

CS FOR SENATE BILL NO. 247(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/8/02
Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations and reappropriations; making**
2 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**
3 **constitutional budget reserve fund; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	Alaska Gas Development	500,000	500,000
11	Study (ED 99)		
12	Combined Retirement	436,000	436,000
13	Benefits Calculation System		
14	(ED 99)		
15	Driver License Testing	614,700	417,300
16	Machines (ED 99)		
17	Electronic Permitting	500,000	500,000
18	Initiative (ED 99)		
19	Emergency Maintenance	300,000	300,000
20	Projects for Facilities		
21	Outside the Public Building		
22	Fund (ED 99)		
23	Fixed Asset Accounting	170,000	170,000
24	System (ED 99)		
25	Information Technology	5,904,400	5,904,400
26	Group Equipment Replacement		
27	(ED 99)		
28	License Plates, Tabs and	281,000	281,000
29	Manuals (ED 99)		
30	Payroll and Accounting	600,000	600,000
31	System Replacement Analysis		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 99)		
4	Pioneers' Homes Emergency	600,000	600,000
5	Repair and Maintenance (ED		
6	99)		
7	Public Defender Integrated	175,000	175,000
8	Computer System (ED 99)		
9	Public Facilities	2,500,000	2,500,000
10	Maintenance and Repairs (ED		
11	99)		
12	* * * * *	* * * * *	
13	* * * * *	Department of Community and Economic Development	* * * * *
14	* * * * *	* * * * *	
15	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
16	(ED 99)		
17	Community Block Grants (ED	9,000,000	9,000,000
18	99)		
19	Delta Junction Missile	10,000,000	10,000,000
20	Defense Test Bed Impact		
21	Mitigation Projects (ED 35)		
22	Electronic Document	1,125,000	1,125,000
23	Imaging, Storage and		
24	Retrieval System (ED 99)		
25	Federal Community	3,130,000	130,000 3,000,000
26	Development Grants (ED 99)		
27	Federal Energy Projects (ED	30,000,000	30,000,000
28	99)		
29	Loan Servicing Software	550,000	550,000
30	Replacement (ED 99)		
31	Grants to Municipalities		
32	(AS 37.05.315)		
33	City and Borough of Juneau	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Dimond Park Recreation		
4	Center/Valley Swimming Pool		
5	(ED 3-4)		
6	City and Borough of Juneau	150,000	150,000
7	Bartlett Regional Hospital		
8	- Mobile Mammography Unit		
9	for Southeast Alaska (ED		
10	3-4)		
11	City and Borough of Sitka -	180,000	180,000
12	State Court & Office		
13	building & City-Borough		
14	Office Building Roof		
15	Repair & Maintenance (ED 2)		
16	City of Akhiok - Sanitation	50,000	50,000
17	Facilities Engineering &		
18	Design (ED 6)		
19	City of Delta Junction -	110,000	110,000
20	EDA Grant Match (ED 35)		
21	City of Delta Junction -	120,000	120,000
22	MilTan Road Chipseal (ED 35)		
23	City of Fairbanks -	130,000	130,000
24	Ambulance Replacement (ED		
25	29-34)		
26	City of Fairbanks -	200,000	200,000
27	Drainage, Sidewalk and		
28	Street Overlay Maintenance		
29	(ED 29-34)		
30	City of Fairbanks - Noble &	150,000	150,000
31	Lacey Street Traffic Lights		
32	Design and Construction (ED		
33	29-34)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Fairbanks - River	150,000	150,000
4	Front Improvements (ED		
5	29-34)		
6	City of Haines - Covered	20,000	20,000
7	Viewing Pavilion (ED 5)		
8	City of Haines - Harbor	100,000	100,000
9	Navigation Improvement		
10	Feasibility Study (ED 5)		
11	City of Haines - Motorized	11,000	11,000
12	Cart/ People Mover (ED 5)		
13	City of Haines - PC Dock	35,000	35,000
14	Lighting Upgrades (ED 5)		
15	City of Haines - Signage	5,000	5,000
16	(ED 5)		
17	City of Haines - Vehicle	10,000	10,000
18	(ED 5)		
19	City of Homer - Broom Truck	50,000	50,000
20	(ED 7-9)		
21	City of Homer - Fire Packs	150,000	150,000
22	(ED 7-9)		
23	City of Kachemak Emergency	160,000	160,000
24	Service Area - Fire Engine		
25	(ED 7-9)		
26	City of Kake - Public Dock	300,000	300,000
27	Repair (ED 5)		
28	City of Kake - Water	35,000	35,000
29	Chemical Storage (ED 5)		
30	City of Ketchikan - Park	25,000	25,000
31	Avenue Temporary Home		
32	Maintenance and Repair (ED		
33	1)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Ketchikan - Senior	25,000	25,000	
4	Center Maintenance and			
5	Repair (ED 1)			
6	City of Ketchikan Fire	32,200	32,200	
7	Department - 2 thermal			
8	imagers (ED 1)			
9	City of Larsen Bay -	20,000	20,000	
10	Mosquito Magnet Units (ED 6)			
11	City of Nenana - Cemetery	150,000	150,000	
12	Road Resurfacing (ED 29-34)			
13	City of Old Harbor - Heavy	100,000	100,000	
14	Equipment Upgrade (ED 6)			
15	City of Ouzinkie -	75,000	75,000	
16	Generation Improvements (ED			
17	6)			
18	City of Palmer - Street	100,000	100,000	
19	Lights (ED 26-28)			
20	City of Petersburg - Power	165,000	165,000	
21	Plant Relocation (ED 2)			
22	City of Saxman - Seaport	100,000	100,000	
23	Warehouse Heating (ED 1)			
24	City of Saxman - Saxman	200,000	200,000	
25	Totem Pole Restoration (ED			
26	1)			
27	City of Seldovia - Backup	50,000	50,000	
28	Generator (ED 7-9)			
29	City of Seldovia - Police	35,000	35,000	
30	Vehicle (ED 7-9)			
31	City of Seward - Police	75,000	75,000	
32	Council (ED 7-9)			
33	City of Soldotna - East	250,000	250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Redoubt Road Project (ED		
4	7-9)		
5	City of Valdez - Community	100,000	100,000
6	Hospital Utility Costs/		
7	Service (ED 35)		
8	City of Wasilla - Multi Use	705,000	705,000
9	Sports Complex Utilities		
10	(ED 26-28)		
11	City of Wrangell - Water	180,000	180,000
12	Tank and Connection to		
13	Upper Water Reservoir (ED 2)		
14	Fairbanks North Star	100,000	100,000
15	Borough - Graehl River		
16	Landing Improvements/		
17	Upgrades (ED 29-34)		
18	Fairbanks North Star	375,000	375,000
19	Borough - Mass Transit		
20	Buses and Borough Transit		
21	Facilities Improvements (ED		
22	29-34)		
23	Fairbanks North Star	100,000	100,000
24	Borough - North Star Fire		
25	Service Area Self Contained		
26	Breathing Apparatus (ED		
27	29-34)		
28	Fairbanks North Star	200,000	200,000
29	Borough - Road Service		
30	Areas in Senate District Q		
31	(ED 29-34)		
32	Fairbanks North Star	50,000	50,000
33	Borough - Steese Fire		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Service Area Life/Safety			
4	Equipment (ED 29-34)			
5	Fairbanks North Star	375,000	375,000	
6	Borough School District -			
7	Capital Improvements and			
8	Maintenance (ED 29-34)			
9	Fairbanks North Star	50,000	50,000	
10	Borough School District			
11	Lathrop High School			
12	Recreation Facilities and			
13	Equipment Upgrade (ED 29-34)			
14	Fairbanks Northstar Borough	175,000	175,000	
15	- Carlson Center			
16	Electronics Upgrade (ED			
17	29-34)			
18	Kenai Peninsula Borough -	45,000	45,000	
19	Arctic Winter Games (ED 7-9)			
20	Kenai Peninsula Borough -	325,000	325,000	
21	Edgington Road Repair,			
22	Reconstruction and Upgrades			
23	(ED 7-9)			
24	Ketchikan Gateway Borough -	25,000	25,000	
25	Junk Car Removal (ED 1)			
26	Ketchikan Gateway Borough -	500,000	500,000	
27	Sludge Conversion Project			
28	(ED 1)			
29	Kodiak Island Borough -	20,000	20,000	
30	Chiniak School/ Library/			
31	Tsunami Center/ Water Well			
32	and Equipment (ED 6)			
33	Matanuska Susitna Borough -	100,000	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska River Erosion		
4	Control Dike Upgrade (ED		
5	26-28)		
6	Matanuska Susitna Borough -	100,000	100,000
7	Talkeetna Ambulance (ED		
8	26-28)		
9	Matanuska-Susitna Borough	70,000	70,000
10	for the Wolverine Volunteer		
11	Fire Department - Facility		
12	Construction and Renovation/		
13	Fire Fighting Equip (ED		
14	26-28)		
15	Municipality of Anchorage -	1,500	1,500
16	Birch Tree/Elmore LRSA		
17	Grant (ED 10-25)		
18	Municipality of Anchorage -	1,500	1,500
19	Campbell Airstrip Road LRSA		
20	Grant (ED 10-25)		
21	Municipality of Anchorage -	300,000	300,000
22	Dimond High School Swimming		
23	Pool Facility Upgrades (ED		
24	10-25)		
25	Municipality of Anchorage -	300,000	300,000
26	East Anchorage High School		
27	Swimming Pool Upgrades (ED		
28	10-25)		
29	Municipality of Anchorage -	70,000	70,000
30	Girdwood Road Service Area		
31	Road and Drainage System		
32	Rehabilitation (ED 10-25)		
33	Municipality of Anchorage -	140,000	140,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hiland Road Improvements at		
4	South Fork of Eagle River		
5	(ED 10-25)		
6	Municipality of Anchorage -	1,500	1,500
7	Hill LRSA Grant (ED 10-25)		
8	Municipality of Anchorage -	170,000	170,000
9	Hillside LRSA Road and		
10	Drainage System		
11	Rehabilitation (ED 10-25)		
12	Municipality of Anchorage -	275,000	275,000
13	Jade Park Improvements (ED		
14	10-25)		
15	Municipality of Anchorage -	1,500	1,500
16	Lake Hill LRSA Grant (ED		
17	10-25)		
18	Municipality of Anchorage -	1,500	1,500
19	Mountain Park Estates LRSA		
20	Grant (ED 10-25)		
21	Municipality of Anchorage -	1,500	1,500
22	Mountain Park/Robin Hill		
23	LRSA Grant (ED 10-25)		
24	Municipality of Anchorage -	1,500	1,500
25	Rabbit Creek View/ Rabbit		
26	Creek Heights LRSA Grant		
27	(ED 10-25)		
28	Municipality of Anchorage -	400,000	400,000
29	Raspberry Road-Jewel Lake		
30	Road Trail Connection		
31	Planning and Construction		
32	(ED 10-25)		
33	Municipality of Anchorage -	1,500	1,500

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Raven Wood Bubbling Brook			
4	LRSA Grant (ED 10-25)			
5	Municipality of Anchorage -	1,500	1,500	
6	Rockhill LRSA Grant (ED			
7	10-25)			
8	Municipality of Anchorage -	1,500	1,500	
9	Sequoia Estates LRSA Grant			
10	(ED 10-25)			
11	Municipality of Anchorage -	300,000	300,000	
12	Service High School			
13	Swimming Pool Facility			
14	Upgrades (ED 10-25)			
15	Municipality of Anchorage -	200,000	200,000	
16	Skateboard Park Facility			
17	(ED 10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Sky Ranch LRSA Grant (ED			
20	10-25)			
21	Municipality of Anchorage -	1,500	1,500	
22	South Goldenview LRSA Grant			
23	(ED 10-25)			
24	Municipality of Anchorage -	1,500	1,500	
25	Talus West LRSA Grant (ED			
26	10-25)			
27	Municipality of Anchorage -	1,500	1,500	
28	Totem LRSA Grant (ED 10-25)			
