

**HOUSE BILL NO. 45**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - FIRST SESSION

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/12/01**  
**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making appropriations**  
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**  
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June 30, 2002, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration		* * * * *
	* * * * *	* * * * *		
<b>Centralized Administrative Services</b>		<b>40,486,800</b>	<b>9,470,400</b>	<b>31,016,400</b>
Office of the Commissioner	574,200			
Tax Appeals	241,800			
Administrative Services	1,548,500			
DOA Information Technology Support	1,116,800			
Finance	5,904,800			
Personnel	2,502,700			
Labor Relations	983,000			
Purchasing	1,003,000			
Property Management	815,500			
Central Mail	1,134,200			
Retirement and Benefits	10,294,500			
Group Health Insurance	14,317,800			
Labor Agreements Miscellaneous Items	50,000			
<b>Leases</b>		<b>33,124,200</b>	<b>22,578,100</b>	<b>10,546,100</b>
Leases	32,620,200			
Lease Administration	504,000			
<b>State Owned Facilities</b>		<b>8,567,900</b>	<b>1,129,600</b>	<b>7,438,300</b>
Facilities	7,263,200			
Facilities Administration	221,900			
Non-Public Building Fund Facilities	1,082,800			
<b>Administration State Facilities Rent</b>		<b>440,800</b>	<b>440,800</b>	
<b>Special Systems</b>		<b>1,111,500</b>	<b>1,111,500</b>	
Unlicensed Vessel Participant Annuity Retirement Plan	75,000			
Elected Public Officers Retirement System Benefits	1,036,500			
<b>Information Technology Group</b>		<b>20,870,200</b>		<b>20,870,200</b>
<b>Information Services Fund</b>		<b>705,000</b>	<b>650,000</b>	<b>55,000</b>
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Administration (cont.)			
2				
3				
4	<b>Public Communications Services</b>	<b>6,184,400</b>	<b>5,510,700</b>	<b>673,700</b>
5	Public Broadcasting Commission	54,200		
6	Public Broadcasting - Radio	2,469,900		
7	Public Broadcasting - T.V.	754,300		
8	Satellite Infrastructure	2,906,000		
9	<b>AIRRES Grant</b>	<b>76,000</b>	<b>76,000</b>	
10	<b>Risk Management</b>	<b>23,353,800</b>		<b>23,353,800</b>
11	<b>Longevity Bonus Grants</b>	<b>52,558,600</b>	<b>52,558,600</b>	
12	<b>Alaska Longevity Programs Management</b>	<b>29,926,500</b>	<b>14,322,700</b>	<b>15,603,800</b>
13	Pioneers Homes	28,625,900		
14	Alaska Longevity Programs Management	1,300,600		
15	<b>Senior Services</b>	<b>17,850,600</b>	<b>8,261,700</b>	<b>9,588,900</b>
16	Protection, Community Services, and	5,998,200		
17	Administration			
18	Nutrition, Transportation and Support Services	6,139,300		
19	Senior Employment Services	1,857,600		
20	Home and Community Based Care	1,101,400		
21	Senior Residential Services	1,015,000		
22	Home Health Services	1,739,100		
23	<b>Alaska Oil and Gas Conservation Commission</b>	<b>3,214,000</b>		<b>3,214,000</b>
24	<b>Legal and Advocacy Services</b>	<b>20,714,000</b>	<b>19,510,500</b>	<b>1,203,500</b>
25	Office of Public Advocacy	9,332,600		
26	Public Defender Agency	11,381,400		
27	<b>Alaska Public Offices Commission</b>	<b>752,600</b>	<b>752,600</b>	
28	<b>Motor Vehicles</b>	<b>9,462,000</b>	<b>9,025,400</b>	<b>436,600</b>
29	<b>Pioneers' Homes Facilities Maintenance</b>	<b>2,125,000</b>		<b>2,125,000</b>
30	<b>General Services Facilities Maintenance</b>	<b>39,700</b>		<b>39,700</b>
31	<b>AOGCC Facilities Maintenance</b>	<b>34,000</b>		<b>34,000</b>
32	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
33	* * * * *	* * * * *		
34	* * * * * Department of Community & Economic Development * * * * *			
35	* * * * *	* * * * *		
36	<b>Executive Administration and Development</b>	<b>2,989,300</b>	<b>1,532,100</b>	<b>1,457,200</b>
37	Commissioner's Office	676,800		
38	Administrative Services	2,312,500		
39	<b>Community Assistance &amp; Economic</b>	<b>10,932,900</b>	<b>5,997,800</b>	<b>4,935,100</b>
40	<b>Development</b>			

1 Department of Community & Economic Development (cont.)				
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Community and Business Development	8,829,900		
5	International Trade and Market Development	2,103,000		
6	<b>Municipal Revenue Sharing</b>	<b>45,493,400</b>	<b>28,493,400</b>	<b>17,000,000</b>
7	State Revenue Sharing	12,855,200		
8	Municipal Assistance	15,638,200		
9	National Program Receipts	16,000,000		
10	Fisheries Business Tax	1,000,000		
11	<b>Qualified Trade Association Contract</b>	<b>4,855,400</b>	<b>4,805,300</b>	<b>50,100</b>
12	<b>Investments</b>	<b>3,356,400</b>		<b>3,356,400</b>
13	<b>Alaska Aerospace Development Corporation</b>	<b>2,149,200</b>		<b>2,149,200</b>
14	Alaska Aerospace Development Corporation	858,100		
15	Alaska Aerospace Development Corporation	1,291,100		
16	Facilities Maintenance			
17	<b>Alaska Industrial Development and Export</b>	<b>7,064,300</b>		<b>7,064,300</b>
18	<b>Authority</b>			
19	Alaska Industrial Development and Export	5,835,400		
20	Authority			
21	Alaska Industrial Development Corporation	177,000		
22	Facilities Maintenance			
23	Alaska Energy Authority Operations and	1,051,900		
24	Maintenance			
25	<b>Rural Energy</b>	<b>18,164,600</b>	<b>489,700</b>	<b>17,674,900</b>
26	Energy Operations	2,164,600		
27	Circuit Rider	300,000		
28	Power Cost Equalization	15,700,000		
29	<b>Alaska Science and Technology Foundation</b>	<b>8,992,100</b>		<b>8,992,100</b>
30	<b>Alaska Seafood Marketing Institute</b>	<b>10,530,300</b>		<b>10,530,300</b>
31	<b>Banking, Securities and Corporations</b>	<b>1,903,400</b>		<b>1,903,400</b>
32	<b>Insurance Operations</b>	<b>4,610,500</b>		<b>4,610,500</b>
33	<b>Occupational Licensing</b>	<b>6,863,100</b>	<b>545,000</b>	<b>6,318,100</b>
34	<b>Regulatory Commission of Alaska</b>	<b>5,944,200</b>		<b>5,944,200</b>
35	<b>DCED State Facilities Rent</b>	<b>537,900</b>	<b>359,900</b>	<b>178,000</b>
36				
37	* * * * * Department of Corrections * * * * *			
38				
39	<b>Administration &amp; Operations</b>	<b>134,149,200</b>	<b>110,928,600</b>	<b>23,220,600</b>
40	Office of the Commissioner	886,100		

1 Department of Corrections (cont.)			2 Appropriation	3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Parole Board	493,400			
10	Correctional Academy	750,200			
11	Administrative Services	2,685,900			
12	Data and Word Processing	1,501,900			
13	Facility-Capital Improvement Unit	213,800			
14	Inmate Health Care	11,264,800			
15	Inmate Programs	2,929,900			
16	Correctional Industries Administration	1,187,400			
17	Correctional Industries Product Cost	4,150,600			
18	Institution Director's Office	1,852,700			
19	Anchorage Jail	4,263,500			
20	Anvil Mountain Correctional Center	3,929,700			
21	Combined Hiland Mountain Correctional Center	7,451,400			
22	Cook Inlet Correctional Center	9,587,500			
23	Fairbanks Correctional Center	7,026,000			
24	Ketchikan Correctional Center	2,629,300			
25	Lemon Creek Correctional Center	6,069,800			
26	Matanuska-Susitna Correctional Center	2,620,000			
27	Palmer Correctional Center	8,453,600			
28	Sixth Avenue Correctional Center	3,970,900			
29	Spring Creek Correctional Center	13,839,500			
30	Wildwood Correctional Center	8,224,600			
31	Yukon-Kuskokwim Correctional Center	3,954,200			
32	Community Jails	5,118,700			
33	Community Corrections Director's Office	751,100			
34	Northern Region Probation	2,410,000			
35	Southcentral Region Probation	4,738,900			
36	Southeast Region Probation	989,300			
37	Transportation and Classification	1,515,900			
38	Electronic Monitoring	821,800			
39	Facility Maintenance	7,780,500			
40	DOC State Facilities Rent	86,300			
41	<b>Community Residential Centers</b>		<b>15,781,800</b>	<b>12,479,000</b>	<b>3,302,800</b>
42	Existing Community Residential Centers	13,864,500			
43	Nome Culturally Relevant CRC	1,016,500			
44	Bethel Culturally Relevant CRC	144,800			
45	Community Residential Center Offender	756,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Corrections (cont.)			
2				
3				
4	Supervision			
5	<b>Out-of-State Contractual</b>	<b>18,088,900</b>	<b>15,422,200</b>	<b>2,666,700</b>
6	<b>Point MacKenzie Rehabilitation Program</b>	<b>2,157,600</b>	<b>2,157,600</b>	
7	<b>Alternative Institutional Housing</b>	<b>170,000</b>	<b>170,000</b>	
8	<b>Food Services Apprenticeship Program</b>	<b>96,100</b>		<b>96,100</b>
9	<b>VPSO Parole Supervision Program</b>	<b>95,000</b>	<b>95,000</b>	
10	* * * * *	* * * * *		
11	* * * * * Department of Education and Early Development * * * * *			
12	* * * * *	* * * * *		
13	<b>K-12 Support</b>	<b>683,849,100</b>	<b>654,642,500</b>	<b>29,206,600</b>
14	Foundation Program	675,522,900		
15	Tuition Students	2,225,000		
16	Boarding Home Grants	185,900		
17	Youth in Detention	1,100,000		
18	Schools for the Handicapped	4,315,300		
19	Community Schools	500,000		
20	<b>Pupil Transportation</b>	<b>44,702,100</b>	<b>44,702,100</b>	
21	<b>Executive Administration</b>	<b>605,400</b>	<b>127,600</b>	<b>477,800</b>
22	State Board of Education	144,600		
23	Commissioner's Office	460,800		
24	<b>Teaching and Learning Support</b>	<b>83,118,800</b>	<b>4,836,600</b>	<b>78,282,200</b>
25	Special and Supplemental Services	49,675,700		
26	Quality Schools	32,082,200		
27	Education Special Projects	672,300		
28	Teacher Certification	688,600		
29	<b>Early Development</b>	<b>78,693,900</b>	<b>10,706,000</b>	<b>67,987,900</b>
30	Child Nutrition	26,962,400		
31	Child Care Assistance & Licensing	36,256,100		
32	Head Start Grants	10,500,600		
33	Special Programs	4,974,800		
34	<b>Children's Trust Programs</b>	<b>573,000</b>		<b>573,000</b>
35	<b>Education Support Services</b>	<b>3,560,500</b>	<b>2,139,200</b>	<b>1,421,300</b>
36	Administrative Services	1,191,600		
37	Information Services	652,500		
38	District Support Services	1,027,600		
39	Educational Facilities Support	688,800		
40	<b>Alyeska Central School</b>	<b>5,025,000</b>	<b>91,200</b>	<b>4,933,800</b>

