

HOUSE CS FOR CS FOR SENATE BILL NO. 2006(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 5/19/02

Referred: Today's Calendar

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	Alaska Gas Development	500,000	500,000
11	Study (ED 99)		
12	Combined Retirement	436,000	436,000
13	Benefits Calculation System		
14	(ED 99)		
15	Driver License Testing	614,700	417,300
16	Machines (ED 99)		
17	Electronic Permitting	500,000	500,000
18	Initiative (ED 99)		
19	Emergency Maintenance	300,000	300,000
20	Projects for Facilities		
21	Outside the Public Building		
22	Fund (ED 99)		
23	Fixed Asset Accounting	170,000	170,000
24	System (ED 99)		
25	Information Technology	3,140,000	3,140,000
26	Group Equipment Replacement		
27	(ED 99)		
28	License Plates, Tabs and	281,000	281,000
29	Manuals (ED 99)		
30	Payroll and Accounting	600,000	600,000
31	System Replacement Analysis		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 (ED 99)			
2			
3			
4	Pioneers' Homes Emergency	600,000	600,000
5	Repair and Maintenance (ED		
6	99)		
7	Public Defender Integrated	175,000	175,000
8	Computer System (ED 99)		
9	Public Facilities	2,500,000	2,500,000
10	Maintenance and Repairs (ED		
11	99)		
12	* * * * *	* * * * *	
13	* * * * *	Department of Community and Economic Development	* * * * *
14	* * * * *	* * * * *	
15	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
16	(ED 99)		
17	Community Block Grants (ED	9,000,000	9,000,000
18	99)		
19	Delta Junction Missile	10,000,000	10,000,000
20	Defense Test Bed Impact		
21	Mitigation Projects (ED 35)		
22	Diesel Efficiency and	200,000	200,000
23	Alternative Energy Program		
24	(ED 99)		
25	Electronic Document	1,125,000	1,125,000
26	Imaging, Storage and		
27	Retrieval System (ED 99)		
28	Export Certification	45,000	45,000
29	Program (ED 29-34)		
30	Federal Community	3,130,000	130,000 3,000,000
31	Development Grants (ED 99)		
32	Federal Energy Projects (ED	30,000,000	30,000,000
33	99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Loan Servicing Software	550,000	550,000
4	Replacement (ED 99)		
5	Grants to Municipalities		
6	(AS 37.05.315)		
7	Bristol Bay Borough - Dock	150,000	150,000
8	Improvement Project (ED 40)		
9	Bristol Bay Borough - King	270,100	270,100
10	Salmon Airport Tower (ED 40)		
11	City and Borough of Juneau	45,000	45,000
12	- Arctic Winter Games		
13	Planning (ED 3-4)		
14	City and Borough of Juneau	150,000	150,000
15	- Dimond Park Recreation		
16	Center/Valley Swimming Pool		
17	(ED 3-4)		
18	City and Borough of Juneau	25,000	25,000
19	- Eaglecrest Nordic Ski		
20	Trail Development (ED 3-4)		
21	City and Borough of Juneau	150,000	150,000
22	Bartlett Regional Hospital		
23	- Mobile Mammography Unit		
24	for Southeast Alaska (ED		
25	3-4)		
26	City and Borough of Sitka -	180,000	180,000
27	State Court & Office		
28	building & City-Borough		
29	Office Building Roof		
30	Repair & Maintenance (ED 2)		
31	City of Akhiok - Sanitation	50,000	50,000
32	Facilities Engineering &		
33	Design (ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Angoon - Search and	75,000	75,000
4	Rescue/ Law Enforcement		
5	Boat with Communication and		
6	Safety Equipment (ED 5)		
7	City of Bethel - Dust	143,500	143,500
8	Control (ED 39)		
9	City of Cordova - Tsunami	35,000	35,000
10	Warning System (ED 35)		
11	City of Delta Junction -	110,000	110,000
12	EDA Grant Match (ED 35)		
13	City of Delta Junction -	120,000	120,000
14	MilTan Road Chipseal (ED 35)		
15	City of Fairbanks -	130,000	130,000
16	Ambulance Replacement (ED		
17	29-34)		
18	City of Fairbanks -	200,000	200,000
19	Drainage, Sidewalk and		
20	Street Overlay Maintenance		
21	(ED 29-34)		
22	City of Fairbanks - Noble &	150,000	150,000
23	Lacey Street Traffic Lights		
24	Design and Construction (ED		
25	29-34)		
26	City of Fairbanks - River	150,000	150,000
27	Front Improvements (ED		
28	29-34)		
29	City of Haines - Covered	20,000	20,000
30	Viewing Pavilion (ED 5)		
31	City of Haines - Harbor	100,000	100,000
32	Navigation Improvement		
33	Feasibility Study (ED 5)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Haines - Motorized	11,000	11,000	
4	Cart/ People Mover (ED 5)			
5	City of Haines - PC Dock	35,000	35,000	
6	Lighting Upgrades (ED 5)			
7	City of Haines - Signage	5,000	5,000	
8	(ED 5)			
9	City of Haines - Vehicle	10,000	10,000	
10	(ED 5)			
11	City of Homer - Broom Truck	50,000	50,000	
12	(ED 7-9)			
13	City of Homer - Fire Packs	150,000	150,000	
14	(ED 7-9)			
15	City of Hydaburg - Ice Cold	75,000	75,000	
16	Storage/ Smokery Facility			
17	Final Phase (ED 5)			
18	City of Kake - Public Dock	300,000	300,000	
19	Repair (ED 5)			
20	City of Kake - Water	35,000	35,000	
21	Chemical Storage (ED 5)			
22	City of Ketchikan - Park	25,000	25,000	
23	Avenue Temporary Home			
24	Maintenance and Repair (ED			
25	1)			
26	City of Ketchikan - Senior	25,000	25,000	
27	Center Maintenance and			
28	Repair (ED 1)			
29	City of Ketchikan Volunteer	32,200	32,200	
30	Fire Department - 2 thermal			
31	imagers (ED 1)			
32	City of Larsen Bay -	20,000	20,000	
33	Mosquito Magnet Units (ED 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Nenana - Cemetery	150,000	150,000
4	Road Resurfacing (ED 29-34)		
5	City of Nome - Emergency	140,000	140,000
6	Services Dispatch Radio		
7	Console (ED 38)		
8	City of Old Harbor - Heavy	100,000	100,000
9	Equipment Upgrade (ED 6)		
10	City of Ouzinkie -	75,000	75,000
11	Generation Improvements (ED		
12	6)		
13	City of Palmer - Street	100,000	100,000
14	Lights (ED 26-28)		
15	City of Petersburg - Power	165,000	165,000
16	Plant Relocation (ED 2)		
17	City of Saxman - Seaport	100,000	100,000
18	Warehouse Heating (ED 1)		
19	City of Saxman - Saxman	200,000	200,000
20	Totem Pole Restoration (ED		
21	1)		
22	City of Seldovia - Backup	50,000	50,000
23	Generator (ED 7-9)		
24	City of Seldovia - Police	35,000	35,000
25	Vehicle (ED 7-9)		
26	City of Seward - Police	75,000	75,000
27	Council (ED 7-9)		
28	City of Soldotna - East	250,000	250,000
29	Redoubt Road Project (ED		
30	7-9)		
31	City of Valdez - Community	100,000	100,000
32	Hospital Utility Costs/		
33	Service (ED 35)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Wasilla - Multi Use	705,000	705,000	
4	Sports Complex Utilities			
5	(ED 26-28)			
6	City of Wrangell - Heritage	700,000	700,000	
7	Harbor Dredging (ED 2)			
8	City of Wrangell - Water	180,000	180,000	
9	Tank and Connection to			
10	Upper Water Reservoir (ED 2)			
11	Fairbanks North Star	45,000	45,000	
12	Borough - Arctic Winter			
13	Games Planning (ED 29-34)			
14	Fairbanks North Star	259,000	259,000	
15	Borough - Birch Hill Timing			
16	Building & Maintenance (ED			
17	29-34)			
18	Fairbanks North Star	175,000	175,000	
19	Borough - Carlson Center			
20	Electronics Upgrade (ED			
21	29-34)			
22	Fairbanks North Star	100,000	100,000	
23	Borough - Graehl River			
24	Landing Improvements/			
25	Upgrades (ED 29-34)			
26	Fairbanks North Star	375,000	375,000	
27	Borough - Mass Transit			
28	Buses and Borough Transit			
29	Facilities Improvements (ED			
30	29-34)			
31	Fairbanks North Star	100,000	100,000	
32	Borough - North Star Fire			
33	Service Area Self Contained			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Breathing Apparatus (ED			
2 29-34)			
3 Fairbanks North Star	200,000	200,000	
4 Borough - Road Service			
5 Areas in Senate District Q			
6 (ED 29-34)			
7 Fairbanks North Star	50,000	50,000	
8 Borough - Steese Fire			
9 Service Area Life/Safety			
10 Equipment (ED 29-34)			
11 Fairbanks North Star	375,000	375,000	
12 Borough School District -			
13 Capital Improvements and			
14 Maintenance (ED 29-34)			
15 Fairbanks North Star	50,000	50,000	
16 Borough School District			
17 Lathrop High School			
18 Recreation Facilities and			
19 Equipment Upgrade (ED 29-34)			
20 Fairbanks North Star	200,000	200,000	
21 Borough/ Ester Fire Service			
22 Area - Fire Station			
23 Addition (ED 29-34)			
24 Kenai Peninsula Borough -	45,000	45,000	
25 Arctic Winter Games (ED 7-9)			
26 Kenai Peninsula Borough -	325,000	325,000	
27 Edgington Road Repair,			
28 Reconstruction and Upgrades			
29 (ED 7-9)			
30 Kenai Peninsula Borough/	125,000	125,000	
31 Bear Creek Fire Service			
32			
33			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Area - Replacement Rescue/			
4	Pumper Combination (ED 7-9)			
5	Kenai Peninsula Borough/	160,000	160,000	
6	Kachemak Emergency Service			
7	Area - Fire Engine (ED 7-9)			
8	Kenai Peninsula Borough/	40,000	40,000	
9	Kenai Senior Citizens			
10	Center - Facility			
11	Improvements and			
12	Maintenance (ED 7-9)			
13	Kenai Peninsula Borough/	25,000	25,000	
14	Moose Pass Volunteer Fire			
15	Department - Equipment (ED			
16	7-9)			
17	Kenai Peninsula Borough/	250,000	250,000	
18	Nikiski Fire Service Area -			
19	Emergency Access Route (ED			
20	7-9)			
21	Kenai Peninsula Borough/	100,000	100,000	
22	Nikiski Senior Service Area			
23	- Building Expansion			
24	Project (ED 7-9)			
25	Kenai Peninsula Borough/	52,000	52,000	
26	North Peninsula Recreation			
27	Area - Construction for			
28	Youth Facilities (ED 7-9)			
29	Kenai Peninsula Borough/	40,000	40,000	
30	Soldotna Senior Citizens			
31	Center - Facility			
32	Improvements and			
33	Maintenance (ED 7-9)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Borough/	135,000	135,000
4	Sterling Senior Citizens		
5	Center - Kitchen Remodel/		
6	Generator (ED 7-9)		
7	Ketchikan Gateway Borough -	25,000	25,000
8	Junk Car Removal (ED 1)		
9	Ketchikan Gateway Borough -	500,000	500,000
10	Sludge Conversion Project		
11	(ED 1)		
12	Kodiak Island Borough -	20,000	20,000
13	Chiniak School/ Library/		
14	Tsunami Center/ Water Well		
15	and Equipment (ED 6)		
16	Matanuska Susitna Borough -	100,000	100,000
17	Matanuska River Erosion		
18	Control Dike Upgrade (ED		
19	26-28)		
20	Matanuska Susitna Borough -	100,000	100,000
21	Talkeetna Ambulance (ED		
22	26-28)		
23	Matanuska-Susitna Borough -	100,000	100,000
24	Meadow Lake Ambulance		
25	Replacement (ED 26-28)		
26	Matanuska-Susitna Borough	70,000	70,000
27	for the Wolverine Volunteer		
28	Fire Department - Facility		
29	Construction and Renovation/		
30	Fire Fighting Equip (ED		
31	26-28)		
32	Matanuska-Susitna Borough/	150,000	150,000
33	Butte Fire Station -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replacement of Brush Truck			
4	and Ambulance Purchase (ED			
5	26-28)			
6	Muni. of Anchorage/ Anch.	9,000	9,000	
7	School District/ Fairview			
8	Elementary School -			
9	Computers, Books,			
10	Instructional Equip. and			
11	Outreach (ED 10-25)			
12	Muni. of Anchorage/ Anch.	9,000	9,000	
13	School District/ Mountain			
14	View Elementary School -			
15	Computers, Books,			
16	Instructional Equip. and			
17	Outreach (ED 10-25)			
18	Muni. of Anchorage/ Anch.	9,000	9,000	
19	School District/ William			
20	Tyson Elementary School -			
21	Computers, Books,			
22	Instructional Equip. and			
23	Outreach (ED 10-25)			
24	Muni. of Anchorage/ Anch.	9,000	9,000	
25	School District/ Williwaw			
26	Elementary School -			
27	Computers, Books,			
28	Instructional Equip. and			
29	Outreach (ED 10-25)			
30	Municipality of Anchorage -	1,500	1,500	
31	Bear Valley LRSA Grant (ED			
32	10-25)			
33	Municipality of Anchorage -	1,500	1,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Birch Tree/Elmore LRSA		
4	Grant (ED 10-25)		
5	Municipality of Anchorage -	1,500	1,500
6	Campbell Airstrip Road LRSA		
7	Grant (ED 10-25)		
8	Municipality of Anchorage -	440,000	440,000
9	Chugiak Volunteer Fire		
10	Department - Replacement		
11	Pumper (ED 10-25)		
12	Municipality of Anchorage -	1,500	1,500
13	Chugiak, Birchwood, Eagle		
14	River, Rural Road Service		
15	Area Grant (ED 10-25)		
16	Municipality of Anchorage -	500,000	500,000
17	Completion of the South		
18	Anchorage Sports Complex		
19	Baseball Fields (ED 10-25)		
20	Municipality of Anchorage -	300,000	300,000
21	Dimond High School Swimming		
22	Pool Facility Upgrades (ED		
23	10-25)		
24	Municipality of Anchorage -	300,000	300,000
25	East Anchorage High School		
26	Swimming Pool Upgrades (ED		
27	10-25)		
28	Municipality of Anchorage -	150,000	150,000
29	East Anchorage Muldoon Ball		
30	Field Development (ED 10-25)		
31	Municipality of Anchorage -	70,000	70,000
32	Girdwood Road Service Area		
33	Road and Drainage System		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (ED 10-25)		
4	Municipality of Anchorage -	1,500	1,500
5	Glen Alps LRSA Grant (ED		
6	10-25)		
7	Municipality of Anchorage -	140,000	140,000
8	Hiland Road Improvements at		
9	South Fork of Eagle River		
10	(ED 10-25)		
11	Municipality of Anchorage -	170,000	170,000
12	Hillside LRSA Road and		
13	Drainage System		
14	Rehabilitation (ED 10-25)		
15	Municipality of Anchorage -	275,000	275,000
16	Jade Park Improvements (ED		
17	10-25)		
18	Municipality of Anchorage -	1,500	1,500
19	Lake Hill LRSA Grant (ED		
20	10-25)		
21	Municipality of Anchorage -	1,500	1,500
22	Mountain Park Estates LRSA		
23	Grant (ED 10-25)		
24	Municipality of Anchorage -	1,500	1,500
25	Mountain Park/Robin Hill		
26	LRSA Grant (ED 10-25)		
27	Municipality of Anchorage -	30,000	30,000
28	Mountain View Area Park		
29	Acquisition and Equipment		
30	(ED 10-25)		
31	Municipality of Anchorage -	18,000	18,000
32	Papago Park Upgrades and		
33	Improvements (ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	250,000	250,000
4	Planning and Development		
5	for Muldoon Town Center		
6	Project (ED 10-25)		
7	Municipality of Anchorage -	1,500	1,500
8	Rabbit Creek View/ Rabbit		
9	Creek Heights LRSA Grant		
10	(ED 10-25)		
11	Municipality of Anchorage -	400,000	400,000
12	Raspberry Road-Jewel Lake		
13	Road Trail Connection		
14	Planning and Construction		
15	(ED 10-25)		
16	Municipality of Anchorage -	1,500	1,500
17	Raven Wood Bubbling Brook		
18	LRSA Grant (ED 10-25)		
19	Municipality of Anchorage -	1,500	1,500
20	Rockhill LRSA Grant (ED		
21	10-25)		
22	Municipality of Anchorage -	50,000	50,000
23	Russian Jack Area Traffic		
24	Control Calming Study (ED		
25	10-25)		
26	Municipality of Anchorage -	30,000	30,000
27	San Ernesto Tot Park		
28	Acquisition and Equipment		
29	(ED 10-25)		
30	Municipality of Anchorage -	1,500	1,500
31	Sequoia Estates LRSA Grant		
32	(ED 10-25)		
33	Municipality of Anchorage -	300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Service High School		
4	Swimming Pool Facility		
5	Upgrades (ED 10-25)		
6	Municipality of Anchorage -	200,000	200,000
7	Skateboard Park Facility		
8	(ED 10-25)		
9	Municipality of Anchorage -	1,500	1,500
10	Sky Ranch LRSA Grant (ED		
11	10-25)		
12	Municipality of Anchorage -	1,500	1,500
13	South Goldenview LRSA Grant		
14	(ED 10-25)		
15	Municipality of Anchorage -	1,500	1,500
16	Talus West LRSA Grant (ED		
17	10-25)		
18	Municipality of Anchorage -	1,500	1,500
19	Totem LRSA Grant (ED 10-25)		
20	Municipality of Anchorage -	1,500	1,500
21	Upper Grover LRSA Grant (ED		
22	10-25)		
23	Municipality of Anchorage -	1,500	1,500
24	Upper O'Malley LRSA Grant		
25	(ED 10-25)		
26	Municipality of Anchorage -	1,500	1,500
27	Valli Vue Estates LRSA		
28	Grant (ED 10-25)		
29	Municipality of Anchorage -	1,500	1,500
30	Village Scenic Parkway LRSA		
31	Grant (ED 10-25)		
32	Municipality of Anchorage -	55,000	55,000
33	Well Water Testing and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Treatment for Arsenic in		
4	West Anchorage (ED 10-25)		
5	Municipality of Anchorage	150,000	150,000
6	Department of Cultural and		
7	Recreational Services -		
8	Spenard Area Pocket Park		
9	Development (ED 10-25)		
10	Municipality of Anchorage	440,000	440,000
11	Northwood Drive Upgrade -		
12	Spenard to International		
13	Airport Road Design Funding		
14	(ED 10-25)		
15	Municipality of Anchorage/	12,000	12,000
16	Anchorage School District		
17	Creek Side Park Community		
18	School - Recreation Area		
19	Plan (ED 10-25)		
20	Municipality of Anchorage/	20,000	20,000
21	Anchorage School District/		
22	Abbott Loop Elementary		
23	School Health and Safety		
24	Improvements (ED 10-25)		
25	Municipality of Anchorage/	20,000	20,000
26	Anchorage School District/		
27	Alpenglow Elementary School		
28	- Health & Safety		
29	Improvements (ED 10-25)		
30	Municipality of Anchorage/	20,000	20,000
31	Anchorage School District/		
32	Chester Valley Elementary		
33	School - Health & Safety		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (ED 10-25)		
4	Municipality of Anchorage/	20,000	20,000
5	Anchorage School District/		
6	Creekside Park Elementary		
7	School - Health & Safety		
8	Improvements (ED 10-25)		
9	Municipality of Anchorage/	20,000	20,000
10	Anchorage School District/		
11	Eagle River Elementary		
12	School - Health & Safety		
13	Improvements (ED 10-25)		
14	Municipality of Anchorage/	20,000	20,000
15	Anchorage School District/		
16	Homestead Elementary School		
17	- Health & Safety		
18	Improvements (ED 10-25)		
19	Municipality of Anchorage/	20,000	20,000
20	Anchorage School District/		
21	Kasuun Elementary School		
22	Health Safety Improvements		
23	(ED 10-25)		
24	Municipality of Anchorage/	20,000	20,000
25	Anchorage School District/		
26	Muldoon Elementary School -		
27	Health & Safety		
28	Improvements (ED 10-25)		
29	Municipality of Anchorage/	20,000	20,000
30	Anchorage School District/		
31	Ptarmigan Elementary School		
32	- Health & Safety		
33	Improvements (ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage/	20,000	20,000
4	Anchorage School District/		
5	Ravenwood Elementary School		
6	- Health & Safety		
7	Improvements (ED 10-25)		
8	Municipality of Anchorage/	20,000	20,000
9	Anchorage School District/		
10	Susitna Elementary School -		
11	Health & Safety		
12	Improvements (ED 10-25)		
13	Municipality of Anchorage/	300,000	300,000
14	Anchorage School District/		
15	Turnagain Elementary School		
16	- Renovation (ED 10-25)		
17	Municipality of Anchorage/	20,000	20,000
18	Anchorage School District/		
19	Ursa Major Elementary		
20	School - Health & Safety		
21	Improvements (ED 10-25)		
22	Municipality of Anchorage/	20,000	20,000
23	Anchorage School District/		
24	Ursa Minor Elementary		
25	School - Health & Safety		
26	Improvements (ED 10-25)		
27	North Slope Borough -	75,000	75,000
28	Search and Rescue Facility,		
29	Equipment and Operations		
30	(ED 37)		
31	North West Arctic Borough -	75,000	75,000
32	Search and Rescue Facility,		
33	Equipment and Operations		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 37)		
4	Grants to Named Recipients		
5	(AS 37.05.316)		
6	Alaska Athlete Development	50,000	50,000
7	Foundation, Inc - Special		
8	Olympics Expenses (ED 99)		
9	Alaska Aviation Heritage	150,000	150,000
10	Museum - Continued		
11	Operations (ED 10-25)		
12	Alaska Disabled Veterans -	50,000	50,000
13	Sports Program (ED 99)		
14	Alaska Rural Partners, Inc.	390,000	390,000
15	- Match for Code Red (ED 99)		
16	Alaska Snowmobile	25,000	25,000
17	Association - Head Trauma		
18	Children's Helmet Grant (ED		
19	99)		
20	Alaska Soil Water	24,000	24,000
21	Conservation District -		
22	Kobuk Watershed Stewardship		
23	Project (ED 37)		
24	Alaska State Fair - Erosion	20,000	20,000
25	Control Project (ED 26-28)		
26	Alaska Trappers Association	50,000	50,000
27	- Wolf Trapping		
28	Instructional Video		
29	Production (ED 99)		
30	Alaska Wing Civil Air	30,000	30,000
31	Patrol (ED 7-9)		
32	Alaska Zoo - Caging	24,000	24,000
33	Equipment and Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 10-25)		
4	Alutiiq Museum HVAC system	26,900	26,900
5	upgrade (ED 6)		
6	Anchor Point Senior	120,000	120,000
7	Citizens - Helping Hands		
8	Facility (ED 7-9)		
9	Anchorage Coalition of	4,000	4,000
10	Community Patrols - Fuel		
11	Subsidy Grant (ED 10-25)		
12	Anchorage Economic	150,000	150,000
13	Development Corporation -		
14	Global Logistics Project		
15	(Phase III) (ED 10-25)		
16	Anchorage Neighborhood	86,000	86,000
17	Health Center - Remodeling		
18	and Equipment (ED 10-25)		
19	Anchorage Nordic Ski Club -	35,000	35,000
20	Trail Maintenance and		
21	Upgrades (ED 10-25)		
22	Arctic Winter Games Team	150,000	150,000
23	Alaska (ED 99)		
24	AWAIC Furniture and	30,000	30,000
25	Computer Equipment (ED		
26	10-25)		
27	Big Brothers Big Sisters of	25,000	25,000
28	Juneau - Communications		
29	Infrastructure (ED 3-4)		
30	Boys/Girls Clubs of	50,000	50,000
31	Southcentral AK - Dimond/		
32	Sand Lake Clubhouse		
33	Facility Lease, Upgrades &		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program Equipment (ED 10-25)		
4	Cook Inlet Salmon Brand,	93,000	93,000
5	Inc. - Quality Control		
6	Grant (ED 7-9)		
7	Dimond West Little League -	20,000	20,000
8	Park Improvements,		
9	Equipment and Concession		
10	(ED 10-25)		
11	Drug Abuse Resistance	25,000	25,000
12	Education (DARE), Alaska		
13	Inc. Grant (ED 99)		
14	Fairbanks Drama Association	10,000	10,000
15	and Children's Theatre,		
16	Inc. - Fairbanks Children's		
17	Theatre (ED 29-34)		
18	Fairbanks Foundation for	250,000	250,000
19	Parents & Children, Inc -		
20	Building Improvements (ED		
21	29-34)		
22	Fairbanks Historical	80,000	80,000
23	Preservation Foundation		
24	Inc. - Architectural Design		
25	of Alaska Miners Hall of		
26	Fame (ED 29-34)		
27	Fairbanks Native	135,000	135,000
28	Association - New Hope		
29	Domiciliary Capital		
30	Improvements, Maintenance		
31	and Code Upgrade (ED 29-34)		
32	Fairbanks Soil & Water	200,000	200,000
33	Conservation District -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chena-Badger Slough Flow		
4	Through Enhancement		
5	Projects (ED 29-34)		
6	Food Bank of Alaska - Fork	34,000	34,000
7	Lift and Trailer Box (ED		
8	10-25)		
9	Golden Valley Electric	567,000	567,000
10	Association - Chatanika		
11	Line Extension (ED 29-34)		
12	Homer Electric - Fiber	100,000	100,000
13	Optic Study Between Moose		
14	Pass and Soldotna (ED 7-9)		
15	Hope Community Resources,	302,000	302,000
16	Inc. - Statewide Capital		
17	Improvements (ED 99)		
18	Inter-Island Ferry	200,000	200,000
19	Authority - Startup Costs		
20	(ED 99)		
21	Kenai Soldotna Women's	8,000	8,000
22	Resource & Crisis Center -		
23	Security Upgrades (ED 7-9)		
24	Ketchikan Area Arts &	25,000	25,000
25	Humanities Council -		
26	Planning and Design (ED 1)		
27	Kodiak Area Native	8,000	8,000
28	Association (KANA)/ Akhiok		
29	- Multipurpose Building		
30	Remodel (ED 6)		
31	Kodiak Area Native	5,000	5,000
32	Association (KANA)/ Karluk		
33	- Church Remodel (ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak Area Native	10,000	10,000
4	Association (KANA)/ Old		
5	Harbor - Preschool		
6	Equipment and Repair (ED 6)		
7	Kodiak Area Native	7,000	7,000
8	Association (KANA)/		
9	Ouzinkie - Lead Paint		
10	Abatement (ED 6)		
11	Kodiak Area Native	15,000	15,000
12	Association (KANA)/ Village		
13	Wide - Single Side Band		
14	Radio Disaster Preparedness		
15	(ED 6)		
16	Kodiak College - Voc/Tech	30,000	30,000
17	Center Review and		
18	Development (ED 6)		
19	Kodiak Maritime Museum -	10,000	10,000
20	Maritime Guide Design and		
21	Production (ED 6)		
22	Kodiak Native Area	10,000	10,000
23	Association - Village VPSO		
24	Holding Cells (ED 6)		
25	Matanuska Electric	200,000	200,000
26	Association - Parks		
27	Highway, Mile 119-133		
28	Project (ED 26-28)		
29	Midnight Sun Council Boy	150,000	150,000
30	Scouts of America -		
31	Challenged Camper Campsite		
32	(ED 29-34)		
33	Midnight Sun Council Boy	67,650	67,650