29	Municipality of Anchorage -	1,500	1,500	
30	Upper Grover LRSA Grant (ED			
31	10-25)			
32	Municipality of Anchorage -	1,500	1,500	
33	Upper O'Malley LRSA Grant			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 10-25)		
4	Municipality of Anchorage -	1,500	1,500
5	Valli Vue Estates LRSA		
6	Grant (ED 10-25)		
7	Municipality of Anchorage -	1,500	1,500
8	Village Scenic Parkway LRSA		
9	Grant (ED 10-25)		
10	Municipality of Anchorage -	55,000	55,000
11	Well Water Testing and		
12	Treatment for Arsenic in		
13	West Anchorage (ED 10-25)		
14	Municipality of Anchorage	440,000	440,000
15	Northwood Drive Upgrade -		
16	Spenard to International		
17	Airport Road Design Funding		
18	(ED 10-25)		
19	Municipality of Anchorage/	12,000	12,000
20	Anchorage School District		
21	Creek Side Park Community		
22	School - Recreation Area		
23	Plan (ED 10-25)		
24	Municipality of Anchorage/	10,000	10,000
25	Anchorage School District/		
26	Alpenglow Elementary School		
27	- Health & Safety		
28	Improvements (ED 10-25)		
29	Municipality of Anchorage/	10,000	10,000
30	Anchorage School District/		
31	Chester Valley Elementary		
32	School - Health & Safety		
33	Improvements (ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage/	10,000	10,000
4	Anchorage School District/		
5	Creekside Park Elementary		
6	School - Health & Safety		
7	Improvements (ED 10-25)		
8	Municipality of Anchorage/	10,000	10,000
9	Anchorage School District/		
10	Eagle River Elementary		
11	School - Health & Safety		
12	Improvements (ED 10-25)		
13	Municipality of Anchorage/	10,000	10,000
14	Anchorage School District/		
15	Homestead Elementary School		
16	- Health & Safety		
17	Improvements (ED 10-25)		
18	Municipality of Anchorage/	10,000	10,000
19	Anchorage School District/		
20	Muldoon Elementary School -		
21	Health & Safety		
22	Improvements (ED 10-25)		
23	Municipality of Anchorage/	10,000	10,000
24	Anchorage School District/		
25	Ptarmigan Elementary School		
26	- Health & Safety		
27	Improvements (ED 10-25)		
28	Municipality of Anchorage/	10,000	10,000
29	Anchorage School District/		
30	Ravenwood Elementary School		
31	- Health & Safety		
32	Improvements (ED 10-25)		
33	Municipality of Anchorage/	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District/		
4	Susitna Elementary School -		
5	Health & Safety		
6	Improvements (ED 10-25)		
7	Municipality of Anchorage/	10,000	10,000
8	Anchorage School District/		
9	Ursa Major Elementary		
10	School - Health & Safety		
11	Improvements (ED 10-25)		
12	Municipality of Anchorage/	10,000	10,000
13	Anchorage School District/		
14	Ursa Minor Elementary		
15	School - Health & Safety		
16	Improvements (ED 10-25)		
17	Municipality of Anchorage/	350,000	350,000
18	South Anchorage Sports		
19	Complex - One Baseball		
20	Field Located at Klatt Road		
21	(ED 10-25)		
22	Grants to Named Recipients		
23	(AS 37.05.316)		
24	African American Historical	10,000	10,000
25	Society - Juneteenth		
26	Celebration (ED 99)		
27	Alaska Athlete Development	50,000	50,000
28	Foundation, Inc - Special		
29	Olympics Expenses (ED 99)		
30	Alaska Aviation Heritage	150,000	150,000
31	Museum - Continued		
32	Operations (ED 10-25)		
33	Alaska Disabled Veterans -	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sports Program (ED 99)		
4	Alaska Snowmobile	25,000	25,000
5	Association - Head Trauma		
6	Children's Helmet Grant (ED		
7	99)		
8	Alaska Soil Water	24,000	24,000
9	Conservation District -		
10	Kobuk Watershed Stewardship		
11	Project (ED 37)		
12	Alaska State Fair - Erosion	20,000	20,000
13	Control Project (ED 26-28)		
14	Alaska Trappers Association	50,000	50,000
15	- Wolf Trapping		
16	Instructional Video		
17	Production (ED 99)		
18	Alaska Wing Civil Air	30,000	30,000
19	Patrol (ED 7-9)		
20	Alaska Zoo - Caging	24,000	24,000
21	Equipment and Maintenance		
22	(ED 10-25)		
23	Alutiiq Museum HVAC system	26,900	26,900
24	upgrade (ED 6)		
25	Anchorage Economic	150,000	150,000
26	Development Corporation -		
27	Global Logistics Project		
28	(Phase III) (ED 10-25)		
29	Arctic Winter Games Team	150,000	150,000
30	Alaska (ED 99)		
31	Bear Valley LRSA Grant (ED	1,500	1,500
32	10-25)		
33	Boy Scouts of America -	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Challenged Camper Campsite		
4	(ED 29-34)		
5	Boy Scouts of America -	67,650	67,650
6	COPE Training Course		
7	Climbing Tower (ED 99)		
8	Boys/Girls Clubs of	50,000	50,000
9	Southcentral AK - Dimond/		
10	Sand Lake Clubhouse		
11	Facility Lease, Upgrades &		
12	Program Equipment (ED 10-25)		
13	Chugiak Volunteer Fire	440,000	440,000
14	Department - Replacement		
15	Pumper (ED 10-25)		
16	Cook Inlet Salmon Brand,	93,000	93,000
17	Inc. (ED 7-9)		
18	Drug Abuse Resistance	25,000	25,000
19	Education (DARE), Alaska		
20	Inc. Grant (ED 99)		
21	Fairbanks Drama Association	10,000	10,000
22	and Children's Theatre,		
23	Inc. - Fairbanks Children's		
24	Theatre (ED 29-34)		
25	Fairbanks Foundation for	100,000	100,000
26	Parents & Children, Inc -		
27	Building Improvements (ED		
28	29-34)		
29	Fairbanks Historical	80,000	80,000
30	Preservation Foundation		
31	Inc. - Architectural Design		
32	of Alaska Miners Hall of		
33	Fame (ED 29-34)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Native	50,000	50,000
4	Association - New Hope		
5	Domiciliary Capital		
6	Improvements and		
7	Maintenance (ED 29-34)		
8	Fairbanks Soil & Water	200,000	200,000
9	Conservation District -		
10	Chena-Badger Slough Flow		
11	Through Enhancement		
12	Projects (ED 29-34)		
13	Fireweed Place (ED 3-4)	338,000	338,000
14	Glen Alps LRSA Grant (ED	1,500	1,500
15	10-25)		
16	Golden Valley Electric	100,000	100,000
17	Association - Chatanika		
18	Line Extension (ED 29-34)		
19	Hope Community Resources,	302,000	302,000
20	Inc. - Statewide Capital		
21	Improvements (ED 99)		
22	Kenai Soldotna Women's	8,000	8,000
23	Resource & Crisis Center -		
24	Security Upgrades (ED 7-9)		
25	Ketchikan Area Arts &	25,000	25,000
26	Humanities Council -		
27	Planning and Design (ED 1)		
28	Kodiak Area Native	8,000	8,000
29	Association (KANA)/ Akhiok		
30	- Multipurpose Building		
31	Remodel (ED 6)		
32	Kodiak Area Native	5,000	5,000
33	Association (KANA)/ Karluk		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Church Remodel (ED 6)		
4	Kodiak Area Native	10,000	10,000
5	Association (KANA)/ Old		
6	Harbor - Preschool		
7	Equipment and Repair (ED 6)		
8	Kodiak Area Native	7,000	7,000
9	Association (KANA)/		
10	Ouzinkie - Lead Paint		
11	Abatement (ED 6)		
12	Kodiak Area Native	15,000	15,000
13	Association (KANA)/ Village		
14	Wide - Single Side Band		
15	Radio Disaster Preparedness		
16	(ED 6)		
17	Kodiak College - Voc/Tech	30,000	30,000
18	Center Review and		
19	Development (ED 6)		
20	Kodiak Maritime Museum -	10,000	10,000
21	Maritime Guide Design and		
22	Production (ED 6)		
23	Kodiak Native Area	10,000	10,000
24	Association - Village VPSO		
25	Holding Cells (ED 6)		
26	Matanuska Electric	200,000	200,000
27	Association - Parks		
28	Highway, Mile 119-133		
29	Project (ED 26-28)		
30	National Council on	48,000	48,000
31	Alcoholism & Drug		
32	Dependence-Juneau Wellness		
33	Court (ED 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	National Federation of the	10,000	10,000
4	Blind, Alaska Affiliate -		
5	Newsline Project (ED 99)		
6	Native Village of	500,000	500,000
7	Kluti-Kaah - Community		
8	Learning & Recreation		
9	Center (ED 36)		
10	Nome Joint Utilities -	500,000	500,000
11	Power Line Extensions (ED		
12	38)		
13	North Peninsula Community	75,000	75,000
14	Council - North Peninsula		
15	Road Traffic Study (ED 7-9)		
16	North Peninsula Recreation	400,000	400,000
17	Service Area - Nikiski		
18	Community Center (ED 7-9)		
19	Partners for Progress -	180,000	180,000
20	Anchorage Wellness Court		
21	(ED 10-25)		
22	Safe Harbor Inn - Expansion	200,000	200,000
23	(ED 10-25)		
24	Southside Community Center	10,000	10,000
25	Facilities Maintenance (ED		
26	29-34)		
27	Tongass Coast Aquarium -	25,000	25,000
28	Planning and Design (ED 1)		
29	Grants to Unincorporated		
30	Communities (AS 37.05.317)		
31	Anchor Point Fire &	30,000	30,000
32	Emergency Medical Service		
33	Area - Emergency Response		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (ED 7-9)		
4	Anchor Point Fire &	100,000	100,000
5	Emergency Medical Service		
6	Area - Rescue Vehicle (ED		
7	7-9)		
8	Anchor Point Senior	120,000	120,000
9	Citizens - Helping Hands		
10	Facility (ED 7-9)		
11	Bear Creek Fire Service	125,000	125,000
12	Area - Replacement Rescue/		
13	Pumper Combination (ED 7-9)		
14	Butte Fire Station -	150,000	150,000
15	Replacement of Brush Truck		
16	and Ambulance Purchase (ED		
17	26-28)		
18	Copper Center Fire	50,000	50,000
19	Department - Handicapped		
20	Access (ED 35)		
21	Deltana Community	15,000	15,000
22	Corporation - Noxious Weed		
23	Control Project (ED 35)		
24	Funny River Volunteer Fire	25,000	25,000
25	Department - Equipment (ED		
26	7-9)		
27	Hyder Community Association	75,000	75,000
28	- Bottled Water Plant		
29	Equipment (ED 1)		
30	King Salmon - Airport Tower	186,000	186,000
31	(ED 40)		
32	Moose Pass Volunteer Fire	25,000	25,000
33	Department - Equipment (ED		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	7-9)		
4	Nikiski Fire Service Area -	250,000	250,000
5	Emergency Access Route (ED		
6	7-9)		
7	Nikiski Senior Service Area	100,000	100,000
8	- Building Expansion		
9	Project (ED 7-9)		
10	Ninilchik Senior Citizens,	10,000	10,000
11	Inc. - Emergency Generator		
12	(ED 7-9)		
13	* * * * *	* * * * *	
14	* * * * * Department of Corrections * * * * *		
15	* * * * *	* * * * *	
16	Correctional Institutions	1,000,000	1,000,000
17	Roof Repairs and Siding		
18	Replacement (ED 99)		
19	Corrections Security System	500,000	500,000
20	and Life Safety Equipment		
21	Replacement (ED 99)		
22	Deferred Maintenance,	600,000	600,000
23	Renewal, Replacement,		
24	Renovation and Repairs (ED		
25	99)		
26	* * * * *	* * * * *	
27	* * * * * Department of Education and Early Development * * * * *		
28	* * * * *	* * * * *	
29	Delta-Greely School	100,000	100,000
30	District - Land Purchase		