1	Department of Education and Early Development (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	<b>Commissions and Boards</b>	<b>1,370,000</b>	<b>462,700</b>	<b>907,300</b>
5	Professional Teaching Practices Commission	187,300		
6	Alaska State Council on the Arts	1,182,700		
7	<b>Kotzebue Technical Center Operations Grant</b>	<b>609,000</b>	<b>609,000</b>	
8	<b>Alaska Vocational Technical Center Operations</b>	<b>6,103,500</b>	<b>3,380,400</b>	<b>2,723,100</b>
9	<b>Mt. Edgecumbe Boarding School</b>	<b>4,635,800</b>	<b>2,640,100</b>	<b>1,995,700</b>
10	<b>State Facilities Maintenance</b>	<b>1,914,600</b>	<b>260,700</b>	<b>1,653,900</b>
11	State Facilities Maintenance	1,653,900		
12	EED State Facilities Rent	260,700		
13	<b>Alaska Library and Museums</b>	<b>6,947,200</b>	<b>5,856,600</b>	<b>1,090,600</b>
14	Library Operations	4,765,900		
15	Archives	735,600		
16	Museum Operations	1,445,700		
17	<b>Alaska Postsecondary Education Commission</b>	<b>9,301,000</b>	<b>1,507,300</b>	<b>7,793,700</b>
18	Program Administration	1,071,200		
19	Student Loan Operations	6,623,500		
20	Western Interstate Commission for Higher	99,000		
21	Education-Student Exchange Program			
22	WWAMI Medical Education	1,507,300		
23		* * * * *	* * * * *	
24	* * * * * Department of Environmental Conservation * * * * *			
25		* * * * *	* * * * *	
26	<b>Administration</b>	<b>4,381,800</b>	<b>1,406,000</b>	<b>2,975,800</b>
27	Office of the Commissioner	705,100		
28	Administrative Services	3,043,900		
29	Exxon Restoration	632,800		
30	<b>Environmental Health</b>	<b>12,903,400</b>	<b>7,304,000</b>	<b>5,599,400</b>
31	Environmental Health Director	265,800		
32	Food Safety & Sanitation	3,435,800		
33	Laboratory Services	2,162,100		
34	Drinking Water	3,928,100		
35	Solid Waste Management	1,220,400		
36	Statewide Public Services	1,891,200		
37	<b>Air and Water Quality</b>	<b>11,672,600</b>	<b>3,617,300</b>	<b>8,055,300</b>
38	Air and Water Director	220,700		
39	Air Quality	5,050,200		
40	Water Quality	4,686,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Environmental Conservation (cont.)			
2				
3				
4	Non-Point Source Pollution Control	1,715,400		
5	<b>Spill Prevention and Response</b>		<b>15,756,600</b>	<b>15,756,600</b>
6	Spill Prevention and Response Director	197,900		
7	Contaminated Sites Program	7,204,900		
8	Industry Preparedness and Pipeline Operations	3,123,100		
9	Prevention and Emergency Response	3,135,400		
10	Response Fund Administration	1,784,400		
11	Local Emergency Planning Committees	310,900		
12	<b>Facility Construction and Operations</b>		<b>5,786,400</b>	<b>1,032,900</b>
13	* * * * *			
14	* * * * * Department of Fish and Game * * * * *			
15	* * * * *			
16	<b>Commercial Fisheries</b>		<b>46,342,700</b>	<b>24,644,400</b>
17	Southeast Region Fisheries Management	5,432,400		
18	Central Region Fisheries Management	6,158,800		
19	AYK Region Fisheries Management	4,203,500		
20	Westward Region Fisheries Management	7,825,500		
21	Headquarters Fisheries Management	4,048,200		
22	Fisheries Development	2,256,600		
23	Commercial Fisheries Special Projects	15,016,400		
24	Commercial Fish Capital Improvement Position	1,155,200		
25	Costs			
26	Commercial Fish EVOS Restoration Projects	246,100		
27	<b>Sport Fisheries</b>		<b>26,531,400</b>	<b>20,000</b>
28	Sport Fisheries	22,655,300		
29	Sport Fisheries Special Projects	3,876,100		
30	<b>Crystal Lake Hatchery</b>		<b>192,700</b>	<b>192,700</b>
31	<b>Wildlife Conservation</b>		<b>25,756,800</b>	<b>253,700</b>
32	Wildlife Conservation	17,840,700		
33	CARA Implementation	2,425,000		
34	Wildlife Conservation Special Projects	4,437,600		
35	Wildlife Conservation Capital Improvement	302,700		
36	Position Costs			
37	Wildlife Conservation EVOS Restoration	544,800		
38	Projects			
39	Assert/Protect State's Rights	206,000		
40	<b>Administration and Support</b>		<b>6,981,000</b>	<b>2,142,700</b>

1	Department of Fish and Game (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Public Communications	135,700		Funds
5	Administrative Services	4,987,400		
6	Boards of Fisheries and Game	1,271,200		
7	Advisory Committees	586,700		
8	<b>State Facilities Maintenance</b>		<b>1,260,000</b>	<b>169,600</b>
9	State Facilities Maintenance	1,008,800		<b>1,090,400</b>
10	Fish and Game State Facilities Rent	251,200		
11	<b>Commissioner's Office</b>		<b>860,700</b>	<b>551,200</b>
12	<b>Subsistence</b>		<b>2,780,000</b>	<b>219,300</b>
13	Subsistence	219,300		<b>2,560,700</b>
14	Subsistence Special Projects	2,191,800		
15	Subsistence EVOS Restoration Projects	368,900		
16	<b>Subsistence Research &amp; Monitoring</b>		<b>1,398,300</b>	<b>906,700</b>
17	<b>Habitat</b>		<b>11,819,100</b>	<b>2,086,400</b>
18	Habitat	5,185,500		<b>9,732,700</b>
19	Habitat Special Projects	2,701,600		
20	Exxon Valdez Restoration	3,932,000		
21	<b>Commercial Fisheries Entry Commission</b>		<b>2,896,700</b>	<b>2,896,700</b>
22		* * * * *	* * * * *	
23		* * * * * Office of the Governor	* * * * *	
24		* * * * *	* * * * *	
25	<b>Human Rights Commission</b>		<b>1,527,100</b>	<b>1,338,400</b>
26	<b>Executive Operations</b>		<b>8,593,200</b>	<b>8,483,200</b>
27	Executive Office	6,681,100		<b>188,700</b>
28	Governor's House	343,200		
29	Contingency Fund	410,000		
30	Lieutenant Governor	877,900		
31	Equal Employment Opportunity	281,000		
32	<b>Governor's Office State Facilities Rent</b>		<b>416,000</b>	<b>416,000</b>
33	<b>Office of Management and Budget</b>		<b>1,761,500</b>	<b>1,761,500</b>
34	<b>Governmental Coordination</b>		<b>12,944,800</b>	<b>1,480,900</b>
35	<b>Elections</b>		<b>2,056,800</b>	<b>11,463,900</b>
36		* * * * *	* * * * *	
37		* * * * * Department of Health and Social Services	* * * * *	
38		* * * * *	* * * * *	
39	<b>Public Assistance</b>		<b>138,267,500</b>	<b>87,449,900</b>
40	Alaska Temporary Assistance Program	50,116,400		<b>50,817,600</b>