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Scouts of America - COPE		
4	Training Course Climbing		
5	Tower (ED 29-34)		
6	National Council on	48,000	48,000
7	Alcoholism & Drug		
8	Dependence-Juneau Wellness		
9	Court (ED 3-4)		
10	National Federation of the	50,000	50,000
11	Blind, Alaska Affiliate -		
12	Newsline Project (ED 99)		
13	Native Village of	500,000	500,000
14	Kluti-Kaah - Community		
15	Learning & Recreation		
16	Center (ED 36)		
17	Native Village of Tanacross	18,000	18,000
18	- Old Tanacross Village		
19	Cemetery Dike and Repairs		
20	(ED 36)		
21	Ninilchik Senior Citizens,	10,000	10,000
22	Inc. - Emergency Generator		
23	(ED 7-9)		
24	Nome Joint Utilities -	500,000	500,000
25	Power Line Extensions and		
26	Rehabilitation (ED 38)		
27	North Peninsula Community	75,000	75,000
28	Council - North Peninsula		
29	Road Traffic Study (ED 7-9)		
30	North Peninsula Recreation	400,000	400,000
31	Service Area - Nikiski		
32	Community Center (ED 7-9)		
33	Nuvista Light & Power -	200,000	200,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Donlin Creek Mine-Site		
4	Power Supply (ED 36)		
5	Partners for Progress -	180,000	180,000
6	Anchorage Wellness Court		
7	(ED 10-25)		
8	Safe Harbor Inn - Expansion	200,000	200,000
9	(ED 10-25)		
10	Salmantof, Inc. - Operating	48,000	48,000
11	Grant (ED 7-9)		
12	Sand Lake Community Council	20,000	20,000
13	- Park Improvements		
14	Equipment and Storage (ED		
15	10-25)		
16	Southeast Alaska Avalanche	50,000	50,000
17	Center - Communications		
18	Infrastructure (ED 3-4)		
19	Southeast Conference -	150,000	150,000
20	Southeast Intertie Planning		
21	and Organization (ED 99)		
22	Southside Community Center	10,000	10,000
23	Facilities Maintenance (ED		
24	29-34)		
25	Tongass Coast Aquarium -	25,000	25,000
26	Planning and Design (ED 1)		
27	Grants to Unincorporated		
28	Communities (AS 37.05.317)		
29	Anchor Point Fire &	30,000	30,000
30	Emergency Medical Service		
31	Area - Emergency Response		
32	Equipment (ED 7-9)		
33	Anchor Point Fire &	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Emergency Medical Service		
4	Area - Rescue Vehicle (ED		
5	7-9)		
6	Copper Center Fire	50,000	50,000
7	Department - Handicapped		
8	Access (ED 35)		
9	Deltana Community	15,000	15,000
10	Corporation - Noxious Weed		
11	Control Project (ED 35)		
12	Funny River Volunteer Fire	25,000	25,000
13	Department - Equipment (ED		
14	7-9)		
15	Hyder Community Association	75,000	75,000
16	- Bottled Water Plant		
17	Equipment (ED 1)		
18	* * * * *	* * * * *	
19	* * * * *	Department of Corrections	* * * * *
20	* * * * *	* * * * *	
21	Correctional Institutions	1,000,000	1,000,000
22	Roof Repairs and Siding		
23	Replacement (ED 99)		
24	Corrections Security System	500,000	500,000
25	and Life Safety Equipment		
26	Replacement (ED 99)		
27	Deferred Maintenance,	600,000	600,000
28	Renewal, Replacement,		
29	Renovation and Repairs (ED		
30	99)		
31	* * * * *	* * * * *	
32	* * * * *	Department of Education and Early Development	* * * * *
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska State Museum - Site	50,000	50,000
4	Development for Land		
5	Acquisition (ED 3-4)		
6	Delta-Greely School	100,000	100,000
7	District - Land Purchase		
8	(ED 35)		
9	Delta-Greely School	200,000	200,000
10	District - School		
11	Construction & Maintenance		
12	(ED 35)		
13	Head Start Health and	200,000	200,000
14	Safety Repairs (ED 99)		
15	Lower Kuskokwim School	6,500	6,500
16	District - Kwigillingok		
17	School Transportation (ED		
18	39)		
19	Yukon-Koyukuk School	82,000	82,000
20	District - Kronos		
21	Timekeeper System for		
22	Payroll Purposes (ED 29-34)		
23	* * * * *	* * * * * *	
24	* * * * * Department of Environmental Conservation * * * * *		
25	* * * * * *	* * * * * *	
26	Fine Particulate Monitoring	375,000	375,000
27	(ED 99)		
28	Spill Prevention - Best	250,000	250,000
29	Available Technology		
30	Analysis (ED 99)		
31	Statewide Contaminated	4,200,000	4,200,000
32	Sites Cleanup (ED 99)		
33	Statewide Municipal Solid	150,000	150,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Waste Regionalization Plan			
4	(ED 99)			
5	Village Safe Water Project	2,007,300	500,000	1,507,300
6	Administration (ED 99)			
7	Village Safe Water	3,319,100		3,319,100
8	Feasibility Studies			
9	Akutan Water and Sewer	100,000		
10	Feasibility Study (ED 40)			
11	Angoon Sewer and Water	100,000		
12	Feasibility Study (ED 5)			
13	Arctic Village Water and	100,000		
14	Sewer Haul Feasibility			
15	Study (ED 36)			
16	Ballaine Lake Service Area	100,000		
17	Sewage Disposal Feasibility			
18	Study (ED 29-34)			
19	Bethel Kasayuli Subdivision	100,000		
20	Water and Sewer Feasibility			
21	Study (ED 39)			
22	Chalkyitsik Landfill	64,500		
23	Relocation Feasibility			
24	Study (ED 36)			
25	Chenega Bay Sanitation	95,100		
26	Utilities Feasibility Study			
27	(ED 35)			
28	Chistochina Facility Plan	100,000		
29	(ED 36)			
30	Diomedea Solid Waste	45,000		
31	Feasibility Study (ED 37)			
32	False Pass Wastewater	100,000		
33	Treatment and Disposal			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Feasibility Study (ED 40)		
4	Galena City Utilization of	75,000	
5	Airbase Water System		
6	Feasibility Study (ED 36)		
7	Grayling Water Feasibility	153,000	
8	Study (ED 36)		
9	Hydaburg Water Source	100,000	
10	Optimization and		
11	Conservation Study (ED 5)		
12	Kiana Water Treatment Plant	75,000	
13	Study (Manganese Removal)		
14	(ED 37)		
15	Kotzebue Uptown Final Loop	100,000	
16	Design and Hillside Water		
17	and Sewer Study (ED 37)		
18	Kwigillingok Piped Water	100,000	
19	and Sewer Feasibility Study		
20	(ED 39)		
21	Nanwalek Wastewater	100,000	
22	Discharge Permit Dilution		
23	Analysis and Design (ED 7-9)		
24	New Stuyahok Utility Master	75,000	
25	Plan (ED 39)		
26	Nightmute Study for Solid	100,000	
27	Waste Site and Washeteria		
28	(ED 38)		
29	Nikolaevsk Third Village	100,000	
30	Water and Sewer Feasibility		
31	Study (ED 7-9)		
32	Noorvik Sanitation	120,000	
33	Facilities Master Plan		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Update (ED 37)			
4	Pilot Station Sewage Lagoon	100,000		
5	Feasibility Study (ED 36)			
6	Platinum Water and Sewer	100,000		
7	Feasibility Study (ED 39)			
8	Port Heiden Water and	134,000		
9	Wastewater Feasibility			
10	Study (ED 40)			
11	Scammon Bay Future Water	250,000		
12	and Sewer Upgrade Study (ED			
13	38)			
14	Selawik Water and Sewer	69,000		
15	System Expansion			
16	Feasibility Study (ED 37)			
17	Seldovia Water and Sewer	93,500		
18	Feasibility Study (ED 7-9)			
19	Shaktoolik Landfill and	75,000		
20	Septic Sludge Pit Study (ED			
21	38)			
22	Toksook Bay Comprehensive	75,000		
23	Utilities Plan (ED 38)			
24	Twin Hills Water Source	170,000		
25	Study and Test Well			
26	Drilling (ED 39)			
27	Tyonek Well Test Pumping	100,000		
28	and Pilot Filter Study (ED			
29	36)			
30	Upper Kalskag Public	150,000		
31	Watering Point Study (ED 36)			
32	Village Safe Water Projects	64,811,700	1,000,000	63,811,700
33	Alatna Water Supply and	1,040,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sewage Collection and		
4	Treatment - Phase 3 (ED 36)		
5	Aleknagik North Shore	399,300	
6	Liquid Waste Stabilization		
7	and Landfill Facility (ED		
8	39)		
9	Ambler Water and Sewer	1,991,000	
10	Improvements - Phase 3 (ED		
11	37)		
12	Anchor Point Water System	425,000	
13	Expansion - Phase 3 (ED 7-9)		
14	Aniak Sewer System	2,140,500	
15	Improvements (ED 36)		
16	Beaver Water and Sewer	1,890,000	
17	Project (ED 36)		
18	Bethel Water and Sewer	3,000,000	
19	Project (ED 39)		
20	Brevig Mission Water and	1,700,000	
21	Sewer (ED 38)		
22	Chalkyitsik Water and Sewer	769,500	
23	Project - Phase 2 (ED 36)		
24	Chuathbaluk Sanitation	1,995,000	
25	Improvement Project - Phase		
26	1 (ED 36)		
27	Egegik Water and Sewer	857,900	
28	Project - Phase 3 (ED 40)		
29	Elfin Cove Drinking Water	50,000	
30	Project (ED 5)		
31	False Pass Water System	946,000	
32	Improvements (ED 40)		
33	Fort Yukon Water and Sewer	2,532,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project - Phase 3 (ED 36)		
4	Galena Water and Sewer -	2,500,000	
5	Phase 2 (ED 36)		
6	Hooper Bay Water and Sewer	2,750,000	
7	Project (ED 38)		
8	Huslia Sewer and Solid	676,000	
9	Waste Improvements (ED 36)		
10	Kasigluk Washeteria, Water	2,740,000	
11	Treatment Plant and Storage		
12	Tank Construction (ED 39)		
13	Kipnuk Lagoon and Force	2,996,100	
14	Main (ED 39)		
15	Kongiganak Sanitation	365,000	
16	Facilities Improvements -		
17	Phase 2 (ED 39)		
18	Kotzebue Sewage Lagoon	1,562,000	
19	Expansion and Improvements		
20	(ED 37)		
21	Kwethluk Water and Sewer	2,910,000	
22	Project (ED 39)		
23	Kwigillingok Sanitation	1,135,000	
24	Facilities (ED 39)		
25	Marshall Water and Sewer	1,450,000	
26	Project (ED 36)		
27	Mekoryuk Water Distribution	1,500,000	
28	Infrastructure and Source		
29	Improvements - Step 3A (ED		
30	38)		
31	Napaskiak Sanitation	1,466,500	
32	Improvements Project -		
33	Phase 4 (ED 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Noorvik Water Treatment	550,000	
4	Plant, Water Intake		
5	Upgrades and Honey Bucket		
6	Dump Facility (ED 37)		
7	Nunam Iqua Wastewater	2,144,700	
8	Treatment Improvements (ED		
9	38)		
10	Nunapitchuk Sewage Lagoon	950,000	
11	and Bunker Closure and		
12	Sanitation Improvements (ED		
13	39)		
14	Ouzinkie Sewer and Water	850,000	
15	Improvements - Phase 1 (ED		
16	6)		
17	Pelican Water and Sewer	820,000	
18	Improvements (ED 5)		
19	Pilot Point Solid Waste,	2,560,000	
20	Sewer and Water		
21	Improvements (ED 40)		
22	Port Protection Water Tank	35,000	
23	Retaining Wall for Hillside		
24	Stabilization (ED 5)		
25	Quinhagak Sanitation	1,000,000	
26	Improvements (ED 39)		
27	Saint Michael Sanitation	2,800,000	
28	Facilities Improvements (ED		
29	38)		
30	Shungnak Water Treatment	1,750,000	
31	Plant and Storage Facility		
32	Project (ED 37)		
33	Sleetmute Water and Sewer	1,794,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements - Phase 1 (ED			
4	36)			
5	Tanacross Water Facility	2,200,000		
6	Improvements (ED 36)			
7	Tanana Water and Sewer	1,800,000		
8	Project (ED 36)			
9	Tuluksak Water and Sewer	2,364,100		
10	Project - Phase 1 (ED 36)			
11	Tuntutuliak Water and Sewer	1,405,400		
12	Project (ED 39)			
13	Municipal Water, Sewer and	23,921,900	8,721,200	15,200,700
14	Solid Waste Matching Grant			
15	Projects			
16	Anchorage Water, Wastewater	3,000,000		
17	and Water Quality Projects			
18	(ED 10-25)			
19	Cordova Wastewater	1,953,200		
20	Treatment Plant Upgrade -			
21	Phase 2 (ED 35)			
22	Craig Water Treatment Plant	379,000		
23	Upgrades (ED 5)			
24	Haines Mud Bay Water and	54,800		
25	Sewer Study (ED 5)			
26	Homer One Million Gallon	1,572,000		
27	Storage Reservoir (ED 7-9)			
28	Juneau North Douglas Sewer	1,900,000		
29	Extension Project - Phase 2			
30	(ED 3-4)			
31	Kenai Well House Number 4	700,000		
32	with Main Line Tie-Ins -			
33	Phase 3 (ED 7-9)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan International	50,000	
4	Airport Wastewater Plant		
5	(ED 1)		
6	Ketchikan Shoreline Drive	140,000	
7	Water and Sewer Analysis		
8	and Preliminary Design (ED		
9	1)		
10	Ketchikan Tongass Avenue	1,230,000	
11	Water and Sewer		
12	Improvements (ED 1)		
13	King Cove Landfill	162,600	
14	Expansion Design (ED 40)		
15	Klawock Three Mile Water	575,000	
16	Intake (ED 5)		
17	Kodiak Monashka Dam	1,951,900	
18	Enlargement - Phase 2 (ED 6)		
19	Matanuska Susitna Borough	160,000	
20	Central Landfill Expansion		
21	- Phase 2 (ED 26-28)		
22	Matanuska Susitna Borough	491,000	
23	Garden Terrace Water System		
24	Renovation (ED 26-28)		
25	Nome Water and Sewer System	1,500,000	
26	Expansion - Phase 4 (ED 38)		
27	North Pole Badger-Hurst	1,049,000	
28	Water Transmission Main (ED		
29	29-34)		
30	Palmer Wastewater Treatment	362,300	
31	Expansion - Phase 3 (ED		
32	26-28)		
33	Palmer Water System	1,176,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements - Phase 2A (ED		
4	26-28)		
5	Petersburg Airport Sewer	428,000	
6	Project (ED 2)		
7	Petersburg Landfill Closure	79,300	
8	(ED 2)		
9	Sand Point Wastewater	100,000	
10	Improvement Analysis (ED 40)		
11	Seward Gateway to Forest	396,600	
12	Avenue Waterline Extension		
13	(ED 7-9)		
14	Sitka Sawmill Cove	307,000	
15	Industrial Park Wastewater		
16	Outfall (ED 2)		
17	Soldotna Funny River Road	150,000	
18	Water and Sewer Analysis		
19	and Preliminary Design (ED		
20	7-9)		
21	Soldotna Funny River Road	1,400,000	
22	Water and Sewer Mainline		
23	Extension (ED 7-9)		
24	Talkeetna Wastewater	1,879,600	
25	Treatment Facility (ED		
26	26-28)		
27	Unalaska Leachate	49,000	
28	Collection and Treatment		
29	Analysis (ED 40)		
30	Valdez Wastewater System	402,500	
31	Improvements (ED 35)		
32	Wasilla Septage Facility	61,900	
33	Emergency Generator (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	26-28)		
4	Wrangell Bennet Street	43,400	
5	Water Mains Extension -		
6	Phase 1 (ED 2)		
7	Wrangell Cassiar and Weber	217,000	
8	Sewer and Water Main		
9	Replacement (ED 2)		
10	* * * * *	* * * * *	
11	* * * * *	Department of Fish and Game	* * * * *
12	* * * * *	* * * * *	
13	Anchor Point and Fish Creek	960,000	960,000
14	Estuary Protection Project		
15	(ED 10-25)		
16	Bering Sea Crab Research	1,000,000	1,000,000
17	(ED 40)		
18	Black River Sonar and	175,000	175,000
19	Chignik Limnology - Chignik		
20	Area, Upper Aleutian		
21	Peninsula (ED 40)		
22	Chignik/Cape Igvak Stock	50,000	50,000
23	Separation (ED 40)		
24	Chilkoot Lake Weir	75,000	75,000
25	Improvements (ED 5)		
26	Dock Repairs, Maintenance	250,000	250,000
27	and Replacement Phased		
28	Project (ED 40)		
29	Equipment for Wildlife	100,000	100,000
30	Conservation Programs		
31	Statewide (ED 99)		
32	Kachemak Bay Research	1,000,000	1,000,000
33	Reserve Facilities		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction - Final Phase		
4	(ED 7-9)		
5	Kodiak Waste Management	100,000	100,000
6	Program (ED 6)		
7	Nearshore Marine Research	998,000	998,000
8	Studies (ED 99)		
9	Pacific Salmon Treaty	1,043,100	1,043,100
10	Commission Research (ED 99)		
11	Research Vessel Montague	600,000	600,000
12	Replacement (ED 35)		
13	Restoration and Upgrade of	150,000	150,000
14	Kodiak Fish Passes and		
15	Weirs (ED 6)		
16	Sport Fishing and	1,000,000	1,000,000
17	Recreational Boating Public		
18	Access and Facility		
19	Development (ED 99)		
20	Statewide Facilities	300,000	300,000
21	Repair, Maintenance, and		
22	Replacement (ED 99)		
23	Transient Boat Moorage	500,000	500,000
24	Facility Development (ED 99)		
25	Vessel and Aircraft Repair	300,000	300,000
26	and Maintenance (ED 99)		
27	Wildlife Conservation	150,000	150,000
28	Modular Office in McGrath		
29	(ED 36)		
30	* * * * *	* * * * *	
31	* * * * * Office of the Governor * * * * *		
32	* * * * *	* * * * *	
33	AccuVote System - Payment 5	387,789	387,789