31	(ED 35)		
32	Delta-Greely School	200,000	200,000
33	District - School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction & Maintenance		
4	(ED 35)		
5	Head Start Health and	200,000	200,000
6	Safety Repairs (ED 99)		
7	Yukon-Koyukuk School	82,000	82,000
8	District - Kronos		
9	Timekeeper System for		
10	Payroll Purposes (ED 29-34)		
11	* * * * *	* * * * *	
12	* * * * *	Department of Environmental Conservation	* * * * *
13	* * * * *	* * * * *	
14	Corrosion Monitoring and	200,000	200,000
15	Control - Best Management		
16	Practices (ED 99)		
17	Fine Particulate Monitoring	375,000	375,000
18	(ED 99)		
19	Petroleum Storage Tank	50,000	50,000
20	Spill Prevention Standards		
21	Review (ED 99)		
22	Spill Prevention - Best	250,000	250,000
23	Available Technology		
24	Analysis (ED 99)		
25	Statewide Contaminated	4,200,000	4,200,000
26	Sites Cleanup (ED 99)		
27	Statewide Municipal Solid	150,000	150,000
28	Waste Regionalization Plan		
29	(ED 99)		
30	Village Safe Water Project	2,007,300	500,000 1,507,300
31	Administration (ED 99)		
32	Village Safe Water	3,319,100	3,319,100
33	Feasibility Studies		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Akutan Water and Sewer	100,000	
4	Feasibility Study (ED 40)		
5	Angoon Sewer and Water	100,000	
6	Feasibility Study (ED 5)		
7	Arctic Village Water and	100,000	
8	Sewer Haul Feasibility		
9	Study (ED 36)		
10	Ballaine Lake Service Area	100,000	
11	Sewage Disposal Feasibility		
12	Study (ED 29-34)		
13	Bethel Kasayuli Subdivision	100,000	
14	Water and Sewer Feasibility		
15	Study (ED 39)		
16	Chalkyitsik Landfill	64,500	
17	Relocation Feasibility		
18	Study (ED 36)		
19	Chenega Bay Sanitation	95,100	
20	Utilities Feasibility Study		
21	(ED 35)		
22	Chistochina Facility Plan	100,000	
23	(ED 36)		
24	Diomedea Solid Waste	45,000	
25	Feasibility Study (ED 37)		
26	False Pass Wastewater	100,000	
27	Treatment and Disposal		
28	Feasibility Study (ED 40)		
29	Galena City Utilization of	75,000	
30	Airbase Water System		
31	Feasibility Study (ED 36)		
32	Grayling Water Feasibility	153,000	
33	Study (ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hydaburg Water Source	100,000	
4	Optimization and		
5	Conservation Study (ED 5)		
6	Kiana Water Treatment Plant	75,000	
7	Study (Manganese Removal)		
8	(ED 37)		
9	Kotzebue Uptown Final Loop	100,000	
10	Design and Hillside Water		
11	and Sewer Study (ED 37)		
12	Kwigillingok Piped Water	100,000	
13	and Sewer Feasibility Study		
14	(ED 39)		
15	Nanwalek Wastewater	100,000	
16	Discharge Permit Dilution		
17	Analysis and Design (ED 7-9)		
18	New Stuyahok Utility Master	75,000	
19	Plan (ED 39)		
20	Nightmute Study for Solid	100,000	
21	Waste Site and Washeteria		
22	(ED 38)		
23	Nikolaevsk Third Village	100,000	
24	Water and Sewer Feasibility		
25	Study (ED 7-9)		
26	Noorvik Sanitation	120,000	
27	Facilities Master Plan		
28	Update (ED 37)		
29	Pilot Station Sewage Lagoon	100,000	
30	Feasibility Study (ED 36)		
31	Platinum Water and Sewer	100,000	
32	Feasibility Study (ED 39)		
33	Port Heiden Water and	134,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wastewater Feasibility			
4	Study (ED 40)			
5	Scammon Bay Future Water	250,000		
6	and Sewer Upgrade Study (ED			
7	38)			
8	Selawik Water and Sewer	69,000		
9	System Expansion			
10	Feasibility Study (ED 37)			
11	Seldovia Water and Sewer	93,500		
12	Feasibility Study (ED 7-9)			
13	Shaktoolik Landfill and	75,000		
14	Septic Sludge Pit Study (ED			
15	38)			
16	Toksook Bay Comprehensive	75,000		
17	Utilities Plan (ED 38)			
18	Twin Hills Water Source	170,000		
19	Study and Test Well			
20	Drilling (ED 39)			
21	Tyonek Well Test Pumping	100,000		
22	and Pilot Filter Study (ED			
23	36)			
24	Upper Kalskag Public	150,000		
25	Watering Point Study (ED 36)			
26	Village Safe Water Projects	64,811,700	1,000,000	63,811,700
27	Alatna Water Supply and	1,040,000		
28	Sewage Collection and			
29	Treatment - Phase 3 (ED 36)			
30	Aleknagik North Shore	399,300		
31	Liquid Waste Stabilization			
32	and Landfill Facility (ED			
33	39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ambler Water and Sewer	1,991,000	
4	Improvements - Phase 3 (ED		
5	37)		
6	Anchor Point Water System	425,000	
7	Expansion - Phase 3 (ED 7-9)		
8	Aniak Sewer System	2,140,500	
9	Improvements (ED 36)		
10	Beaver Water and Sewer	1,890,000	
11	Project (ED 36)		
12	Bethel Water and Sewer	3,000,000	
13	Project (ED 39)		
14	Brevig Mission Water and	1,700,000	
15	Sewer (ED 38)		
16	Chalkyitsik Water and Sewer	769,500	
17	Project - Phase 2 (ED 36)		
18	Chuathbaluk Sanitation	1,995,000	
19	Improvement Project - Phase		
20	1 (ED 36)		
21	Egegik Water and Sewer	857,900	
22	Project - Phase 3 (ED 40)		
23	Elfin Cove Drinking Water	50,000	
24	Project (ED 5)		
25	False Pass Water System	946,000	
26	Improvements (ED 40)		
27	Fort Yukon Water and Sewer	2,532,900	
28	Project - Phase 3 (ED 36)		
29	Galena Water and Sewer -	2,500,000	
30	Phase 2 (ED 36)		
31	Hooper Bay Water and Sewer	2,750,000	
32	Project (ED 38)		
33	Huslia Sewer and Solid	676,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Waste Improvements (ED 36)		
4	Kasigluk Washeteria, Water	2,740,000	
5	Treatment Plant and Storage		
6	Tank Construction (ED 39)		
7	Kipnuk Lagoon and Force	2,996,100	
8	Main (ED 39)		
9	Kongiganak Sanitation	365,000	
10	Facilities Improvements -		
11	Phase 2 (ED 39)		
12	Kotzebue Sewage Lagoon	1,562,000	
13	Expansion and Improvements		
14	(ED 37)		
15	Kwethluk Water and Sewer	2,910,000	
16	Project (ED 39)		
17	Kwigillingok Sanitation	1,135,000	
18	Facilities (ED 39)		
19	Marshall Water and Sewer	1,450,000	
20	Project (ED 36)		
21	Mekoryuk Water Distribution	1,500,000	
22	Infrastructure and Source		
23	Improvements - Step 3A (ED		
24	38)		
25	Napaskiak Sanitation	1,466,500	
26	Improvements Project -		
27	Phase 4 (ED 39)		
28	Noorvik Water Treatment	550,000	
29	Plant, Water Intake		
30	Upgrades and Honey Bucket		
31	Dump Facility (ED 37)		
32	Nunam Iqua Wastewater	2,144,700	
33	Treatment Improvements (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	38)		
4	Nunapitchuk Sewage Lagoon	950,000	
5	and Bunker Closure and		
6	Sanitation Improvements (ED		
7	39)		
8	Ouzinkie Sewer and Water	850,000	
9	Improvements - Phase 1 (ED		
10	6)		
11	Pelican Water and Sewer	820,000	
12	Improvements (ED 5)		
13	Pilot Point Solid Waste,	2,560,000	
14	Sewer and Water		
15	Improvements (ED 40)		
16	Port Protection Water Tank	35,000	
17	Retaining Wall for Hillside		
18	Stabilization (ED 5)		
19	Quinhagak Sanitation	1,000,000	
20	Improvements (ED 39)		
21	Saint Michael Sanitation	2,800,000	
22	Facilities Improvements (ED		
23	38)		
24	Shungnak Water Treatment	1,750,000	
25	Plant and Storage Facility		
26	Project (ED 37)		
27	Sleetmute Water and Sewer	1,794,800	
28	Improvements - Phase 1 (ED		
29	36)		
30	Tanacross Water Facility	2,200,000	
31	Improvements (ED 36)		
32	Tanana Water and Sewer	1,800,000	
33	Project (ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tuluksak Water and Sewer	2,364,100	
4	Project - Phase 1 (ED 36)		
5	Tuntutuliak Water and Sewer	1,405,400	
6	Project (ED 39)		
7	Municipal Water, Sewer and	23,921,900	13,121,200
8	Solid Waste Matching Grant		10,800,700
9	Projects		
10	Anchorage Water, Wastewater	3,000,000	
11	and Water Quality Projects		
12	(ED 10-25)		
13	Cordova Wastewater	1,953,200	
14	Treatment Plant Upgrade -		
15	Phase 2 (ED 35)		
16	Craig Water Treatment Plant	379,000	
17	Upgrades (ED 5)		
18	Haines Mud Bay Water and	54,800	
19	Sewer Study (ED 5)		
20	Homer One Million Gallon	1,572,000	
21	Storage Reservoir (ED 7-9)		
22	Juneau North Douglas Sewer	1,900,000	
23	Extension Project - Phase 2		
24	(ED 3-4)		
25	Kenai Well House Number 4	700,000	
26	with Main Line Tie-Ins -		
27	Phase 3 (ED 7-9)		
28	Ketchikan International	50,000	
29	Airport Wastewater Plant		
30	(ED 1)		
31	Ketchikan Shoreline Drive	140,000	
32	Water and Sewer Analysis		
33	and Preliminary Design (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1)		
4	Ketchikan Tongass Avenue	1,230,000	
5	Water and Sewer		
6	Improvements (ED 1)		
7	King Cove Landfill	162,600	
8	Expansion Design (ED 40)		
9	Klawock Three Mile Water	575,000	
10	Intake (ED 5)		
11	Kodiak Monashka Dam	1,951,900	
12	Enlargement - Phase 2 (ED 6)		
13	Matanuska Susitna Borough	160,000	
14	Central Landfill Expansion		
15	- Phase 2 (ED 26-28)		
16	Matanuska Susitna Borough	491,000	
17	Garden Terrace Water System		
18	Renovation (ED 26-28)		
19	Nome Water and Sewer System	1,500,000	
20	Expansion - Phase 4 (ED 38)		
21	North Pole Badger-Hurst	1,049,000	
22	Water Transmission Main (ED		
23	29-34)		
24	Palmer Wastewater Treatment	362,300	
25	Expansion - Phase 3 (ED		
26	26-28)		
27	Palmer Water System	1,176,800	
28	Improvements - Phase 2A (ED		
29	26-28)		
30	Petersburg Airport Sewer	428,000	
31	Project (ED 2)		
32	Petersburg Landfill Closure	79,300	
33	(ED 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Sand Point Wastewater	100,000	
4	Improvement Analysis (ED 40)		
5	Seward Gateway to Forest	396,600	
6	Avenue Waterline Extension		
7	(ED 7-9)		
8	Sitka Sawmill Cove	307,000	
9	Industrial Park Wastewater		
10	Outfall (ED 2)		
11	Soldotna Funny River Road	150,000	
12	Water and Sewer Analysis		
13	and Preliminary Design (ED		
14	7-9)		
15	Soldotna Funny River Road	1,400,000	
16	Water and Sewer Mainline		
17	Extension (ED 7-9)		
18	Talkeetna Wastewater	1,879,600	
19	Treatment Facility (ED		
20	26-28)		
21	Unalaska Leachate	49,000	
22	Collection and Treatment		
23	Analysis (ED 40)		
24	Valdez Wastewater System	402,500	
25	Improvements (ED 35)		
26	Wasilla Septage Facility	61,900	
27	Emergency Generator (ED		
28	26-28)		
29	Wrangell Bennet Street	43,400	
30	Water Mains Extension -		
31	Phase 1 (ED 2)		
32	Wrangell Cassiar and Weber	217,000	
33	Sewer and Water Main		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (ED 2)		
4	* * * * *	* * * * *	
5	* * * * * Department of Fish and Game * * * * *		
6	* * * * *	* * * * *	
7	Anchor Point and Fish Creek	960,000	960,000
8	Estuary Protection Project		
9	(ED 10-25)		