1 Department of Health and Social Services (cont.)					
			2 Appropriation	3 General	4 Other
			5 Allocations	6 Items	7 Funds
			8 Funds	9 Funds	10 Funds
11	Adult Public Assistance	54,691,000			
12	General Relief Assistance	829,300			
13	Old Age Assistance-Alaska Longevity Bonus	1,860,000			
14	(ALB) Hold Harmless				
15	Permanent Fund Dividend Hold Harmless	16,147,300			
16	Energy Assistance Program	6,931,800			
17	Tribal Assistance Programs	7,691,700			
18	<b>Medical Assistance</b>		<b>523,674,500</b>	<b>132,173,000</b>	<b>391,501,500</b>
19	Medicaid Services	518,940,100			
20	Catastrophic and Chronic Illness Assistance	4,734,400			
21	(AS 47.08)				
22	<b>Public Assistance Administration</b>		<b>88,121,800</b>	<b>22,741,300</b>	<b>65,380,500</b>
23	Public Assistance Administration	6,866,600			
24	Quality Control	1,067,600			
25	Public Assistance Field Services	25,483,100			
26	Fraud Investigation	1,165,600			
27	Public Assistance Data Processing	4,818,800			
28	Work Services	15,618,100			
29	Child Care Benefits	33,102,000			
30	<b>Medical Assistance Administration</b>		<b>41,209,800</b>	<b>10,627,300</b>	<b>30,582,500</b>
31	Medical Assistance Administration	1,919,900			
32	Medicaid State Programs	20,933,300			
33	Health Purchasing Group	16,797,000			
34	Certification and Licensing	1,152,700			
35	Hearings and Appeals	406,900			
36	<b>Purchased Services</b>		<b>46,620,500</b>	<b>32,324,800</b>	<b>14,295,700</b>
37	Family Preservation	5,631,700			
38	Foster Care Base Rate	11,204,300			
39	Foster Care Augmented Rate	3,412,700			
40	Foster Care Special Need	3,158,900			
41	Foster Care Alaska Youth Initiative	150,000			
42	Subsidized Adoptions & Guardianship	13,496,300			
43	Residential Child Care	9,066,600			
44	Court Orders and Reunification Efforts	500,000			
45	<b>Front Line Social Workers</b>		<b>23,784,700</b>	<b>13,325,800</b>	<b>10,458,900</b>
46	<b>Family and Youth Services Management</b>		<b>4,358,700</b>	<b>1,443,700</b>	<b>2,915,000</b>
47	<b>Family and Youth Services Staff Training</b>		<b>1,153,500</b>	<b>436,500</b>	<b>717,000</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	<b>Child Protection Legal Assistance</b>	<b>440,000</b>	<b>440,000</b>	
5	Office of Public Advocacy	185,000		
6	Public Defender Agency	255,000		
7	<b>Juvenile Justice</b>	<b>34,446,000</b>	<b>29,763,500</b>	<b>4,682,500</b>
8	McLaughlin Youth Center	11,807,900		
9	Fairbanks Youth Facility	2,795,400		
10	Nome Youth Facility	684,900		
11	Johnson Youth Center	2,544,200		
12	Bethel Youth Facility	2,120,000		
13	Mat-Su Youth Facility	1,425,300		
14	Ketchikan Regional Youth Facility	1,301,500		
15	Delinquency Prevention	3,292,000		
16	Probation Services	8,474,800		
17	<b>Human Services Community Matching Grant</b>	<b>1,716,900</b>	<b>410,900</b>	<b>1,306,000</b>
18	<b>Maniilaq</b>	<b>2,255,900</b>	<b>2,172,900</b>	<b>83,000</b>
19	Maniilaq Social Services	843,900		
20	Maniilaq Public Health Services	901,300		
21	Maniilaq Alcohol and Drug Abuse Services	510,700		
22	<b>Norton Sound</b>	<b>1,788,200</b>	<b>1,720,600</b>	<b>67,600</b>
23	Norton Sound Social Services	62,200		
24	Norton Sound Public Health Services	1,271,900		
25	Norton Sound Alcohol and Drug Abuse	357,800		
26	Services			
27	Norton Sound Sanitation	96,300		
28	<b>Southeast Alaska Regional Health Consortium</b>	<b>310,900</b>	<b>299,900</b>	<b>11,000</b>
29	Southeast Alaska Regional Health Consortium	120,100		
30	Public Health Services			
31	Southeast Alaska Regional Health Consortium	190,800		
32	Alcohol and Drug Abuse			
33	<b>Kawerak Social Services</b>	<b>372,700</b>	<b>372,700</b>	
34	<b>Tanana Chiefs Conference</b>	<b>534,400</b>	<b>517,900</b>	<b>16,500</b>
35	Tanana Chiefs Conference Public Health	239,300		
36	Services			
37	Tanana Chiefs Conference Alcohol and Drug	295,100		
38	Abuse Services			
39	<b>Tlingit-Haida</b>	<b>192,500</b>	<b>192,500</b>	
40	Tlingit-Haida Social Services	186,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Tlingit-Haida Alcohol and Drug Abuse Services	5,900		
5	<b>Yukon-Kuskokwim Health Corporation</b>		<b>1,416,300</b>	<b>81,900</b>
6	Yukon-Kuskokwim Health Corporation Public	907,400		
7	Health Services			
8	Yukon-Kuskokwim Health Corporation Alcohol	590,800		
9	and Drug Abuse Services			
10	<b>State Health Services</b>		<b>25,744,100</b>	<b>70,462,600</b>
11	Nursing	16,529,400		
12	Women, Infants and Children	20,542,200		
13	Maternal, Child, and Family Health	12,717,200		
14	Healthy Families	1,200,600		
15	Public Health Administrative Services	1,368,700		
16	Epidemiology	8,567,300		
17	Bureau of Vital Statistics	1,845,800		
18	Health Information & System Support	439,800		
19	Health Services/Medicaid	3,952,800		
20	Community Health/Emergency Medical	17,540,400		
21	Services			
22	Community Health Grants	1,575,200		
23	Emergency Medical Services Grants	1,760,100		
24	State Medical Examiner	1,234,400		
25	Infant Learning Program Grants	1,199,300		
26	Public Health Laboratories	4,333,500		
27	Tobacco Prevention and Control	1,400,000		
28	<b>Alcohol and Drug Abuse Services</b>		<b>12,095,000</b>	<b>16,120,200</b>
29	Administration	2,564,500		
30	Alcohol Safety Action Program (ASAP)	2,542,400		
31	Alcohol and Drug Abuse Grants	13,973,000		
32	Community Grants - Prevention	8,250,200		
33	Community Action Against Substance Abuse	603,300		
34	Grants			
35	Correctional ADA Grant Services	281,800		
36	<b>Community Mental Health Grants</b>		<b>5,937,200</b>	<b>5,937,200</b>
37	General Community Mental Health Grants	64,000		
38	Psychiatric Emergency Services	1,554,500		
39	Services to the Chronically Mentally Ill	2,399,100		
40	Designated Evaluation and Treatment	724,900		