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	of 6 (ED 99)		
4	Pacific Coastal Salmon	10,250,000	10,250,000
5	Recovery Fund/Pacific		
6	Salmon Treaty (ED 99)		
7	* * * * *	* * * * *	
8	* * * * * Department of Health and Social Services * * * * *		
9	* * * * *	* * * * *	
10	Brother Francis Shelter	500,000	500,000
11	Replacement (ED 10-25)		
12	Child Protection	4,744,600	4,744,600
13	Information System - Phase		
14	2 (ED 99)		
15	Deferred Maintenance,	1,400,000	600,000
16	Renewal, Replacement and		800,000
17	Equipment (ED 99)		
18	Emergency Medical Services	425,000	425,000
19	Equipment Grants - Match		
20	for Code Blue Project (ED		
21	99)		
22	Federal Health Insurance	877,500	438,750
23	Portability and		438,750
24	Accountability Act		
25	Compliance (ED 99)		
26	Safety and Support	1,114,244	400,000
27	Equipment for Public Health		714,244
28	Nurses, Probation Officers,		
29	Social Workers and Front		
30	Line Staff (ED 99)		
31	Suicide Prevention Council	100,000	100,000
32	- Follow-Back Study Program		
33	(ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Labor and Workforce Development *****		
5	*****	*****	
6	Electronic Data Interchange	60,000	60,000
7	Expansion to the Workers'		
8	Compensation Computer		
9	System (ED 99)		
10	Home Modifications and	100,000	100,000
11	Assistive Technology for		
12	Individuals with		
13	Disabilities (ED 99)		
14	Web Based Labor Exchange	3,000,000	3,000,000
15	System Project (ED 99)		
16	*****	*****	
17	***** Department of Military and Veterans Affairs *****		
18	*****	*****	
19	Air Guard Facility Deferred	250,000	250,000
20	Maintenance (ED 99)		
21	Army Guard Construction,	1,500,000	1,500,000
22	Contingency and Planning		
23	(ED 99)		
24	Army Guard Facilities	1,100,000	500,000
25	Deferred Maintenance (ED 99)		600,000
26	Facilities Spill Prevention	105,000	26,700
27	Control and Countermeasures		78,300
28	(ED 99)		
29	Federal Scout Readiness	1,700,000	1,700,000
30	Centers Construction (ED 99)		
31	Federal Scout Readiness	290,000	290,000
32	Centers Energy Projects (ED		
33	99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau Readiness Center	2,552,900	1,344,900
4	Joint Venture with		1,208,000
5	University (ED 3-4)		
6	Grants to Named Recipients		
7	(AS 37.05.316)		
8	Alaska Air Show Association	35,000	35,000
9	- 2002 Air Show at		
10	Elmendorf AFB (ED 10-25)		
11	* * * * *	* * * * *	
12	* * * * * Department of Natural Resources * * * * *		
13	* * * * *	* * * * *	
14	Abandoned Mine Lands	1,600,000	1,600,000
15	Reclamation Federal Program		
16	(ED 99)		
17	Airborne Geological and	500,000	500,000
18	Geophysical Mineral		
19	Inventory (ED 99)		
20	Alaska Boating Safety (ED	600,000	600,000
21	99)		
22	Alaska Minerals Information	650,000	650,000
23	At Risk Program: Mining and		
24	Land Records Integration		
25	(ED 99)		
26	Division of Parks -	70,000	70,000
27	Inholder Acquisition/Chena		
28	River Recreation Area (ED		
29	29-34)		
30	Division of Parks - Sultana	5,000	5,000
31	Drive Winter Maintenance		
32	(ED 10-25)		
33	Division of Parks and	40,000	40,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Outdoor Recreation -		
4	Wood-Tikchik State Park		
5	Land Fill (ED 39)		
6	Fire Suppression Retardant	250,000	250,000
7	Equipment Upgrades (ED 99)		
8	Fire Truck Replacements (ED	400,000	400,000
9	99)		
10	Forest Inventory for Timber	100,000	100,000
11	Sale Planning in Southern		
12	Southeast Area (ED 99)		
13	Forest Legacy Federal Grant	500,000	500,000
14	Program (ED 99)		
15	Historic Preservation and	600,000	600,000
16	Restoration Projects -		
17	United States Army Public		
18	Works Program (ED 99)		
19	Land and Water Conservation	500,000	500,000
20	Fund Federal Grants (ED 99)		
21	Land and Water Conservation	500,000	500,000
22	Grants for State Parks		
23	Upgrades (ED 99)		
24	Land Use Data Base System	390,000	390,000
25	Upgrade for Improved Access		
26	(ED 99)		
27	National Fire Plan Federal	2,000,000	2,000,000
28	Initiative (ED 99)		
29	National Historic	950,000	50,000
30	Preservation Fund Federal		900,000
31	Grant Program (ED 99)		
32	National Recreational	695,000	695,000
33	Trails Federal Program (ED		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	99)		
4	Oil and Gas Leasing and	200,000	200,000
5	Unit Database and Mapping		
6	Upgrade (ED 99)		
7	Parcel Purchases by Exxon	291,000	291,000
8	Valdez Oil Spill Trustees		
9	(ED 7-9)		
10	Promoting Agriculture in	295,000	295,000
11	Alaska (ED 99)		
12	Recorder's Office Equipment	300,000	300,000
13	Upgrades and Records		
14	Preservation (ED 99)		
15	Seismic Data Acquisition	155,000	155,000
16	and Interpretation to		
17	Promote Oil Exploration and		
18	Leasing (ED 99)		
19	Snowmachine Trail	200,000	200,000
20	Development and Program		
21	Grants (ED 99)		
22	State Park Emergency	250,000	250,000
23	Repairs (ED 99)		
24	* * * * *	* * * * *	
25	* * * * *	Department of Public Safety	* * * * *
26	* * * * *	* * * * *	
27	Aircraft and Vessel Repair	1,200,000	1,200,000
28	and Maintenance (ED 99)		
29	Bethel Hangar Fuel Tank	89,000	89,000
30	Replacement and Rural		
31	Trooper Housing Water and		
32	Sewer Systems (ED 99)		
33	Council on Domestic	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Violence and Sexual Assault		
4	Shelter Grants (ED 99)		
5	Crime Lab Improvement (ED	65,900	65,900
6	10-25)		
7	Fish and Wildlife	2,340,000	2,340,000
8	Enforcement Replacement		
9	Vessels (ED 99)		
10	Fish and Wildlife Statewide	205,000	205,000
11	Law Enforcement Equipment		
12	Replacement (ED 99)		
13	Helicopter Replacement (ED	750,000	750,000
14	99)		
15	Illegal Drug and Alcohol	2,000,000	2,000,000
16	Use Initiative (ED 99)		
17	Marine Fisheries Patrol	1,001,450	1,001,450
18	Improvements (ED 99)		
19	Public Safety Academy	251,000	191,000
20	Shooting Range Completion		60,000
21	(ED 2)		
22	Rural Law Enforcement	600,000	600,000
23	Support (ED 99)		
24	Trooper Law Enforcement	400,000	400,000
25	Equipment (ED 99)		
26	* * * * *	* * * * * *	
27	* * * * * Department of Revenue * * * * *		
28	* * * * * *	* * * * * *	
29	Child Support Enforcement	1,500,000	510,000
30	Caseload Management System		990,000
31	- Phase 2 (ED 99)		
32	Child Support Enforcement	195,000	66,300
33	Computer Replacement		128,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Project - Phase 3 (ED 99)		
4	Permanent Fund Dividend	80,000	80,000
5	Electronic Imaging Server		
6	Upgrade (ED 99)		
7	It is the intent of the legislature that the Alaska Housing Finance Corporation issue bonds to		
8	finance capital projects of the corporation and state agencies not exceed \$60,250,000 and for a		
9	term to maturity of not less than FY2012 in accordance with appropriations of the bond		
10	proceeds. Further, AS 18.56.110-18.56.190 shall apply to the bonds issued under this section,		
11	except that debt service on the bonds shall begin not earlier than July 1, 2003.		
12	Alaska Housing Finance	55,849,800	55,849,800
13	Corporation Projects		
14	AHFC Alpine Terrace	6,450,000	
15	Renovation (ED 10-25)		
16	AHFC Anchorage Family	2,100,000	
17	Investment Center (AFIC)		
18	Renovation (ED 10-25)		
19	AHFC Chugach Manor	5,435,000	
20	Renovation (ED 10-25)		
21	AHFC Glacier View	1,860,000	
22	Renovation (ED 7-9)		
23	AHFC HUD Capital Fund	14,251,800	
24	Project (CFP) (ED 99)		
25	AHFC Pacific Terrace	11,426,000	
26	Replacement (ED 6)		
27	AHFC Ptarmigan Park	1,784,000	
28	Renovation (ED 10-25)		
29	AHFC Sea View Terrace	3,508,000	
30	Renovation (ED 1)		
31	AHFC Senior & Statewide	6,500,000	
32	Renovation (ED 99)		
33	AHFC Sunset View Renovation	1,935,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(ED 35)			
4	AHFC Cooper Landing Senior,	600,000		
5	Inc. (ED 7-9)			
6	AHFC Central Terrace and			750,000
7	Fairmount Renovation Phase	750,000		
8	4 (Anchorage) (ED 10-25)			
9	AHFC Competitive Grants for		1,000,000	1,000,000
10	Public Housing (ED 99)	1,000,000		
11	AHFC Energy Efficiency		300,000	300,000
12	Monitoring Research (ED 99)	300,000		
13	AHFC Federal and Other		4,250,000	4,250,000
14	Competitive Grants (ED 99)	4,250,000		
15	AHFC Housing and Urban		500,000	500,000
16	Development Capital Fund	500,000		
17	Program (ED 99)			
18	AHFC Housing and Urban		3,909,000	3,909,000
19	Development Federal HOME	3,909,000		
20	Grant (ED 99)			
21	AHFC Low Income		4,800,000	4,800,000
22	Weatherization (ED 99)	4,800,000		
23	AHFC Pacific Terrace		500,000	500,000
24	Replacement - Phase 1 (ED 6)	500,000		
25	AHFC Senior and Statewide		500,000	500,000
26	Deferred Maintenance and	500,000		
27	Renovation (ED 99)			
28	AHFC Senior Citizens		1,375,200	1,375,200
29	Housing Development Program	1,375,200		
30	(ED 99)			
31	AHFC State Energy Program		180,000	180,000
32	Special Projects (ED 99)	180,000		
33	AHFC Supplemental Housing		4,500,000	4,500,000
		4,500,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development Program (ED 99)		
4	AHFC Beneficiary and	700,000	700,000
5	Special Needs Housing (ED		
6	99)		
7	* * * * *	* * * * *	
8	* * * * * Department of Transportation/Public Facilities * * * * *		
9	* * * * *	* * * * *	
10	Alaska Marine Highway	5,000,000	5,000,000
11	System - Vessel Overhaul		
12	and Rehabilitation (ED 99)		
13	Material Stockpiles -	600,000	600,000
14	Dalton Highway, Glenn		
15	Highway and Tok Cutoff (ED		
16	36)		
17	Airport Deferred	850,000	850,000
18	Maintenance (ED 99)		
19	Emergency and Non-Routine	700,000	700,000
20	Repairs (ED 99)		
21	Facilities Deferred	800,000	800,000
22	Maintenance and Critical		
23	Repairs (ED 99)		
24	Harbor Deferred Maintenance	700,000	700,000
25	(ED 99)		
26	Highway Deferred	1,500,000	1,500,000
27	Maintenance (ED 99)		
28	Weights and Measures	200,000	200,000
29	Testing Unit Replacement		
30	(ED 99)		
31	Corps of Engineers -	200,000	200,000
32	Harbors Program Formulation		
33	(ED 99)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	State Equipment Fleet	11,800,000		11,800,000
4	Replacement (ED 99)			
5	Statewide Aviation -	40,000	40,000	
6	Birchwood Airport Passenger			
7	Shelter/ Bathrooms (ED			
8	10-25)			
9	Salcha Old Richardson	40,000	40,000	
10	Drainage Expansion (ED 35)			
11	Statewide Federal Programs	86,198,820	41,985,820	44,213,000
12	Capital Improvement Program	1,840,000		
13	Equipment Replacement (ED			
14	99)			
15	Cooperative Reimbursable	13,500,000		
16	Projects (ED 99)			
17	Federal-Aid Aviation State	9,725,000		
18	Match (ED 99)			
19	Federal-Aid Highway State	41,877,520		
20	Match (ED 99)			
21	Federal Emergency and	15,000,000		
22	Contingency Projects (ED 99)			
23	Federal Transit	1,780,000		
24	Administration Grants (ED			
25	99)			
26	Highway Safety Grants	1,676,300		
27	Program (ED 99)			
28	Statewide Safety Program	800,000		
29	(ED 99)			
30	Airport Improvement Program	246,224,100		246,224,100
31	Akiak: Snow Removal	500,000		
32	Equipment Building (ED 39)			
33	Akutan: Airport Development	4,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 40)		
4	Alaska International	1,500,000	
5	Airport System: Repair or		
6	Replacement Program (ED 99)		
7	Anvik: Airport Improvements	6,950,000	
8	(ED 36)		
9	Atka: Airport Extension and	12,000,000	
10	Resurfacing (ED 40)		
11	Atmautluak: Airport	850,000	
12	Reconstruction (ED 39)		
13	Barrow: Runway-Apron Paving	7,900,000	
14	and Safety Area Expansion		
15	(ED 37)		
16	Beaver: Snow Removal	150,000	
17	Equipment Building Upgrade		
18	(ED 36)		
19	Birch Creek: Airport	500,000	
20	Resurfacing (ED 36)		
21	Buckland: Snow Removal	128,000	
22	Equipment Building Upgrade		
23	(ED 37)		
24	Central Region: Airport	1,600,000	
25	Rescue and Firefighting		
26	Equipment (ED 99)		
27	Central Region: Snow	7,300,000	
28	Removal Equipment (ED 99)		
29	Chandalar Shelf: Snow	1,000,000	
30	Removal Equipment Building		
31	Replacement (ED 36)		
32	Chevak: Snow Removal	550,000	
33	Equipment Building (ED 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Chicken: Snow Removal	140,000	
4	Equipment Building Upgrade		
5	(ED 36)		
6	Chignik Lagoon: Airport	60,000	
7	Layout Plan Update (ED 40)		
8	Chitina: Airport Gravel	266,000	
9	Surfacing (ED 36)		
10	Chitina: Snow Removal	150,000	
11	Equipment Building Upgrade		
12	(ED 36)		
13	Chuathbaluk: Airport	300,000	
14	Relocation (ED 36)		
15	Cold Bay: Airport Apron	700,000	
16	Reconstruction (ED 40)		
17	Cold Bay: Runway	1,000,000	
18	Resurfacing and Safety		
19	Expansion (ED 40)		
20	Cordova: Snow Removal	480,000	
21	Equipment Building (ED 35)		
22	Dillingham: Runway	4,500,000	
23	Rehabilitation (ED 39)		
24	Ekwok: Airport	4,900,000	
25	Rehabilitation (ED 39)		
26	Emmonak: Airport	70,000	
27	Rehabilitation and Apron		
28	Expansion (ED 38)		
29	Fairbanks International	11,200,000	
30	Airport: Airfield Pavement		
31	Rehabilitation - Phase 1		
32	(ED 29-34)		
33	False Pass: Airport Master	85,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan (ED 40)			
4	Galena: Taxiway and Apron	3,500,000		
5	Expansion and Resurfacing			
6	(ED 36)			
7	Girdwood: Airport	1,000,000		
8	Improvements (ED 10-25)			
9	Goodnews Bay: Airport	450,000		
10	Master Plan (ED 39)			
11	Grayling: Airport	450,000		
12	Reconstruction (ED 36)			
13	Holy Cross: Airport	100,000		
14	Rehabilitation (ED 36)			
15	Hoonah: Airport Snow	1,700,000		
16	Removal Equipment Building			
17	Construction (ED 5)			
18	Hooper Bay: Airport Master	128,000		
19	Plan (ED 38)			
20	Huslia: Access Road Upgrade	338,500		
21	(ED 36)			
22	Kake: Airport Layout Plan	75,000		
23	Update (ED 5)			
24	Kake: Snow Removal	360,000		
25	Equipment Building/ Apron			
26	Expansion and Road Design			
27	(ED 5)			
28	Kalskag: Airport	450,000		
29	Improvements (ED 36)			
30	Ketchikan: West Taxiway	500,000		
31	Construction (ED 1)			
32	Kiana: Snow Removal	150,000		
33	Equipment Building Upgrade			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 37)		
4	Kipnuk: Airport	450,000	
5	Reconstruction (ED 39)		
6	Kobuk: Airport	1,700,000	
7	Reconstruction (ED 37)		
8	Kokhanok: Airport	1,100,000	
9	Improvements (ED 40)		
10	Kotzebue: Airport Rescue	1,100,000	
11	and Firefighting/Snow		
12	Removal Equipment Building		
13	Replacement (ED 37)		
14	Koyukuk: Airport	560,000	
15	Rehabilitation (ED 36)		
16	Kwethluk: Airport	100,000	
17	Relocation and Snow Removal		
18	Equipment Building (ED 39)		
19	Lake Louise: Runway	1,060,000	
20	Rehabilitation (ED 26-28)		
21	Levelock: Snow Removal	575,000	
22	Equipment Building		
23	Construction (ED 40)		
24	Little Diomed: Rotating	30,000	
25	Beacon (ED 37)		
26	Marshall: Airport	500,000	
27	Relocation (ED 36)		
28	McCarthy: Airport Gravel	450,000	
29	Surfacing (ED 36)		
30	Minto: Runway	450,000	
31	Rehabilitation (ED 36)		
32	Mountain Village: Runway	2,750,000	
33	Rehabilitation (ED 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Naknek: Airports Multi	100,000	
4	Modal Analysis (ED 40)		
5	Napakiaik: Snow Removal	675,000	
6	Equipment Building (ED 39)		
7	New Stuyahok: Airport	2,700,000	
8	Relocation/Snow Removal		
9	Equipment Building (ED 39)		
10	Nondalton: Airport	450,000	
11	Resurfacing (ED 40)		
12	Noorvik: Snow Removal	170,000	
13	Equipment Building Upgrade		
14	and Snow Fence (ED 37)		
15	Northern Region: Snow	6,900,000	
16	Removal Equipment (ED 99)		
17	Ouzinkie: Airport	300,000	
18	Relocation (ED 6)		
19	Perryville: Airport	250,000	
20	Improvements (ED 40)		
21	Petersburg: Airport	2,000,000	
22	Improvements (ED 2)		
23	Pilot Point: Snow Removal	500,000	
24	Equipment Building (ED 40)		
25	Pilot Station: Snow Removal	150,000	
26	Equipment Building Upgrade		
27	(ED 36)		
28	Port Graham: Airport Master	105,600	
29	Plan (ED 7-9)		
30	Prospect: Runway	100,000	
31	Resurfacing (ED 36)		
32	Rampart: Airport	70,000	
33	Rehabilitation (ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Red Devil: Snow Removal	230,000	
4	Equipment Building (ED 36)		
5	Russian Mission: Airport	314,000	
6	Improvement (ED 36)		
7	Scammon Bay: Snow Removal	650,000	
8	Equipment Building (ED 38)		
9	Selawik: Snow Removal	150,000	
10	Equipment Building Upgrade		
11	(ED 37)		
12	Seward: Airport Master Plan	450,000	
13	(ED 7-9)		
14	Shageluk: Access Road	200,000	
15	Erosion Control (ED 36)		
16	Shageluk: Snow Removal	150,000	
17	Equipment Building Upgrade		
18	(ED 36)		
19	Shaktoolik: Snow Removal	164,000	
20	Equipment Building Upgrade		
21	(ED 38)		
22	Sheldon Point: Snow Fence	310,000	
23	(ED 38)		
24	Shishmaref: Snow Fence (ED	80,000	
25	37)		
26	Shungnak: Snow Removal	150,000	
27	Equipment Building Upgrade		
28	(ED 37)		
29	Sitka: Perimeter Security	100,000	
30	Improvement (ED 2)		
31	Southeast Region: Snow	3,000,000	
32	Removal Equipment (ED 99)		
33	St. Mary's: Cross Wind	320,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Runway Rehabilitation (ED		
4	38)		
5	St. Paul and St. George:	2,000,000	
6	Airport Improvements (ED 40)		
7	St. Paul: Airport Paving	5,775,000	
8	and Fencing (ED 40)		
9	Statewide: Aviation	14,000,000	
10	Preconstruction (ED 99)		
11	Statewide: Aviation Systems	2,200,000	
12	Plan Update (ED 99)		
13	Statewide: Various Airports	1,200,000	
14	Aircraft ADA Access		
15	Equipment (ED 99)		
16	Statewide: Various Airports	500,000	
17	Layout Plan Development (ED		
18	99)		
19	Statewide: Various Airports	2,000,000	
20	Minor Surface Improvements		
21	(ED 99)		
22	Statewide: Various Airports	10,000,000	
23	Runway and Heliport		
24	Lighting (ED 99)		
25	Stevens Village: Airport	4,050,000	
26	Relocation (ED 36)		
27	Stony River: Airport	1,000,000	
28	Relocation (ED 36)		
29	Tatitlek: Snow Removal	150,000	
30	Equipment Building Upgrade		
31	(ED 35)		
32	Ted Stevens Anchorage	4,000,000	
33	International Airport:		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Airfield Lighting Vault (ED			
4	10-25)			
5	Ted Stevens Anchorage	74,300,000		
6	International Airport:			
7	Letter of Intent Airfield			
8	Improvements (ED 10-25)			
9	Tetlin: Airport Relocation	450,000		
10	(ED 36)			
11	Toksook Bay: Airport	100,000		
12	Relocation and Snow Removal			
13	Equipment Building (ED 38)			
14	Tuluksak: Airport Master	400,000		
15	Plan (ED 36)			
16	Tuntutuliak: Airport	2,310,000		
17	Relocation (ED 39)			
18	Unalaska: Airport	2,000,000		
19	Environmental Analysis (ED			
20	40)			
21	Unalaska: Torpedo Building	980,000		
22	Demolition and Clean Up (ED			
23	40)			
24	Valdez: Airport	9,000,000		
25	Rehabilitation (ED 35)			
26	Whittier: Airport Master	265,000		
27	Plan (ED 35)			
28	Surface Transportation	444,116,000		444,116,000
29	Program			
30	Alaska Marine Highway:	4,400,000		
31	LeConte Accommodation Space			
32	Renovation (ED 99)			
33	Alaska Marine Highway:	20,100,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Prince William Sound Fast		
4	Vehicle Ferry (ED 99)		
5	Alaska Marine Highways: 2,500,000		
6	Cordova, Chenega & Whittier		
7	Ferry Terminal Improvements		
8	(ED 35)		
9	Alaska Marine Highways: 4,800,000		
10	Coffman Cove-Wrangell-South		
11	Mitkof Ferry (ED 5)		
12	Alaska Marine Highways: 7,000,000		
13	Columbia Engine Repair,		
14	Rebuild or Replacement (ED		
15	99)		
16	Alaska Marine Highways: 150,000		
17	Ketchikan Mooring Dolphin		
18	(ED 1)		
19	Alaska Marine Highways: 4,500,000		
20	Malaspina Refurbishment (ED		
21	99)		
22	Alaska Marine Highways: 7,650,000		
23	Matanuska Refurbishment (ED		
24	99)		
25	Alaska Marine Highways: 500,000		
26	Sitka/Auke Bay Terminal		
27	Improvements (ED 99)		
28	Alaska Marine Highways: 1,500,000		
29	Tustumena Refurbishment (ED		
30	99)		
31	Alaska Marine Highways: 4,700,000		
32	Whittier Terminal		
33	Improvements (ED 35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highway -	12,000,000	
4	Ferry (ED 99)		
5	Aleknagik: North Shore	1,160,000	
6	Landfill Road (ED 39)		
7	Alaska Highway: Milepost	2,060,000	
8	1268 Slide Repair (ED 36)		
9	Aleknagik: Wood River	955,000	
10	Bridge (ED 39)		
11	AMATS: Anchorage Road	750,000	
12	Upgrade and Transfer (ED		
13	10-25)		
14	Anchorage: Air Quality	235,000	
15	Awareness Public Education		
16	Campaign (ED 10-25)		
17	Anchorage: Anchorage Bowl	240,000	
18	Long Range Transportation		
19	Plan (ED 10-25)		
20	Anchorage: Areawide Trails	950,000	
21	Rehabilitation (ED 10-25)		
22	Anchorage: C Street	4,350,000	
23	Construction - Phase III		
24	Dimond Boulevard to		
25	O'Malley Road (ED 10-25)		
26	Anchorage: Campbell Creek	600,000	
27	Trail Connection (ED 10-25)		
28	Anchorage: DeArmoun Road	3,400,000	
29	Reconstruction - Phase 1		
30	Westwind Drive to 140th		
31	Avenue (ED 10-25)		
32	Anchorage: Dust Control	105,000	
33	Program (ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Anchorage: Highway Safety	2,952,000	
4	Improvement Projects (HSIP)		
5	(ED 10-25)		
6	Anchorage: Inspection and	1,060,000	
7	Monitoring Evader Sticker		
8	Program (ED 10-25)		
9	Anchorage: Muldoon Road	2,160,000	
10	Landscaping and Pedestrian		
11	Improvements - Glenn		
12	Highway to 36th Avenue (ED		
13	10-25)		
14	Anchorage: National Highway	10,000,000	
15	System Arterial Rut Repair		
16	(ED 10-25)		
17	Anchorage: Non-National	6,800,000	
18	Highway System Major		
19	Arterial Rut Repair (ED		
20	10-25)		
21	Anchorage: O'Malley Road	955,000	
22	Reconstruction - Seward		
23	Highway to Hillside Drive		
24	(ED 10-25)		
25	Anchorage: Old Glenn	4,250,000	
26	Highway - North Eagle River		
27	Interchange to Peters Creek		
28	(ED 10-25)		
29	Anchorage: Old Glenn	300,000	
30	Highway Rehabilitation -		
31	Artillery Road to North		
32	Eagle River Exit (ED 10-25)		
33	Anchorage: Pavement	3,600,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement Program (ED		
4	10-25)		
5	Anchorage: Pedestrian	1,370,000	
6	Safety and Accessibility		
7	Improvements (ED 10-25)		
8	Anchorage: Ridesharing and	460,000	
9	Transit Marketing (ED 10-25)		
10	Anchorage: Ship Creek Route	4,234,000	
11	and Intermodal Marine		
12	Freight and Passenger		
13	Facility Capital		
14	Improvements (ED 10-25)		
15	Anchorage: Transit Fleet	1,350,000	
16	Expansion (ED 10-25)		
17	Anchorage: Victor Road	750,000	
18	Reconstruction - Dimond		
19	Boulevard to 100th Avenue		
20	(ED 10-25)		
21	Anchorage: Youth Employment	100,000	
22	Program for Transit Stop		
23	and Trail Accessibility (ED		
24	10-25)		
25	Bethel: Boardwalk	150,000	
26	Construction (ED 39)		
27	Buckland River Bridge (ED	5,200,000	
28	37)		
29	Central Region: ADA	190,000	
30	Pedestrian Facilities (ED		
31	99)		
32	Central Region: National	16,000,000	
33	Highway System Pavement and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bridge Refurbishment (ED 99)		
4	Central Region:	7,475,000	
5	Non-National Highway System		
6	Pavement and Bridge		
7	Refurbishment (ED 99)		
8	Central Region: Winter	185,000	
9	Trail Marking (ED 99)		
10	Chignik Bay: Airport Access	2,400,000	
11	Road Rehabilitation (ED 40)		
12	Cordova: Lake Avenue	134,000	
13	Upgrade (ED 35)		
14	Dalton Highway: Atigun Pass	270,000	
15	Culvert Repairs at Milepost		
16	246 (ED 36)		
17	Dalton Highway: Milepost	5,020,000	
18	175 to 209 Reconstruction		
19	(ED 36)		
20	Dalton Highway: Milepost 18	390,000	
21	to 22 Surfacing (ED 36)		
22	Dalton Highway: Milepost	6,000,000	
23	362 to 414 Reconstruction		
24	(ED 37)		
25	Dalton Highway: Milepost	470,000	
26	399 North Erosion Control		
27	(ED 37)		
28	Dillingham: Wood River Road	800,000	
29	Reconstruction (ED 39)		
30	Diomedes: Trail System (ED	190,000	
31	37)		
32	Edgerton Highway: Chitina	20,000	
33	Bike and Pedestrian		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility (ED 36)		
4	Fairbanks: 2nd and Wilbur	1,490,000	
5	Streets Upgrade (ED 29-34)		
6	Fairbanks: Chena River Bike	1,160,000	
7	Trail (ED 29-34)		
8	Fairbanks: Congestion	380,000	
9	Mitigation and Air Quality		
10	(CMAQ) Sidewalk Snow		
11	Removal Equipment (ED 29-34)		
12	Fairbanks: Electrical	510,000	
13	Plug-In and Operation		
14	Program (ED 29-34)		
15	Fairbanks: Illinois to	540,000	
16	Barnette and Bridge (ED		
17	29-34)		
18	Fairbanks: University of	3,360,000	
19	Alaska Fairbanks (UAF) New		
20	Geist Access (ED 29-34)		
21	Glenn Highway: Milepost 92	19,650,000	
22	to 97 Reconstruction -		
23	Cascade to Hicks Creek (ED		
24	26-28)		
25	Grayling: Airport Bridge	1,040,000	
26	(ED 36)		
27	Hatcher Pass: Milepost 34	9,000,000	
28	to 39 - Rehabilitation (ED		
29	26-28)		
30	Homer: End of Road Wayside	200,000	
31	(ED 7-9)		
32	Hughes: Landfill and	1,420,000	
33	Cemetery Road (ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Iliamna: Nondalton Road	3,000,000	
4	Completion (ED 40)		
5	Juneau: Egan Drive - Sunny	1,500,000	
6	Point Intersection		
7	Improvements (ED 3-4)		
8	Juneau: Egan Drive -	1,450,000	
9	Whittier to Main		
10	Improvements (ED 3-4)		
11	Juneau: Glacier Highway	11,550,000	
12	Rehabilitation - Tee Harbor		
13	to Bessie Creek (ED 3-4)		
14	Juneau: Old Dairy Road	315,000	
15	Resurfacing and Shoulder		
16	Widening, Phase 2 (ED 3-4)		
17	Juneau: Paratransit Van	200,000	
18	Replacement (ED 3-4)		
19	Juneau: Transit Coach	800,000	
20	Replacement (ED 3-4)		
21	Kenai River Trail (ED 7-9)	500,000	
22	Ketchikan: Tongass Highway	450,000	
23	- Viaducts Replacement and		
24	Rehabilitation (ED 1)		
25	Ketchikan: Tongass	1,330,000	
26	Resurfacing (ED 1)		
27	Kipnuk: Community	2,300,000	
28	Boardwalks Rehabilitation		
29	and Water Treatment Plant		
30	Boardwalk Construction (ED		
31	39)		
32	Kodiak: Areawide Guardrail	5,000,000	
33	and Warning Signs (ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak: Selief Lane	3,650,000	
4	Reconstruction (ED 6)		
5	Kotzebue: Dust Control (ED	1,000,000	
6	37)		
7	Kotzebue: Ted Stevens Way	990,000	
8	Reconstruction (ED 37)		
9	Mat-Su: Byers Lake RV Dump	550,000	
10	Station Construction (ED		
11	26-28)		
12	Mat-Su: Substandard Road	500,000	
13	Improvement (ED 26-28)		
14	Mat-Su: Wasilla Fishhook	7,650,000	
15	Rehabilitation (ED 26-28)		
16	Naknek River Crossing (ED	3,000,000	
17	40)		
18	Naknek/King Salmon: Pathway	650,000	
19	Construction (ED 40)		
20	Napaskiak: Sanitation	1,150,000	
21	Boardwalk Rehabilitation		
22	(ED 39)		
23	North Tongass Highway:	300,000	
24	Pavement Restoration (ED 1)		
25	Northern Region: ADA	2,530,000	
26	Pedestrian Facilities (ED		
27	99)		
28	Northern Region: National	8,354,000	
29	Highway System Pavement and		
30	Bridge Refurbishment (ED 99)		
31	Northern Region:	5,462,000	
32	Non-National Highway System		
33	Pavement and Bridge		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Refurbishment (ED 99)		
4	Northern Region: Winter	380,000	
5	Trail Markings (ED 99)		
6	Palmer: Railroad	1,100,000	
7	Right-of-Way (ED 26-28)		
8	Parks Highway: Milepost 185	100,000	
9	- East Fork Wayside (ED		
10	29-34)		
11	Parks Highway: Milepost 206	300,000	
12	to 210 Rehabilitation -		
13	Summit to Cantwell and Jack		
14	River Bridge Channel		
15	Control (ED 29-34)		
16	Parks Highway: Milepost 39	4,000,000	
17	to 42.1 Rehabilitation -		
18	Seward Meridian Road to		
19	Crusey Street (ED 26-28)		
20	Parks Highway: Milepost 67	1,350,000	
21	to 72 Reconstruction -		
22	White's Crossing to Willow		
23	(ED 26-28)		
24	Parks Highway: Nenana	1,370,000	
25	Canyon Safety and Access		
26	Improvements - Phase II (ED		
27	29-34)		
28	Parks Highway: Parks	8,000,000	
29	Highway and Glenn Highway		
30	Interchange (ED 26-28)		
31	Petersburg: Mitkof Highway	400,000	
32	- Ferry Terminal South		
33	Resurfacing and Mitkof		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Highway Coastal Path (ED 2)		
4	Rampart Road (ED 36)	500,000	
5	Richardson Highway:	270,000	
6	Milepost 127 - Gulkana		
7	River Wayside (ED 36)		
8	Richardson Highway:	620,000	
9	Milepost 237 Donnelly Dike		
10	Repairs (ED 35)		
11	Richardson Highway:	180,000	
12	Milepost 306 - Birch Lake		
13	Wayside (ED 29-34)		
14	Rural Dust Control (ED 99)	850,000	
15	Sand Point: Road	1,500,000	
16	Improvements (ED 40)		
17	Selawik: Siniagruk Creek	940,000	
18	Bridge (ED 37)		
19	Seward Highway: Milepost	10,450,000	
20	0.0 to 8 Reconstruction and		
21	Pathway - Seward to Grouse		
22	Creek Canyon (ED 7-9)		
23	Seward Highway: Milepost	15,000,000	
24	104 to 115: Indian to		
25	Potter - Passing Lanes (ED		
26	10-25)		
27	Seward Highway: Milepost 96	750,000	
28	to 102 - Safety, Roadway		
29	and Recreational		
30	Improvements (ED 10-25)		
31	Sitka: Japonski Island	1,900,000	
32	Streets and Utilities (ED 2)		
33	Sitka: Rocky Gutierrez	2,200,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Airport Access Improvements		
4	(ED 2)		
5	Skagway: Skagway River	1,150,000	
6	Bridge Widening (ED 5)		
7	South Tongass Realignment	3,500,000	
8	Shoup Street East (ED 1)		
9	Southeast Alaska	140,000	
10	Transportation Plan		
11	Implementation Management		
12	(ED 99)		
13	Southeast Region: National	1,060,000	
14	Highway System Pavement and		
15	Bridge Refurbishment (ED 99)		
16	Southeast Region:	6,100,000	
17	Non-National Highway System		
18	Pavement and Bridge		
19	Refurbishment (ED 99)		
20	Statewide: Air Quality	75,000	
21	Public Education (ED 99)		
22	Statewide: Alaska Cold	400,000	
23	Weather ITS Sensing (ED 99)		
24	Statewide: Annual Planning	6,500,000	
25	Work Program (ED 99)		
26	Statewide: Bike Path	900,000	
27	Rehabilitation and		
28	Improvements (ED 99)		
29	Statewide: Bridge	1,300,000	
30	Inventory, Inspection,		
31	Monitoring, Rehabilitation		
32	and Replacement Program (ED		
33	99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Bridge Scour	1,000,000	
4	Monitoring and Retrofit		
5	Program (ED 99)		
6	Statewide: Civil Rights	200,000	
7	Program (ED 99)		
8	Statewide: Culvert Repair	150,000	
9	or Replacement Project (ED		
10	99)		
11	Statewide: Hightower	3,000,000	
12	Lighting System Replacement		
13	(ED 99)		
14	Statewide: Highway Data	950,000	
15	Equipment Acquisition and		
16	Installation (ED 99)		
17	Statewide: Highway Fuel Tax	100,000	
18	Evasion (ED 99)		
19	Statewide: Implementation	1,300,000	
20	of the Intelligent		
21	Transportation System (ED		
22	99)		
23	Statewide: Maintenance	1,670,000	
24	Management System (ED 99)		
25	Statewide: National Highway	700,000	
26	Institute and Transit		
27	Institute Training (ED 99)		
28	Statewide: National Highway	2,500,000	
29	System Highway Safety		
30	Improvement Program (HSIP)		
31	(ED 99)		
32	Statewide: Non-National	2,500,000	
33	Highway System Highway		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Safety Improvement Program		
4	(HSIP) (ED 99)		
5	Statewide: Public	275,000	
6	Transportation Social		
7	Service Van Replacement (ED		
8	99)		
9	Statewide: Research Program	1,750,000	
10	(ED 99)		
11	Statewide: Road Surface	15,300,000	
12	Treatments (ED 99)		
13	Statewide: Scenic Byways	500,000	
14	Grants (ED 99)		
15	Statewide: Scenic Viewshed	550,000	
16	Improvements (ED 99)		
17	Statewide: Seismic Retrofit	1,700,000	
18	- Bridges (ED 99)		
19	Statewide: Urban Planning	1,500,000	
20	Program (ED 99)		
21	Steese Highway: Milepost 53	4,300,000	
22	to 62 Rehabilitation (ED		
23	29-34)		
24	Sterling Highway: Soldotna	3,300,000	
25	Urban and Kenai River		
26	Bridge #0671 Replacement -		
27	Phase II (ED 7-9)		
28	Surface Transportation	35,000,000	
29	Preconstruction (ED 99)		
30	Talkeetna Spur Road	825,000	
31	Rehabilitation (ED 26-28)		
32	Taylor Highway: Milepost 64	12,500,000	
33	to 82 Reconstruction -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Mosquito Fork to Walker			
4	Fork (ED 36)			
5	Thorne Bay: Shoreline Drive	280,000		
6	Paving (ED 5)			
7	Unalaska: East Point/	5,800,000		
8	Ballyhoo Road			
9	Rehabilitation Phase 1 (ED			
10	40)			
11	Valdez: Airport Road Bike	170,000		
12	Trail (ED 35)			
13	Wasilla: Knik Goose Bay	240,000		
14	Road Pedestrian Path			
15	Construction (ED 26-28)			
16	* * * * *	* * * * *		
17	* * * * * University of Alaska * * * * *			
18	* * * * *	* * * * *		
19	Engineering Department		50,000	50,000
20	Studded Tire Road Study (ED			
21	99)			
22	Primary Administrative Host	1,500,000		1,500,000
23	Computing System			
24	Replacement - Phase 2 of 2			
25	(ED 99)			
26	Safety & Highest Priority	4,230,000		4,230,000
27	R&R and Deferred			
28	Maintenance (ED 99)			
29	Small Business Development	1,450,000	450,000	1,000,000
30	Center (ED 99)			
31	Small Project Development	8,000,000		8,000,000
32	and Construction (ED 99)			
33	Statewide Construction	4,000,000		4,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Planning (ED 99)		
4	UAA School of Nursing - Lab	150,000	150,000
5	Equipment (ED 10-25)		
6	* * * * *	* * * * *	
7	* * * * * Alaska Court System * * * * *		
8	* * * * *	* * * * *	
9	Replacement Equipment (ED	1,000,000	1,000,000
10	99)		
11	Statewide Remodeling	225,000	225,000
12	Projects - Kotzebue Design		
13	(ED 37)		
14	* * * * *	* * * * *	
15	* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *		
16	* * * * *	* * * * *	
17	Adak Dumpster Repair (ED 40)	15,000	15,000
18	Adak Equipment Repair (ED	10,000	10,000
19	40)		
20	Akhiok Electrical Upgrades	36,788	36,788
21	(ED 6)		
22	Akhiok New Landfill Site	25,000	25,000
23	and Water and Sewer		
24	Upgrades (ED 6)		
25	Akhiok Teen Center	25,000	25,000
26	Construction (ED 6)		
27	Akutan Underground Pipeline	25,000	25,000
28	Replacement - Phase 3 (ED		
29	40)		
30	Aleutians East Borough	25,000	25,000
31	Nelson Lagoon Water System		
32	(ED 40)		
33	Allakaket Street Lights (ED	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	36)		
4	Ambler Public Safety/City	25,006	25,006
5	Office Building (ED 37)		
6	Anchorage 2002 Major	1,250,000	1,250,000
7	Facility Upgrade Projects		
8	(ED 10-25)		
9	Anchorage 40th Avenue	350,000	350,000
10	Access Improvements (ED		
11	10-25)		
12	Anchorage Americans with	210,000	210,000
13	Disabilities Act (ADA)		
14	Improvements to Parks and		
15	Recreation Facilities (ED		
16	10-25)		
17	Anchorage Eagle River/	700,000	700,000
18	Chugiak Road and Drainage		
19	Rehabilitation (ED 10-25)		
20	Anchorage Girdwood Road	70,000	70,000
21	Service Area Road and		
22	Drainage System		
23	Rehabilitation (ED 10-25)		
24	Anchorage Intersection	350,000	350,000
25	Safety Improvements (ED		
26	10-25)		
27	Anchorage Pave Parking Lots	420,000	420,000
28	in Municipal Parks (ED		
29	10-25)		
30	Anchorage Pavement	149,984	149,984
31	Rehabilitation (ED 10-25)		
32	Anchorage Playground	75,000	75,000
33	Upgrades (ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Timberline Drive	700,000	700,000
4	Reconstruction - New Klatt		
5	Road to Huffman Road (ED		
6	10-25)		
7	Anderson City	25,000	25,000
8	Infrastructure - Equipment		
9	Repair (ED 29-34)		
10	Angoon - Acquisition of	25,020	25,020
11	Plow Truck and Sander (ED		
12	5)		
13	Aniak City Office and Shop	10,000	10,000
14	Equipment (ED 36)		
15	Barrow Browerville Teen	109,761	109,761
16	Center (ED 37)		
17	Bethel City Hall Renovation	110,194	110,194
18	(ED 39)		
19	Brevig Mission Post Office	25,000	25,000
20	Building Construction (ED		
21	38)		
22	Chignik Community Building	25,000	25,000
23	Construction (ED 40)		
24	Clarks Point Heavy	26,290	26,290
25	Equipment Purchase (ED 39)		
26	Coffman Cove - EMT/Clinic	25,000	25,000
27	Building (ED 5)		
28	Cold Bay Community Center	25,000	25,000
29	Construction (ED 40)		
30	Cordova - Cemetery	30,340	30,340
31	Expansion (ED 35)		
32	Cordova - Mt. Eyak Ski Area	30,340	30,340
33	Chair Lift Renovations (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	35)		
4	Craig Public Icehouse (ED 5)	51,314	51,314
5	Deering Water and Sewer	25,000	25,000
6	Upgrades and Heavy		
7	Equipment Purchase (ED 37)		
8	Delta Junction City Park	25,000	25,000
9	Equipment Purchases (ED 35)		
10	Denali Borough Backstops	12,000	12,000
11	for Healy/Cantwell (ED		
12	29-34)		
13	Denali Borough Kidsstop	12,388	12,388
14	Facility Renovation (ED		
15	29-34)		
16	Denali Borough Panguingue	9,502	9,502
17	Creek Fire Hall		
18	Construction (ED 29-34)		
19	Eagle Customs House	25,000	25,000
20	Renovation and Fire Hall		
21	Addition (ED 36)		
22	Eagle Renovation of Old	15,000	15,000
23	School (ED 36)		
24	Egegik Airport Improvements	25,000	25,000
25	Construction (ED 40)		
26	Ekwok City Dump (ED 39)	25,000	25,000
27	Elim Street, Roads and	25,000	25,000
28	Bridge Upgrades (ED 38)		
29	Emmonak Water and Sewer,	25,000	25,000
30	Roads and Equipment (ED 38)		
31	Fairbanks Americans with	250,000	250,000
32	Disabilities Act (ADA),		
33	Department of Justice (DOJ)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (ED 29-34)			
4	Fairbanks Block 39 Parking	100,000		100,000
5	Garage (ED 29-34)			
6	Fairbanks City Hall	162,492		162,492
7	Renovations (ED 29-34)			
8	Fairbanks North Star	42,000		42,000
9	Borough Big Dipper Ice			
10	Arena Improvements (ED			
11	29-34)			
12	Fairbanks North Star	249,900		249,900
13	Borough Birch Hill Park			
14	Road and Parking			
15	Improvements (ED 29-34)			
16	Fairbanks North Star	140,000		140,000
17	Borough Boroughwide Fire			
18	Life and Safety (ED 29-34)			
19	Fairbanks North Star	91,000		91,000
20	Borough Emergency Medical			
21	Services - Ambulance			
22	Replacement (ED 29-34)			
23	Fairbanks North Star	17,500		17,500
24	Borough Mary Siah			
25	Recreational Center			
26	Improvements (ED 29-34)			
27	Fairbanks North Star	52,429		52,429
28	Borough North Star VFD			
29	Station #1 Exhaust System			
30	(ED 29-34)			
31	Fairbanks North Star	210,000		210,000
32	Borough Ryan Middle School			
33	Improvements (ED 29-34)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks North Star	33,600	33,600
4	Borough Tanana River Annual		
5	Levee Repairs (ED 29-34)		
6	False Pass Fire Truck and	25,000	25,000
7	Support Equipment (ED 40)		
8	Goodnews Bay Community	25,000	25,000
9	Building Renovation (ED 39)		
10	Grayling City Equipment	25,000	25,000
11	Repair (ED 36)		
12	Grayling Facility	25,000	25,000
13	Renovation (ED 36)		
14	Grayling Roads Upgrade (ED	25,000	25,000
15	36)		
16	Haines Borough Chilkat	13,170	13,170
17	Center Renovation,		
18	Emergency Lights (ED 5)		
19	Haines Borough Fire	12,600	12,600
20	Department Equipment (ED 5)		
21	Haines Lutak Dock	44,444	44,444
22	Rehabilitation (ED 5)		
23	Holy Cross Renovation of	25,439	25,439
24	City Facilities (ED 36)		
25	Homer Public Library (ED	101,597	101,597
26	7-9)		
27	Houston Upgrade and	25,000	25,000
28	Blacktop West Meadowood and		
29	Winterhaven Road (ED 26-28)		
30	Huslia Health Clinic (ED 36)	25,000	25,000
31	Hydaburg Totem Park	25,000	25,000
32	Drainage and Landscaping		
33	(ED 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau Deferred Building	338,867	338,867
4	Maintenance (ED 3-4)		
5	Juneau Essential Building	171,000	171,000
6	Repairs (ED 3-4)		
7	Kachemak Homer Hockey	25,000	25,000
8	Association - Phase 1 (ED		
9	7-9)		
10	Kake Community Hall	25,079	25,079
11	Renovation (ED 5)		
12	Kaktovik Community Building	15,000	15,000
13	Upgrade (ED 37)		
14	Kaktovik Old Cemetery	10,000	10,000
15	Fencing (ED 37)		
16	Kaltag Heritage Center (ED	25,000	25,000
17	36)		
18	Kenai Peninsula Borough	497,495	497,495
19	Road Improvement Program		
20	(ED 7-9)		
21	Kenai Street Improvements	142,569	142,569
22	(ED 7-9)		
23	Ketchikan Gateway Borough	20,000	20,000
24	Airport Surveillance (ED 1)		
25	Ketchikan Gateway Borough	93,185	93,185
26	Kayhi Curtain Wall		
27	Renovation (ED 1)		
28	Ketchikan Road and Street	168,122	168,122
29	Improvements (ED 1)		
30	Kiana Water and Sewer -	25,000	25,000
31	Phase 2 and Heavy Equipment		
32	(ED 37)		
33	King Cove Power System	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrade (ED 40)		
4	Kivalina Water and Sewer	25,000	25,000
5	Upgrades, Equipment		
6	Purchases and Repairs (ED		
7	37)		
8	Klawock Harbor Repairs (ED	24,804	24,804
9	5)		
10	Kobuk Community Facilities	25,000	25,000
11	and Equipment Purchase and		
12	Repair (ED 37)		
13	Kodiak Ambulance Purchase	105,000	105,000
14	(ED 6)		
15	Kodiak Island Borough	125,804	125,804
16	School Facilities Upgrade		
17	and Repair (ED 6)		
18	Kotlik Erosion (ED 38)	25,000	25,000
19	Kotzebue Community	72,481	72,481
20	Facilities and Equipment		
21	Purchase (ED 37)		
22	Koyukuk Storage Building	25,000	25,000
23	Construction (ED 36)		
24	Kupreanof City Upland Trail	25,000	25,000
25	(ED 2)		
26	Kwethluk Incinerator	25,000	25,000
27	Facility (ED 39)		
28	Lake and Peninsula Borough	11,227	11,227
29	Iliamna Community Building		
30	(ED 40)		
31	Lake and Peninsula Borough	14,500	14,500
32	Nilavena Community Building		
33	(ED 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Larsen Bay Equipment	25,000	25,000
4	Upgrade (ED 6)		
5	Marshall - Community Center	25,000	25,000
6	(ED 36)		
7	Marshall - Teen and Youth	27,179	27,179
8	Center (ED 36)		
9	Matanuska - Susitna Borough	18,200	18,200
10	Alpine Park Athabaskan		
11	Lodge Phase 2 (ED 26-28)		
12	Matanuska - Susitna Borough	115,150	115,150
13	Ambulance Replacement (ED		
14	26-28)		
15	Matanuska - Susitna Borough	70,000	70,000
16	Brett Ice Rink (ED 26-28)		
17	Matanuska - Susitna Borough	36,400	36,400
18	Lake Louise Road		
19	Improvements (ED 26-28)		
20	Matanuska - Susitna Borough	59,500	59,500
21	Pt. MacKenzie Road (ED		
22	26-28)		
23	Matanuska - Susitna Borough	350,000	350,000
24	Road Improvements and		
25	Paving (ED 26-28)		
26	Matanuska - Susitna Borough	67,900	67,900
27	Su-Valley Trail System (ED		
28	26-28)		
29	Matanuska - Susitna Borough	87,500	87,500
30	Traffic Calming (ED 26-28)		
31	McGrath City Facility	25,000	25,000
32	Renovation and Equipment		
33	Repair (ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Metlakatla Electric	30,000	30,000
4	Forklift (ED 5)		
5	Napaskiak Community	25,000	25,000
6	Facility Renovations and		
7	Boardwalk Improvements (ED		
8	39)		
9	New Stuyahok Water and	25,000	25,000
10	Sewer Improvements (ED 39)		
11	Newhalen Purchase of Fire	25,001	25,001
12	and Clinic Equipment (ED 40)		
13	Nikolai Electrical	25,000	25,000
14	Generation and Distribution		
15	Upgrade (ED 36)		
16	Nome Ambulance Garage	49,542	49,542
17	Expansion (ED 38)		
18	Nome Police Dispatch	17,340	17,340
19	Console - Phase 1 (ED 38)		
20	Nome Recreation Center	20,377	20,377
21	Equipment Purchases (ED 38)		
22	Noorvik Public Safety	25,000	25,000
23	Building Renovation (ED 37)		
24	North Slope Borough	253,961	253,961
25	Areawide Hazardous		
26	Materials Disposal (ED 37)		
27	Northwest Arctic Borough	54,140	54,140
28	Office Building (ED 37)		
29	Nulato Health Clinic (ED 36)	25,000	25,000
30	Nunapitchuk Solid Waste	25,000	25,000
31	Dumpsite Upgrade (ED 39)		
32	Old Harbor Boat Harbor	25,004	25,004
33	Design and Garbage		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Collection (ED 6)		
4	Ouzinkie Electrical Bucket	25,000	25,000
5	Truck Purchase (ED 6)		
6	Palmer City Street Lighting	26,760	26,760
7	(ED 26-28)		
8	Palmer Equipment Purchase	25,600	25,600
9	(ED 26-28)		
10	Palmer Fire Department	30,667	30,667
11	Training Building (ED 26-28)		
12	Palmer Library Renovation	26,750	26,750
13	and Equipment (ED 26-28)		
14	Petersburg Swimming Pool	81,728	81,728
15	Replacement (ED 2)		
16	Pilot Point Heavy Equipment	25,000	25,000
17	Upgrade (ED 40)		
18	Point Hope Community	25,000	25,000
19	Facilities and Equipment		
20	(ED 37)		
21	Port Alexander Community	10,000	10,000
22	Hall Upgrade (ED 5)		
23	Port Alexander Waterline	15,000	15,000
24	Upgrade and Fire Protection		
25	Service (ED 5)		
26	Port Heiden Equipment	25,000	25,000
27	Repair and Purchase (ED 40)		
28	Quinhagak - Youth Center	25,000	25,000
29	Multi-purpose Facility (ED		
30	39)		
31	Ruby Heavy Equipment	25,014	25,014
32	Repairs and/or Replacement		
33	(ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Russian Mission Water and	25,860	25,860
4	Sewer Upgrade (ED 36)		
5	Saint George Community Fire	25,000	25,000
6	Alarm System (ED 40)		
7	Saint Mary's Community Hall	25,550	25,550
8	Renovation (ED 38)		
9	Saint Michael Washeteria	25,000	25,000
10	Upgrade (ED 38)		
11	Saint Paul Water and Sewer	25,000	25,000
12	Upgrades (ED 40)		
13	Sand Point Equipment	25,000	25,000
14	Purchase and Repair (ED 40)		
15	Savoonga Recreational Youth	25,110	25,110
16	Center (ED 38)		
17	Saxman Computer System	25,000	25,000
18	Upgrades (ED 1)		
19	Scammon Bay Water and Sewer	25,000	25,000
20	Repair (ED 38)		
21	Selawik Boardwalk, Bridge	31,000	31,000
22	Repair and Erosion Control		
23	(ED 37)		
24	Selawik Multi-Purpose	10,000	10,000
25	Building Repair and Design		
26	(ED 37)		
27	Selawik Public Safety	10,341	10,341
28	Building Repair (ED 37)		
29	Seldovia Community Center	25,000	25,000
30	Roof Repair (ED 7-9)		
31	Seward Communication System	74,540	74,540
32	Upgrade (ED 7-9)		
33	Shageluk Street Lights and	25,023	25,023