10	Bering Sea Crab Research	1,000,000	1,000,000
11	(ED 40)		
12	Black River Sonar - Chignik	175,000	175,000
13	Area, Upper Aleutian		
14	Peninsula (ED 40)		
15	Chignik/Cape Igvak Stock	50,000	50,000
16	Separation (ED 40)		
17	Chilkoot Lake Weir	75,000	75,000
18	Improvements (ED 5)		
19	Dock Repairs, Maintenance	250,000	250,000
20	and Replacement Phased		
21	Project (ED 40)		
22	Equipment for Wildlife	100,000	100,000
23	Conservation Programs		
24	Statewide (ED 99)		
25	Kachemak Bay Research	1,000,000	1,000,000
26	Reserve Facilities		
27	Construction - Final Phase		
28	(ED 7-9)		
29	Kodiak Waste Management	100,000	100,000
30	Program (ED 6)		
31	Nearshore Marine Research	998,000	998,000
32	Studies (ED 99)		
33	Research Vessel Montague	600,000	600,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (ED 35)		
4	Restoration and Upgrade of	150,000	150,000
5	Kodiak Fish Passes and		
6	Weirs (ED 6)		
7	Sport Fishing and	1,000,000	1,000,000
8	Recreational Boating Public		
9	Access and Facility		
10	Development (ED 99)		
11	Statewide Facilities	300,000	300,000
12	Repair, Maintenance, and		
13	Replacement (ED 99)		
14	Transient Boat Moorage	500,000	500,000
15	Facility Development (ED 99)		
16	Vessel and Aircraft Repair	300,000	300,000
17	and Maintenance (ED 99)		
18	Wildlife Conservation	150,000	150,000
19	Modular Office in McGrath		
20	(ED 36)		
21	*****	*****	
22	***** Office of the Governor *****		
23	*****	*****	
24	AccuVote System - Payment 5	387,789	387,789
25	of 6 (ED 99)		
26	Pacific Coastal Salmon	28,500,000	28,500,000
27	Recovery Fund/Pacific		
28	Salmon Treaty (ED 99)		
29	*****	*****	
30	***** Department of Health and Social Services *****		
31	*****	*****	
32	Brother Francis Shelter	500,000	500,000
33	Replacement (ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Child Protection	4,744,600	4,744,600
4	Information System - Phase		
5	2 (ED 99)		
6	Deferred Maintenance,	1,400,000	600,000
7	Renewal, Replacement and		800,000
8	Equipment (ED 99)		
9	Emergency Medical Services	425,000	425,000
10	Equipment Grants - Match		
11	for Code Blue Project (ED		
12	99)		
13	Federal Health Insurance	877,500	438,750
14	Portability and		438,750
15	Accountability Act		
16	Compliance (ED 99)		
17	Safety and Support	1,114,244	400,000
18	Equipment for Public Health		714,244
19	Nurses, Probation Officers,		
20	Social Workers and Front		
21	Line Staff (ED 99)		
22	* * * * *	* * * * *	
23	* * * * *	Department of Labor and Workforce Development	* * * * *
24	* * * * *	* * * * *	
25	Electronic Data Interchange	60,000	60,000
26	Expansion to the Workers'		
27	Compensation Computer		
28	System (ED 99)		
29	Home Modifications and	100,000	100,000
30	Assistive Technology for		
31	Individuals with		
32	Disabilities (ED 99)		
33	Web Based Labor Exchange	3,000,000	3,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	System Project (ED 99)		
4	*****	*****	
5	***** Department of Military and Veterans Affairs *****		
6	*****	*****	
7	Air Guard Facility Deferred	250,000	250,000
8	Maintenance (ED 99)		
9	Army Guard Construction,	1,500,000	1,500,000
10	Contingency and Planning		
11	(ED 99)		
12	Army Guard Facilities	1,100,000	500,000
13	Deferred Maintenance (ED 99)		600,000
14	Facilities Spill Prevention	105,000	26,700
15	Control and Countermeasures		78,300
16	(ED 99)		
17	Federal Scout Readiness	1,700,000	1,700,000
18	Centers Construction (ED 99)		
19	Federal Scout Readiness	290,000	290,000
20	Centers Energy Projects (ED		
21	99)		
22	Juneau Readiness Center	2,552,900	1,344,900
23	Joint Venture with		1,208,000
24	University (ED 3-4)		
25	Grants to Named Recipients		
26	(AS 37.05.316)		
27	Alaska Air Show Association	35,000	35,000
28	- 2002 Air Show at		
29	Elmendorf AFB (ED 10-25)		
30	*****	*****	
31	***** Department of Natural Resources *****		
32	*****	*****	
33	Abandoned Mine Lands	1,600,000	1,600,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reclamation Federal Program		
4	(ED 99)		
5	Airborne Geological and	500,000	500,000
6	Geophysical Mineral		
7	Inventory (ED 99)		
8	Alaska Boating Safety (ED	600,000	600,000
9	99)		
10	Alaska Minerals Information	650,000	650,000
11	At Risk Program: Mining and		
12	Land Records Integration		
13	(ED 99)		
14	Division of Parks - Sultana	5,000	5,000
15	Drive Winter Maintenance		
16	(ED 10-25)		
17	Division of Parks and	40,000	40,000
18	Outdoor Recreation -		
19	Wood-Tikchik State Park		
20	Land Fill (ED 39)		
21	Fire Suppression Retardant	250,000	250,000
22	Equipment Upgrades (ED 99)		
23	Fire Truck Replacements (ED	400,000	400,000
24	99)		
25	Forest Inventory for Timber	100,000	100,000
26	Sale Planning in Southern		
27	Southeast Area (ED 99)		
28	Forest Legacy Federal Grant	500,000	500,000
29	Program (ED 99)		
30	Historic Preservation and	600,000	600,000
31	Restoration Projects -		
32	United States Army Public		
33	Works Program (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Independence Mine Historic	1,500,000	1,500,000
4	Preservation Grant for		
5	Building Restoration (ED		
6	26-28)		
7	Land and Water Conservation	500,000	500,000
8	Fund Federal Grants (ED 99)		
9	Land and Water Conservation	500,000	500,000
10	Grants for State Parks		
11	Upgrades (ED 99)		
12	Land Use Data Base System	390,000	390,000
13	Upgrade for Improved Access		
14	(ED 99)		
15	National Fire Plan Federal	1,200,000	1,200,000
16	Initiative (ED 99)		
17	National Historic	950,000	50,000
18	Preservation Fund Federal		900,000
19	Grant Program (ED 99)		
20	National Recreational	695,000	695,000
21	Trails Federal Program (ED		
22	99)		
23	Oil and Gas Leasing and	200,000	200,000
24	Unit Database and Mapping		
25	Upgrade (ED 99)		
26	Promoting Agriculture in	295,000	295,000
27	Alaska (ED 99)		
28	Recorder's Office Equipment	300,000	300,000
29	Upgrades and Records		
30	Preservation (ED 99)		
31	Seismic Data Acquisition	155,000	155,000
32	and Interpretation to		
33	Promote Oil Exploration and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Leasing (ED 99)		
4	Snowmachine Trail	200,000	200,000
5	Development and Program		
6	Grants (ED 99)		
7	State Park Emergency	250,000	250,000
8	Repairs (ED 99)		
9	* * * * *	* * * * *	
10	* * * * * Department of Public Safety * * * * *		
11	* * * * *	* * * * *	
12	Aircraft and Vessel Repair	1,200,000	1,200,000
13	and Maintenance (ED 99)		
14	Bethel Hangar Fuel Tank	89,000	89,000
15	Replacement and Rural		
16	Trooper Housing Water and		
17	Sewer Systems (ED 99)		
18	Council on Domestic	500,000	500,000
19	Violence and Sexual Assault		
20	Shelter Grants (ED 99)		
21	Crime Lab Improvement (ED	65,900	65,900
22	10-25)		
23	Fish and Wildlife	2,340,000	2,340,000
24	Enforcement Replacement		
25	Vessels (ED 99)		
26	Fish and Wildlife Statewide	205,000	205,000
27	Law Enforcement Equipment		
28	Replacement (ED 99)		
29	Helicopter Replacement (ED	750,000	750,000
30	99)		
31	Illegal Drug and Alcohol	2,000,000	2,000,000
32	Use Initiative (ED 99)		
33	Marine Fisheries Patrol	1,001,450	1,001,450

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (ED 99)		
4	Public Safety Academy	251,000	191,000
5	Shooting Range Completion		60,000
6	(ED 2)		
7	Rural Law Enforcement	600,000	600,000
8	Support (ED 99)		
9	Trooper Law Enforcement	400,000	400,000
10	Equipment (ED 99)		
11	* * * * *	* * * * *	
12	* * * * * Department of Revenue * * * * *		
13	* * * * *	* * * * *	
14	Child Support Enforcement	1,500,000	510,000
15	Caseload Management System		990,000
16	- Phase 2 (ED 99)		
17	Child Support Enforcement	195,000	66,300
18	Computer Replacement		128,700
19	Project - Phase 3 (ED 99)		
20	Permanent Fund Dividend	80,000	80,000
21	Electronic Imaging Server		
22	Upgrade (ED 99)		
23	Alaska Housing Finance	55,249,800	55,249,800
24	Corporation Projects		
25	AHFC Alpine Terrace	6,450,000	
26	Renovation (ED 10-25)		
27	AHFC Anchorage Family	2,100,000	
28	Investment Center (AFIC)		
29	Renovation (ED 10-25)		
30	AHFC Chugach Manor	5,435,000	
31	Renovation (ED 10-25)		
32	AHFC Glacier View	1,860,000	
33	Renovation (ED 7-9)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AHFC HUD Capital Fund	14,251,800		
4	Project (CFP) (ED 99)			
5	AHFC Pacific Terrace	11,426,000		
6	Replacement (ED 6)			
7	AHFC Ptarmigan Park	1,784,000		
8	Renovation (ED 10-25)			
9	AHFC Sea View Terrace	3,508,000		
10	Renovation (ED 1)			
11	AHFC Senior & Statewide	6,500,000		
12	Renovation (ED 99)			
13	AHFC Sunset View Renovation	1,935,000		
14	(ED 35)			
15	AHFC Central Terrace and		750,000	750,000
16	Fairmount Renovation Phase			
17	4 (Anchorage) (ED 10-25)			
18	AHFC Competitive Grants for		1,000,000	1,000,000
19	Public Housing (ED 99)			
20	AHFC Energy Efficiency		300,000	300,000
21	Monitoring Research (ED 99)			
22	AHFC Federal and Other		4,250,000	4,250,000
23	Competitive Grants (ED 99)			
24	AHFC Housing and Urban		500,000	500,000
25	Development Capital Fund			
26	Program (ED 99)			
27	AHFC Housing and Urban		3,909,000	3,909,000
28	Development Federal HOME			
29	Grant (ED 99)			
30	AHFC Low Income		5,800,000	5,800,000
31	Weatherization (ED 99)			
32	AHFC Pacific Terrace		500,000	500,000
33	Replacement - Phase 1 (ED 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AHFC Senior and Statewide	500,000	500,000
4	Deferred Maintenance and		
5	Renovation (ED 99)		
6	AHFC Senior Citizens	1,651,200	1,651,200
7	Housing Development Program		
8	(ED 99)		
9	AHFC State Energy Program	180,000	180,000
10	Special Projects (ED 99)		
11	AHFC Supplemental Housing	4,500,000	4,500,000
12	Development Program (ED 99)		
13	*****	*****	
14	***** Department of Transportation/Public Facilities *****		
15	*****	*****	
16	Alaska Marine Highway	5,000,000	5,000,000
17	System - Vessel Overhaul		
18	and Rehabilitation (ED 99)		
19	Material Stockpiles -	600,000	600,000
20	Dalton Highway, Glenn		
21	Highway and Tok Cutoff (ED		
22	36)		
23	Airport Deferred	850,000	850,000
24	Maintenance (ED 99)		
25	Emergency and Non-Routine	700,000	700,000
26	Repairs (ED 99)		
27	Facilities Deferred	800,000	800,000
28	Maintenance and Critical		
29	Repairs (ED 99)		
30	Harbor Deferred Maintenance	700,000	700,000
31	(ED 99)		
32	Highway Deferred	1,500,000	1,500,000