1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Workers' Compensation	2,558,000			
5	Second Injury Fund	3,178,600			
6	Wage and Hour Administration	1,348,200			
7	Mechanical Inspection	1,574,600			
8	Occupational Safety and Health	3,133,800			
9	Alaska Safety Advisory Council	107,500			
10	<b>Vocational Rehabilitation</b>		<b>23,923,900</b>	<b>4,020,300</b>	<b>19,903,600</b>
11	Client Services	12,218,600			
12	Federal Training Grant	56,300			
13	Vocational Rehabilitation Administration	1,447,300			
14	Independent Living Rehabilitation	1,500,200			
15	Disability Determination	5,088,500			
16	Special Projects	2,855,700			
17	Assistive Technology	565,300			
18	Americans With Disabilities Act (ADA)	192,000			
19		* * * * *	* * * * *		
20		* * * * *	Department of Law	* * * * *	
21		* * * * *	* * * * *		
22	<b>Criminal Division</b>		<b>14,747,800</b>	<b>13,127,500</b>	<b>1,620,300</b>
23	First Judicial District	1,216,200			
24	Second Judicial District	807,400			
25	Third Judicial District: Anchorage	3,475,100			
26	Third Judicial District: Outside Anchorage	2,218,700			
27	Fourth Judicial District	2,725,600			
28	Criminal Justice Litigation	1,818,800			
29	Criminal Appeals/Special Litigation Component	2,486,000			
30	<b>Civil Division</b>		<b>23,142,200</b>	<b>7,467,100</b>	<b>15,675,100</b>
31	Deputy Attorney General's Office	206,300			
32	Collections and Support	1,938,300			
33	Commercial Section	1,850,700			
34	Environmental Law	1,268,900			
35	Fair Business Practices	1,555,700			
36	Governmental Affairs Section	2,695,600			
37	Human Services Section	3,833,200			
38	Legislation/Regulations	502,400			
39	Natural Resources	1,268,000			
40	Oil, Gas and Mining	2,867,900			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Law (cont.)			
2				
3				
4	Special Litigation	2,354,300		
5	Transportation Section	2,065,800		
6	Timekeeping and Support	735,100		
7	<b>Statehood Defense</b>	<b>1,095,400</b>	<b>1,095,400</b>	
8	<b>Oil and Gas Litigation and Legal Services</b>	<b>4,732,400</b>	<b>3,255,400</b>	<b>1,477,000</b>
9	Oil & Gas Litigation	4,436,700		
10	Oil & Gas Legal Services	295,700		
11	<b>Administration and Support</b>	<b>1,575,800</b>	<b>896,000</b>	<b>679,800</b>
12	Office of the Attorney General	338,200		
13	Administrative Services	1,237,600		
14				
15	* * * * * Department of Military and Veterans Affairs * * * * *			
16				
17	<b>Disaster Planning &amp; Control</b>	<b>4,932,400</b>	<b>772,700</b>	<b>4,159,700</b>
18	Disaster Planning & Control	4,530,700		
19	Local Emergency Planning Committee Grants	401,700		
20	<b>Alaska National Guard</b>	<b>23,500,300</b>	<b>6,478,800</b>	<b>17,021,500</b>
21	Office of the Commissioner	1,686,500		
22	National Guard Military Headquarters	331,900		
23	Army Guard Facilities Maintenance	10,619,900		
24	Air Guard Facilities Maintenance	5,466,400		
25	State Active Duty	427,700		
26	Alaska Military Youth Academy	4,967,900		
27	<b>Alaska National Guard Benefits</b>	<b>1,008,300</b>	<b>1,008,300</b>	
28	Educational Benefits	128,500		
29	Retirement Benefits	879,800		
30	<b>Veterans' Services</b>	<b>623,700</b>	<b>623,700</b>	
31				
32	* * * * * Department of Natural Resources * * * * *			
33				
34	<b>Management and Administration</b>	<b>4,784,000</b>	<b>2,058,100</b>	<b>2,725,900</b>
35	Commissioner's Office	547,700		
36	Administrative Services	2,141,100		
37	Public Services Office	348,400		
38	Trustee Council Projects	1,746,800		
39	<b>Information/Data Management</b>	<b>5,606,300</b>	<b>4,720,900</b>	<b>885,400</b>
40	Recorder's Office/Uniform Commercial Code	2,392,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Natural Resources (cont.)			
2				
3				
4	Information Resource Management	2,350,400		
5	Interdepartmental Data Processing Chargeback	863,700		
6	<b>Resource Development</b>	<b>750,000</b>		<b>750,000</b>
7	Development - Special Projects	500,000		
8	Emergency Firefighters Non-Emergency	250,000		
9	Projects			
10	<b>Forest Management and Development</b>	<b>8,935,700</b>	<b>7,020,100</b>	<b>1,915,600</b>
11	<b>Oil and Gas Development</b>	<b>8,697,300</b>	<b>4,040,200</b>	<b>4,657,100</b>
12	Oil & Gas Development	4,851,400		
13	Pipeline Coordinator	3,845,900		
14	<b>Minerals, Land, and Water Development</b>	<b>16,430,600</b>	<b>10,256,400</b>	<b>6,174,200</b>
15	Geological Development	4,035,800		
16	Water Development	1,260,600		
17	Claims, Permits & Leases	6,872,500		
18	Land Sales & Municipal Entitlements	2,710,000		
19	Title Acquisition & Defense	1,082,300		
20	Director's Office/Mining, Land, & Water	469,400		
21	<b>Parks and Recreation Management</b>	<b>9,222,900</b>	<b>5,910,100</b>	<b>3,312,800</b>
22	State Historic Preservation Program	1,331,000		
23	Parks Management	5,820,400		
24	Parks & Recreation Access	2,071,500		
25	<b>Agricultural Development</b>	<b>3,363,100</b>	<b>16,000</b>	<b>3,347,100</b>
26	Agricultural Development	1,228,000		
27	North Latitude Plant Material Center	2,135,100		
28	<b>Agriculture Revolving Loan Program</b>	<b>707,900</b>		<b>707,900</b>
29	<b>Administration</b>			
30	<b>RS 2477/Navigability Assertions and Litigation</b>	<b>115,000</b>	<b>115,000</b>	
31	<b>Support</b>			
32	<b>Facilities Maintenance</b>	<b>2,475,400</b>	<b>1,372,200</b>	<b>1,103,200</b>
33	Facilities Maintenance	1,100,000		
34	Fairbanks Office Building Chargeback	103,600		
35	DNR State Facilities Rent	1,271,800		
36	<b>Fire Suppression</b>	<b>8,866,900</b>	<b>3,545,900</b>	<b>5,321,000</b>
37				
38	* * * * * Department of Public Safety * * * * *			
39	* * * * *			
40	<b>Fish and Wildlife Protection</b>	<b>18,180,000</b>	<b>17,038,800</b>	<b>1,141,200</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Public Safety (cont.)			
2				
3				
4	Enforcement and Investigative Services Unit	12,865,800		
5	Director's Office	260,400		
6	Aircraft Section	1,930,900		
7	Marine Enforcement	3,122,900		
8	<b>Dalton Highway Protection</b>	<b>91,400</b>	<b>91,400</b>	
9	<b>Fire Prevention</b>	<b>3,073,400</b>	<b>1,611,100</b>	<b>1,462,300</b>
10	Fire Prevention Operations	2,024,500		
11	Fire Service Training	1,048,900		
12	<b>Alaska Fire Standards Council</b>	<b>221,500</b>		<b>221,500</b>
13	<b>Alaska State Troopers</b>	<b>13,949,300</b>	<b>8,576,300</b>	<b>5,373,000</b>
14	Special Projects	2,023,600		
15	Criminal Investigations Bureau	3,205,300		
16	Director's Office	668,900		
17	Judicial Services-Anchorage	1,946,400		
18	Prisoner Transportation	1,476,700		
19	Search and Rescue	633,100		
20	Rural Trooper Housing	688,300		
21	Narcotics Task Force	3,216,600		
22	Commercial Vehicle Enforcement	90,400		
23	<b>Alaska State Trooper Detachments</b>	<b>36,644,500</b>	<b>36,075,300</b>	<b>569,200</b>
24	<b>Village Public Safety Officer Program</b>	<b>9,669,000</b>	<b>9,574,000</b>	<b>95,000</b>
25	Contracts	7,599,100		
26	Support	1,800,300		
27	Administration	269,600		
28	<b>Alaska Police Standards Council</b>	<b>959,800</b>		<b>959,800</b>
29	<b>Violent Crimes Compensation Board</b>	<b>1,579,100</b>		<b>1,579,100</b>
30	<b>Council on Domestic Violence and Sexual</b>	<b>10,191,000</b>	<b>1,238,900</b>	<b>8,952,100</b>
31	<b>Assault</b>			
32	<b>Batterers Intervention Program</b>	<b>320,000</b>	<b>120,000</b>	<b>200,000</b>
33	<b>Statewide Support</b>	<b>9,605,600</b>	<b>5,723,400</b>	<b>3,882,200</b>
34	Commissioner's Office	645,200		
35	Training Academy	1,463,600		
36	Administrative Services	1,852,500		
37	Alaska Wing Civil Air Patrol	503,100		
38	Alaska Public Safety Information Network	2,045,700		
39	Alaska Criminal Records and Identification	3,095,500		
40	<b>Laboratory Services</b>	<b>2,507,300</b>	<b>2,375,000</b>	<b>132,300</b>

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	<b>Facility Maintenance</b>		<b>608,800</b>		<b>608,800</b>
5	<b>DPS State Facilities Rent</b>		<b>113,000</b>	<b>113,000</b>	
6	<b>Victims for Justice</b>		<b>246,000</b>	<b>246,000</b>	
7		* * * * *	* * * * *		
8		* * * * * Department of Revenue	* * * * *		
9		* * * * *	* * * * *		
10	<b>Child Support Enforcement</b>		<b>18,075,200</b>	<b>3,047,600</b>	<b>15,027,600</b>
11	<b>Alcohol Beverage Control Board</b>		<b>696,000</b>	<b>696,000</b>	
12	<b>Municipal Bond Bank Authority</b>		<b>521,200</b>		<b>521,200</b>
13	<b>Permanent Fund Corporation</b>		<b>7,703,000</b>		<b>7,703,000</b>
14	<b>PFC Custody and Management Fees</b>		<b>47,585,800</b>		<b>47,585,800</b>
15	<b>Alaska Housing Finance Corporation</b>		<b>39,514,900</b>		<b>39,514,900</b>
16	Alaska Housing Finance Corporation Operations	37,530,200			
17	Anchorage State Office Building	1,984,700			
18	<b>Revenue Operations</b>		<b>46,969,100</b>	<b>7,691,600</b>	<b>39,277,500</b>
19	Treasury Management	3,458,600			
20	Alaska State Pension Investment Board	3,195,500			
21	ASPIB Bank Custody and Management Fees	33,713,600			
22	Tax Division	6,601,400			
23	<b>Administration and Support</b>		<b>2,682,400</b>	<b>724,700</b>	<b>1,957,700</b>
24	Commissioner's Office	1,403,400			
25	Administrative Services	1,072,400			
26	REV State Facilities Rent	206,600			
27	<b>Permanent Fund Dividend</b>		<b>5,021,200</b>		<b>5,021,200</b>
28		* * * * *	* * * * *		
29		* * * * * Department of Transportation/Public Facilities	* * * * *		
30		* * * * *	* * * * *		
31	<b>Administration and Support</b>		<b>17,242,100</b>	<b>7,818,500</b>	<b>9,423,600</b>
32	Commissioner's Office	995,500			
33	Contracting, Procurement and Appeals	491,500			
34	Equal Employment and Civil Rights	602,800			
35	Internal Review	739,300			
36	Statewide Administrative Services	1,783,600			
37	Statewide Information Systems	1,952,700			
38	State Equipment Fleet Administration	2,356,000			
39	Regional Administrative Services	3,598,900			
40	Central Region Support Services	796,700			

Department of Transportation/Public Facilities (cont.)				
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Northern Region Support Services	1,106,000		
5	Southeast Region Support Services	2,141,500		
6	Statewide Aviation	677,600		
7	<b>Planning</b>	<b>5,807,600</b>	<b>342,700</b>	<b>5,464,900</b>
8	Statewide Planning	2,792,700		
9	Central Region Planning	1,205,700		
10	Northern Region Planning	1,183,400		
11	Southeast Region Planning	625,800		
12	<b>Design and Engineering Services</b>	<b>35,095,700</b>	<b>1,920,400</b>	<b>33,175,300</b>
13	Statewide Design and Engineering Services	8,163,300		
14	Central Design and Engineering Services	11,211,300		
15	Northern Design and Engineering Services	9,739,200		
16	Southeast Design and Engineering Services	5,981,900		
17	<b>Construction and Capital Improvement Program</b>	<b>29,770,600</b>	<b>742,900</b>	<b>29,027,700</b>
18	<b>Support</b>			
19	Central Region Construction and CIP Support	13,915,600		
20	Northern Region Construction and CIP Support	11,452,100		
21	Southeast Region Construction	4,402,900		
22	<b>Statewide Facility Maintenance and Operations</b>	<b>14,363,200</b>	<b>11,429,300</b>	<b>2,933,900</b>
23	Traffic Signal Management	1,183,000		
24	Central Region Facilities	3,535,300		
25	Northern Region Facilities	7,571,900		
26	Southeast Region Facilities	863,000		
27	Central Region Leasing and Property	595,300		
28	Management			
29	Northern Region Leasing and Property	614,700		
30	Management			
31	<b>State Equipment Fleet</b>	<b>19,568,700</b>		<b>19,568,700</b>
32	Central Region State Equipment Fleet	7,559,900		
33	Northern Region State Equipment Fleet	10,287,700		
34	Southeast Region State Equipment Fleet	1,721,100		
35	<b>Measurement Standards and Commercial</b>	<b>4,645,900</b>	<b>2,016,400</b>	<b>2,629,500</b>
36	<b>Vehicle Enforcement</b>			
37	Measurement Standards & Commercial Vehicle	4,634,500		
38	Enforcement			
39	DOT State Facilities Rent	11,400		
40	The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2001.			