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Road Improvements (ED 36)		
4	Sitka Fire Hall	177,999	177,999
5	Construction (ED 2)		
6	Skagway Recreational Center	25,001	25,001
7	(ED 5)		
8	Soldotna Sports Center	100,543	100,543
9	Conference Area		
10	Improvements (ED 7-9)		
11	Stebbins Vehicle and	52,158	52,158
12	Equipment Purchase and		
13	Repairs (ED 38)		
14	Tanana Heavy Equipment	25,000	25,000
15	Replacement (ED 36)		
16	Thorne Bay Davidson Landing	25,000	25,000
17	Dock (ED 5)		
18	Toksook Bay Road	28,535	28,535
19	Improvements and Equipment		
20	Repair (ED 38)		
21	Unalakleet Equipment	25,000	25,000
22	Storage Building (ED 38)		
23	Unalaska Community Park	103,476	103,476
24	Development (ED 40)		
25	Upper Kalskag Teen Center	28,791	28,791
26	and Playground Equipment		
27	Purchase (ED 36)		
28	Valdez Community Hospital	103,180	103,180
29	(ED 35)		
30	Wainwright Boat Dock Design	25,000	25,000
31	(ED 37)		
32	Wasilla Ball Park	45,000	45,000
33	Improvements (ED 26-28)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wasilla Iditapark	61,677	61,677
4	Improvements (ED 26-28)		
5	White Mountain City	25,000	25,000
6	Facilities Renovation (ED		
7	38)		
8	Whittier - Municipal	25,000	25,000
9	Facilities Repair and		
10	Renovation (ED 35)		
11	Wrangell Heavy Equipment	62,945	62,945
12	Replacement (ED 2)		
13	Yakutat Fish Waste Grinder	26,332	26,332
14	(ED 5)		
15	* * * * *	* * * * *	
16	* * * * * Unincorp Comm. Cap Match Grant (AS 37.06.020) * * * * *		
17	* * * * *	* * * * *	
18	Akiachak Road Construction	53,585	53,585
19	(ED 39)		
20	Arctic Village	26,238	26,238
21	Multi-Purpose Facility (ED		
22	36)		
23	Atmautluak Power Upgrade	27,224	27,224
24	(ED 39)		
25	Beaver - Multipurpose	25,023	25,023
26	Community Building (ED 36)		
27	Birch Creek New Barge (ED	25,000	25,000
28	36)		
29	Central Outdoor Display -	15,000	15,000
30	Phase 2 (ED 36)		
31	Chalkyitsik Heavy Equipment	25,000	25,000
32	Storage Shed (ED 36)		
33	Chitina Health Clinic (ED	25,000	25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	36)			
4	Circle Village Mechanical	15,000		15,000
5	Shop Renovation (ED 36)			
6	Circle Village Radio	10,000		10,000
7	Station Renovation and			
8	Equipment (ED 36)			
9	Crooked Creek Road Upgrades	25,000		25,000
10	(ED 36)			
11	Deltana Souhrada Road	25,000		25,000
12	Project (ED 35)			
13	Dry Creek Multi-Purpose	25,000		25,000
14	Building (ED 36)			
15	Edna Bay Road and Dock	25,000		25,000
16	Upgrades (ED 5)			
17	Elfin Cove Community	25,019		25,019
18	Facilities Upgrades (ED 5)			
19	Evansville Clinic	25,000		25,000
20	Construction (ED 36)			
21	Four Mile Road	52,860		52,860
22	Stabilization (ED 36)			
23	Glennallen Library	26,380		26,380
24	Rehabilitation (ED 35)			
25	Goldstream Road Rebuilding	25,000		25,000
26	(ED 36)			
27	Gulkana Training and	25,000		25,000
28	Meeting Facility (ED 36)			
29	Gustavus Community	25,586		25,586
30	Equipment Purchase (ED 5)			
31	Healy Lake Land Acquisition	52,220		52,220
32	(ED 36)			
33	Hollis Library Renovation	25,026		25,026