33	Maintenance (ED 99)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Weights and Measures	200,000	200,000	
4	Testing Unit Replacement			
5	(ED 99)			
6	Corps of Engineers -	200,000	200,000	
7	Harbors Program Formulation			
8	(ED 99)			
9	State Equipment Fleet	11,800,000		11,800,000
10	Replacement (ED 99)			
11	Statewide Aviation -	40,000	40,000	
12	Birchwood Airport Passenger			
13	Shelter/ Bathrooms (ED			
14	10-25)			
15	Statewide Federal Programs	86,198,820	41,985,820	44,213,000
16	Capital Improvement Program	1,840,000		
17	Equipment Replacement (ED			
18	99)			
19	Cooperative Reimbursable	13,500,000		
20	Projects (ED 99)			
21	Federal-Aid Aviation State	9,725,000		
22	Match (ED 99)			
23	Federal-Aid Highway State	41,877,520		
24	Match (ED 99)			
25	Federal Emergency and	15,000,000		
26	Contingency Projects (ED 99)			
27	Federal Transit	1,780,000		
28	Administration Grants (ED			
29	99)			
30	Highway Safety Grants	1,676,300		
31	Program (ED 99)			
32	Statewide Safety Program	800,000		
33	(ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Airport Improvement Program			246,224,100
4	Akiak: Snow Removal	500,000		
5	Equipment Building (ED 39)			
6	Akutan: Airport Development	4,000,000		
7	(ED 40)			
8	Alaska International	1,500,000		
9	Airport System: Repair or			
10	Replacement Program (ED 99)			
11	Anvik: Airport Improvements	6,950,000		
12	(ED 36)			
13	Atka: Airport Extension and	12,000,000		
14	Resurfacing (ED 40)			
15	Atmautluak: Airport	850,000		
16	Reconstruction (ED 39)			
17	Barrow: Runway-Apron Paving	7,900,000		
18	and Safety Area Expansion			
19	(ED 37)			
20	Beaver: Snow Removal	150,000		
21	Equipment Building Upgrade			
22	(ED 36)			
23	Birch Creek: Airport	500,000		
24	Resurfacing (ED 36)			
25	Buckland: Snow Removal	128,000		
26	Equipment Building Upgrade			
27	(ED 37)			
28	Central Region: Airport	1,600,000		
29	Rescue and Firefighting			
30	Equipment (ED 99)			
31	Central Region: Snow	7,300,000		
32	Removal Equipment (ED 99)			
33	Chandalar Shelf: Snow	1,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Removal Equipment Building		
4	Replacement (ED 36)		
5	Chevak: Snow Removal	550,000	
6	Equipment Building (ED 38)		
7	Chicken: Snow Removal	140,000	
8	Equipment Building Upgrade		
9	(ED 36)		
10	Chignik Lagoon: Airport	60,000	
11	Layout Plan Update (ED 40)		
12	Chitina: Airport Gravel	266,000	
13	Surfacing (ED 36)		
14	Chitina: Snow Removal	150,000	
15	Equipment Building Upgrade		
16	(ED 36)		
17	Chuathbaluk: Airport	300,000	
18	Relocation (ED 36)		
19	Cold Bay: Airport Apron	700,000	
20	Reconstruction (ED 40)		
21	Cold Bay: Runway	1,000,000	
22	Resurfacing and Safety		
23	Expansion (ED 40)		
24	Cordova: Snow Removal	480,000	
25	Equipment Building (ED 35)		
26	Dillingham: Runway	4,500,000	
27	Rehabilitation (ED 39)		
28	Ekwok: Airport	4,900,000	
29	Rehabilitation (ED 39)		
30	Emmonak: Airport	70,000	
31	Rehabilitation and Apron		
32	Expansion (ED 38)		
33	Fairbanks International	11,200,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Airport: Airfield Pavement		
4	Rehabilitation - Phase 1		
5	(ED 29-34)		
6	False Pass: Airport Master	85,000	
7	Plan (ED 40)		
8	Galena: Taxiway and Apron	3,500,000	
9	Expansion and Resurfacing		
10	(ED 36)		
11	Girdwood: Airport	1,000,000	
12	Improvements (ED 10-25)		
13	Goodnews Bay: Airport	450,000	
14	Master Plan (ED 39)		
15	Grayling: Airport	450,000	
16	Reconstruction (ED 36)		
17	Holy Cross: Airport	100,000	
18	Rehabilitation (ED 36)		
19	Hoonah: Airport Snow	1,700,000	
20	Removal Equipment Building		
21	Construction (ED 5)		
22	Hooper Bay: Airport Master	128,000	
23	Plan (ED 38)		
24	Huslia: Access Road Upgrade	338,500	
25	(ED 36)		
26	Kake: Airport Layout Plan	75,000	
27	Update (ED 5)		
28	Kake: Snow Removal	360,000	
29	Equipment Building/ Apron		
30	Expansion and Road Design		
31	(ED 5)		
32	Kalskag: Airport	450,000	
33	Improvements (ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan: West Taxiway	500,000	
4	Construction (ED 1)		
5	Kiana: Snow Removal	150,000	
6	Equipment Building Upgrade		
7	(ED 37)		
8	Kipnuk: Airport	450,000	
9	Reconstruction (ED 39)		
10	Kobuk: Airport	1,700,000	
11	Reconstruction (ED 37)		
12	Kokhanok: Airport	1,100,000	
13	Improvements (ED 40)		
14	Kotzebue: Airport Rescue	1,100,000	
15	and Firefighting/Snow		
16	Removal Equipment Building		
17	Replacement (ED 37)		
18	Koyukuk: Airport	560,000	
19	Rehabilitation (ED 36)		
20	Kwethluk: Airport	100,000	
21	Relocation and Snow Removal		
22	Equipment Building (ED 39)		
23	Lake Louise: Runway	1,060,000	
24	Rehabilitation (ED 26-28)		
25	Levelock: Snow Removal	575,000	
26	Equipment Building		
27	Construction (ED 40)		
28	Little Diomedede: Rotating	30,000	
29	Beacon (ED 37)		
30	Marshall: Airport	500,000	
31	Relocation (ED 36)		
32	McCarthy: Airport Gravel	450,000	
33	Surfacing (ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Minto: Runway	450,000	
4	Rehabilitation (ED 36)		
5	Mountain Village: Runway	2,750,000	
6	Rehabilitation (ED 38)		
7	Naknek: Airports Multi	100,000	
8	Modal Analysis (ED 40)		
9	Napakiak: Snow Removal	675,000	
10	Equipment Building (ED 39)		
11	New Stuyahok: Airport	2,700,000	
12	Relocation/Snow Removal		
13	Equipment Building (ED 39)		
14	Nondalton: Airport	450,000	
15	Resurfacing (ED 40)		
16	Noorvik: Snow Removal	170,000	
17	Equipment Building Upgrade		
18	and Snow Fence (ED 37)		
19	Northern Region: Snow	6,900,000	
20	Removal Equipment (ED 99)		
21	Ouzinkie: Airport	300,000	
22	Relocation (ED 6)		
23	Perryville: Airport	250,000	
24	Improvements (ED 40)		
25	Petersburg: Airport	2,000,000	
26	Improvements (ED 2)		
27	Pilot Point: Snow Removal	500,000	
28	Equipment Building (ED 40)		
29	Pilot Station: Snow Removal	150,000	
30	Equipment Building Upgrade		
31	(ED 36)		
32	Port Graham: Airport Master	105,600	
33	Plan (ED 7-9)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Prospect: Runway	100,000	
4	Resurfacing (ED 36)		
5	Rampart: Airport	70,000	
6	Rehabilitation (ED 36)		
7	Red Devil: Snow Removal	230,000	
8	Equipment Building (ED 36)		
9	Russian Mission: Airport	314,000	
10	Improvement (ED 36)		
11	Scammon Bay: Snow Removal	650,000	
12	Equipment Building (ED 38)		
13	Selawik: Snow Removal	150,000	
14	Equipment Building Upgrade		
15	(ED 37)		
16	Seward: Airport Master Plan	450,000	
17	(ED 7-9)		
18	Shageluk: Access Road	200,000	
19	Erosion Control (ED 36)		
20	Shageluk: Snow Removal	150,000	
21	Equipment Building Upgrade		
22	(ED 36)		
23	Shaktoolik: Snow Removal	164,000	
24	Equipment Building Upgrade		
25	(ED 38)		
26	Sheldon Point: Snow Fence	310,000	
27	(ED 38)		
28	Shishmaref: Snow Fence (ED	80,000	
29	37)		
30	Shungnak: Snow Removal	150,000	
31	Equipment Building Upgrade		
32	(ED 37)		
33	Sitka: Perimeter Security	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement (ED 2)			
4	Southeast Region: Snow	3,000,000		
5	Removal Equipment (ED 99)			
6	St. Mary's: Cross Wind	320,000		
7	Runway Rehabilitation (ED			
8	38)			
9	St. Paul and St. George:	2,000,000		
10	Airport Improvements (ED 40)			
11	St. Paul: Airport Paving	5,775,000		
12	and Fencing (ED 40)			
13	Statewide: Aviation	14,000,000		
14	Preconstruction (ED 99)			
15	Statewide: Aviation Systems	2,200,000		
16	Plan Update (ED 99)			
17	Statewide: Various Airports	1,200,000		
18	Aircraft ADA Access			
19	Equipment (ED 99)			
20	Statewide: Various Airports	500,000		
21	Layout Plan Development (ED			
22	99)			
23	Statewide: Various Airports	2,000,000		
24	Minor Surface Improvements			
25	(ED 99)			
26	Statewide: Various Airports	10,000,000		
27	Runway and Heliport			
28	Lighting (ED 99)			
29	Stevens Village: Airport	4,050,000		
30	Relocation (ED 36)			
31	Stony River: Airport	1,000,000		
32	Relocation (ED 36)			
33	Tatitlek: Snow Removal	150,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment Building Upgrade		
4	(ED 35)		
5	Ted Stevens Anchorage	4,000,000	
6	International Airport:		
7	Airfield Lighting Vault (ED		
8	10-25)		
9	Ted Stevens Anchorage	74,300,000	
10	International Airport:		
11	Letter of Intent Airfield		
12	Improvements (ED 10-25)		
13	Tetlin: Airport Relocation	450,000	
14	(ED 36)		
15	Toksook Bay: Airport	100,000	
16	Relocation and Snow Removal		
17	Equipment Building (ED 38)		
18	Tuluksak: Airport Master	400,000	
19	Plan (ED 36)		
20	Tuntutuliak: Airport	2,310,000	
21	Relocation (ED 39)		
22	Unalaska: Airport	2,000,000	
23	Environmental Analysis (ED		
24	40)		
25	Unalaska: Torpedo Building	980,000	
26	Demolition and Clean Up (ED		
27	40)		
28	Valdez: Airport	9,000,000	
29	Rehabilitation (ED 35)		
30	Whittier: Airport Master	265,000	
31	Plan (ED 35)		
32	Surface Transportation	415,616,000	415,616,000
33	Program		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Highway: Milepost	2,060,000	
4	1268 Slide Repair (ED 36)		
5	Alaska Marine Highway:	4,400,000	
6	LeConte Accommodation Space		
7	Renovation (ED 99)		
8	Alaska Marine Highway:	20,100,000	
9	Prince William Sound Fast		
10	Vehicle Ferry (ED 99)		
11	Alaska Marine Highways:	2,500,000	
12	Cordova, Chenega & Whittier		
13	Ferry Terminal Improvements		
14	(ED 35)		
15	Alaska Marine Highways:	4,800,000	
16	Coffman Cove-Wrangell-South		
17	Mitkof Ferry (ED 5)		
18	Alaska Marine Highways:	7,000,000	
19	Columbia Engine Repair,		
20	Rebuild or Replacement (ED		
21	99)		
22	Alaska Marine Highways:	150,000	
23	Ketchikan Mooring Dolphin		
24	(ED 1)		
25	Alaska Marine Highways:	4,500,000	
26	Malaspina Refurbishment (ED		
27	99)		
28	Alaska Marine Highways:	7,650,000	
29	Matanuska Refurbishment (ED		
30	99)		
31	Alaska Marine Highways:	500,000	
32	Sitka/Auke Bay Terminal		
33	Improvements (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highways:	1,500,000	
4	Tustumena Refurbishment (ED		
5	99)		
6	Alaska Marine Highways:	4,700,000	
7	Whittier Terminal		
8	Improvements (ED 35)		
9	Aleknagik: North Shore	1,160,000	
10	Landfill Road (ED 39)		
11	Aleknagik: Wood River	955,000	
12	Bridge (ED 39)		
13	AMATS: Anchorage Road	750,000	
14	Upgrade and Transfer (ED		
15	10-25)		
16	Anchorage: Air Quality	235,000	
17	Awareness Public Education		