1	Department of Transportation/Public Facilities (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	<b>Highways and Aviation</b>		<b>77,238,900</b>	<b>73,804,600</b>
5	Central Region Highways and Aviation	30,205,400		
6	Northern Region Highways and Aviation	37,862,200		
7	Southeast Region Highways and Aviation	9,171,300		
8	<b>International Airports</b>		<b>43,367,500</b>	<b>43,367,500</b>
9	International Airport Systems Office	375,000		
10	Anchorage Airport Administration	6,313,000		
11	Anchorage Airport Facilities	9,674,300		
12	Anchorage Airport Field and Equipment	8,727,500		
13	Maintenance			
14	Anchorage Airport Operations	2,167,600		
15	Anchorage Airport Safety	5,907,300		
16	Fairbanks Airport Administration	1,561,200		
17	Fairbanks Airport Facilities	2,287,200		
18	Fairbanks Airport Field and Equipment	2,822,300		
19	Maintenance			
20	Fairbanks Airport Operations	1,145,400		
21	Fairbanks Airport Safety	2,386,700		
22	<b>Marine Highway System</b>		<b>79,395,000</b>	<b>79,395,000</b>
23	Marine Engineering	2,021,600		
24	Overhaul	1,698,400		
25	Vessel Operations Management	1,344,400		
26	Southeast Shore Operations	3,028,900		
27	Southwest Shore Operations	1,045,200		
28	Southwest Vessel Operations	10,669,300		
29	Reservations and Marketing	2,090,600		
30	Southeast Vessel Operations	57,496,600		
31		* * * * *	* * * * *	
32		* * * * * University of Alaska	* * * * *	
33		* * * * *	* * * * *	
34	<b>University of Alaska</b>		<b>555,454,700</b>	<b>202,790,000</b>
35	Budget Reductions/Additions - Systemwide	43,781,900		
36	Statewide Services	32,378,300		
37	Statewide Networks	10,188,700		
38	Anchorage Campus	141,558,200		
39	Kenai Peninsula College	6,584,100		
40	Kodiak College	2,711,900		

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Matanuska-Susitna College	4,902,700		Funds
5	Prince William Sound Community College	4,782,600		Funds
6	Alaska Cooperative Extension	6,411,900		
7	Bristol Bay Campus	1,308,100		
8	Chukchi Campus	679,700		
9	Fairbanks Campus	155,270,400		
10	Fairbanks Organized Research	95,935,600		
11	Interior-Aleutians Campus	2,166,900		
12	Kuskokwim Campus	3,524,100		
13	Northwest Campus	1,583,300		
14	Rural College	3,704,500		
15	Tanana Valley Campus	5,603,100		
16	Juneau Campus	24,394,300		
17	Ketchikan Campus	2,993,400		
18	Sitka Campus	4,991,000		
19		* * * * *	* * * * *	
20		* * * * * Alaska Court System	* * * * *	
21		* * * * *	* * * * *	
22	<b>Alaska Court System</b>		<b>51,327,300</b>	<b>50,839,200</b>
23	Appellate Courts	4,130,200		
24	Trial Courts	40,528,900		
25	Administration and Support	6,668,200		
26	<b>Commission on Judicial Conduct</b>		<b>236,600</b>	<b>236,600</b>
27	<b>Judicial Council</b>		<b>819,300</b>	<b>819,300</b>
28	Judicial Council	789,300		
29	Courtwatch	30,000		
30		* * * * *	* * * * *	
31		* * * * * Legislature	* * * * *	
32		* * * * *	* * * * *	
33	<b>Budget and Audit Committee</b>		<b>7,637,600</b>	<b>7,637,600</b>
34	Legislative Audit	2,679,200		
35	Legislative Finance	3,674,000		
36	Ombudsman	513,500		
37	Committee Expenses	675,600		
38	Legislature State Facilities Rent	95,300		
39	<b>Legislative Council</b>		<b>22,481,000</b>	<b>22,416,000</b>
40	Redistricting Board	600,000		<b>65,000</b>

1	Legislature (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Salaries and Allowances	4,212,500			
5	Administrative Services	7,427,400			
6	Session Expenses	6,388,600			
7	Council and Subcommittees	1,490,900			
8	Legal and Research Services	2,216,300			
9	Select Committee on Ethics	145,300			
10	<b>Legislative Operating Budget</b>		<b>7,224,500</b>	<b>7,224,500</b>	
11	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this				
12	Act.				
13	<b>Department of Administration</b>				
14	Federal Receipts		8,436,000		
15	General Fund Match		1,291,400		
16	General Fund Receipts		137,909,200		
17	General Fund/Program Receipts		6,198,000		
18	Inter-Agency Receipts		45,362,500		
19	Benefits Systems Receipts		17,231,900		
20	FICA Administration Fund Account		112,700		
21	Public Employees Retirement Fund		5,123,400		
22	Surplus Property Revolving Fund		403,800		
23	Teachers Retirement System Fund		2,022,600		
24	Judicial Retirement System		25,100		
25	National Guard Retirement System		95,400		
26	Capital Improvement Project Receipts		130,900		
27	Information Service Fund		20,870,200		
28	Statutory Designated Program Receipts		841,200		
29	Public Building Fund		6,951,400		
30	Receipt Supported Services		15,503,600		
31	Alaska Oil & Gas Conservation Commission Rcpts		3,111,300		
32	<b>*** Total Agency Funding ***</b>		<b>\$271,620,600</b>		
33	<b>Department of Community &amp; Economic Development</b>				
34	Federal Receipts		21,038,700		
35	General Fund Match		708,000		
36	General Fund Receipts		40,882,200		
37	General Fund/Program Receipts		633,000		
38	Inter-Agency Receipts		7,463,800		
39	Science & Technology Endowment Income		9,558,300		
40	Veterans Revolving Loan Fund		107,400		

1	Commercial Fishing Loan Fund	2,698,800
2	Real Estate Surety Fund	273,800
3	Small Business Loan Fund	3,400
4	Capital Improvement Project Receipts	1,205,000
5	Power Project Loan Fund	807,500
6	Mining Revolving Loan Fund	5,100
7	Child Care Revolving Loan Fund	6,000
8	Historical District Revolving Loan Fund	2,500
9	Fisheries Enhancement Revolving Loan Fund	332,600
10	Alternative Energy Revolving Loan Fund	151,700
11	Bulk Fuel Revolving Loan Fund	49,300
12	Power Cost Equalization Fund	15,700,000
13	Alaska Aerospace Development Corporation Receipts	1,400,600
14	Alaska Industrial Development & Export Authority Receipts	4,035,200
15	Alaska Energy Authority Corporate Receipts	1,051,900
16	Statutory Designated Program Receipts	20,000
17	Fishermans Fund Income	115,000
18	International Trade and Business Endowment Income	496,500
19	RCA Receipts	5,944,200
20	Receipt Supported Services	19,696,500
21	<b>*** Total Agency Funding ***</b>	<b>\$134,387,000</b>
22	<b>Department of Corrections</b>	
23	Federal Receipts	8,614,600
24	General Fund Match	129,600
25	General Fund Receipts	141,094,800
26	General Fund/Program Receipts	28,000
27	Inter-Agency Receipts	8,183,700
28	Permanent Fund Dividend Fund	3,281,300
29	Correctional Industries Fund	4,150,600
30	Capital Improvement Project Receipts	221,400
31	Statutory Designated Program Receipts	2,214,800
32	Receipt Supported Services	2,619,800
33	<b>*** Total Agency Funding ***</b>	<b>\$170,538,600</b>
34	<b>Department of Education and Early Development</b>	
35	Federal Receipts	128,370,800
36	General Fund Match	3,938,100
37	General Fund Receipts	727,491,800
38	General Fund/Program Receipts	532,100
39	Inter-Agency Receipts	29,570,400
40	Donated Commodity/Handling Fee Account	227,700