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 5)		
4	Hyder Community Facility	25,000	25,000
5	Water Plant (ED 1)		
6	Kasigluk Erosion Control	25,000	25,000
7	(ED 39)		
8	Kenny Lake Library	10,000	10,000
9	Improvements (ED 35)		
10	Kenny Lake School	15,000	15,000
11	Improvements (ED 35)		
12	Klukwan Schoolhouse	110,115	110,115
13	Renovation (ED 5)		
14	Manley Hot Springs	25,000	25,000
15	Community Facility Upgrades		
16	(ED 36)		
17	Mentasta Playground and	54,466	54,466
18	Fencing Purchase (ED 36)		
19	Minto Community Hall (ED 36)	27,432	27,432
20	Naukati West Road	25,000	25,000
21	Reconstruction (ED 5)		
22	Newtok Public Health	25,009	25,009
23	Service (PHS) Washeteria		
24	Upgrade (ED 38)		
25	Northway Baseball Field (ED	12,500	12,500
26	36)		
27	Northway Fire Hall (ED 36)	12,500	12,500
28	Rampart Steel Building	27,309	27,309
29	Interior Construction and		
30	Restroom Facilities (ED 36)		
31	Red Devil Multi-Purpose	52,149	52,149
32	Building Construction (ED		
33	36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Slana Community Road	24,999	24,999
4	Improvements and Heavy		
5	Equipment Storage Facility		
6	(ED 36)		
7	Sleetmute Community	50,137	50,137
8	Facilities Construction (ED		
9	36)		
10	Stevens Village Health	25,000	25,000
11	Clinic (ED 36)		
12	Takotna Office and Lodge	25,000	25,000
13	Renovation (ED 36)		
14	Tanacross Community	25,000	25,000
15	Facilities Improvements (ED		
16	36)		
17	Tazlina Multi-Road	25,000	25,000
18	Improvements (ED 35)		
19	Tetlin Road Upgrades -	26,054	26,054
20	Phase 5 (ED 36)		
21	Tok Emergency Medical	17,850	17,850
22	Service (EMS) Rescue Truck		
23	and Clinic Equipment		
24	Purchase (ED 36)		
25	Tolsona Public Road Access	25,000	25,000
26	(ED 35)		
27	Tuluksak Multi-Purpose	25,028	25,028
28	Building Center		
29	Construction (ED 36)		
30	(SECTION 2 OF THIS ACT BEGINS ON PAGE 89)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	417,300
5	General Fund Receipts	2,153,400
6	Public Employees Retirement Fund	298,400
7	Teachers Retirement System Fund	136,400
8	Judicial Retirement System	1,200
9	Information Services Fund	3,225,000
10	Public Building Fund	2,585,000
11	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
12	*** Total Agency Funding ***	\$9,816,700

13 **Department of Community and Economic Development**

14	Federal Receipts	52,000,000
15	General Fund Match	330,000
16	General Fund Receipts	22,374,350
17	Veterans Revolving Loan Fund	1,800
18	Commercial Fishing Loan Fund	468,300
19	Oil/Hazardous Response Fund	1,600,000
20	Small Business Loan Fund	800
21	Mining Revolving Loan Fund	1,100
22	Child Care Facilities Revolving Loan Fund	2,000
23	Historical District Revolving Loan Fund	800
24	Fisheries Enhancement Revolving Loan Fund	67,400
25	Alternative Energy Revolving Loan Fund	7,800
26	Receipt Supported Services	1,125,000
27	*** Total Agency Funding ***	\$77,979,350

28 **Department of Corrections**

29	General Fund Receipts	2,100,000
30	*** Total Agency Funding ***	\$2,100,000

31 **Department of Education and Early Development**

1	General Fund Receipts	438,500
2	Alaska Commission on Postsecondary Education Dividend	200,000
3	*** Total Agency Funding ***	\$638,500
4	Department of Environmental Conservation	
5	Federal Receipts	61,495,000
6	General Fund Match	2,839,700
7	General Fund Receipts	7,531,500
8	Oil/Hazardous Response Fund	4,450,000
9	Alaska Housing Finance Corporation Bonds	4,400,000
10	Alaska Housing Finance Corporation Dividend	18,318,800
11	*** Total Agency Funding ***	\$99,035,000
12	Department of Fish and Game	
13	Federal Receipts	6,251,100
14	General Fund Receipts	2,000,000
15	Fish and Game Fund	500,000
16	*** Total Agency Funding ***	\$8,751,100
17	Office of the Governor	
18	Federal Receipts	10,250,000
19	General Fund Receipts	387,789
20	*** Total Agency Funding ***	\$10,637,789
21	Department of Health and Social Services	
22	Federal Receipts	4,325,294
23	General Fund Match	1,863,750
24	Mental Health Trust Authority Authorized Receipts	100,000
25	Alaska Housing Finance Corporation Dividend	500,000
26	Alaska Commission on Postsecondary Education Dividend	2,372,300
27	*** Total Agency Funding ***	\$9,161,344
28	Department of Labor and Workforce Development	
29	Federal Receipts	3,000,000
30	General Fund Receipts	100,000
31	Workers Safety and Compensation Administration Account	60,000

1	*** Total Agency Funding ***	\$3,160,000
2	Department of Military and Veterans Affairs	
3	Federal Receipts	5,376,300
4	General Fund Match	26,700
5	General Fund Receipts	2,129,900
6	*** Total Agency Funding ***	\$7,532,900
7	Department of Natural Resources	
8	Federal Receipts	8,840,000
9	General Fund Match	50,000
10	General Fund Receipts	2,560,000
11	Exxon Valdez Oil Spill Settlement	291,000
12	Receipt Supported Services	300,000
13	*** Total Agency Funding ***	\$12,041,000
14	Department of Public Safety	
15	Federal Receipts	3,601,450
16	General Fund Match	65,900
17	General Fund Receipts	5,675,000
18	Statutory Designated Program Receipts	60,000
19	*** Total Agency Funding ***	\$9,402,350
20	Department of Revenue	
21	Federal Receipts	12,227,700
22	General Fund/Program Receipts	576,300
23	Permanent Fund Dividend Fund	80,000
24	Alaska Housing Finance Corporation Bonds	55,849,800
25	Alaska Housing Finance Corporation Dividend	12,155,200
26	*** Total Agency Funding ***	\$80,889,000
27	Department of Transportation/Public Facilities	
28	Federal Receipts	708,440,100
29	General Fund Match	42,185,820
30	General Fund Receipts	10,430,000
31	Highway Working Capital Fund	11,800,000

1	International Airports Revenue Fund	2,200,000
2	Investment Loss Trust Fund	4,178,900
3	Capital Improvement Project Receipts	2,190,000
4	Statutory Designated Program Receipts	12,000,000
5	Alaska Industrial Development and Export Authority Dividend	5,149,500
6	Alaska Commission on Postsecondary Education Dividend	394,600
7	*** Total Agency Funding ***	\$798,968,920
8	University of Alaska	
9	Federal Receipts	5,000,000
10	General Fund Receipts	650,000
11	University of Alaska Restricted Receipts	12,230,000
12	Alaska Commission on Postsecondary Education Dividend	1,500,000
13	*** Total Agency Funding ***	\$19,380,000
14	Alaska Court System	
15	General Fund Receipts	1,225,000
16	*** Total Agency Funding ***	\$1,225,000
17	Municipal Capital Matching Grants (AS 37.06.010)	
18	Municipal Matching Grant Fund	12,327,005
19	*** Total Agency Funding ***	\$12,327,005
20	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
21	Unincorporated Matching Grant Fund	1,344,709
22	*** Total Agency Funding ***	\$1,344,709
23	(SECTION 3 OF THIS ACT BEGINS ON PAGE 93)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	47,361,870
6 1004 General Fund Receipts	59,755,439
7 1005 General Fund/Program Receipts	576,300
8 ***Total General Funds***	\$107,693,609
9 Federal Funds	
10 1002 Federal Receipts	881,224,244
11 ***Total Federal Funds***	\$881,224,244
12 Other Non-Duplicated Funds	
13 1018 Exxon Valdez Oil Spill Settlement	291,000
14 1024 Fish and Game Fund	500,000
15 1027 International Airports Revenue Fund	2,200,000
16 1029 Public Employees Retirement Fund	298,400
17 1034 Teachers Retirement System Fund	136,400
18 1035 Veterans Revolving Loan Fund	1,800
19 1036 Commercial Fishing Loan Fund	468,300
20 1042 Judicial Retirement System	1,200
21 1048 University of Alaska Restricted Receipts	12,230,000
22 1053 Investment Loss Trust Fund	4,178,900
23 1057 Small Business Loan Fund	800
24 1067 Mining Revolving Loan Fund	1,100
25 1068 Child Care Facilities Revolving Loan Fund	2,000
26 1069 Historical District Revolving Loan Fund	800
27 1070 Fisheries Enhancement Revolving Loan Fund	67,400
28 1071 Alternative Energy Revolving Loan Fund	7,800
29 1092 Mental Health Trust Authority Authorized Receipts	100,000
30 1108 Statutory Designated Program Receipts	12,060,000
31 1139 Alaska Housing Finance Corporation Dividend	30,974,000

1	1140	Alaska Industrial Development and Export	5,149,500
2		Authority Dividend	
3	1150	Alaska Commission on Postsecondary Education	4,466,900
4		Dividend	
5	1156	Receipt Supported Services	1,425,000
6	1157	Workers Safety and Compensation Administration	60,000
7		Account	
8	1162	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
9		***Total Other Non-Duplicated Funds***	\$75,621,300
10		Duplicated Funds	
11	1026	Highway Working Capital Fund	11,800,000
12	1050	Permanent Fund Dividend Fund	80,000
13	1052	Oil/Hazardous Response Fund	6,050,000
14	1061	Capital Improvement Project Receipts	2,190,000
15	1081	Information Services Fund	3,225,000
16	1087	Municipal Matching Grant Fund	12,327,005
17	1088	Unincorporated Matching Grant Fund	1,344,709
18	1113	Alaska Housing Finance Corporation Bonds	60,249,800
19	1147	Public Building Fund	2,585,000
20		***Total Duplicated Funds***	\$99,851,514
21		(SECTION 4 OF THIS ACT BEGINS ON PAGE 95)	

1 * **Sec. 4.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 * **Sec. 5.** ALASKA DRINKING WATER FUND. The sum of \$9,663,000 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 * **Sec. 6.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 13 DIVIDEND. The sum of \$20,149,500 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
 17 and 7 of this Act.

18 * **Sec. 7.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 29 appropriated from the general fund to the respective funds. The interest is calculated using
 30 the average percentage interest rate received by other accounts in the state's general
 31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2002.

3 * **Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate
5 individual grant accounts in the unincorporated community capital project matching grant
6 fund (AS 37.06.020) to the Department of Community and Economic Development for
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the
8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongiganak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolski	Community projects and improvements	88,232
24	Oscarville	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,878,937 is
9 appropriated from the appropriate individual grant accounts in the municipal capital project
10 matching grant fund (AS 37.06.010) to the Department of Community and Economic
11 Development for payment as grants under AS 37.06.010 to the following municipalities in the
12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atqasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomedea	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Nenana	Community projects and improvements	25,000
13	Nightmute	Community projects and improvements	53,997
14	Nondalton	Community projects and improvements	25,717
15	North Pole	Community projects and improvements	37,608
16	Nuiqsut	Community projects and improvements	25,000
17	Nunam Iqua	Community projects and improvements	25,000
18	Pelican	Community projects and improvements	27,909
19	Pilot Station	Community projects and improvements	83,300
20	Platinum	Community projects and improvements	26,143
21	Port Lions	Community projects and improvements	25,001
22	Shaktoolik	Community projects and improvements	29,516
23	Shishmaref	Community projects and improvements	36,666
24	Shungnak	Community projects and improvements	25,000
25	Teller	Community projects and improvements	25,771
26	Tenakee Springs	Community projects and improvements	32,997
27	Togiak	Community projects and improvements	25,000
28	Wales	Community projects and improvements	25,000

29 (c) The appropriations made by (a) and (b) of this section are made contingent on the
30 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out
31 in AS 37.06.

1 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$336,000 is
 2 appropriated from the general fund to the Department of Administration for labor contract
 3 negotiations for the fiscal year ending June 30, 2003.

4 (b) The unexpended and unobligated balance, estimated to be \$150,000, of the
 5 Pioneers' Home care and support receipts under AS 47.55.030 collected during the fiscal year
 6 ending June 30, 2002, is appropriated to the Department of Administration, Pioneers' Homes,
 7 for operating costs for the fiscal year ending June 30, 2003.

8 * **Sec. 10.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
 9 The sum of \$100,000 is appropriated from the general fund to the Department of Community
 10 and Economic Development for payment as a grant under AS 37.05.316 to the World Trade
 11 Center for completion of a feasibility package on establishing a world trade center in
 12 Anchorage.

13 (b) The sum of \$10,000 is appropriated from the general fund to the Department of
 14 Community and Economic Development for payment as a grant under AS 37.05.316 to the
 15 African American Historical Society of Alaska for a Juneteenth celebration in 2002.

16 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
 17 research vessel R/V Montague, including parts inventory, are appropriated from the general
 18 fund to the Department of Fish and Game for the purchase of a replacement vessel.

19 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The
 20 unexpended and unobligated balance, not to exceed \$60,419, of that portion of the
 21 appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 4, and allocated on line 6
 22 (alcohol and drug abuse grants - \$10,276,700) that was made from mental health trust
 23 authority authorized receipts is reappropriated to the Department of Health and Social
 24 Services, ADA treatment grants, for rural family recovery camps for the fiscal year ending
 25 June 30, 2003.

26 (b) The unexpended and unobligated balance, not to exceed \$50,000, of that portion
 27 of the appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 14, and allocated on line
 28 21 (psychiatric emergency services - \$6,775,600) that was made from mental health trust
 29 authority authorized receipts is reappropriated to the Department of Health and Social
 30 Services, psychiatric emergency services, for expenses related to a mental health conference
 31 for the fiscal year ending June 30, 2003.

1 (c) The sum of \$300,000 is appropriated from the general fund to the Department of
 2 Health and Social Services, Statewide Suicide Prevention Council, for the fiscal year ending
 3 June 30, 2003, for a follow-back study seeking ways to address the causative factors
 4 contributing to suicides in Alaska. It is the intent of the legislature that the Alaska Mental
 5 Health Trust Authority provide \$100,000 to match the appropriation made in this section.

6 (d) The unexpended and unobligated balance, not to exceed \$6,300, of that portion of
 7 the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on line
 8 26 (commissioner's office - \$931,900); the unexpended and unobligated balance, not to
 9 exceed \$8,000, of that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23,
 10 line 23, that is allocated on line 27 (personnel and payroll - \$1,364,700); the unexpended and
 11 unobligated balance not to exceed \$10,000 of that portion of the appropriation made in sec. 1,
 12 ch. 60, SLA 2001, page 23, line 23, that is allocated on lines 28 - 29 (administrative support
 13 services - \$3,601,900); and the unexpended and unobligated balance, not to exceed \$7,000 of
 14 that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is
 15 allocated on lines 30 and 31 (health planning and facilities management - \$1,007,200), are
 16 reappropriated to the Legislative Budget and Audit Committee to contract with the
 17 Department of Health and Social Services to develop a state health facilities plan for the
 18 consideration of the legislature to enable the legislature and others to work toward an
 19 improved and efficient health care system in Alaska. The contractor shall deliver the plan to
 20 the legislature by March 1, 2003. In developing a state health facilities plan for Alaska, the
 21 contractor should consider

22 (1) the effect of new, renovated, and expanded health facilities on the cost of
 23 health care, including the effect on the cost of the Medicaid program, and on access to health
 24 care;

25 (2) the cost, effect, and necessity of regulatory requirements such as
 26 certificates of need;

27 (3) the opportunity to alter regulation of health care facilities and services in
 28 Alaska to improve opportunity, access, and quality of service; and

29 (4) alternative methods of reimbursement that might be used by the
 30 Department of Health and Social Services.

31 (e) The sum of \$31,200 is appropriated from federal receipts to the Department of

1 Health and Social Services to pay for the federal share of a contract to develop a state health
 2 facilities plan.

3 (f) Section 1, ch. 61, SLA 2001, page 20, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Wesley Nursing Home [NEEDS FOR	50,000	50,000
5		
6 LONG TERM COMMUNITY AND		
7 HOME BASED CARE] <u>Planning, Design,</u>		
8 <u>and Hazardous Material Remediation</u>		
9 (ED 7-9)		

10
 11 * **Sec. 13.** DEPARTMENT OF LAW. (a) The unexpended and unobligated balance of the
 12 appropriations made in sec. 1, ch. 60, SLA 2001, Page 25, line 15 (Criminal Division -
 13 \$15,247,800); sec. 1, ch. 60, SLA 2001, Page 25, line 26 (Civil Division - \$22,802,200); and
 14 sec. 1, ch. 60, SLA 2001, Page 26, lines 16 - 17 (oil and gas litigation and legal services -
 15 \$4,640,800) are reappropriated to the Department of Law for the fiscal year ending June 30,
 16 2003, for operating costs.

17 (b) The sum of \$200,000 is appropriated from statutory designated program receipts
 18 to the Department of Law, Civil Division, for the fiscal year ending June 30, 2003, for
 19 consumer protection and antitrust.