18	Campaign (ED 10-25)		
19	Anchorage: Anchorage Bowl	240,000	
20	Long Range Transportation		
21	Plan (ED 10-25)		
22	Anchorage: Areawide Trails	950,000	
23	Rehabilitation (ED 10-25)		
24	Anchorage: C Street	4,350,000	
25	Construction - Phase III		
26	Dimond Boulevard to		
27	O'Malley Road (ED 10-25)		
28	Anchorage: Campbell Creek	600,000	
29	Trail Connection (ED 10-25)		
30	Anchorage: DeArmoun Road	3,400,000	
31	Reconstruction - Phase 1		
32	Westwind Drive to 140th		
33	Avenue (ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage: Dust Control	105,000	
4	Program (ED 10-25)		
5	Anchorage: Highway Safety	2,952,000	
6	Improvement Projects (HSIP)		
7	(ED 10-25)		
8	Anchorage: Inspection and	1,060,000	
9	Monitoring Evader Sticker		
10	Program (ED 10-25)		
11	Anchorage: Muldoon Road	2,160,000	
12	Landscaping and Pedestrian		
13	Improvements - Glenn		
14	Highway to 36th Avenue (ED		
15	10-25)		
16	Anchorage: National Highway	10,000,000	
17	System Arterial Rut Repair		
18	(ED 10-25)		
19	Anchorage: Non-National	6,800,000	
20	Highway System Major		
21	Arterial Rut Repair (ED		
22	10-25)		
23	Anchorage: O'Malley Road	955,000	
24	Reconstruction - Seward		
25	Highway to Hillside Drive		
26	(ED 10-25)		
27	Anchorage: Old Glenn	4,250,000	
28	Highway - North Eagle River		
29	Interchange to Peters Creek		
30	(ED 10-25)		
31	Anchorage: Old Glenn	300,000	
32	Highway Rehabilitation -		
33	Artillery Road to North		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Eagle River Exit (ED 10-25)		
4	Anchorage: Pavement	3,600,000	
5	Replacement Program (ED		
6	10-25)		
7	Anchorage: Pedestrian	1,370,000	
8	Safety and Accessibility		
9	Improvements (ED 10-25)		
10	Anchorage: Ridesharing and	460,000	
11	Transit Marketing (ED 10-25)		
12	Anchorage: Ship Creek Route	4,234,000	
13	and Intermodal Marine		
14	Freight and Passenger		
15	Facility Capital		
16	Improvements (ED 10-25)		
17	Anchorage: Transit Fleet	1,350,000	
18	Expansion (ED 10-25)		
19	Anchorage: Victor Road	750,000	
20	Reconstruction - Dimond		
21	Boulevard to 100th Avenue		
22	(ED 10-25)		
23	Anchorage: Youth Employment	100,000	
24	Program for Transit Stop		
25	and Trail Accessibility (ED		
26	10-25)		
27	Bethel: Boardwalk	150,000	
28	Construction (ED 39)		
29	Central Region: ADA	190,000	
30	Pedestrian Facilities (ED		
31	99)		
32	Central Region: National	16,000,000	
33	Highway System Pavement and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bridge Refurbishment (ED 99)		
4	Central Region:	7,475,000	
5	Non-National Highway System		
6	Pavement and Bridge		
7	Refurbishment (ED 99)		
8	Central Region: Winter	185,000	
9	Trail Marking (ED 99)		
10	Chignik Bay: Airport Access	2,400,000	
11	Road Rehabilitation (ED 40)		
12	Cordova: Lake Avenue	134,000	
13	Upgrade (ED 35)		
14	Dalton Highway: Atigun Pass	270,000	
15	Culvert Repairs at Milepost		
16	246 (ED 36)		
17	Dalton Highway: Milepost	5,020,000	
18	175 to 209 Reconstruction		
19	(ED 36)		
20	Dalton Highway: Milepost 18	390,000	
21	to 22 Surfacing (ED 36)		
22	Dalton Highway: Milepost	6,000,000	
23	362 to 414 Reconstruction		
24	(ED 37)		
25	Dalton Highway: Milepost	470,000	
26	399 North Erosion Control		
27	(ED 37)		
28	Dillingham: Wood River Road	800,000	
29	Reconstruction (ED 39)		
30	Diomedes: Trail System (ED	190,000	
31	37)		
32	Edgerton Highway: Chitina	20,000	
33	Bike and Pedestrian		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Facility (ED 36)		
4	Fairbanks: 2nd and Wilbur	1,490,000	
5	Streets Upgrade (ED 29-34)		
6	Fairbanks: Chena River Bike	1,160,000	
7	Trail (ED 29-34)		
8	Fairbanks: Congestion	380,000	
9	Mitigation and Air Quality		
10	(CMAQ) Sidewalk Snow		
11	Removal Equipment (ED 29-34)		
12	Fairbanks: Electrical	510,000	
13	Plug-In and Operation		
14	Program (ED 29-34)		
15	Fairbanks: Illinois to	540,000	
16	Barnette and Bridge (ED		
17	29-34)		
18	Fairbanks: University of	3,360,000	
19	Alaska Fairbanks (UAF) New		
20	Geist Access (ED 29-34)		
21	Glenn Highway: Milepost 92	19,650,000	
22	to 97 Reconstruction -		
23	Cascade to Hicks Creek (ED		
24	26-28)		
25	Grayling: Airport Bridge	1,040,000	
26	(ED 36)		
27	Hatcher Pass: Milepost 34	9,000,000	
28	to 39 - Rehabilitation (ED		
29	26-28)		
30	Homer: End of Road Wayside	200,000	
31	(ED 7-9)		
32	Hughes: Landfill and	1,420,000	
33	Cemetery Road (ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Iliamna: Nondalton Road	3,000,000	
4	Completion (ED 40)		
5	Juneau: Egan Drive - Sunny	1,500,000	
6	Point Intersection		
7	Improvements (ED 3-4)		
8	Juneau: Egan Drive -	1,450,000	
9	Whittier to Main		
10	Improvements (ED 3-4)		
11	Juneau: Glacier Highway	11,550,000	
12	Rehabilitation - Tee Harbor		
13	to Bessie Creek (ED 3-4)		
14	Juneau: Old Dairy Road	315,000	
15	Resurfacing and Shoulder		
16	Widening, Phase 2 (ED 3-4)		
17	Juneau: Paratransit Van	200,000	
18	Replacement (ED 3-4)		
19	Juneau: Transit Coach	800,000	
20	Replacement (ED 3-4)		
21	Kenai River Trail (ED 7-9)	500,000	
22	Ketchikan: Tongass Highway	450,000	
23	- Viaducts Replacement and		
24	Rehabilitation (ED 1)		
25	Ketchikan: Tongass	1,330,000	
26	Resurfacing (ED 1)		
27	Kipnuk: Community	2,300,000	
28	Boardwalks Rehabilitation		
29	and Water Treatment Plant		
30	Boardwalk Construction (ED		
31	39)		
32	Kodiak: Areawide Guardrail	5,000,000	
33	and Warning Signs (ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak: Selief Lane	3,650,000	
4	Reconstruction (ED 6)		
5	Kotzebue: Dust Control (ED	1,000,000	
6	37)		
7	Kotzebue: Ted Stevens Way	990,000	
8	Reconstruction (ED 37)		
9	Mat-Su: Byers Lake RV Dump	550,000	
10	Station Construction (ED		
11	26-28)		
12	Mat-Su: Substandard Road	500,000	
13	Improvement (ED 26-28)		
14	Mat-Su: Wasilla Fishhook	7,650,000	
15	Rehabilitation (ED 26-28)		
16	Naknek/King Salmon: Pathway	650,000	
17	Construction (ED 40)		
18	Napaskiak: Sanitation	1,150,000	
19	Boardwalk Rehabilitation		
20	(ED 39)		
21	North Tongass Highway:	300,000	
22	Pavement Restoration (ED 1)		
23	Northern Region: ADA	2,530,000	
24	Pedestrian Facilities (ED		
25	99)		
26	Northern Region: National	8,354,000	
27	Highway System Pavement and		
28	Bridge Refurbishment (ED 99)		
29	Northern Region:	5,462,000	
30	Non-National Highway System		
31	Pavement and Bridge		
32	Refurbishment (ED 99)		
33	Northern Region: Winter	380,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Trail Markings (ED 99)		
4	Palmer: Railroad	1,100,000	
5	Right-of-Way (ED 26-28)		
6	Parks Highway: Milepost 185	100,000	
7	- East Fork Wayside (ED		
8	29-34)		
9	Parks Highway: Milepost 206	300,000	
10	to 210 Rehabilitation -		
11	Summit to Cantwell and Jack		
12	River Bridge Channel		
13	Control (ED 29-34)		
14	Parks Highway: Milepost 39	4,000,000	
15	to 42.1 Rehabilitation -		
16	Seward Meridian Road to		
17	Crusey Street (ED 26-28)		
18	Parks Highway: Milepost 67	1,350,000	
19	to 72 Reconstruction -		
20	White's Crossing to Willow		
21	(ED 26-28)		
22	Parks Highway: Nenana	1,370,000	
23	Canyon Safety and Access		
24	Improvements - Phase II (ED		
25	29-34)		
26	Parks Highway: Parks	8,000,000	
27	Highway and Glenn Highway		
28	Interchange (ED 26-28)		
29	Petersburg: Mitkof Highway	400,000	
30	- Ferry Terminal South		
31	Resurfacing and Mitkof		
32	Highway Coastal Path (ED 2)		
33	Rampart Road (ED 36)	500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Richardson Highway:	270,000	
4	Milepost 127 - Gulkana		
5	River Wayside (ED 36)		
6	Richardson Highway:	620,000	
7	Milepost 237 Donnelly Dike		
8	Repairs (ED 35)		
9	Richardson Highway:	180,000	
10	Milepost 306 - Birch Lake		
11	Wayside (ED 29-34)		
12	Rural Dust Control (ED 99)	850,000	
13	Sand Point: Road	1,500,000	
14	Improvements (ED 40)		
15	Selawik: Siniagruk Creek	940,000	
16	Bridge (ED 37)		
17	Seward Highway: Milepost	10,450,000	
18	0.0 to 8 Reconstruction and		
19	Pathway - Seward to Grouse		
20	Creek Canyon (ED 7-9)		
21	Seward Highway: Milepost	15,000,000	
22	104 to 115: Indian to		
23	Potter - Passing Lanes (ED		
24	10-25)		
25	Seward Highway: Milepost 96	750,000	
26	to 102 - Safety, Roadway		
27	and Recreational		
28	Improvements (ED 10-25)		
29	Sitka: Japonski Island	1,900,000	
30	Streets and Utilities (ED 2)		
31	Sitka: Rocky Gutierrez	2,200,000	
32	Airport Access Improvements		
33	(ED 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Skagway: Skagway River	1,150,000	
4	Bridge Widening (ED 5)		
5	Southeast Alaska	140,000	
6	Transportation Plan		
7	Implementation Management		
8	(ED 99)		
9	Southeast Region: National	1,060,000	
10	Highway System Pavement and		
11	Bridge Refurbishment (ED 99)		
12	Southeast Region:	1,300,000	
13	Non-National Highway System		
14	Pavement and Bridge		
15	Refurbishment (ED 99)		
16	Statewide: Air Quality	75,000	
17	Public Education (ED 99)		
18	Statewide: Alaska Cold	400,000	
19	Weather ITS Sensing (ED 99)		
20	Statewide: Annual Planning	6,500,000	
21	Work Program (ED 99)		
22	Statewide: Bike Path	900,000	
23	Rehabilitation and		
24	Improvements (ED 99)		
25	Statewide: Bridge	1,300,000	
26	Inventory, Inspection,		
27	Monitoring, Rehabilitation		
28	and Replacement Program (ED		
29	99)		
30	Statewide: Bridge Scour	1,000,000	
31	Monitoring and Retrofit		
32	Program (ED 99)		
33	Statewide: Civil Rights	200,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program (ED 99)		
4	Statewide: Culvert Repair	150,000	
5	or Replacement Project (ED		
6	99)		
7	Statewide: Hightower	3,000,000	
8	Lighting System Replacement		
9	(ED 99)		
10	Statewide: Highway Data	950,000	
11	Equipment Acquisition and		
12	Installation (ED 99)		
13	Statewide: Highway Fuel Tax	100,000	
14	Evasion (ED 99)		
15	Statewide: Implementation	1,300,000	
16	of the Intelligent		
17	Transportation System (ED		
18	99)		
19	Statewide: Maintenance	1,670,000	
20	Management System (ED 99)		
21	Statewide: National Highway	700,000	
22	Institute and Transit		
23	Institute Training (ED 99)		
24	Statewide: National Highway	2,500,000	
25	System Highway Safety		
26	Improvement Program (HSIP)		
27	(ED 99)		
28	Statewide: Non-National	2,500,000	
29	Highway System Highway		
30	Safety Improvement Program		