1	Public Law 81-874	20,791,000
2	Capital Improvement Project Receipts	129,200
3	Public School Fund	8,415,600
4	Children's Trust Fund Earnings	473,000
5	Alaska Post-Secondary Education Commission Receipts	7,717,600
6	Statutory Designated Program Receipts	566,100
7	Art in Public Places Fund	75,600
8	Receipt Supported Services	2,709,900
9	<b>*** Total Agency Funding ***</b>	<b>\$931,008,900</b>
10	<b>Department of Environmental Conservation</b>	
11	Federal Receipts	15,669,800
12	General Fund Match	2,788,500
13	General Fund Receipts	7,537,400
14	General Fund/Program Receipts	3,034,300
15	Inter-Agency Receipts	1,096,200
16	Exxon Valdez Oil Spill Settlement	632,800
17	Commercial Fishing Loan Fund	175,000
18	Oil/Hazardous Response Fund	13,107,000
19	Capital Improvement Project Receipts	2,245,900
20	Alaska Clean Water Loan Fund	462,800
21	Storage Tank Assistance Fund	957,500
22	Clean Air Protection Fund	2,266,400
23	Alaska Drinking Water Fund	527,200
24	<b>*** Total Agency Funding ***</b>	<b>\$50,500,800</b>
25	<b>Department of Fish and Game</b>	
26	Federal Receipts	42,485,200
27	General Fund Match	680,800
28	General Fund Receipts	30,301,300
29	General Fund/Program Receipts	11,900
30	Inter-Agency Receipts	8,799,400
31	Exxon Valdez Oil Spill Settlement	5,091,800
32	Fish and Game Fund	24,799,700
33	Inter-agency/Oil & Hazardous Waste	67,700
34	Capital Improvement Project Receipts	2,782,500
35	Statutory Designated Program Receipts	3,236,100
36	Test Fisheries Receipts	4,010,800
37	Receipt Supported Services	4,552,200
38	<b>*** Total Agency Funding ***</b>	<b>\$126,819,400</b>
39	<b>Office of the Governor</b>	
40	Federal Receipts	11,762,600

1	General Fund Match	1,304,000
2	General Fund Receipts	14,227,900
3	General Fund/Program Receipts	4,900
4	<b>*** Total Agency Funding ***</b>	<b>\$27,299,400</b>
5	<b>Department of Health and Social Services</b>	
6	Federal Receipts	591,180,200
7	General Fund Match	180,555,600
8	General Fund Receipts	186,046,700
9	General Fund/Program Receipts	2,021,700
10	Inter-Agency Receipts	49,912,600
11	Alcoholism & Drug Abuse Revolving Loan	2,000
12	Permanent Fund Dividend Fund	16,147,300
13	Capital Improvement Project Receipts	1,079,500
14	Statutory Designated Program Receipts	28,763,900
15	Tobacco Settlement	10,870,000
16	Receipt Supported Services	1,085,100
17	<b>*** Total Agency Funding ***</b>	<b>\$1,067,664,600</b>
18	<b>Department of Labor and Workforce Development</b>	
19	Federal Receipts	82,255,800
20	General Fund Match	3,155,400
21	General Fund Receipts	8,227,200
22	General Fund/Program Receipts	954,700
23	Inter-Agency Receipts	10,643,700
24	Second Injury Fund Reserve Account	3,173,800
25	Disabled Fishermans Reserve Account	1,307,800
26	Training and Building Fund	582,600
27	State Employment & Training Program	4,560,100
28	Capital Improvement Project Receipts	75,000
29	Statutory Designated Program Receipts	638,500
30	Vocational Rehabilitation Small Business Enterprise Fund	365,000
31	Workers Safety and Compensation Administration Account	2,500,000
32	<b>*** Total Agency Funding ***</b>	<b>\$118,439,600</b>
33	<b>Department of Law</b>	
34	Federal Receipts	480,400
35	General Fund Match	158,600
36	General Fund Receipts	25,203,400
37	General Fund/Program Receipts	479,400
38	Inter-Agency Receipts	16,389,200
39	Inter-agency/Oil & Hazardous Waste	470,800
40	Alaska Permanent Fund Corporation Receipts	1,477,000

1	Statutory Designated Program Receipts	507,800
2	Fish & Game Duplicated Expenditures	127,000
3	<b>*** Total Agency Funding ***</b>	<b>\$45,293,600</b>
4	<b>Department of Military and Veterans Affairs</b>	
5	Federal Receipts	16,653,000
6	General Fund Match	3,704,400
7	General Fund Receipts	5,150,700
8	General Fund/Program Receipts	28,400
9	Inter-Agency Receipts	2,561,400
10	Inter-agency/Oil & Hazardous Waste	810,300
11	Capital Improvement Project Receipts	320,300
12	Statutory Designated Program Receipts	836,200
13	<b>*** Total Agency Funding ***</b>	<b>\$30,064,700</b>
14	<b>Department of Natural Resources</b>	
15	Federal Receipts	11,215,200
16	General Fund Match	415,200
17	General Fund Receipts	31,542,800
18	General Fund/Program Receipts	7,096,900
19	Inter-Agency Receipts	4,694,500
20	Exxon Valdez Oil Spill Settlement	1,596,400
21	Agricultural Loan Fund	1,846,900
22	Inter-agency/Oil & Hazardous Waste	95,800
23	Capital Improvement Project Receipts	2,843,200
24	Alaska Permanent Fund Corporation Receipts	1,070,200
25	Statutory Designated Program Receipts	4,652,000
26	State Land Disposal Income Fund	2,606,000
27	Timber Sale Receipts	280,000
28	<b>*** Total Agency Funding ***</b>	<b>\$69,955,100</b>
29	<b>Department of Public Safety</b>	
30	Federal Receipts	9,419,800
31	General Fund Match	458,600
32	General Fund Receipts	82,078,100
33	General Fund/Program Receipts	246,500
34	Inter-Agency Receipts	6,102,100
35	Permanent Fund Dividend Fund	5,375,500
36	Inter-agency/Oil & Hazardous Waste	49,000
37	Statutory Designated Program Receipts	754,200
38	Fish & Game Duplicated Expenditures	848,300
39	AK Fire Standards Council Receipts	221,500
40	Receipt Supported Services	2,406,100

1	<b>*** Total Agency Funding ***</b>	<b>\$107,959,700</b>
2	<b>Department of Revenue</b>	
3	Constitutional Budget Reserve Fund	125,000
4	Federal Receipts	32,407,200
5	General Fund Receipts	7,561,400
6	General Fund/Program Receipts	4,455,900
7	Inter-Agency Receipts	3,013,800
8	Alaska Advance College Tuition Payment Fund	28,500
9	Federal Incentive Payments	2,537,900
10	Benefits Systems Receipts	99,000
11	International Airport Revenue Fund	31,600
12	Public Employees Retirement Fund	23,936,700
13	Teachers Retirement System Fund	12,505,600
14	Judicial Retirement System	268,400
15	National Guard Retirement System	99,400
16	Student Revolving Loan Fund	22,500
17	Permanent Fund Dividend Fund	4,989,200
18	Investment Loss Trust Fund	17,600
19	Capital Improvement Project Receipts	1,513,800
20	Public School Fund	154,600
21	Power Cost Equalization Fund	86,100
22	Children's Trust Fund Earnings	43,200
23	Alaska Housing Finance Corporation Receipts	17,195,200
24	Alaska Municipal Bond Bank Receipts	521,200
25	Alaska Permanent Fund Corporation Receipts	55,525,900
26	Statutory Designated Program Receipts	494,300
27	Indirect Cost Reimbursement	1,081,600
28	Retiree Health Ins Fund/Major Medical	19,900
29	Retiree Health Ins Fund/Long-Term Care Fund	33,300
30	<b>*** Total Agency Funding ***</b>	<b>\$168,768,800</b>
31	<b>Department of Transportation/Public Facilities</b>	
32	Federal Receipts	1,636,600
33	General Fund Receipts	94,372,800
34	General Fund/Program Receipts	3,702,000
35	Inter-Agency Receipts	4,460,800
36	Highway Working Capital Fund	22,588,100
37	International Airport Revenue Fund	44,313,800
38	Oil/Hazardous Response Fund	350,000
39	Capital Improvement Project Receipts	71,579,100
40	Marine Highway System Fund	80,461,000

1	Statutory Designated Program Receipts	1,224,700
2	Receipt Supported Services	1,806,300
3	<b>*** Total Agency Funding ***</b>	<b>\$326,495,200</b>
4	<b>University of Alaska</b>	
5	Federal Receipts	94,116,000
6	General Fund Match	2,777,300
7	General Fund Receipts	200,012,700
8	Inter-Agency Receipts	43,476,700
9	University of Alaska Interest Income	3,928,300
10	U/A Dormitory/Food/Auxiliary Service	35,334,400
11	Science & Technology Endowment Income	2,630,000
12	U/A Student Tuition/Fees/Services	55,041,100
13	U/A Indirect Cost Recovery	22,937,700
14	University Restricted Receipts	91,624,200
15	Capital Improvement Project Receipts	3,576,300
16	<b>*** Total Agency Funding ***</b>	<b>\$555,454,700</b>
17	<b>Alaska Court System</b>	
18	Federal Receipts	300,000
19	General Fund Receipts	51,895,100
20	Inter-Agency Receipts	188,100
21	<b>*** Total Agency Funding ***</b>	<b>\$52,383,200</b>
22	<b>Legislature</b>	
23	General Fund Receipts	37,154,100
24	General Fund/Program Receipts	124,000
25	Inter-Agency Receipts	65,000
26	<b>*** Total Agency Funding ***</b>	<b>\$37,343,100</b>
27	<b>***** Operating Total *****</b>	<b>\$4,291,997,00</b>
28		