20 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
 21 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
 22 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System
 23 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
 24 the National Guard Juneau Readiness Center.

25 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
 26 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30
 27 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
 28 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

29 (c) The sum of \$240,000 is appropriated from the general fund to the Department of
 30 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal
 31 years ending June 30, 2002, and June 30, 2003.

1 (d) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec.
2 22(a), ch. 2, FSSLA 1999, sec. 29(b), ch. 135, SLA 2000, and sec. 72(a), ch. 61, SLA 2001, is
3 amended to read:

4 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
5 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
6 (Department of Military and Veterans' Affairs for disaster planning and control -
7 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
8 lapses into the funds from which appropriated on June 30, 2004 [2002].

9 (e) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, sec.
10 29(c), ch. 135, SLA 2000, and sec. 72(b), ch. 61, SLA 2001, is amended to read:

11 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
12 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
13 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
14 control - \$3,341,600) that was awarded by the department as a grant to the American
15 Red Cross lapses into the funds from which appropriated on June 30, 2004 [2002].

16 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$1,500,000 is
17 appropriated from federal receipts to the Department of Natural Resources for the
18 Independence Mine historic preservation grant for building restoration.

19 (b) The sum of \$330,000 is appropriated from receipt supported services to the
20 Department of Natural Resources for maintenance and services in critical state parks.

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 2, ch.
22 60, SLA 2001, page 39, lines 14 - 15 (Department of Corrections, private prison in Kenai -
23 \$160,500) is reappropriated to the Department of Natural Resources for the development of a
24 new access road and reduced grade into boat launch area and to provide stair access from
25 scenic overlook parking area, interpretive kiosk, and picnic sites as described in the first phase
26 of the CIP TRAAK project for the Kasilof River State Recreation Site.

27 * **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
28 Department of Public Safety aircraft and surplus aircraft parts and accessories are
29 appropriated from the general fund to the Department of Public Safety for the purchase of
30 replacement aircraft.

31 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

1 The sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the
 2 Northern Tobacco Securitization Corporation to the Department of Transportation and Public
 3 Facilities for the federal aid highway program state match.

4 (b) The sum of \$1,276,000 is appropriated from the net income of the Alaska Housing
 5 Finance Corporation, also known as the AHFC dividend, to the Department of Transportation
 6 and Public Facilities for highways, aviation, and facilities maintenance and operating costs for
 7 the fiscal year ending June 30, 2002.

8 * **Sec. 18.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 9 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
 10 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),
 11 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),
 12 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
 13 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
 14 this Act are appropriated conditioned on compliance with the program review provisions of
 15 AS 37.07.080(h).

16 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 17 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 18 funds for the affected program are reduced by the excess if the reductions are consistent with
 19 applicable federal statutes.

20 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 21 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 22 appropriation is reduced by the amount of the shortfall in receipts.

23 * **Sec. 19.** HOMELAND SECURITY. (a) The legislature finds that

24 (1) the tragic events of September 11, 2001, require attention to preparedness
 25 against terrorism at all levels of government;

26 (2) it is doubtful that the State of Alaska will have the wealth to meet all
 27 responsibilities for protection of its citizens from terrorism; it is important to strengthen
 28 existing programs while improving local and state capabilities for emergency response; it is
 29 impossible to completely prepare for every emergency in every locale in the state.

30 (3) the state's anti-terrorism preparedness and response should be consistent
 31 with the following guidelines:

- 1 (A) strengthening existing programs, especially those that protect and
- 2 save lives;
- 3 (B) improving capabilities for responding to emergencies;
- 4 (C) identifying and protecting assets of national and statewide
- 5 importance;
- 6 (D) maintaining continuity of government operations at all levels;
- 7 (E) reinforcing first responder capabilities;
- 8 (F) using deployable resources to augment response in areas with
- 9 inadequate response capabilities;
- 10 (G) maintaining an appropriate balance between security needs and
- 11 individual freedom, while fiercely protecting the right of privacy of the citizens of the
- 12 state; and
- 13 (H) sharing costs at all levels, state and local and public and private,
- 14 while appropriating funds with due diligence.

15 (b) The following appropriations are made to the following agencies from the fund
 16 sources indicated to improve homeland security for the fiscal years ending June 30, 2002, and
 17 June 30, 2003:

	APPROPRIATION	GENERAL	OTHER
DEPARTMENT	ITEMS	FUND	FUNDS
20 (1) Military and Veterans' Affairs	869,000	100,000	769,000
21 (2) Transportation and Public Facilities	4,909,800	171,000	4,738,800

22 (c) The appropriations made in (b) of this section are from the following sources:

FUNDING SOURCE	AMOUNT
24 Federal receipts	\$4,723,400
25 General fund receipts	271,000
26 International Airports Revenue Fund	674,500
27 Receipt supported services	109,900

28 (d) The following appropriations are made to the following agencies for one-time
 29 capital expenditures and capital projects and grants to improve homeland security from the
 30 fund sources indicated, and lapse under AS 37.25.020:

APPROPRIATION	GENERAL	OTHER
---------------	---------	-------

1	DEPARTMENT	ITEMS	FUND	FUNDS
2	(1) Environmental Conservation	180,000		180,000
3	(2) Military and Veterans' Affairs	1,880,000	215,000	1,665,000
4	(3) Public Safety	432,000		432,000
5	(4) Transportation and Public Facilities	37,147,600		37,147,600

(e) The appropriations made in (d) of this section are from the following sources:

7	FUNDING SOURCE	AMOUNT
8	Federal receipts	\$39,302,300
9	General fund receipts	215,000
10	International Airports Revenue Fund	122,300

(f) The following sets out the funding by agency for the appropriations made in (b) - (e) of this section:

13	Department of Environmental Conservation	180,000
14	Department of Military and Veterans' Affairs	2,749,000
15	Department of Public Safety	432,000
16	Department of Transportation and Public Facilities	42,057,400

(g) The following summarizes the funding sources for the appropriations made in (b) - (e) of this section:

19	FUNDING SOURCE	AMOUNT
20	Federal receipts	\$44,025,700
21	General fund receipts	486,000
22	International Airports Revenue Fund	796,800
23	Receipt supported services	109,900

* **Sec. 20.** HOUSE DISTRICTS 7 - 9. (a) Section 3, ch. 61, SLA 2001, page 69, lines 26 - 27, is amended to read:

26		APPROPRIATION	OTHER
27		ITEMS	FUNDS
28	Kenai Peninsula - Seward Middle School	278,275	278,275
29	[GYM] Reroof (ED 7-9)		

(b) Section 131, ch. 139, SLA 1998, page 46, lines 26 - 28, is amended to read:

1 ALLOCATIONS

2 Soldotna Wastewater 100,000

3 Treatment Plant Improvements,

4 Planning, [AND] Design, **and**5 **Construction** (ED 7 - 9)

6 * **Sec. 21.** HOUSE DISTRICTS 10 - 25. (a) The unexpended and unobligated balance of
7 the appropriation made in sec. 1, ch. 60, SLA 2001, Page 26, line 14 (statehood defense -
8 \$1,095,400) is reappropriated to the Department of Community and Economic Development
9 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for 40th Avenue
10 intersection and road improvements.

11 (b) The unexpended and unobligated balance of the appropriation made by sec. 2, ch.
12 60, SLA 2001, page 39, lines 16 and 17 (HB 149, Private Prison in Kenai - \$20,000) is
13 reappropriated to the Department of Community and Economic Development for payment as
14 a grant under AS 37.05.315 to the Municipality of Anchorage for drainage improvements at
15 Fourth Avenue and Creekside.

16 (c) The unexpended and unobligated balance of the appropriation made by sec. 41, ch.
17 61, SLA 2001 (Bank of America case - \$425,000) is repealed and reappropriated as follows:

18 (1) the sum of \$25,000 is reappropriated to the Department of Health and
19 Social Services for payment as a grant under AS 37.05.316 to the NorthEast Community
20 Center, Inc., to provide a safe haven for the children of East Anchorage;

21 (2) the sum of \$250,000 is reappropriated to the Department of Community
22 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
23 of Anchorage for site preparation and construction of two little league baseball fields in
24 Bicentennial Park.

25 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
26 60, SLA 2001, page 5, line 16 (senior services - \$18,606,900) is reappropriated to the
27 Department of Community and Economic Development for payment as a grant under
28 AS 37.05.315 to the Municipality of Anchorage for planning and operation of the Winter
29 Cities Anchorage 2004 Conference.

30 * **Sec. 22.** HOUSE DISTRICT 35. Section 1, ch. 61, SLA 2001, page 17, lines 16 - 18, is
31 amended to read:

1 ALLOCATIONS

2 Valdez Mineral Creek 1,912,500

3 Loop Road Water
 4 Distribution Line Ex-
 5 tension **and Small**
 6 **Boat Harbor Water**
 7 **Distribution Improvement**
 8 **Projects** (ED 35)

9 * **Sec. 23.** HOUSE DISTRICT 36. The balance owed on June 30, 2002, by the Middle
 10 Kuskokwim Electric Cooperative to the power project fund on loans 40901035 and 40901020
 11 from the appropriation made by sec. 16, ch. 129, SLA 1986, to extend service to 12 residences
 12 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five
 13 villages served by the utility, and to finance the acquisition and construction of a diesel power
 14 production plant and distribution system to serve the community of Red Devil is redesignated
 15 as a grant to the Middle Kuskokwim Electric Cooperative to extend service to 12 residences
 16 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five
 17 villages served by the utility, and to finance the acquisition and construction of a diesel power
 18 production plant and distribution system to serve the community of Red Devil, to be
 19 administered by the Department of Community and Economic Development under
 20 AS 37.05.316.

21 * **Sec. 24.** HOUSE DISTRICT 39. Section 1, ch. 61, SLA 2001, page 60, lines 20 - 21, is
 22 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
25 Atmautluak Erosion Control	51,404	51,404
26 <u>and Community Center</u> (ED 39)		

27 * **Sec. 25.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
 28 appropriations made in sec. 82, ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small
 29 boat harbor - \$500,000) and sec. 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA
 30 harbor - \$500,000), not to exceed \$670,000, are reappropriated to the Department of
 31 Transportation and Public Facilities for St. Paul Harbor improvements, phase II.

1 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
 2 ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small boat harbor - \$500,000) and sec.
 3 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA harbor - \$500,000), after the
 4 appropriation made in (a) of this section, are reappropriated to the Department of
 5 Transportation and Public Facilities for the Adak small boat harbor.

6 * **Sec. 26.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 7 claims for losses and the amounts to be received as recovery for losses are appropriated from
 8 the general fund to the

9 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

10 (2) appropriate state agency to mitigate the loss.

11 * **Sec. 27.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of \$250,000
 12 is appropriated from the general fund to the Legislative Budget and Audit Committee for the
 13 fiscal year ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home.
 14 It is the intent of the legislature that the Alaska Veterans Coalition be consulted in the
 15 development of the request for proposals for the study.

16 * **Sec. 28.** LEGISLATIVE COUNCIL. The sum of \$200,000 is appropriated from the
 17 general fund to the Legislative Council for a contract to conduct a sociological and
 18 demographic study of recipients of state welfare and Medicaid programs to determine how
 19 and why they became recipients of welfare and Medicaid services.

20 * **Sec. 29.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 21 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
 22 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
 23 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
 24 Community and Economic Development for capital project grants under the National
 25 Petroleum Reserve - Alaska impact program.

26 * **Sec. 30.** OFFICE OF THE GOVERNOR. (a) The sum of \$18,250,000 in federal receipts
 27 that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is
 28 appropriated to the Office of the Governor for salmon habitat restoration, salmon stock
 29 enhancement, salmon research, including the construction of salmon research and related
 30 facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999.
 31 Of this amount, the sum of \$11,000,000 is appropriated for projects reviewed by the

1 stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape
 2 Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task Force to conduct
 3 statewide town hall meetings in conjunction with the United Fishermen of Alaska.

4 (b) The appropriation made by this section does not include the following projects
 5 authorized by the United States Congress: \$500,000 to study parasitic infection of chum
 6 salmon; \$2,000,000 to restore the Chester Creek salmon run; \$5,000,000 research effort to
 7 determine the causes of the decline of salmon species in Alaska; \$800,000 for hatchery
 8 operations; \$200,000 to restore King Salmon runs in Craig; \$250,000 for Alaska participation
 9 in discussions regarding Columbia River hydrosystem management; \$750,000 to the Pacific
 10 States Marine Fisheries Commission to prevent the escapement of Atlantic salmon to Alaska
 11 streams/invasive species issues; \$250,000 to the United Fishermen of Alaska; and \$500,000 to
 12 the Klawock Lake habitat project.

13 * **Sec. 31.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. Section 80(b),
 14 ch. 61, SLA 2001, is amended to read:

15 (b) The unexpended and unobligated balance, not to exceed \$783,000, of the
 16 appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council
 17 - \$20,786,800), is reappropriated to the following departments for the purposes and in
 18 the amounts stated:

- | | | |
|----|--|-----------|
| 19 | (1) Department of Community and Economic | \$100,000 |
| 20 | Development for payment as a grant under | |
| 21 | AS 37.05.315 to the Municipality of Anchorage | |
| 22 | as match for a private grant to place markers on | |
| 23 | unmarked graves at the Anchorage Cemetery | |
| 24 | (2) Department of Military and Veterans' Affairs | 150,000 |
| 25 | for payment as a grant under AS 37.05.316 | |
| 26 | to the Anchorage Economic Development | |
| 27 | Corporation to implement the findings of the | |
| 28 | Alaska Logistics Center Business Case Analysis | |
| 29 | completed in 2001 | |
| 30 | (3) Department of Community and Economic | 200,000 |
| 31 | Development for payment as a grant under | |

1 AS 37.05.315 to the Municipality of Anchorage
 2 for [A FEASIBILITY STUDY AND NEEDS
 3 ASSESSMENT FOR] co-locating the Municipality
 4 of Anchorage Department of Health and Human
 5 Services and the University of Alaska Anchorage
 6 health **programs** [SCIENCES PROGRAM
 7 NEAR THE SITE OF REPLACEMENT
 8 FACILITIES FOR THE ALASKA PSYCHIATRIC
 9 INSTITUTE]

10 (4) Department of Health and Social Services, 333,000
 11 emergency medical services, for the required
 12 state match for the Code Blue Project for
 13 equipment grants

14 * **Sec. 32.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
 15 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 16 on June 30, 2002, is appropriated to the Department of Community and Economic
 17 Development for the electrical emergencies program.

18 * **Sec. 33.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
 19 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
 20 investment earnings on this amount while in the custody of the state are appropriated to the
 21 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
 22 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the
 23 rebate be used for the remediation of above-ground storage tanks.

24 * **Sec. 34.** DEPARTMENT OF ADMINISTRATION. (a) The following appropriations
 25 are made to the Department of Administration for the fiscal year ending June 30, 2002:

26 (1) the sum of \$326,000 is appropriated from the general fund to the
 27 Department of Administration, division of senior services, for operating costs for protective
 28 services for vulnerable adults;

29 (2) the sum of \$1,300,000 is appropriated from the general fund to the
 30 Department of Administration, leasing program, for payment of leasing obligations to private
 31 businesses;

(3) the sum of \$4,800 is appropriated from the general fund to the Department of Administration, leasing program, for payment of leasing obligations for the Anchorage jail to the Municipality of Anchorage;

(4) the sum of \$2,270,000 is appropriated from the general fund to the Department of Administration, office of public advocacy, for operating costs of the office;

(5) the sum of \$540,000 is appropriated from general fund program receipts from collections under Criminal Rule 39 and Appellate Rule 209 to the Department of Administration, public defender agency, for operating costs of the agency;

(6) the sum of \$73,000 is appropriated from Alaska Mental Health Trust Authority authorized receipts to the Department of Administration, public defender agency, for costs of a mental health court attorney in Anchorage.

(b) The unexpended and unobligated balance, not to exceed \$814,000, of the appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus - \$52,558,600) is reappropriated to the Department of Administration for the following projects in the amounts set out:

PROJECTS	APPROPRIATION
Anchorage Pioneers' Home roof repair and replacement	\$374,000
Anchorage Pioneers' Home ventilation and humidification system repair and upgrade	440,000

(c) The unexpended and unobligated balance, not to exceed \$586,000, of the appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus - \$52,558,600) is reappropriated to the Department of Administration for the fiscal year ending June 30, 2003, for Alaska longevity programs management, Pioneers' Homes.

*** Sec. 35.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) To replace unrealized income of the Alaska science and technology endowment (AS 37.17.020), the amount appropriated from the Alaska Aerospace Development Corporation receipts is increased as follows:

(1) Section 3, ch. 60, SLA 2001, page 43, line 12, is amended to read:

Science & Technology Endowment Income **10,677,000** [11,058,100]

(2) Section 3, ch. 60, SLA 2001, page 43, line 26, is amended to read:

Alaska Aerospace Development **4,281,700** [3,900,600]

1 Corporation Receipts

2 (b) The sum of \$4,900,000 is appropriated from federal receipts to the power project
3 fund (AS 42.45.010).

4 (c) The sum of \$20,000,000 is appropriated from federal receipts to the Department of
5 Community and Economic Development for Kodiak launch complex improvements,
6 infrastructure safety upgrades, range safety system, and road improvements.

7 (d) To implement the provisions of sec. 14(a)(1), ch. 60, SLA 2000, regarding the
8 fiscal year 2002 appropriation for power cost equalization, one percent of the market value of
9 the power cost equalization endowment fund (AS 42.45.070) as of February 1, 2001, is
10 appropriated from that fund to the power cost equalization and rural electric capitalization
11 fund (AS 42.45.100).

12 (e) This subsection reduces the fiscal year 2002 power cost equalization appropriation
13 by \$56,800 to cover fiscal year 2001 unpaid grant obligations, as follows:

14 (1) Section 1, ch. 60, SLA 2001, page 8, lines 10 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
17 Rural Energy	<u>18,194,200</u>	489,700	<u>17,704,500</u>
	[18,251,000]		[17,761,300]
19 Energy Operations	2,251,000		
20 Circuit Rider	300,000		
21 Power Cost Equalization	<u>15,643,200</u>		
	[15,700,000]		

23 (2) The sum of \$56,800 is appropriated from the power cost equalization and
24 rural electric capitalization fund (AS 42.45.100) to the Department of Community and
25 Economic Development, power cost equalization program, for the fiscal year ending June 30,
26 2002, for payment of fiscal year 2001 unpaid grant obligations.

27 (f) The sum of \$75,000 is appropriated from the general fund to the Department of
28 Community and Economic Development for payment as a grant under AS 37.05.315 to the
29 Fairbanks North Star Borough for road and culvert repairs required as the result of flooding
30 and Spring break-up in the Steamboat Landing area, including repairs for Moose Mountain
31 Road, Haystack Road, Freeman Road, Steamboat Landing, Bottles Street, Florence Road,

1 Cloud Street, Feliz Street, Keeling Road, and Whitman Service Area.

2 (g) The sum of \$500,000 is appropriated from the general fund to the Department of
3 Community and Economic Development for payment as a grant under AS 37.05.315 to the
4 Municipality of Anchorage for Fish Creek improvements, phase IV, Minnesota Drive to 36th
5 Avenue.

6 (h) The sum of \$700,000 is appropriated from the general fund to the Department of
7 Community and Economic Development for payment as a grant under AS 37.05.315 to the
8 Municipality of Anchorage for Fish Creek at Willow Street water quality enhancement pond.

9 * **Sec. 36.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,839,500 is
10 appropriated from the general fund to the Department of Corrections, inmate health care, for
11 operating costs for the fiscal year ending June 30, 2002.

12 (b) The sum of \$762,000 is appropriated from federal receipts to the Department of
13 Corrections for offender tracking information system development.

14 * **Sec. 37.** DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the
15 general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness
16 and operations costs.

17 * **Sec. 38.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
18 sum of \$165,500 is appropriated from the general fund to the Department of Education and
19 Early Development, schools for the handicapped, for the fiscal year ending June 30, 2002, for
20 additional education costs for children in out-of-state placement.

21 (b) The sum of \$5,400,000 is appropriated from federal receipts to the Department of
22 Education and Early Development for payments to school districts for federal school
23 renovation, Individuals with Disabilities Education Act grants, and technology grants.

24 (c) To fully finance additional contract costs for assessment exams for the fiscal year
25 ending June 30, 2002, the sum of \$498,900 is appropriated from the general fund to the
26 Department of Education and Early Development, quality schools.

27 * **Sec. 39.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 89,
28 ch. 61, SLA 2001, is amended to read:

29 Sec. 89. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The
30 sum of \$1,000,000 is appropriated from receipts of the commercial passenger vessel
31 environmental compliance fund (AS 46.03.482) [DESIGNATED PROGRAM

1 RECEIPTS] received through the Alaska Marine Coastal Protection Compact with
 2 commercial cruise line operators to the Department of Environmental Conservation
 3 for purposes of oversight, monitoring, and enforcement activities under the
 4 memorandum of understanding for the fiscal years ending June 30, 2001, and June 30,
 5 2002.

6 (b) The sum of \$2,000,000 is appropriated from federal receipts to the Department of
 7 Environmental Conservation, facility construction and operation, for Pribilof Islands landfills.

8 * **Sec. 40.** FIRE SUPPRESSION. The sum of \$7,235,000 is appropriated from the general
 9 fund to the Department of Natural Resources for fixed operating costs and costs incurred for
 10 fire suppression expenditures for the fiscal year ending June 30, 2002.

11 * **Sec. 41.** DEPARTMENT OF FISH AND GAME. (a) Due to unrealized receipts by the
 12 Alaska Commercial Fisheries Entry Commission, a change in source of funds from receipt
 13 supported services to general fund, accomplished by (b) of this section, is needed to complete
 14 the following projects:

15 (1) Section 1, ch. 135, SLA 2000, page 13, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
18 Dock Repairs, Maintenance	250,000	<u>28,200</u>	<u>221,800</u>
19 and Replacement (ED 99)			[250,000]

20 (2) Section 1, ch. 135, SLA 2000, page 13, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
23 Upper Cook Inlet and	500,000	<u>145,000</u>	<u>355,000</u>
24 Kuskokwim River Coho			[500,000]
25 Salmon Projects (ED 7-9)			

26 (3) Section 1, ch. 135, SLA 2000, page 13, lines 9 - 11, as amended by sec.
 27 5(d)(1), ch. 1, TSSLA 2000, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Copper River (Miles Lake)	250,000	<u>63,000</u>	<u>187,000</u>
31 Sonar Site Upgrade and			[250,000]

1 Equipment Purchase (ED 35)

2 (b) Section 2, ch. 135, SLA 2000, page 61, line 14, as amended by sec. 5(d)(4), ch. 1,
3 TSSLA 2000, Department of Fish and Game fund sources, is further amended to read:

4 Receipt Supported Services **1,363,800** [1,600,000]

5 **General Fund Receipts** **236,200**

6 * **Sec. 42.** OFFICE OF THE GOVERNOR. (a) Section 20, ch. 60, SLA 2001, is amended
7 to read:

8 Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$947,400 is
9 appropriated from the general fund to the Office of the Governor, division of elections,
10 for reapportionment implementation costs for the fiscal **years** [YEAR] ending
11 June 30, 2002, **and June 30, 2003.**

12 (b) Section 36(c), ch. 61, SLA 2001, page 87, lines 11 - 14, is amended to read:

13 (c) The unexpended and unobligated general fund balances on June 30, 2001,
14 after any other reappropriations from those appropriations made by this Act, not to
15 exceed \$1,500,000, of the following appropriations are reappropriated to the Office of
16 the Governor for operating costs for the fiscal **years** [YEAR] ending **June 30, 2001,**
17 **and** June 30, 2002:

18 (c) The federal receipts from the United States Department of Commerce, National
19 Oceanic and Atmospheric Administration, grant authorized by RPL 01-2-8022 are
20 appropriated to the Office of the Governor, division of governmental coordination, for coastal
21 impact assistance program capital projects under the grant agreement.

22 (d) The sum of \$3,335,700 is appropriated from federal receipts to the Office of the
23 Governor, division of governmental coordination, for the coastal impact assistance program.