31	(HSIP) (ED 99)		
32	Statewide: Public	275,000	
33	Transportation Social		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Service Van Replacement (ED		
4	99)		
5	Statewide: Research Program	1,750,000	
6	(ED 99)		
7	Statewide: Road Surface	15,300,000	
8	Treatments (ED 99)		
9	Statewide: Scenic Byways	500,000	
10	Grants (ED 99)		
11	Statewide: Scenic Viewshed	550,000	
12	Improvements (ED 99)		
13	Statewide: Seismic Retrofit	1,700,000	
14	- Bridges (ED 99)		
15	Statewide: Urban Planning	1,500,000	
16	Program (ED 99)		
17	Steese Highway: Milepost 53	4,300,000	
18	to 62 Rehabilitation (ED		
19	29-34)		
20	Sterling Highway: Soldotna	3,300,000	
21	Urban and Kenai River		
22	Bridge #0671 Replacement -		
23	Phase II (ED 7-9)		
24	Surface Transportation	35,000,000	
25	Preconstruction (ED 99)		
26	Talkeetna Spur Road	825,000	
27	Rehabilitation (ED 26-28)		
28	Taylor Highway: Milepost 64	12,500,000	
29	to 82 Reconstruction -		
30	Mosquito Fork to Walker		
31	Fork (ED 36)		
32	Thorne Bay: Shoreline Drive	280,000	
33	Paving (ED 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Unalaska: East Point/	5,800,000	
4	Ballyhoo Road		
5	Rehabilitation Phase 1 (ED		
6	40)		
7	Valdez: Airport Road Bike	170,000	
8	Trail (ED 35)		
9	Wasilla: Knik Goose Bay	240,000	
10	Road Pedestrian Path		
11	Construction (ED 26-28)		
12	* * * * *	* * * * *	
13	* * * * * University of Alaska * * * * *		
14	* * * * *	* * * * *	
15	Engineering Department	50,000	50,000
16	Studded Tire Road Study (ED		
17	99)		
18	Primary Administrative Host	1,500,000	1,500,000
19	Computing System		
20	Replacement - Phase 2 of 2		
21	(ED 99)		
22	Safety & Highest Priority	4,230,000	4,230,000
23	R&R and Deferred		
24	Maintenance (ED 99)		
25	Small Business Development	1,450,000	450,000
26	Center (ED 99)		1,000,000
27	Small Project Development	8,000,000	8,000,000
28	and Construction (ED 99)		
29	Statewide Construction	4,000,000	4,000,000
30	Planning (ED 99)		
31	* * * * *	* * * * *	
32	* * * * * Alaska Court System * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Replacement Equipment (ED	1,000,000	1,000,000
4	99)		
5	Statewide Remodeling	225,000	225,000
6	Projects - Kotzebue Design		
7	(ED 37)		
8	* * * * *		* * * * *
9	* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *		
10	* * * * *		* * * * *
11	Adak Dumpster Repair (ED 40)	15,000	15,000
12	Adak Equipment Repair (ED	10,000	10,000
13	40)		
14	Akhiok Electrical Upgrades	36,788	36,788
15	(ED 6)		
16	Akhiok New Landfill Site	25,000	25,000
17	and Water and Sewer		
18	Upgrades (ED 6)		
19	Akhiok Teen Center	25,000	25,000
20	Construction (ED 6)		
21	Akutan Underground Pipeline	25,000	25,000
22	Replacement - Phase 3 (ED		
23	40)		
24	Aleutians East Borough	25,000	25,000
25	Nelson Lagoon Water System		
26	(ED 40)		
27	Allakaket Street Lights (ED	25,000	25,000
28	36)		
29	Ambler Public Safety/City	25,006	25,006
30	Office Building (ED 37)		
31	Anchorage 2002 Major	1,250,000	1,250,000
32	Facility Upgrade Projects		
33	(ED 10-25)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage 40th Avenue	350,000	350,000
4	Access Improvements (ED		
5	10-25)		
6	Anchorage Americans with	210,000	210,000
7	Disabilities Act (ADA)		
8	Improvements to Parks and		
9	Recreation Facilities (ED		
10	10-25)		
11	Anchorage Eagle River/	700,000	700,000
12	Chugiak Road and Drainage		
13	Rehabilitation (ED 10-25)		
14	Anchorage Girdwood Road	70,000	70,000
15	Service Area Road and		
16	Drainage System		
17	Rehabilitation (ED 10-25)		
18	Anchorage Intersection	350,000	350,000
19	Safety Improvements (ED		
20	10-25)		
21	Anchorage Pave Parking Lots	420,000	420,000
22	in Municipal Parks (ED		
23	10-25)		
24	Anchorage Pavement	149,984	149,984
25	Rehabilitation (ED 10-25)		
26	Anchorage Playground	75,000	75,000
27	Upgrades (ED 10-25)		
28	Anchorage Timberline Drive	700,000	700,000
29	Reconstruction - New Klatt		
30	Road to Huffman Road (ED		
31	10-25)		
32	Anderson Road Resurfacing -	25,000	25,000
33	Phase 4 (ED 29-34)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Angoon - Acquisition of	25,020	25,020
4	Plow Truck and Sander (ED		
5	5)		
6	Aniak City Office and Shop	10,000	10,000
7	Equipment (ED 36)		
8	Barrow Browerville Teen	109,761	109,761
9	Center (ED 37)		
10	Bethel City Hall Renovation	110,194	110,194
11	(ED 39)		
12	Brevig Mission Post Office	25,000	25,000
13	Building Construction (ED		
14	38)		
15	Chignik Community Building	25,000	25,000
16	Construction (ED 40)		
17	Clarks Point Heavy	26,290	26,290
18	Equipment Purchase (ED 39)		
19	Cold Bay Community Center	25,000	25,000
20	Construction (ED 40)		
21	Cordova - Cemetery	30,340	30,340
22	Expansion (ED 35)		
23	Cordova - Mt. Eyak Ski Area	30,340	30,340
24	Chair Lift Renovations (ED		
25	35)		
26	Craig Public Icehouse (ED 5)	51,314	51,314
27	Deering Water and Sewer	25,000	25,000
28	Upgrades and Heavy		
29	Equipment Purchase (ED 37)		
30	Delta Junction City Park	25,000	25,000
31	Equipment Purchases (ED 35)		
32	Denali Borough Backstops	12,000	12,000
33	for Healy/Cantwell (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	29-34)		
4	Denali Borough Kidsstop	12,388	12,388
5	Facility Renovation (ED		
6	29-34)		
7	Denali Borough Panguingue	9,502	9,502
8	Creek Fire Hall		
9	Construction (ED 29-34)		
10	Eagle Customs House	25,000	25,000
11	Renovation and Fire Hall		
12	Addition (ED 36)		
13	Eagle Renovation of Old	15,000	15,000
14	School (ED 36)		
15	Egegik Airport Improvements	25,000	25,000
16	Construction (ED 40)		
17	Ekwok - Power Plant Upgrade	25,000	25,000
18	(ED 39)		
19	Ekwok City Dump (ED 39)	25,000	25,000
20	Elim Street, Roads and	25,000	25,000
21	Bridge Upgrades (ED 38)		
22	Emmonak Water and Sewer,	25,000	25,000
23	Roads and Equipment (ED 38)		
24	Fairbanks Americans with	250,000	250,000
25	Disabilities Act (ADA),		
26	Department of Justice (DOJ)		
27	Improvements (ED 29-34)		
28	Fairbanks Block 39 Parking	100,000	100,000
29	Garage (ED 29-34)		
30	Fairbanks City Hall	162,492	162,492
31	Renovations (ED 29-34)		
32	Fairbanks North Star	42,000	42,000
33	Borough Big Dipper Ice		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Arena Improvements (ED			
4	29-34)			
5	Fairbanks North Star	249,900		249,900
6	Borough Birch Hill Park			
7	Road and Parking			
8	Improvements (ED 29-34)			
9	Fairbanks North Star	140,000		140,000
10	Borough Boroughwide Fire			
11	Life and Safety (ED 29-34)			
12	Fairbanks North Star	91,000		91,000
13	Borough Emergency Medical			
14	Services - Ambulance			
15	Replacement (ED 29-34)			
16	Fairbanks North Star	17,500		17,500
17	Borough Mary Siah			
18	Recreational Center			
19	Improvements (ED 29-34)			
20	Fairbanks North Star	111,867		111,867
21	Borough North Star VFD			
22	Station #1 Exhaust System			
23	(ED 29-34)			
24	Fairbanks North Star	210,000		210,000
25	Borough Ryan Middle School			
26	Improvements (ED 29-34)			
27	Fairbanks North Star	33,600		33,600
28	Borough Tanana River Annual			
29	Levee Repairs (ED 29-34)			
30	False Pass Fire Truck and	25,000		25,000
31	Support Equipment (ED 40)			
32	Goodnews Bay Community	25,000		25,000
33	Building Renovation (ED 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grayling City Equipment	25,000	25,000
4	Repair (ED 36)		
5	Grayling Facility	25,000	25,000
6	Renovation (ED 36)		
7	Grayling Roads Upgrade (ED	25,000	25,000
8	36)		
9	Haines Borough Chilkat	13,170	13,170
10	Center Renovation,		
11	Emergency Lights (ED 5)		
12	Haines Borough Fire	12,600	12,600
13	Department Equipment (ED 5)		
14	Haines Lutak Dock	44,444	44,444
15	Rehabilitation (ED 5)		
16	Holy Cross Renovation of	25,439	25,439
17	City Facilities (ED 36)		
18	Homer Public Library (ED	101,597	101,597
19	7-9)		
20	Houston Upgrade and	25,000	25,000
21	Blacktop West Meadowood and		
22	Winterhaven Road (ED 26-28)		
23	Huslia Health Clinic (ED 36)	25,000	25,000
24	Hydaburg Totem Park	25,000	25,000
25	Drainage and Landscaping		
26	(ED 5)		
27	Juneau Deferred Building	338,867	338,867
28	Maintenance (ED 3-4)		
29	Juneau Essential Building	171,000	171,000
30	Repairs (ED 3-4)		
31	Kachemak Homer Hockey	25,000	25,000
32	Association - Phase 1 (ED		
33	7-9)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kake Community Hall	25,079	25,079
4	Renovation (ED 5)		
5	Kaktovik Community Building	15,000	15,000
6	Upgrade (ED 37)		
7	Kaktovik Old Cemetery	10,000	10,000
8	Fencing (ED 37)		
9	Kaltag Heritage Center (ED	25,000	25,000
10	36)		
11	Kenai Peninsula Borough	497,495	497,495
12	Road Improvement Program		
13	(ED 7-9)		
14	Kenai Street Improvements	142,569	142,569
15	(ED 7-9)		
16	Ketchikan Gateway Borough	20,000	20,000
17	Airport Surveillance (ED 1)		
18	Ketchikan Gateway Borough	93,185	93,185
19	Kayhi Curtain Wall		
20	Renovation (ED 1)		
21	Ketchikan Road and Street	168,122	168,122
22	Improvements (ED 1)		
23	Kiana Water and Sewer -	25,000	25,000
24	Phase 2 and Heavy Equipment		
25	(ED 37)		
26	King Cove Power System	25,000	25,000
27	Upgrade (ED 40)		
28	Kivalina Water and Sewer	25,000	25,000
29	Upgrades, Equipment		
30	Purchases and Repairs (ED		
31	37)		
32	Klawock Harbor Repairs (ED	24,804	24,804
33	5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kobuk Community Facilities	25,000	25,000
4	and Equipment Purchase and		
5	Repair (ED 37)		
6	Kodiak Ambulance Purchase	105,000	105,000
7	(ED 6)		
8	Kodiak Island Borough	125,804	125,804
9	School Facilities Upgrade		
10	and Repair (ED 6)		
11	Kotlik Erosion (ED 38)	25,000	25,000
12	Kotzebue Community	72,481	72,481
13	Facilities and Equipment		
14	Purchase (ED 37)		
15	Koyukuk Storage Building	25,000	25,000
16	Construction (ED 36)		
17	Kupreanof City Upland Trail	25,000	25,000
18	(ED 2)		
19	Kwethluk Incinerator	25,000	25,000
20	Facility (ED 39)		
21	Lake and Peninsula Borough	11,227	11,227
22	Iliamna Community Building		
23	(ED 40)		
24	Lake and Peninsula Borough	14,500	14,500
25	Nilavena Community Building		
26	(ED 40)		
27	Larsen Bay Equipment	25,000	25,000
28	Upgrade (ED 6)		
29	Marshall - Community Center	25,000	25,000
30	(ED 36)		
31	Marshall - Teen and Youth	27,179	27,179
32	Center (ED 36)		
