alcohol and Drug Abuse Services	522,400		
12	Maniilaq Mental Health and Developmental	350,000		
13	Disabilities Services			
14	<b>Norton Sound</b>		<b>732,900</b>	<b>732,900</b>
15	Norton Sound Public Health Services	98,300		
16	Norton Sound Alcohol and Drug Abuse	232,200		
17	Services			
18	Norton Sound Mental Health and Developmental	402,400		
19	Disabilities Services			
20	<b>Southeast Alaska Regional Health Consortium</b>		<b>265,800</b>	<b>265,800</b>
21	Southeast Alaska Regional Health Consortium	140,600		
22	Alcohol and Drug Abuse			
23	Southeast Alaska Regional Health Consortium	125,200		
24	Mental Health Services			
25	<b>Tanana Chiefs Conference</b>		<b>737,200</b>	<b>737,200</b>
26	Tanana Chiefs Conference Alcohol and Drug	202,400		
27	Abuse Services			
28	Tanana Chiefs Conference Mental Health	534,800		
29	Services			
30	<b>Tlingit-Haida Alcohol and Drug Abuse Services</b>		<b>6,000</b>	<b>6,000</b>
31	<b>Yukon-Kuskokwim Health Corporation</b>		<b>1,325,900</b>	<b>1,325,900</b>
32	Yukon-Kuskokwim Health Corporation Alcohol	418,500		
33	and Drug Abuse Services			
34	Yukon-Kuskokwim Health Corporation Mental	907,400		
35	Health Services			
36	<b>State Health Services</b>		<b>5,056,500</b>	<b>4,805,800</b>
37	Maternal, Child, and Family Health	403,200		
38	Healthy Families	100,000		
39	Infant Learning Program Grants	4,553,300		
40	<b>Alcohol and Drug Abuse Services</b>		<b>14,623,700</b>	<b>13,490,400</b>
				<b>1,133,300</b>

1	Department of Health and Social Services (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Administration	1,131,000		Funds
5	Alcohol and Drug Abuse Grants	9,864,900		
6	Correctional ADA Grant Services	281,800		
7	Rural Services Grants	3,346,000		
8	<b>Community Mental Health Grants</b>		<b>28,978,500</b>	<b>26,990,000</b>
9	General Community Mental Health Grants	1,323,800		<b>1,988,500</b>
10	Psychiatric Emergency Services	6,775,600		
11	Services to the Chronically Mentally Ill	13,313,400		
12	Designated Evaluation and Treatment	1,346,300		
13	Services for Seriously Emotionally Disturbed	6,219,400		
14	Youth			
15	<b>Community Developmental Disabilities Grants</b>		<b>19,196,700</b>	<b>18,626,700</b>
16	<b>Institutions and Administration</b>		<b>9,910,700</b>	<b>570,000</b>
17	Mental Health/Developmental Disabilities	3,093,400		
18	Administration			
19	Alaska Psychiatric Institute	6,817,300		
20	<b>Mental Health Trust Boards</b>		<b>1,304,100</b>	<b>705,100</b>
21	Alaska Mental Health Board	513,900		<b>599,000</b>
22	Governor's Council on Disabilities and Special	465,000		
23	Education			
24	Advisory Board on Alcoholism and Drug Abuse	325,200		
25	<b>Health Planning &amp; Facilities Management</b>		<b>50,000</b>	<b>50,000</b>
26		* * * * *	* * * * *	
27		* * * * * Department of Law	* * * * *	
28		* * * * *	* * * * *	
29	<b>Human Services Section</b>		<b>63,800</b>	<b>63,800</b>
30		* * * * *	* * * * *	
31		* * * * * Department of Natural Resources	* * * * *	
32		* * * * *	* * * * *	
33	<b>Mental Health Trust Lands Administration</b>		<b>983,200</b>	<b>983,200</b>
34		* * * * *	* * * * *	
35		* * * * * Department of Revenue	* * * * *	
36		* * * * *	* * * * *	
37	<b>Alaska Mental Health Trust Authority</b>		<b>961,300</b>	<b>961,300</b>

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4				Funds
5				Funds
6				
7	<b>University of Alaska</b>		<b>300,800</b>	<b>200,800</b>
8	Budget Reductions/Additions - Systemwide	-2,000		
9	Anchorage Campus	200,800		
10	Fairbanks Campus	102,000		
11				
12				
13				
14	<b>Trial Courts</b>		<b>229,300</b>	<b>79,300</b>
15	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
16	Act.			
17	<b>Department of Administration</b>			
18	General Fund / Mental Health		14,418,100	
19	Mental Health Trust Authority Authorized Receipts		2,648,000	
20	<b>*** Total Agency Funding ***</b>		<b>\$17,066,100</b>	
21	<b>Department of Corrections</b>			
22	General Fund / Mental Health		4,698,800	
23	Mental Health Trust Authority Authorized Receipts		457,500	
24	<b>*** Total Agency Funding ***</b>		<b>\$5,156,300</b>	
25	<b>Department of Education and Early Development</b>			
26	General Fund / Mental Health		110,900	
27	<b>*** Total Agency Funding ***</b>		<b>\$110,900</b>	
28	<b>Department of Health and Social Services</b>			
29	General Fund / Mental Health		113,465,500	
30	Mental Health Trust Authority Authorized Receipts		6,026,100	
31	<b>*** Total Agency Funding ***</b>		<b>\$119,491,600</b>	
32	<b>Department of Law</b>			
33	General Fund / Mental Health		63,800	
34	<b>*** Total Agency Funding ***</b>		<b>\$63,800</b>	
35	<b>Department of Natural Resources</b>			
36	Mental Health Trust Authority Authorized Receipts		983,200	
37	<b>*** Total Agency Funding ***</b>		<b>\$983,200</b>	
38	<b>Department of Revenue</b>			
39	Mental Health Trust Administration		961,300	
40	<b>*** Total Agency Funding ***</b>		<b>\$961,300</b>	