24 * **Sec. 43.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The following
25 appropriations are made to the Department of Health and Social Services for the fiscal year
26 ending June 30, 2002:

27 (1) the sum of \$541,000 is appropriated from the general fund to the
28 Department of Health and Social Services, adult public assistance, for additional operating
29 costs due to caseload growth;

30 (2) the sum of \$40,900 is appropriated from Alaska Mental Health Trust
31 Authority authorized receipts to the Department of Health and Social Services, Advisory

1 Board on Alcoholism and Drug Abuse, for costs of co-locating with the Alaska Mental Health
2 Board;

3 (3) the sum of \$2,129,600 is appropriated from the general fund to the
4 Department of Health and Social Services, subsidized adoptions and guardianships, for
5 increased caseloads;

6 (4) the sum of \$190,700 is appropriated from the general fund to the
7 Department of Health and Social Services, general relief assistance, for additional operating
8 costs due to caseload growth.

9 (b) The following change of source of funding from tobacco settlement money to the
10 tobacco use education and cessation fund is to correct the fiscal note for HB 228, Sale of
11 Tobacco Products:

12 (1) Section 2, ch. 60, SLA 2001, page 40, lines 23 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 HB 228 Sale of Tobacco Products	487,900	[487,900]	<u>487,900</u>
16 appropriated to the Department of			
17 Health and Social Services			

18 (2) Section 3, ch. 60, SLA 2001, page 50, line 28, is amended to read:

19 Tobacco **Use Education and Cessation Fund** [SETTLEMENT] 487,900

20 (c) The sum of \$17,223,700 is appropriated from the general fund to the Department
21 of Health and Social Services, Medicaid services, to pay for fiscal year 2002 costs above the
22 low-case scenario upon which the fiscal year 2002 appropriation was based, for the fiscal year
23 ending June 30, 2002.

24 * **Sec. 44. JUDGMENTS AND CLAIMS.** The sum of \$2,130,200 is appropriated to the
25 Department of Law to pay judgments and claims against the state for the fiscal year ending
26 June 30, 2002, from the following sources in the amounts listed:

SOURCE	AMOUNT
28 General fund	\$1,845,500
29 Public employees retirement trust fund	260,000
30 Public school trust fund (AS 37.14.110)	24,700

31 * **Sec. 45. DEPARTMENT OF LAW.** The sum of \$160,000 is appropriated from the

1 general fund to the Department of Law, criminal division, for the fiscal years ending June 30,
2 2002, and June 30, 2003, for costs associated with the defense of the parental consent statutes.

3 * **Sec. 46.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
4 \$350,000 is appropriated from federal receipts to the Department of Military and Veterans'
5 Affairs, Army guard facilities maintenance, for telecommunications costs for distance
6 learning for the fiscal year ending June 30, 2002.

7 * **Sec. 47.** DEPARTMENT OF NATURAL RESOURCES. (a) The following
8 appropriations are made to the Department of Natural Resources for the fiscal year ending
9 June 30, 2002:

10 (1) the sum of \$493,400 is appropriated from federal receipts to the
11 Department of Natural Resources, geological development, for geological projects;

12 (2) the sum of \$535,000 is appropriated to the Department of Natural
13 Resources, recorder's office, for increased workload and operating costs from the following
14 sources in the amounts listed:

15 SOURCE	AMOUNT
16 Statutory designated program receipts	\$300,000
17 Receipt supported services	235,000

18 (b) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, and
19 sec. 73(b), ch. 61, SLA 2001, is amended to read:

20 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended
21 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
22 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
23 ending June 30, 2000, June 30, 2001, June 30, 2002, [AND] June 30, 2003, **and**
24 **June 30, 2004,** to the Department of Natural Resources for an appraisal of public
25 school lands to determine the fair market value of the public school trust land where
26 the land was redesignated as general grant land in 1978.

27 (c) The sum of \$305,000 is appropriated from the public school trust fund
28 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30,
29 2002, June 30, 2003, and June 30, 2004, for an appraisal of public school lands to determine
30 the fair market value of the public school trust land where the land was redesignated as
31 general grant land in 1978.

1 * **Sec. 48.** DEPARTMENT OF PUBLIC SAFETY. The following appropriations are made
2 to the Department of Public Safety for the fiscal year ending June 30, 2002:

3 (1) the sum of \$172,900 is appropriated from the general fund to the
4 Department of Public Safety, Alaska state troopers, prisoner transportation, for increased
5 prisoner transports;

6 (2) the sum of \$125,300 is appropriated from the general fund to the
7 Department of Public Safety, Alaska state troopers detachments, for increased fuel costs;

8 (3) the sum of \$40,000 is appropriated from the general fund to the
9 Department of Public Safety, Alaska state troopers detachments, for recruitment academy
10 training costs;

11 (4) the sum of \$59,000 is appropriated from the general fund to the
12 Department of Public Safety, Alaska state troopers detachments, for costs of hiring
13 emergency guards in situations where there are no jail facilities;

14 (5) the sum of \$87,500 is appropriated from the general fund to the
15 Department of Public Safety, Alaska state troopers detachments, for medical examination
16 costs of victims of sexual assault and sexual abuse;

17 (6) the sum of \$102,400 is appropriated from the general fund to the
18 Department of Public Safety, Alaska state trooper detachments, for additional costs of two-
19 way emergency radio circuits;

20 (7) the sum of \$212,500 is appropriated from the general fund to the
21 Department of Public Safety, fish and wildlife protection, for increased fuel costs;

22 (8) the sum of \$288,200 is appropriated from the general fund to the
23 Department of Public Safety for costs incurred for operation of a temporary checkpoint at the
24 Yukon River Bridge subsequent to September 11, 2001;

25 (9) the sum of \$64,900 is appropriated from the general fund to the
26 Department of Public Safety for costs incurred for TAPS defense drill joint training with state
27 troopers and the Federal Bureau of Investigation expected to occur June 2002.

28 * **Sec. 49.** DEPARTMENT OF REVENUE. (a) The sum of \$89,900 is appropriated from
29 the dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend
30 division, for the fiscal year ending June 30, 2002, for the judgment in a class-action lawsuit
31 filed on behalf of applicants who were denied permanent fund dividends.

1 (b) Program receipts, estimated to be \$43,000, collected during fiscal year 2002 as
 2 cost recovery for paternity testing administered by the child support enforcement division, as
 3 required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are
 4 appropriated to the Department of Revenue, child support enforcement division, for operating
 5 costs for the fiscal year ending June 30, 2002.

6 (c) Section 3, ch. 133, SLA 2000, page 50, line 9, is amended to read:

7 Power Cost Equalization Endowment Fund 23,000

8 (d) Section 3, ch. 60, SLA 2001, page 49, line 2, is amended to read:

9 Power Cost Equalization Endowment Fund 86,100

10 * **Sec. 50.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

11 The sum of \$178,000 is appropriated from receipt supported services to the Department of
 12 Transportation and Public Facilities for central region highways and aviation, for additional
 13 costs of the Whittier tunnel for the fiscal year ending June 30, 2002.

14 (b) The following amounts are appropriated from the International Airports Revenue
 15 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international
 16 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2002:

17 PURPOSE	AMOUNT
18 Anchorage airport administration	\$ 10,000
19 Anchorage airport facilities	467,000
20 Anchorage airport field and equipment maintenance	60,000
21 Anchorage airport safety	8,000

22 (c) The sum of \$250,000 is appropriated from the highways equipment working
 23 capital fund (AS 44.68.210) to the Department of Transportation and Public Facilities, state
 24 equipment fleet administration, for increased usage of the fuel credit card system for the fiscal
 25 year ending June 30, 2002.

26 (d) The following appropriations are made to the Department of Transportation and
 27 Public Facilities:

28 (1) the sum of \$6,000,000 is appropriated from federal receipts for Glenn
 29 Highway rut repair from McCarrey Street to Highland Road;

30 (2) the sum of \$6,000,000 is appropriated from federal receipts for Dimond
 31 Boulevard rut repair;

(3) the sum of \$600,000 is appropriated from the general fund for northern region materials laboratory workers' safety compliance upgrade.

(e) The sum of \$42,200 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of measurement standards and commercial vehicle enforcement, for the fiscal year ending June 30, 2002, for additional costs incurred for expanded operation of the Fox weigh station subsequent to September 11, 2001.

(f) The sum of \$250,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 51. UNIVERSITY OF ALASKA.** (a) In conjunction with the October 23, 2001, approval of RPL 45-2-0007 to add \$32,000,000 in University restricted receipts, the appropriation made by sec. 1, ch. 61, SLA 2001, page 47, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Arctic Region Supercomputer	<u>32,000,000</u>	<u>32,000,000</u>
Purchase (ED 29-34)	[30,000,000]	[30,000,000]

(b) Section 2, ch. 61, SLA 2001, page 66, lines 1 - 3, is amended to read:

Federal Receipts	<u>3,500,000</u> [33,500,000]
General Fund Receipts	7,033,300
University Restricted Receipts	<u>35,500,000</u> [3,500,000]

(c) Section 2, ch. 61, SLA 2001, page 66, line 17, is amended to read:

Federal Receipts	<u>869,277,874</u> [899,277,874]
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(d) Section 2, ch. 61, SLA 2001, page 66, line 25, is amended to read:

University Restricted Receipts	<u>35,500,000</u> [3,500,000]
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* **Sec. 52. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS.** The following amounts are appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2002:

DEPARTMENT	APPROPRIATION
Administration	\$51,374.54
Corrections	3,204.11
Fish and Game	3,761.00
Health and Social Services	70,016.87

1	Law	27,310.39
2	Military and Veterans' Affairs	274.00
3	Public Safety	293.88
4	Transportation and Public Facilities	32.96

5 * **Sec. 53.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal
6 years 1996, 1997, and 2001 are ratified to reverse the negative account balances in the Alaska
7 state accounting system in the amounts listed for each AR number. The appropriations from
8 which these expenditures were actually paid are amended by increasing them by the amount
9 listed as follows:

10	Department of Transportation and Public Facilities	
11	(1) AR61669-01 Reimbursable Authority	\$165,066.62
12	(2) AR64790-15 Reimbursable Authority	34,614.23
13	(3) AR58904-01 Reimbursable Proj.	96,773.16

14 (b) The expenditures by the Department of Natural Resources for fire suppression for
15 the fiscal year ending June 30, 2001 (AR37313-01 Fire Suppression) are ratified in the
16 amount of \$4,730,000.

17 * **Sec. 54.** CITY OF DELTA JUNCTION. (a) The legislature finds that the Department of
18 Community and Economic Development has the duty to assist community governments on
19 matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing,
20 grants, and other forms of financial assistance to community governments
21 (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of
22 the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under
23 these authorities to appropriate funds to the department to make a loan to the City of Delta
24 Junction to allow the city to pay the remaining costs of the settlement agreement for litigation
25 regarding the establishment of a private prison in the vicinity of the city.

26 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of
27 Community and Economic Development for a no-interest loan to the City of Delta Junction to
28 pay the costs of the settlement agreement for litigation regarding the establishment of a
29 private prison in the vicinity of the city. The appropriation made by this subsection is
30 contingent upon an agreement by the City of Delta Junction to repay the loan in annual
31 increments of \$50,000 from the amounts received by the city as municipal assistance under

1 AS 29.60.

2 (c) Contingent upon the formation of a borough that encompasses the City of Delta
3 Junction, the balance owing on the loan made under (b) of this section on the date of
4 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
5 Delta Junction for the payment of the costs of the settlement agreement for litigation
6 regarding the establishment of a private prison in the vicinity of the city.

7 * **Sec. 55.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of
8 \$2,789,000 is appropriated from the general fund to the Legislative Budget and Audit
9 Committee for the fiscal years ending June 30, 2002, and June 30, 2003, to pay the costs of
10 litigants' attorney fees in the legislative redistricting case and to pay attorney fees incurred by
11 the Redistricting Board that exceed the amounts previously made available to the board.
12 Attorney fees for the plaintiffs shall be paid in the amounts determined by the courts. The
13 balance of this appropriation is to be used to pay legal fees of the Redistricting Board as
14 determined appropriate by the Legislative Budget and Audit Committee.

15 * **Sec. 56.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
16 finds that

17 (1) as a result of the judgment entered by the United States District Court in
18 the criminal case United States of America v. Exxon Shipping Company and Exxon
19 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
20 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
21 the 'Exxon Valdez' oil spill";

22 (2) the money received by the state in restitution is held in the Exxon Valdez
23 oil spill restoration fund, established by the Department of Revenue to implement the
24 judgment; and

25 (3) the appropriation in (b) of this section is made in order to achieve the
26 purposes in the court's restitution order.

27 (b) The unexpended and unobligated balance of the income accrued during the fiscal
28 year ending June 30, 2002, on the Exxon Valdez oil spill restoration fund described in (a) of
29 this section remaining after the appropriation of the income accrued during the fiscal year
30 ending June 30, 2002, on the Exxon Valdez oil spill restoration fund made in sec. 1 of this
31 Act, not to exceed \$350,000, is appropriated to the Department of Natural Resources for the

1 development of a new access road and reduced grade into boat launch area and to provide
 2 stair access from scenic overlook parking area, interpretive kiosk, and picnic sites as
 3 described in first phase of the CIP TRAAK project for the Kasilof River State Recreation Site.

4 * **Sec. 57.** HOUSE DISTRICT 1. (a) Section 1, ch. 61, SLA 2001, page 14, lines 29 - 31,
 5 is amended to read:

6 ALLOCATIONS

7 Ketchikan Gateway 1,900,000

8 Borough [SHOUP
 9 STREET] Water and
 10 Sewer **Improvements**
 11 [, AND TONGASS
 12 WATER MAIN]
 13 (ED 1)

14 (b) Section 1, ch. 135, SLA 2000, page 9, lines 4 - 6, is amended to read:

15 ALLOCATIONS

16 Ketchikan Gateway 2,400,000

17 Borough [SHOUP
 18 STREET SERVICE
 19 AREA] Water and Sewer
 20 Improvements (ED 1)

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 22 100, SLA 1997, page 81, lines 18 - 20 (Ketchikan Gateway Borough, maintenance and
 23 operations warehouse - \$29,400) is reappropriated to the Department of Community and
 24 Economic Development for payment as a grant under AS 37.06.010 to the Ketchikan
 25 Gateway Borough for a sewer system upgrade.

26 * **Sec. 58.** HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the
 27 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 18 - 19 (Kupreanof,
 28 storage and wood shed construction - \$10,000) is reappropriated to the Department of
 29 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 30 City of Kupreanof for design and engineering of the recreational loop trail.

31 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,

1 ch. 2, FSSLA 1999, page 91, lines 22 - 23 (Wrangell, pump station upgrade - \$63,227) and
 2 sec. 1, ch. 135, SLA 2000, page 56, lines 32 - 33 (Wrangell, utilities auxiliary electrical
 3 generator - \$52,515) are reappropriated to the Department of Community and Economic
 4 Development for payment as a grant under AS 37.06.010 to the City of Wrangell for
 5 emergency and safety vehicle replacement.

6 * **Sec. 59.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the
 7 appropriation made in sec. 82, ch. 100, SLA 1997, page 43, lines 28 - 30 (Juneau School
 8 District Mendenhall River School roof replacement - \$1,561,456) is reappropriated to the
 9 Department of Community and Economic Development for payment as a grant under
 10 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District for downtown
 11 Juneau school complex improvements.

12 * **Sec. 60.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
 13 appropriation made in sec. 100, ch. 123, SLA 1996, page 84, lines 4 - 5 (Klukwan expansion
 14 of Alaska Native Sisterhood Hall - \$25,000), and sec. 82, ch. 100, SLA 1997, page 89, lines
 15 25 - 27 (Klukwan expansion of Alaska Native Sisterhood Hall Phase II - \$25,000) is
 16 reappropriated to the Department of Community and Economic Development for payment as
 17 a grant under AS 37.06.020 to the unincorporated community of Klukwan for the BIA
 18 schoolhouse renovation project.

19 (b) Section 1, ch. 135, SLA 2000, page 47, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 Craig <u>High School Separation Path</u> [JT BROWN	54,275	54,275
23 MARINE INDUSTRIAL PARK] (ED 5)		

24 * **Sec. 61.** HOUSE DISTRICT 7. (a) Section 100, ch. 123, SLA 1996, page 75, lines 18 -
 25 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 Homer - <u>Homer</u>	103,655	103,655
29 [UNIVERSITY OF ALASKA,		
30 KACHEMAK BAY CAMPUS] Consortium		
31 Library (ED 7)		

(b) The unexpended and unobligated balance of the appropriations made in sec. 34(b), ch. 139, SLA 1998, page 14, line 16, as amended by sec. 56(d), ch. 135, SLA 2000, page 89, lines 22 - 23 (Kachemak, recreational facilities reconstruction - \$26,640) and sec. 56(a), ch. 135, SLA 2000 (recreational facilities reconstruction) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Kachemak for land acquisition/purchase.

* **Sec. 62.** HOUSE DISTRICTS 10 - 25. Section 1, ch. 61, SLA 2001, page 4, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Chugiak Senior Center Day Care/Alzheimer's Care Addition <u>and</u>	40,000	40,000
<u>Renovation of Existing Living Units</u>		
(ED 10-25)		

* **Sec. 63.** HOUSE DISTRICT 20. The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 4, lines 27 - 29 (Karluk Street Land Purchase for Sound and Visual Barrier - \$100,000) and sec. 56(a)(2), ch. 61, SLA 2001, page 100, lines 21 - 24 (greenbelt landscaping, New Seward Highway between Fireweed Lane and Northern Lights Boulevard - \$17,232) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for acquisition and development of property for a visual and sound barrier along the east side of the New Seward Highway north of East Fireweed Lane.

* **Sec. 64.** HOUSE DISTRICTS 24 - 26. The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 89, lines 26 - 28 (Anchorage districts 24, 25, and 26 (CBERRRSA) road and drainage system rehabilitation - \$350,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the Municipality of Anchorage for the Falling Water-White Water Road improvement district, Southfork and Riverview Subdivisions.

* **Sec. 65.** HOUSE DISTRICT 27. Section 61, ch. 61, SLA 2001, is amended to read:

Sec. 61. HOUSE DISTRICT 27. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 3, FSSLA 1996 (Matanuska-Susitna Borough,

1 fire response and cleanup - \$200,000) is reappropriated to the Department of
 2 Community and Economic Development for payment as a grant under AS 37.05.315
 3 to the Matanuska-Susitna Borough for facility construction and refurbishing and
 4 purchase of firefighting equipment for the **Wolverine** [LAZY MOUNTAIN]
 5 Volunteer Fire Department.

6 * **Sec. 66.** HOUSE DISTRICTS 29 - 34. The unexpended and unobligated balances of the
 7 appropriations made in sec. 82, ch. 100, SLA 1997, page 77, lines 7 - 9 (Fairbanks North Star
 8 Borough, Civic Center (Alaskaland) roof repairs - \$63,000) and sec. 82, ch. 100, SLA 1997,
 9 page 78, lines 4 - 6 (Fairbanks North Star Borough, Steese VFD Station #2 access and parking
 10 improvements - \$20,213) are reappropriated to the Department of Community and Economic
 11 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
 12 for North Star Volunteer Fire Department Station No. 1 exhaust system.

13 * **Sec. 67.** HOUSE DISTRICT 35. (a) The unexpended and unobligated balance of the
 14 appropriation made in sec. 19(d), ch. 61, SLA 2001 (Cordova District Fishermen United,
 15 establishment of a weather station on Grass Island in the Copper River Delta - \$20,000) is
 16 reappropriated to the Department of Community and Economic Development for payment as
 17 a grant under AS 37.05.316 to the Prince William Sound Science Center and Oil Spill
 18 Recovery Institute for establishment of a weather station on Grass Island in the Copper River
 19 Delta.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 22(a),
 21 ch. 100, SLA 1997 (Whittier, consolidated municipal facility) is reappropriated to the
 22 Department of Community and Economic Development for payment as a grant under
 23 AS 37.05.315 to the City of Whittier for community facilities upgrades and renovations.

24 (c) The unexpended and unobligated balances of the appropriations made in sec.
 25 22(b), ch. 100, SLA 1997 (Whittier, consolidated municipal facility); sec. 131, ch. 139, SLA
 26 1998, page 103, lines 7 - 8 (Whittier, consolidated municipal facility - \$25,000); and sec. 100,
 27 ch. 2, FSSLA 1999, page 91, lines 20 - 21 (Whittier, consolidated municipal facility -
 28 \$25,000) are reappropriated to the Department of Community and Economic Development for
 29 payment as a grant under AS 37.06.010 to the City of Whittier for community facilities
 30 upgrades and renovation.

31 (d) The unexpended and unobligated balance of the appropriation made in sec. 6, ch.

1 2, FSSLA 1999, page 4, line 14, (Deltana, community facilities and equipment - \$25,680) is
 2 reappropriated to the Department of Community and Economic Development for payment as
 3 a grant under AS 37.06.020 to the unincorporated community of Deltana for the Clearwater
 4 Park project.

5 * **Sec. 68.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
 6 appropriation made in sec. 14, ch. 135, SLA 2000, page 68, line 28 (Ruby, community
 7 facilities and equipment - \$28,000) is reappropriated to the Department of Community and
 8 Economic Development for payment as a grant under AS 37.06.010 to the City of Ruby for
 9 equipment repair and replacement.

10 (b) The unexpended and unobligated balance of the appropriations made (1) from that
 11 portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b),
 12 ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the
 13 Department of Community and Economic Development holds in custody for the City of
 14 Kaltag under AS 37.06.010(b) that was awarded as grant number 94/584-7-001 by the
 15 Department of Administration for Headstart building construction; (2) by sec. 135, ch. 103,
 16 SLA 1995, page 69, lines 4 - 5 (Kaltag, Headstart building phase II - \$25,000); (3) by sec.
 17 100, ch. 123, SLA 1996, page 76, lines 17 - 18 (Kaltag, Headstart building phase III -
 18 \$25,000); and (4) by sec. 82, ch. 100, SLA 1997, page 80, lines 22 - 23 (Kaltag, Headstart
 19 construction phase IV - \$25,000) are reappropriated to the Department of Community and
 20 Economic Development for payment as a grant under AS 37.06.010 to the City of Kaltag for
 21 renovation of the youth training center.

22 * **Sec. 69.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
 23 appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18 (Deering, tourism
 24 project road upgrade - \$25,000) is reappropriated to the Department of Community and
 25 Economic Development for payment as a grant under AS 37.06.010 to the City of Deering for
 26 a tourism project road upgrade.

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 28 ch. 123, SLA 1996, page 73, line 4 (Deering, industrial park - \$25,000) is reappropriated to
 29 the Department of Community and Economic Development for payment as a grant under
 30 AS 37.06.010 to the City of Deering for an industrial park.

31 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.

1 100, SLA 1997, page 81, lines 29 - 30 (Kivalina, community facilities and equipment -
 2 \$25,000) is reappropriated to the Department of Community and Economic Development for
 3 payment as a grant under AS 37.06.010 to the City of Kivalina for community facilities and
 4 equipment.

5 (d) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
 6 79, SLA 1993, page 111, lines 16 - 17 (Nuiqsut, day care center, phase I - \$60,000) is
 7 reappropriated to the Department of Community and Economic Development for payment as
 8 a grant under AS 37.05.315 to the City of Nuiqsut for community facilities and equipment.

9 (e) Section 1, ch. 61, SLA 2001, page 14, lines 11 - 12, is amended to read:

10 ALLOCATIONS

11 Buckland Water and 3,030,900

12 Sewer **Project,**
 13 **Including Sewage**
 14 **Lagoon and**
 15 **Appurtenances**

16 [SYSTEM PHASE 5
 17 SOUTH] (ED 37)

18 * **Sec. 70.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
 19 appropriation made in sec. 50, ch. 100, SLA 1997, page 27, line 22 (Shaktoolik, community
 20 facilities and equipment - \$25,000) is reappropriated to the Department of Community and
 21 Economic Development for payment as a grant under AS 37.06.010 to the City of Shaktoolik
 22 for community facilities and equipment.

23 (b) Section 100, ch. 123, SLA 1996, page 77, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Koyuk Upgrade Fuel Tank Farms <u>and</u>	25,000	25,000
25		
26 <u>Heavy Equipment Repair</u> (ED 38)		

27
 28 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
 29 ch. 139, SLA 1998, page 101, lines 11 - 12, as amended in sec. 66(e), ch. 61, SLA 2001
 30 (Scammon Bay community playground and equipment - \$50,000) is reappropriated to the
 31 Department of Community and Economic Development for payment as a grant under

1 AS 37.06.010 to the City of Scammon Bay for repair and renovation of the water and sewer
 2 system.

3 * **Sec. 71.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance of the
 4 appropriation made in sec. 67(f), ch. 61, SLA 2001, page 109, line 29, through page 110, line
 5 1 (Napaskiak clinic upgrade) is reappropriated to the Department of Community and
 6 Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak
 7 for community facilities and equipment.