1 \* Sec. 3

2 **Fiscal Year 2002 Budget Summary by Funding Source**

3		Operating
4	<u>Funding Source</u>	<u>Budget</u>
5	Constitutional Budget Reserve Fund	125,000
6	Federal Receipts	1,076,041,900
7	General Fund Match	202,065,500
8	General Fund Receipts	1,828,689,600
9	General Fund/Program Receipts	29,551,700
10	Inter-Agency Receipts	241,983,900
11	University of Alaska Interest Income	3,928,300
12	Alaska Advance College Tuition Payment Fund	28,500
13	Alcoholism & Drug Abuse Revolving Loan	2,000
14	Donated Commodity/Handling Fee Account	227,700
15	U/A Dormitory/Food/Auxiliary Service	35,334,400
16	Federal Incentive Payments	2,537,900
17	Benefits Systems Receipts	17,330,900
18	Exxon Valdez Oil Spill Settlement	7,321,000
19	Agricultural Loan Fund	1,846,900
20	FICA Administration Fund Account	112,700
21	Fish and Game Fund	24,799,700
22	Science & Technology Endowment Income	12,188,300
23	Highway Working Capital Fund	22,588,100
24	International Airport Revenue Fund	44,345,400
25	Public Employees Retirement Fund	29,060,100
26	Second Injury Fund Reserve Account	3,173,800
27	Disabled Fishermans Reserve Account	1,307,800
28	Surplus Property Revolving Fund	403,800
29	Teachers Retirement System Fund	14,528,200
30	Veterans Revolving Loan Fund	107,400
31	Commercial Fishing Loan Fund	2,873,800
32	U/A Student Tuition/Fees/Services	55,041,100
33	U/A Indirect Cost Recovery	22,937,700
34	Real Estate Surety Fund	273,800
35	Judicial Retirement System	293,500
36	Public Law 81-874	20,791,000
37	National Guard Retirement System	194,800
38	Student Revolving Loan Fund	22,500
39	University Restricted Receipts	91,624,200
40	Training and Building Fund	582,600

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Permanent Fund Dividend Fund	29,793,300
4 Oil/Hazardous Response Fund	13,457,000
5 Investment Loss Trust Fund	17,600
6 State Employment & Training Program	4,560,100
7 Inter-agency/Oil & Hazardous Waste	1,493,600
8 Small Business Loan Fund	3,400
9 Correctional Industries Fund	4,150,600
10 Capital Improvement Project Receipts	87,702,100
11 Power Project Loan Fund	807,500
12 Public School Fund	8,570,200
13 Mining Revolving Loan Fund	5,100
14 Child Care Revolving Loan Fund	6,000
15 Historical District Revolving Loan Fund	2,500
16 Fisheries Enhancement Revolving Loan Fund	332,600
17 Alternative Energy Revolving Loan Fund	151,700
18 Bulk Fuel Revolving Loan Fund	49,300
19 Alaska Clean Water Loan Fund	462,800
20 Marine Highway System Fund	80,461,000
21 Storage Tank Assistance Fund	957,500
22 Information Service Fund	20,870,200
23 Power Cost Equalization Fund	15,786,100
24 Clean Air Protection Fund	2,266,400
25 Children's Trust Fund Earnings	516,200
26 Alaska Drinking Water Fund	527,200
27 Alaska Aerospace Development Corporation Receipts	1,400,600
28 Alaska Industrial Development & Export Authority Receipts	4,035,200
29 Alaska Housing Finance Corporation Receipts	17,195,200
30 Alaska Municipal Bond Bank Receipts	521,200
31 Alaska Permanent Fund Corporation Receipts	58,073,100
32 Alaska Post-Secondary Education Commission Receipts	7,717,600
33 Alaska Energy Authority Corporate Receipts	1,051,900
34 Statutory Designated Program Receipts	44,749,800
35 Test Fisheries Receipts	4,010,800
36 Fishermans Fund Income	115,000
37 International Trade and Business Endowment Income	496,500
38 Vocational Rehabilitation Small Business Enterprise Fund	365,000
39 Tobacco Settlement	10,870,000
40 Indirect Cost Reimbursement	1,081,600

1		Operating
2	<u>Funding Source</u>	<u>Budget</u>
3	Fish & Game Duplicated Expenditures	975,300
4	RCA Receipts	5,944,200
5	Retiree Health Ins Fund/Major Medical	19,900
6	Retiree Health Ins Fund/Long-Term Care Fund	33,300
7	Art in Public Places Fund	75,600
8	Public Building Fund	6,951,400
9	AK Fire Standards Council Receipts	221,500
10	State Land Disposal Income Fund	2,606,000
11	Timber Sale Receipts	280,000
12	Receipt Supported Services	50,379,500
13	Workers Safety and Compensation Administration Account	2,500,000
14	Alaska Oil & Gas Conservation Commission Rcpts	3,111,300
15		
16	<b>*** Total ***</b>	<b>\$4,291,997,000</b>

17

18

(SECTION 4 OF THIS ACT BEGINS ON PAGE 32)

1     \* **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
 2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
 3 ending June 30, 2002, that are in excess of the amount appropriated in sec. 1 of this Act are  
 4 appropriated to the Alaska Aerospace Development Corporation for operations during the  
 5 fiscal year ending June 30, 2002.

6     \* **Sec. 5.** ALASKA CHILDREN'S TRUST. Program receipts received from the issuance of  
 7 heirloom birth certificates (AS 18.50.225), heirloom marriage certificates (AS 18.50.272), and  
 8 special request Alaska children's trust license plates (AS 28.10.421(d)) during the fiscal year  
 9 ending June 30, 2002, are appropriated to the Alaska children's trust (AS 37.14.200).

10    \* **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
 11 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available  
 12 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under  
 13 sec. 2(c), ch. 129, SLA 1998, for expenditures on corporate funded capital projects, and for  
 14 transfer to the general fund.

15           (b) The money described in (a) of this section for the fiscal year ending June 30,  
 16 2002, is used for the following purposes in the following estimated amounts in the operating,  
 17 capital, and mental health budgets for the fiscal year ending June 30, 2002:

18                   (1) \$52,000,000 for capital projects;

19                   (2) \$37,988,000 for debt service on the bonds authorized under sec. 2(c),  
 20 ch. 129, SLA 1998;

21                   (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory  
 22 construction authorized under ch. 26, SLA 1996;

23                   (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,  
 24 SLA 2000.

25           (c) After deductions for the items set out in (b) of this section are made, any  
 26 remaining balance of the amount under (a) of this section determined by the Alaska Housing  
 27 Finance Corporation board of directors to be available in fiscal year 2002 is appropriated to  
 28 the Alaska debt retirement fund (AS 37.15.011).

29           (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
 30 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 31 Corporation during fiscal year 2002 and all income earned on assets of the corporation during

1 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
 2 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
 3 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
 4 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund  
 5 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

6 (e) The following amounts are appropriated to the Alaska Housing Finance  
 7 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs not subsidized by AHFC	\$798,000,000	AHFC corporate receipts
Housing loan programs and projects subsidized by AHFC	70,000,000	AHFC corporate receipts derived from arbitrage earnings
Housing assistance payments Section 8 program	27,500,000	Federal receipts

16 \* **Sec. 7. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
 17 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is  
 18 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
 19 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
 20 associated costs.

21 (b) After money is transferred to the dividend fund under (a) of this section, the  
 22 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
 23 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
 24 the principal of the Alaska permanent fund.

25 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
 26 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction  
 27 of that requirement.

28 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in  
 29 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
 30 state is appropriated to the principal of the Alaska permanent fund.

31 \* **Sec. 8. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** The unexpended

1 and unobligated balance in the Alaska science and technology endowment earnings reserve on  
 2 June 30, 2001, is appropriated to the Alaska Science and Technology Foundation to award as  
 3 grants under AS 37.17.030(d) for the fiscal year ending June 30, 2002.

4 \* **Sec. 9.** APPROPRIATION OF PRIOR YEAR PROGRAM RECEIPTS. The unexpended  
 5 and unobligated balance on June 30, 2001, of receipts of each of the following programs is  
 6 included in the appropriations made to those programs in sec. 1 of this Act for the fiscal year  
 7 ending June 30, 2002, so that the receipts will remain for use by those specific programs:

8 (1) occupational licensing fees under AS 08.01.065(a), (c), and (f);

9 (2) Alaska police training fund receipts under AS 12.25.195(c), AS 12.55.039,  
 10 AS 28.05.151, and AS 29.25.074 and receipts under AS 18.65.220(7);

11 (3) teacher certification fees under AS 14.20.020(c);

12 (4) commercial fisheries test fishing operations receipts under  
 13 AS 16.05.050(a)(15);

14 (5) receipts from the salmon marketing tax (AS 43.76.110), from the seafood  
 15 marketing assessment (AS 16.51.120), and other receipts of the Alaska Seafood Marketing  
 16 Institute;

17 (6) Alaska Safety Advisory Council receipts under AS 18.60.840;

18 (7) Alaska Oil and Gas Conservation Commission receipts account for  
 19 regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090;

20 (8) Regulatory Commission of Alaska receipts account for regulatory cost  
 21 charges under AS 42.05.254 and AS 42.06.286;

22 (9) designated program receipts and general fund program receipts of the  
 23 Department of Law, fair business practices section;

24 (10) insurance license fees and service fees of the Department of Community  
 25 and Economic Development, division of insurance;

26 (11) timber sale receipts of the Department of Natural Resources under  
 27 AS 38.05.

28 \* **Sec. 10.** CHILD SUPPORT ENFORCEMENT. The minimum amount of program  
 29 receipts received during the fiscal year ending June 30, 2002, by the child support  
 30 enforcement division that is required to secure the federal funding appropriated for the child  
 31 support enforcement program in sec. 1 of this Act is appropriated to the Department of

1 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

2 \* **Sec. 11.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
3 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that  
4 were made from subfunds and accounts other than the operating general fund (state  
5 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
6 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
7 the budget reserve fund to the subfunds and accounts from which they were transferred.

8 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is  
9 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount  
10 necessary to balance revenue and general fund appropriations is appropriated to the general  
11 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

12 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,  
13 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,  
14 for the fiscal year ending June 30, 2002, for investment management fees for the budget  
15 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

16 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
17 Constitution of the State of Alaska.