1	<b>University of Alaska</b>	
2	General Fund / Mental Health	200,800
3	Mental Health Trust Authority Authorized Receipts	100,000
4	<b>*** Total Agency Funding ***</b>	<b>\$300,800</b>
5	<b>Alaska Court System</b>	
6	General Fund / Mental Health	79,300
7	Mental Health Trust Authority Authorized Receipts	150,000
8	<b>*** Total Agency Funding ***</b>	<b>\$229,300</b>
9	<b>***** Operating Total *****</b>	<b>\$144,363,300</b>
10		

\* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *		
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		
10	Pioneers' Homes Emergency Repairs and	350,000	100,000
11	Maintenance (ED 99)		250,000
12	Pioneers' Homes Alzheimer's Disease and	250,000	250,000
13	Related Disabilities Modifications (ED 50)		
14	Adult Day Facility Prototype Design for	30,000	30,000
15	Dementia Clients (ED 99)		
16	* * * * *		
17	* * * * * Department of Health and Social Services * * * * *		
18	* * * * *		
19	Alaska Psychiatric Institute Stop-Gap Repairs	379,500	379,500
20	(ED 50)		
21	Housing Modifications for Trust Beneficiaries	250,000	250,000
22	and People with Disabilities (ED 99)		
23	Substance Abuse Treatment for Rural Women	500,000	250,000
24	with Children (ED 99)		250,000
25	Deferred Maintenance, Americans with	900,000	400,000
26	Disabilities Improvements to Service Providers		500,000
27	for Beneficiaries, People with Disabilities (ED 99)		
28	Program Equipment Grants to Service	250,000	250,000
29	Providers for Trust Beneficiaries and People with		
30	Disabilities (ED 99)		
31	Recovery Camps (ED 99)	100,000	100,000
32	Hearing Screening Assistive Technology (ED	100,000	100,000
33	99)		
34	Consumer Designed and Managed Projects	175,000	175,000
35	(ED 99)		
36	Micro Enterprise Funds (ED 99)	150,000	150,000
37	Provider Resource Sharing and Coordination	150,000	150,000
38	(ED 99)		
39	* * * * *		
40	* * * * * Department of Natural Resources * * * * *		

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	* * * * *		* * * * *		
5	Mental Health Trust Land Development and		950,000		950,000
6	Value Enhancement (ED 99)				
7	* * * * *		* * * * *		
8	* * * * *	Department of Revenue	* * * * *		
9	* * * * *		* * * * *		
10	AHFC Homeless Assistance Program (ED 99)		450,000		450,000
11	AHFC Beneficiary and Special Needs Housing		1,500,000		1,500,000
12	(ED 99)				
13	* * * * *		* * * * *		
14	* * * * *	Department of Transportation/ Public Facilities	* * * * *		
15	* * * * *		* * * * *		
16	Coordinated Transportation and Vehicles (ED	500,000			
17	99)				
18	* Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of this				
19	Act.				
20	<b>Department of Administration</b>				
21	General Fund / Mental Health		100,000		
22	Mental Health Trust Authority Authorized Receipts		280,000		
23	AHFC Dividend		250,000		
24	<b>*** Total Agency Funding ***</b>		<b>\$630,000</b>		
25	<b>Department of Health and Social Services</b>				
26	General Fund / Mental Health		1,029,500		
27	Mental Health Trust Authority Authorized Receipts		1,825,000		
28	AHFC Dividend		100,000		
29	<b>*** Total Agency Funding ***</b>		<b>\$2,954,500</b>		
30	<b>Department of Natural Resources</b>				
31	Mental Health Trust Authority Authorized Receipts		950,000		
32	<b>*** Total Agency Funding ***</b>		<b>\$950,000</b>		
33	<b>Department of Revenue</b>				
34	Mental Health Trust Authority Authorized Receipts		200,000		
35	AHFC Dividend		1,750,000		
36	<b>*** Total Agency Funding ***</b>		<b>\$1,950,000</b>		
37	<b>Department of Transportation/ Public Facilities</b>				
38	General Fund / Mental Health		250,000		
39	Mental Health Trust Authority Authorized Receipts		250,000		
40	<b>*** Total Agency Funding ***</b>		<b>\$500,000</b>		

1 \*\*\*\*\* **Capital Total** \*\*\*\*\* **\$6,984,500**

2 \* Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1  
3 and 3 of this Act.

4	General Fund / Mental Health	134,416,700
5	Mental Health Trust Authority Authorized Receipts	13,869,800
6	Mental Health Trust Administration	961,300
7	AHFC Dividend	2,100,000
8		
9	*** <b>Statewide Total</b> ***	<b>\$151,347,800</b>

10  
11 (SECTION 6 OF THIS ACT BEGINS ON PAGE 10)

1     \* **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of shortfall in receipts.

10    \* **Sec. 8.** Except as otherwise provided in this Act, this Act takes effect July 1, 2001.