8 (b) Section 1, ch. 61, SLA 2001, page 12, lines 11 - 13, is amended to read:

9 ALLOCATIONS

10 <u>Clark's Point</u> [EKUK]	140,000
11 Feasibility Study and	
12 Sanitation Improvement	
13 Master Plan (ED 39)	

14 (c) The unexpended and unobligated balances of the appropriations made in sec. 6,
 15 ch. 2, FSSLA 1999, page 4, line 22 (Oscarville, community facilities and equipment -
 16 \$25,291), sec. 82, ch. 100, SLA 1997, page 90, lines 18 - 19 (Oscarville, public facilities
 17 construction, \$55,222), lines 20 - 21 (Oscarville, sewer/water development, \$15,000), lines 22
 18 - 23 (Oscarville, upgrade laundry building/water tank, \$20,000), and lines 24 - 25 (Oscarville,
 19 upgrade sidewalks, \$10,000) are reappropriated to the Department of Community and
 20 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
 21 community of Oscarville for community facilities and equipment.

22 (d) Section 82, ch. 100, SLA 1997, page 89, lines 33- 34, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Kwigillingok - <u>Fuel Tank Purchase</u> [EQUIPMENT	25,000	25,000
26 SHELTER] (ED 39)		

27 * **Sec. 72.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the
 28 appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 9 - 10 (King Cove upgrade of
 29 septic tank and pump equipment - \$25,001) is reappropriated to the Department of
 30 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 31 City of King Cove for a powerhouse upgrade.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 2 ch. 2, FSSLA 1999, page 81, lines 4 - 5 (Cold Bay dock electrification project - \$25,000) is
 3 reappropriated to the Department of Community and Economic Development for payment as
 4 a grant under AS 37.06.010 to the City of Cold Bay for community center construction.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
 6 ch. 2, FSSLA 1999, page 88, lines 28 - 29 (Pilot Point, Dago Creek upgrade - \$25,000) is
 7 reappropriated to the Department of Community and Economic Development for payment as
 8 a grant under AS 37.06.010 to the City of Pilot Point for repair of landfill road.

9 * **Sec. 73.** ALASKA DEBT RETIREMENT FUND. The sum of \$20,000,000 is
 10 appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

11 * **Sec. 74.** ALASKA MARINE HIGHWAY SYSTEM FUND. The sum of \$20,000,000 is
 12 appropriated from the general fund to the Alaska marine highway system fund
 13 (AS 19.65.060).

14 * **Sec. 75.** BANK OF AMERICA. (a) The unexpended and unobligated balance, not to
 15 exceed \$50,000, of the appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America
 16 case - \$425,000) is reappropriated to the Department of Community and Economic
 17 Development for payment as a grant under AS 37.05.316 to the Alaska Moving Image
 18 Preservation Association for the planning and assessment project of the legislative media
 19 preservation project.

20 (b) The unexpended and unobligated balance, not to exceed \$50,000, of the
 21 appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America case - \$425,000) is
 22 reappropriated to the Department of Transportation and Public Facilities for the installation of
 23 a prototype weather station in a severe high altitude location known to generate avalanches in
 24 Eagle River.

25 * **Sec. 76.** DEFERRED MAINTENANCE. The sum of \$10,000,000 is appropriated from
 26 the general fund to the Department of Administration for deferred maintenance of state
 27 facilities. The Department of Administration may use these funds for deferred maintenance
 28 of state-owned facilities operated by other state departments.

29 * **Sec. 77.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. If
 30 approved by the United States Department of Commerce, the sum of all loan payments
 31 currently held in the disaster relief fund (AS 26.23.300), estimated to be \$475,000, and all

1 subsequent payments, estimated to be \$40,000, resulting from the 1997 Bristol Bay and
 2 Kuskokwim River economic disaster loans authorized under sec. 2, ch. 34, SLA 1998, are
 3 appropriated to the bulk fuel revolving loan fund (AS 42.45.250).

4 * **Sec. 78.** ENERGY PROJECTS. (a) The sum of \$18,872,000 is appropriated from the
 5 Railbelt energy fund (AS 37.05.520) to the Department of Community and Economic
 6 Development for payment as grants under AS 37.05.316 to the recipients named, for the
 7 purposes described, and in the amounts set out below:

8	RECIPIENT	PURPOSE	APPROPRIATION
9	Homer Electric	replacement power supply	\$ 2,000,000
10	Association	for Seldovia	
11	Golden Valley	Parks Highway line extension,	872,000
12	Electric Association	Ester to Mile 320	
13	Matanuska Electric	Lucas substation underground	6,000,000
14	Association	line and Pioneer line extensions	
15	Matanuska Electric	upgrade the existing 26-mile	10,000,000
16	Association	transmission line from 138	
17		kilovolt to 230 kilovolt to	
18		allow for parallel operation	
19		with the new 230 kilovolt	
20		transmission line between	
21		Teeland and Douglas	

22 (b) The sum of \$19,300,000 is appropriated from the Railbelt energy fund
 23 (AS 37.05.520) to the Department of Community and Economic Development for payment as
 24 a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage Municipal Light
 25 and Power for Eklutna project transmission line upgrade.

26 (c) The sum of \$20,300,000 is appropriated from the Railbelt energy fund
 27 (AS 37.05.520) to the Department of Community and Economic Development, Alaska
 28 Energy Authority, to upgrade and extend the Anchorage to Fairbanks power transmission
 29 intertie to the Teeland substation.

30 * **Sec. 79.** FUND SOURCE FOR FY 2003 DEPARTMENT OF PUBLIC SAFETY, FIRE
 31 PREVENTION APPROPRIATION. The operating appropriation made for the fiscal year

1 ending June 30, 2003, to the Department of Public Safety for fire prevention in a version of
 2 HB 403, or other version of the operating appropriation bill for fiscal year 2003, that is passed
 3 by the Twenty-Second Alaska State Legislature and enacted into law includes an
 4 appropriation of the unexpended and unobligated balance on June 30, 2002, of the receipts
 5 collected under AS 18.70.080(b).

6 * **Sec. 80.** GAS PIPELINE PERMITS. The unexpended and unobligated general fund
 7 balance, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page
 8 17, line 29 (Office of the Governor, commissions/special offices - \$1,527,100); sec. 1, ch. 60,
 9 SLA 2001, page 17, line 31 (Office of the Governor, executive operations - \$8,593,200); sec.
 10 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor, state facilities rent - \$416,000);
 11 sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the Governor, office of management and
 12 budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001, page 18, line 13 (Office of the Governor,
 13 governmental coordination - \$4,694,800), is reappropriated to the Department of Natural
 14 Resources for the fiscal year ending June 30, 2003, for preparing the state to issue permits for
 15 gas pipeline projects.

16 * **Sec. 81.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
 17 unexpended and unobligated balance, not to exceed \$600,000, of the appropriation made by
 18 sec. 1, ch. 60, SLA 2001, page 38, lines 8 - 9 (legislative operating budget - \$7,224,500) is
 19 reappropriated to the Legislative Council, House Rules Committee, for information
 20 technology subcommittee projects.

21 (b) The unexpended and unobligated balance, not to exceed \$150,000, of those
 22 portions of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line 30, that are
 23 allocated on line 33 (Legislative Council - Administrative Services - \$7,498,500) and on page
 24 38, line 6 (Legislative Council - Legal and Research Services - \$2,216,300) are reappropriated
 25 to the Legislative Council for capitol renovations.

26 (c) The unexpended and unobligated balances, not to exceed \$238,000, of the
 27 appropriations made in sec. 80(a), ch. 61, SLA 2001 (reappropriating funds to the Legislative
 28 Council for the Council of State Governments annual meeting for the fiscal year ending
 29 June 30, 2002); sec. 80(d), ch. 61, SLA 2001 (reappropriating funds to the Legislative Council
 30 for the Council of State Governments annual meeting for the fiscal year ending June 30,
 31 2002); and that portion of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line

1 30, and allocated on page 38, line 5 (Council and Subcommittees - \$1,490,900), are
 2 reappropriated to the Legislative Council for the Council of State Governments annual
 3 meeting to be held in 2004.

4 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
 5 ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch.
 6 60, SLA 2001, page 37, line 30 (Legislative Council - \$ 22,539,200); and sec. 1, ch. 60, SLA
 7 2001, page 38, line 8 (legislative operating budget - \$7,224,500) remaining after the
 8 reappropriations in (a) - (c) of this section are reappropriated to the following for the purposes
 9 and in the amounts stated:

PURPOSE	APPROPRIATION
(1) Joint Armed Services Committee for the fiscal year ending June 30, 2003, for increased committee activity in response to Department of Defense issues in Alaska	\$ 50,000
(2) University of Alaska nursing program for the fiscal year ending June 30, 2003, to assure the continued training of nurses to address the nursing shortage in Alaska	250,000
(3) Alaska Mental Health Trust Authority to conduct a review and evaluation of alcohol grant programs and report back to the legislature on outcomes, results, and effectiveness of those state- funded programs. It is the intent of the legislature that the Alaska Mental Health Trust Authority match this appropriation with \$100,000 of Alaska Mental Health Trust Authority authorized receipts.	100,000

27 (e) The unexpended and unobligated balances on June 30, 2002, remaining after the
 28 reappropriations made by (a) - (d) of this section, not to exceed \$75,000, of the appropriations
 29 made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee -
 30 \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200);
 31 and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are

1 reappropriated to the Department of Community and Economic Development for payment as
 2 grants under AS 37.05.316 to the following organizations for the following purposes in the
 3 amounts stated:

4 (1) Ketchikan Little League \$50,000

5 for land acquisition, buildings, maintenance, and
 6 equipment

7 (2) Deer Mountain Tribal Hatchery and Eagle Center 25,000

8 for plumbing, lighting, maintenance, and signage

9 (f) The unexpended and unobligated balance on June 30, 2002, remaining after the
 10 reappropriations made by (a) - (e) of this section, not to exceed \$300,000, of the
 11 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit
 12 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -
 13 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -
 14 \$7,224,500) are reappropriated to the Department of Community and Economic Development
 15 for payment as a grant under AS 37.05.316 to the Nuvista Light and Power Company to
 16 perform a feasibility analysis to determine the cost of providing low cost electrical power to
 17 Bethel and villages in the region with a 15 MW coal fired electrical plant and a 10 MW
 18 combustion turbine plant in Bethel and transmission interties to connect villages in the region
 19 to the central plant.

20 (g) The unexpended and unobligated balance on June 30, 2002, remaining after the
 21 reappropriations made by (a) - (f) of this section, not to exceed \$750,000, of the
 22 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit
 23 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -
 24 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -
 25 \$7,224,500) are reappropriated to the Department of Community and Economic Development
 26 for payment as a grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska
 27 for suicide prevention and rural outreach.

28 * **Sec. 82.** SUPPLEMENTARY PUBLIC SCHOOL FUNDING. The sum of \$1,340,923 is
 29 appropriated from the general fund to the Department of Education and Early Development
 30 for distribution to the following school districts in the amounts set out to offset the effect of
 31 the reduction of supplementary public school funding under AS 14.17.490(d) for one year:

1	DISTRICT/REAA	AMOUNT
2	Aleutian Region	\$ 25,141
3	Cordova	10,345
4	Delta/Greely	223,974
5	Dillingham	38,819
6	Galena	249,017
7	Haines Borough	7,261
8	Hoonah	5,543
9	Hydaburg	5,665
10	Iditarod Area	60,554
11	Kuspuk	107,922
12	Lake and Peninsula Borough	3,812
13	Lower Kuskokwim	306,462
14	Nome	18,076
15	Pelican	822
16	Pribilof	10,374
17	Skagway	7,009
18	Southeast Island	16,892
19	St. Mary's	50,304
20	Tanana	12,286
21	Unalaska	9,541
22	Valdez	49,004
23	Yakutat	41,385
24	Yukon Flats	14,560
25	Yukon/Koyukuk	27,522
26	Yupiit	38,633

27 * **Sec. 83.** VETERANS AND MILITARY MEMORIALS. The unexpended and
28 unobligated general fund balance, not to exceed \$125,000, of the appropriations made in sec.
29 1, ch. 60, SLA 2001, page 17, line 29 (Office of the Governor, commissions/special offices -
30 \$1,527,100); sec. 1, ch. 60, SLA 2001, page 17, line 31 (Office of the Governor, executive
31 operations - \$8,593,200); sec. 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor,

1 state facilities rent - \$416,000); sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the
 2 Governor, office of management and budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001,
 3 page 18, line 13 (Office of the Governor, governmental coordination - \$4,694,800), is
 4 reappropriated to the Department of Military and Veterans' Affairs to fund an endowment to
 5 maintain and develop veteran memorials or military memorials.

6 * **Sec. 84.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated
 7 balance on June 30, 2002, estimated to be \$50,000, of the appropriation made in sec. 82, ch.
 8 100, SLA 1997, page 42, line 4 (organizational grant - \$50,000), the unexpended and
 9 unobligated balance on June 30, 2002, estimated to be \$4,629, of that portion of the
 10 appropriation made by sec. 82, ch. 100, SLA 1997, page 44, lines 34 - 35, that is allocated on
 11 page 46, lines 24 - 26 (Slana Community Corporation, sanitation feasibility study - \$50,000),
 12 and the unexpended and unobligated balance on June 30, 2002, estimated to be \$27,734, of
 13 that portion of the appropriation made by sec. 82, ch. 100, SLA 1997, page 47, lines 4 - 5, that
 14 is allocated on page 47, lines 20 - 21 (City of Russian Mission, sewer lagoon expansion -
 15 \$350,000) are reappropriated to the Department of Corrections for community jails safety,
 16 security, renovations, and equipment.

17 * **Sec. 85.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 1,
 18 ch. 135, SLA 2000, page 6, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
[RISK ASSESSMENT FOR COOK INLET (ED 7 - 9)]	[120,000]	[120,000]

22 (b) Section 2, ch. 135, SLA 2000, page 61, lines 4 - 9, is amended to read:

23 **Department of Environmental Conservation**

Federal Receipts	48,646,102
Oil/Hazardous Response Fund	5,200,000
[ALYESKA SETTLEMENT FUND]	[120,000]
AHFC Dividends	27,400,257
***Total Agency Funding ***	<u>\$81,246,359</u> [\$81,366,359]

29 (c) Section 70, ch. 135, SLA 2000, as amended by sec. 82, ch. 61, SLA 2001, is
 30 amended by adding a new subsection to read:

31 (d) The unexpended and unobligated balance of income accrued on or before

1 June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this
 2 section that remains after deducting the amounts appropriated in (b) and (c) of this
 3 section, not to exceed \$12,085, is appropriated to the Department of Environmental
 4 Conservation for a Cook Inlet Pipeline Risk Assessment Forum.

5 (d) Section 72, ch. 135, SLA 2000, is amended by adding a new subsection to read:

6 (d) The appropriation made by sec. 70(d) of this Act lapses June 30, 2002.

7 * **Sec. 86.** HB 403, FY 2003 OPERATING BUDGET BILL CORRECTIONS. (a)
 8 Contingent on passage by the Twenty-Second Alaska State Legislature and enactment into
 9 law of CCS HB 403, sec. 3, page 54, line 30 (International Airports Revenue Fund -
 10 -\$4,000,000) and sec. 3, page 55, line 8 (passenger facility charges - \$4,000,000) of CCS HB
 11 403 are repealed.

12 (b) Contingent on passage by the Twenty-Second Alaska State Legislature and
 13 enactment into law of CCS HB 403, sec. 2, page 45, lines 27 - 29, of CCS HB 403 is amended
 14 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 SB 359 Organization Grants [SUPPLEMENTAL	250,000	250,000
16 APPROP TOURISM MARKETING] appropriated		
17 to Department of Community and Economic		
18 Development		

19 * **Sec. 87.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
 20 The unexpended and unobligated balances of the appropriations made in sec. 4, ch. 24, SLA
 21 1984, page 62, line 7, as amended by sec. 326, ch. 130, SLA 1986 (central facility
 22 inventory/condition survey - \$392,916); sec. 88, ch. 123, SLA 1996, (southcentral flood
 23 disaster - \$4,010,000); sec. 2, ch. 22, SLA 1984, page 2, line 23 (Manokotak,
 24 resurface/lengthen/airstrip/design - \$285,000); sec. 152, ch. 5, FSSLA 1992, page 42, line 6
 25 (statewide annual planning work program - \$4,750,000); sec. 152, ch. 5, FSSLA 1992, page
 26 42, line 9 (ports and harbors non-routine major repairs - \$1,000,000); sec. 152, ch. 5, FSSLA
 27 1992, page 42, line 11 (statewide advanced project definition except the Copper River
 28 Highway between Million Dollar Bridge and O'Brien Creek - \$300,000); and sec. 115(b)(1),
 29 ch. 139, SLA 1998 (Sitka Corps of Engineers match - \$350,000), are reappropriated to the
 30
 31

1 Department of Community and Economic Development for payment as a grant under
2 AS 37.05.315 to the City of Saxman for a public safety building.

3 * **Sec. 88.** UNIVERSITY OF ALASKA. The sum of \$500,000 is appropriated from the
4 general fund to the University of Alaska for the Alaska Geospacial Information Coalition.

5 * **Sec. 89.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
6 of \$150,000 is appropriated from the general fund to the Department of Education and Early
7 Development for the fiscal years ending June 30, 2003, June 30, 2004, June 30, 2005, and
8 June 30, 2006, for a regional learning center pilot program to supplement secondary education
9 programs in a regional educational attendance area with at least 1,750 but not more than 2,000
10 students by including classes to expand career awareness and vocational education
11 opportunities for secondary students, and classes that increase independent living and working
12 skills, using existing regional educational attendance area facilities where available.

13 * **Sec. 90.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
14 The sum of \$100,000 is appropriated from municipal bond bank receipts from the Alaska
15 Municipal Bond Bank Authority's share of the Bank of America unclaimed property case
16 settlement to the Department of Community and Economic Development for payment as a
17 grant under AS 37.05.316 to the Fairbanks Family Focus Emergency Shelter for emergency
18 operating costs.

19 (b) The sum of \$137,000 is appropriated from municipal bond bank receipts from the
20 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property
21 case settlement to the Department of Community and Economic Development for payment as
22 a grant under AS 37.05.316 to Fireweed Place for operating expenses.

23 (c) The sum of \$25,000 is appropriated from municipal bond bank receipts from the
24 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property
25 case settlement to the Department of Community and Economic Development for payment as
26 a grant under AS 37.05.316 to KRBD, Rainbird Community Broadcasting, for building repair.

27 (d) The sum of \$25,000 is appropriated from municipal bond bank receipts from the
28 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property
29 case settlement to the Department of Community and Economic Development for payment as
30 a grant under AS 37.05.315 to the City of Ketchikan for sidewalk repair.

31 * **Sec. 91.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$700,000 is

1 appropriated from miscellaneous earnings from earnings on unreserved investment earnings
2 of the Alaska Municipal Bond Bank Authority to the Department of Public Safety,
3 administrative services, for operating costs for the fiscal year ending June 30, 2003.

4 (b) The sum of \$75,000 is appropriated from the Alaska Municipal Bond Bank
5 Authority's share of proceeds of the Bank of America unclaimed property case settlement to
6 the Department of Public Safety, fire prevention operations, for operating costs for the fiscal
7 year ending June 30, 2003.

8 * **Sec. 92.** (a) If CCS HB 403, Twenty-Second Alaska State Legislature, is enacted into
9 law, sec. 26 of that Act is amended to read:

10 Sec. 26. POWER COST EQUALIZATION. **(a) In accordance with sec.**
11 **14(a)(2), ch. 60, SLA 2000, seven percent of the market value of the power cost**
12 **equalization endowment fund (AS 42.45.070) as of February 1, 2002, is**
13 **appropriated to the power cost equalization and rural electric capitalization fund**
14 **(AS 42.45.100).**

15 **(b)** The sum of **\$2,122,900** [\$14,883,700] is appropriated from the
16 **commercial fishing revolving loan fund (AS 16.10.340(a))** [POWER COST
17 EQUALIZATION ENDOWMENT FUND (AS 42.45.070)] to the power cost
18 equalization and rural electric capitalization fund (AS 42.45.100).

19 * **Sec. 93.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
20 of \$6,000,000 is appropriated from the general fund to the Department of Education and Early
21 Development for the fiscal year ending June 30, 2003, for distribution to school districts
22 based on each school district's adjusted average daily membership, as that term is defined in
23 AS 14.17.990(3), for school programs and services.

24 * **Sec. 94.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
26 were made from subfunds and accounts other than the operating general fund (state
27 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
28 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
29 the budget reserve fund to the subfunds and accounts from which they were transferred.

30 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
31 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount

1 necessary to balance revenue and general fund appropriations is appropriated to the general
2 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

3 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
4 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
5 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve
6 fund (art. IX, sec. 17, Constitution of the State of Alaska).

7 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
8 Constitution of the State of Alaska.

9 * **Sec. 95. RETROACTIVITY.** (a) Section 1, ch. 5, SLA 2002, is retroactive to January 1,
10 2002.

11 (b) Section 42(b) of this Act is retroactive to May 8, 2001.

12 (c) Section 42(c) of this Act is retroactive to September 7, 2001.

13 (d) Section 35(d) of this Act is retroactive to July 1, 2001.

14 (e) Sections 50(d)(1) and 50(d)(2) of this Act are retroactive to April 1, 2002.

15 (f) Section 85(c) of this Act is retroactive to July 1, 2000.

16 * **Sec. 96. LAPSE PROVISIONS.** (a) The appropriations made by secs. 4, 5, 7, 26(1),
17 35(b), 35(d), 37, 50(f), 73, 74, 77, and 83 of this Act are for capitalization of funds and do not
18 lapse.

19 (b) The appropriations made by secs. 10(a), 11, 14(a), 14(b), 15(a), 15(b), 15(c), 16,
20 17(a), 17(b), 21(b), 21(c)(2), 22, 25, 26(2), 29, 30, 32, 33, 34(b), 35(c), 36(b), 38(b), 39(b),
21 42(c), 42(d), 50(d), 56(b), 67(a), 75(b), 76, 78(a), 78(c), 81(a), 81(b), 81(e), 84, and 88 of this
22 Act are for capital projects and lapse under AS 37.25.020.

23 (c) The appropriations made by secs. 82 and 93 of this Act lapse June 30, 2003.

24 (d) The appropriations made by secs. 10(b), 12(d), 12(e), 14(c), 21(c)(1), 23, 28,
25 54(b), and 75(a) of this Act lapse June 30, 2004.

26 (e) The appropriations made by secs. 81(c), 81(d)(3), 81(f), 81(g), 90(a), 90(b), and
27 90(c) of this Act lapse June 30, 2005.

28 * **Sec. 97.** The House District designations in this bill are for information purposes only.

29 * **Sec. 98.** The appropriations made by secs. 10(a), 10(b), 14(c), 14(d), 14(e), 15(a), 15(b),
30 17(a), 17(b), 19, 34(a), 35 - 41, 42(a), 42(b), 42(c), 43 - 49, 50(a), 50(b), 50(c), 50(d), 50(e),
31 50(f), 51 - 55, 73, 74, 76, 77, 85(c), 85(d), 91, and 95 of this Act take effect May 22, 2002.

1 * **Sec. 99.** The appropriations made by secs. 12(a), 12(b), 12(d), 13(a), 14(a), 14(b), 15(c),
2 21(a), 21(b), 21(c), 21(d), 25, 31, 32, 34(b), 34(c), 57(c), 58, 59, 60(a), 60(b), 63, 64, 66, 67,
3 68, 69, 70(a), 70(c), 71(a), 71(c), 72, 75(a), 75(b), 80, 81, 82, 83, 84, and 93 of this Act take
4 effect June 30, 2002.

5 * **Sec. 100.** The appropriation made in sec. 9(a) of this Act takes effect December 3, 2002.

6 * **Sec. 101.** The appropriation made in sec. 42(d) of this Act takes effect January 1, 2003.

7 * **Sec. 102.** Except as provided in secs. 98 - 101 of this Act, this Act takes effect July 1,
8 2002.