18 \* **Sec. 12.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
19 for disaster relief are appropriated to the disaster relief fund (AS 26.23.300).

20 (b) Federal receipts received for fire suppression are appropriated to the Department  
21 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2002.

22 \* **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
23 designated program receipts as defined in AS 37.05.146(b)(3), and program receipts as  
24 defined in AS 37.05.146(b)(4) and (6) that exceed the amounts appropriated by this Act are  
25 appropriated conditioned on compliance with the program review provisions of  
26 AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
28 estimates appropriated by this Act, the appropriations from state funds for the affected  
29 program may be reduced by the excess if the reductions are consistent with applicable federal  
30 statutes.

31 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the

1 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
2 shortfall in receipts.

3 \* **Sec. 14. FEDERAL MEDICAL ASSISTANCE PERCENTAGE.** If the estimated federal  
4 receipts for medical assistance appropriated in sec. 1 of this Act are below 59.8 percent for  
5 Medicaid services during the fiscal year ending June 30, 2002, the amount of the shortfall in  
6 federal receipts is appropriated from the general fund to the Department of Health and Social  
7 Services for Medicaid services.

8 \* **Sec. 15. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
9 and game laws of the state, the amount deposited in the general fund during the fiscal year  
10 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violation of  
11 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
12 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
13 (AS 16.05.100).

14 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
15 this section and the remaining unappropriated balances from prior year transfers for these  
16 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department  
17 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.  
18 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources  
19 described in (a) of this section during fiscal year 2002 and the remaining unappropriated  
20 balances from prior year transfers for these purposes fall short of the estimates appropriated  
21 by this Act, each department's appropriation set out in sec. 1 of this Act is reduced  
22 proportionately.

23 \* **Sec. 16. FISH AND GAME FUND.** The following revenue is appropriated to the fish  
24 and game fund (AS 16.05.100):

25 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
26 during the fiscal year ending June 30, 2002, that are not deposited into the fishermen's fund  
27 under AS 23.35.060;

28 (2) range fees collected at shooting ranges operated by the Department of Fish  
29 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

30 (3) fees collected during the fiscal year ending June 30, 2002, at boating and  
31 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of

1 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;  
2 and

3 (4) receipts from the sale of Chitina dip net fishing permits  
4 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

5 \* **Sec. 17.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
7 appropriated from that account to the Department of Administration for those uses.

8 (b) The amounts to be received in settlement of claims against bonds guaranteeing the  
9 reclamation of state land are appropriated from the general fund to the agency secured by the  
10 bond for the purpose of reclaiming state land affected by a use covered by the bond.

11 \* **Sec. 18.** LONGEVITY BONUS GRANT PROGRAM. If the amount appropriated in  
12 sec. 1 of this Act for the longevity bonus grant program (AS 47.45) is not sufficient to fully  
13 fund that program for the fiscal year ending June 30, 2002, the amount of the shortfall is  
14 appropriated from the general fund to the Department of Administration.

15 \* **Sec. 19.** MARINE HIGHWAY SYSTEM FUND. The sum of \$29,182,000 is  
16 appropriated from the general fund to the Alaska marine highway system fund  
17 (AS 19.65.060).

18 \* **Sec. 20.** MEDICAID SCHOOL BASED CLAIM. If the federal receipts for the School  
19 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of  
20 the Social Security Act) for the fiscal year ending June 30, 2002, fall short of the estimate  
21 appropriated in sec. 1 of this Act, the amount of the shortfall is appropriated from the general  
22 fund to the Department of Health and Social Services for Medicaid services.

23 \* **Sec. 21.** MOTOR FUEL TAX. The following estimated amounts from the unreserved  
24 special accounts in the general fund are included within the general fund amounts  
25 appropriated by this Act:

26 Special highway fuel tax account (AS 43.40.010(g)) \$25,500,000

27 Special aviation fuel tax account (AS 43.40.010(e)) 5,800,000

28 \* **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
29 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
30 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
31 prevention and response fund (AS 46.08.010) from the sources indicated:

1           (1) the balance of the oil and hazardous substance release prevention  
 2 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise  
 3 appropriated by this Act;

4           (2) the amount collected for the fiscal year ending June 30, 2001, estimated to  
 5 be \$9,400,000, from the surcharge levied under AS 43.55.300.

6       \* **Sec. 23.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

7 The following amounts are appropriated to the oil and hazardous substance release response  
 8 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
 9 response fund (AS 46.08.010) from the following sources:

10           (1) the balance of the oil and hazardous substance release response mitigation  
 11 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by  
 12 this Act;

13           (2) the amount collected for the fiscal year ending June 30, 2001, from the  
 14 surcharge levied under AS 43.55.201.

15       \* **Sec. 24.** RETAINED FEES. The amount retained to compensate the collector or trustee  
 16 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending  
 17 June 30, 2002, is appropriated for that purpose to the agency authorized by law to generate the  
 18 revenue.

19       \* **Sec. 25.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
 20 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund  
 21 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
 22 Community and Economic Development for payment in fiscal year 2002 to qualified regional  
 23 associations operating within a region designated under AS 16.10.375.

24       \* **Sec. 26.** SHARED TAXES AND FEES. The amount necessary to refund to local  
 25 governments their share of taxes and fees collected in the listed fiscal years under the  
 26 following programs is appropriated to the Department of Revenue from the general fund for  
 27 payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2001
fishery resource landing tax (AS 43.77)	2001
aviation fuel tax (AS 43.40.010)	2002

1 electric and telephone cooperative tax (AS 10.25.570) 2002  
 2 liquor license fee (AS 04.11) 2002

3 \* **Sec. 27.** SOCIAL SERVICES BLOCK GRANT. If the federal social services block  
 4 grant receipts under 42 U.S.C. 1397-1397f (Title XX of the Social Security Act) fall short of  
 5 the estimate appropriated in sec. 1 of this Act, the amount of the shortfall, not to exceed  
 6 \$3,879,000, is appropriated from the general fund to the Department of Health and Social  
 7 Services for the fiscal year ending June 30, 2002.

8 \* **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
 9 interest on any revenue anticipation notes issued by the commissioner of revenue under  
 10 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of  
 11 the interest on those notes.

12 (b) The amount required to be paid by the state for principal and interest on all issued  
 13 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
 14 committee for payment of principal and interest on those bonds.

15 (c) The sum of \$34,401,400 is appropriated from the general fund to the Alaska debt  
 16 retirement fund (AS 37.15.011).

17 (d) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund  
 18 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
 19 certificates of participation issued for real property.

20 (e) The sum of \$16,750,008 is appropriated to the state bond committee for payment  
 21 of debt service and trustee fees on outstanding international airports revenue bonds from the  
 22 following sources:

23 International Airports Revenue Fund (AS 37.15.430)	\$14,549,383
24 Statutory designated program receipts	2,200,625

25 (f) The sum of \$57,020,500 is appropriated to the Department of Education and Early  
 26 Development for state aid for costs of school construction under AS 14.11.100 from the  
 27 following sources:

28 Alaska debt retirement fund (AS 37.15.011)	\$27,971,400
29 School fund (AS 43.50.140)	29,049,100

30 (g) The sum of \$3,555,700 is appropriated from the general fund to the Department of  
 31 Administration for payment of obligations to the Municipality of Anchorage for the

1 Anchorage Jail.

2 (h) The sum of \$3,535,200 is appropriated from the general fund to the Department of  
3 Administration for payment of obligations to the Alaska Housing Finance Corporation for the  
4 Robert B. Atwood Building in Anchorage.

5 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
6 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
7 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
8 if any, on bonds issued by the state bond committee under AS 37.15.560.

9 (j) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking  
10 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund  
11 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
12 if any, on bonds issued by the state bond committee under AS 37.15.560.

13 \* **Sec. 29.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
14 available for appropriation in fiscal year 2002 is insufficient to cover the general fund  
15 appropriations made for fiscal year 2002, the amount necessary to balance revenue and  
16 general fund appropriations is appropriated to the general fund from the budget reserve fund  
17 (AS 37.05.540).

18 \* **Sec. 30.** STORAGE TANK ASSISTANCE FUND. The sum of \$1,889,155 is  
19 appropriated from the oil and hazardous substance release prevention account  
20 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year  
21 ending June 30, 2002.

22 \* **Sec. 31.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the  
23 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for  
24 the fiscal year ending June 30, 2002, is appropriated to the origination fee account  
25 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for  
26 the purposes specified in AS 14.43.120(u).

27 \* **Sec. 32.** UNIVERSITY OF ALASKA SALARY AND BENEFIT ADJUSTMENTS. (a)  
28 The operating budget appropriations made to the University of Alaska in sec. 1 of this Act  
29 include amounts to implement the monetary terms of the collective bargaining agreements  
30 listed in (b) of this section and for salary and benefit adjustments for university employees  
31 who are not members of a collective bargaining unit.

1           (b) Funding for the following collective bargaining agreements is included in the  
2 appropriations made to the University of Alaska in sec. 1 of this Act:

3                   (1) Alaska Higher Education Crafts and Trades Employees, representing  
4 certain employees of the University of Alaska;

5                   (2) Alaska Community College Federation of Teachers, representing certain  
6 employees of the University of Alaska;

7                   (3) United Academics, representing certain employees of the University of  
8 Alaska;

9                   (4) United Academics-Adjuncts, representing certain employees of the  
10 University of Alaska.

11       \* **Sec. 33.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5,  
12 6(c), 7, 12(a), 15(a), 16, 19, 22, 23, 28(c), 28(i), 28(j), 30, and 31 of this Act are for the  
13 capitalization of funds and do not lapse.

14       \* **Sec. 34.** This Act takes effect July 1, 2001.