33	Matanuska - Susitna Borough	18,200	18,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alpine Park Athabaskan		
4	Lodge Phase 2 (ED 26-28)		
5	Matanuska - Susitna Borough	115,150	115,150
6	Ambulance Replacement (ED		
7	26-28)		
8	Matanuska - Susitna Borough	70,000	70,000
9	Brett Ice Rink (ED 26-28)		
10	Matanuska - Susitna Borough	36,400	36,400
11	Lake Louise Road		
12	Improvements (ED 26-28)		
13	Matanuska - Susitna Borough	59,500	59,500
14	Pt. MacKenzie Road (ED		
15	26-28)		
16	Matanuska - Susitna Borough	350,000	350,000
17	Road Improvements and		
18	Paving (ED 26-28)		
19	Matanuska - Susitna Borough	67,900	67,900
20	Su-Valley Trail System (ED		
21	26-28)		
22	Matanuska - Susitna Borough	87,500	87,500
23	Traffic Calming (ED 26-28)		
24	McGrath City Facility	25,000	25,000
25	Renovation and Equipment		
26	Repair (ED 36)		
27	Metlaktla Electric	30,000	30,000
28	Forklift (ED 5)		
29	Napaskiak Community	25,000	25,000
30	Facility Renovations and		
31	Boardwalk Improvements (ED		
32	39)		
33	New Stuyahok Water and	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sewer Improvements (ED 39)		
4	Newhalen Purchase of Fire	25,001	25,001
5	and Clinic Equipment (ED 39)		
6	Nikolai Electrical	25,000	25,000
7	Generation and Distribution		
8	Upgrade (ED 36)		
9	Nome Ambulance Garage	49,542	49,542
10	Expansion (ED 38)		
11	Nome Police Dispatch	17,340	17,340
12	Console - Phase 1 (ED 38)		
13	Nome Recreation Center	7,992	7,992
14	Equipment Purchase (ED 38)		
15	Nome Recreation Center	12,385	12,385
16	Equipment Purchases (ED 38)		
17	Noorvik Public Safety	25,000	25,000
18	Building Renovation (ED 37)		
19	North Slope Borough	253,961	253,961
20	Areawide Hazardous		
21	Materials Disposal (ED 37)		
22	Northwest Arctic Borough	54,140	54,140
23	Office Building (ED 37)		
24	Nulato Health Clinic (ED 36)	25,000	25,000
25	Nunapitchuk Solid Waste	25,000	25,000
26	Dumpsite Upgrade (ED 39)		
27	Old Harbor Boat Harbor	25,004	25,004
28	Design and Garbage		
29	Collection (ED 6)		
30	Ouzinkie Electrical Bucket	25,000	25,000
31	Truck Purchase (ED 6)		
32	Palmer City Street Lighting	26,760	26,760
33	(ED 26-28)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Palmer Equipment Purchase	25,600	25,600
4	(ED 26-28)		
5	Palmer Fire Department	30,667	30,667
6	Training Building (ED 26-28)		
7	Palmer Library Renovation	26,750	26,750
8	and Equipment (ED 26-28)		
9	Petersburg Swimming Pool	81,728	81,728
10	Replacement (ED 2)		
11	Pilot Point Heavy Equipment	25,000	25,000
12	Upgrade (ED 40)		
13	Point Hope Community Center	25,000	25,000
14	Renovation (ED 37)		
15	Port Alexander Community	10,000	10,000
16	Hall Upgrade (ED 5)		
17	Port Alexander Waterline	15,000	15,000
18	Upgrade and Fire Protection		
19	Service (ED 5)		
20	Port Heiden Equipment	25,000	25,000
21	Repair and Purchase (ED 40)		
22	Quinhagak Head Start	25,000	25,000
23	Building (ED 39)		
24	Ruby Heavy Equipment	25,014	25,014
25	Repairs and/or Replacement		
26	(ED 36)		
27	Russian Mission Water and	25,860	25,860
28	Sewer Upgrade (ED 36)		
29	Saint George Community Fire	25,000	25,000
30	Alarm System (ED 40)		
31	Saint Mary's Community Hall	25,550	25,550
32	Renovation (ED 38)		
33	Saint Michael Washeteria	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrade (ED 38)		
4	Saint Paul Water and Sewer	25,000	25,000
5	Upgrades (ED 40)		
6	Sand Point Equipment	25,000	25,000
7	Purchase and Repair (ED 40)		
8	Savoonga Recreational Youth	25,110	25,110
9	Center (ED 38)		
10	Saxman Computer System	25,000	25,000
11	Upgrades (ED 1)		
12	Scammon Bay Water and Sewer	25,000	25,000
13	Repair (ED 38)		
14	Selawik Boardwalk, Bridge	31,000	31,000
15	Repair and Erosion Control		
16	(ED 37)		
17	Selawik Multi-Purpose	10,000	10,000
18	Building Repair and Design		
19	(ED 37)		
20	Selawik Public Safety	10,341	10,341
21	Building Repair (ED 37)		
22	Seldovia Community Center	25,000	25,000
23	Roof Repair (ED 7-9)		
24	Seward Communication System	74,540	74,540
25	Upgrade (ED 7-9)		
26	Shageluk Street Lights (ED	25,023	25,023
27	36)		
28	Sitka Fire Hall	177,999	177,999
29	Construction (ED 2)		
30	Skagway Recreational Center	25,001	25,001
31	(ED 5)		
32	Soldotna Sports Center	100,543	100,543
33	Conference Area		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (ED 7-9)		
4	Stebbins Vehicle and	52,158	52,158
5	Equipment Purchase and		
6	Repairs (ED 38)		
7	Tanana Heavy Equipment	25,000	25,000
8	Replacement (ED 36)		
9	Thorne Bay Davidson Landing	25,000	25,000
10	Dock (ED 5)		
11	Toksook Bay Road	28,535	28,535
12	Improvements and Equipment		
13	Repair (ED 38)		
14	Unalakleet Equipment	25,000	25,000
15	Storage Building (ED 38)		
16	Unalaska Community Park	103,476	103,476
17	Development (ED 40)		
18	Upper Kalskag Teen Center	28,791	28,791
19	and Playground Equipment		
20	Purchase (ED 36)		
21	Valdez Community Hospital	103,180	103,180
22	(ED 35)		
23	Wainwright Boat Dock Design	25,000	25,000
24	(ED 37)		
25	Wasilla Ball Park	45,000	45,000
26	Improvements (ED 26-28)		
27	Wasilla Iditapark	61,677	61,677
28	Improvements (ED 26-28)		
29	White Mountain City	25,000	25,000
30	Facilities Renovation (ED		
31	38)		
32	Whittier - Municipal	25,023	25,023
33	Facilities Repair and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Renovation (ED 35)		
4	Wrangell Heavy Equipment	62,945	62,945
5	Replacement (ED 2)		
6	Yakutat Fish Waste Grinder	26,332	26,332
7	(ED 5)		
8	* * * * *	* * * * *	
9	* * * * * Unincorp Comm. Cap Match Grant (AS 37.06.020) * * * * *		
10	* * * * *	* * * * *	
11	Akiachak Road Construction	53,585	53,585
12	(ED 39)		
13	Arctic Village	26,238	26,238
14	Multi-Purpose Facility (ED		
15	36)		
16	Atmautluak - Erosion	51,404	51,404
17	Control and Community		
18	Center (ED 39)		
19	Atmautluak Power Upgrade	27,224	27,224
20	(ED 39)		
21	Beaver - Multipurpose	25,023	25,023
22	Community Building (ED 36)		
23	Birch Creek New Barge (ED	25,000	25,000
24	36)		
25	Central Outdoor Display -	15,000	15,000
26	Phase 2 (ED 36)		
27	Chalkyitsik Heavy Equipment	25,000	25,000
28	Storage Shed (ED 36)		
29	Chitina Health Clinic (ED	25,000	25,000
30	36)		
31	Circle Village Mechanical	15,000	15,000
32	Shop Renovation (ED 36)		
33	Circle Village Radio	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Station Renovation and		
4	Equipment (ED 36)		
5	Crooked Creek Road Upgrades	25,000	25,000
6	(ED 36)		
7	Deltana Souhrada Road	25,000	25,000
8	Project (ED 35)		
9	Dry Creek Multi-Purpose	25,000	25,000
10	Building (ED 36)		
11	Edna Bay Road and Dock	25,000	25,000
12	Upgrades (ED 5)		
13	Elfin Cove Community	25,019	25,019
14	Facilities Upgrades (ED 5)		
15	Evansville Clinic	25,000	25,000
16	Construction (ED 36)		
17	Four Mile Road	52,860	52,860
18	Stabilization (ED 36)		
19	Glennallen Library	26,380	26,380
20	Rehabilitation (ED 35)		
21	Goldstream Road Rebuilding	25,000	25,000
22	(ED 36)		
23	Gulkana Training and	25,000	25,000
24	Meeting Facility (ED 36)		
25	Gustavus Community	25,586	25,586
26	Equipment Purchase (ED 5)		
27	Healy Lake Land Acquisition	52,220	52,220
28	(ED 36)		
29	Hollis Library Renovation	25,026	25,026
30	(ED 5)		
31	Hyder Community Facility	25,000	25,000
32	Water Plant (ED 1)		
33	Kasigluk Erosion Control	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 39)		
4	Kenny Lake Library	10,000	10,000
5	Improvements (ED 35)		
6	Kenny Lake School	15,000	15,000
7	Improvements (ED 35)		
8	Klukwan Schoolhouse	110,115	110,115
9	Renovation (ED 5)		
10	Manley Hot Springs	25,000	25,000
11	Community Facility Upgrades		
12	(ED 36)		
13	Mentasta Playground and	54,466	54,466
14	Fencing Purchase (ED 36)		
15	Minto Community Hall (ED 36)	27,432	27,432
16	Naukati West Road	25,000	25,000
17	Reconstruction (ED 5)		
18	Newtok Public Health	25,009	25,009
19	Service (PHS) Washeteria		
20	Upgrade (ED 38)		
21	Northway Baseball Field (ED	13,648	13,648
22	36)		
23	Northway Fire Hall (ED 36)	13,648	13,648
24	Rampart Steel Building	27,309	27,309
25	Interior Construction and		
26	Restroom Facilities (ED 36)		
27	Red Devil Multi-Purpose	52,149	52,149
28	Building Construction (ED		
29	36)		
30	Slana Community Road	24,999	24,999
31	Improvements and Heavy		
32	Equipment Storage Facility		
33	(ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sleetmute Community	25,010	25,010
4	Facilities Construction (ED		
5	36)		
6	Stevens Village Health	25,000	25,000
7	Clinic (ED 36)		
8	Takotna Office and Lodge	25,000	25,000
9	Renovation (ED 36)		
10	Tanacross Community	25,000	25,000
11	Facilities Improvements (ED		
12	36)		
13	Tazlina Multi-Road	25,000	25,000
14	Improvements (ED 35)		
15	Tetlin Road Upgrades -	26,054	26,054
16	Phase 5 (ED 36)		
17	Tok Emergency Medical	17,850	17,850
18	Service (EMS) Rescue Truck		
19	and Clinic Equipment		
20	Purchase (ED 36)		
21	Tolsona Public Road Access	25,000	25,000
22	(ED 35)		
23	Tuluksak Multi-Purpose	25,028	25,028
24	Building Center		
25	Construction (ED 36)		
26	(SECTION 2 OF THIS ACT BEGINS ON PAGE 82)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	417,300
5	General Fund Receipts	2,153,400
6	Public Employees Retirement Fund	298,400
7	Teachers Retirement System Fund	136,400
8	Judicial Retirement System	1,200
9	Information Services Fund	5,989,400
10	Public Building Fund	2,585,000
11	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
12	*** Total Agency Funding ***	\$12,581,100

13 **Department of Community and Economic Development**

14	Federal Receipts	52,000,000
15	General Fund Match	130,000
16	General Fund Receipts	16,717,750
17	Veterans Revolving Loan Fund	1,800
18	Commercial Fishing Loan Fund	468,300
19	Oil/Hazardous Response Fund	1,600,000
20	Small Business Loan Fund	800
21	Mining Revolving Loan Fund	1,100
22	Child Care Facilities Revolving Loan Fund	2,000
23	Historical District Revolving Loan Fund	800
24	Fisheries Enhancement Revolving Loan Fund	67,400
25	Alternative Energy Revolving Loan Fund	7,800
26	Receipt Supported Services	1,125,000
27	*** Total Agency Funding ***	\$72,122,750

28 **Department of Corrections**

29	General Fund Receipts	2,100,000
30	*** Total Agency Funding ***	\$2,100,000

31 **Department of Education and Early Development**

1	General Fund Receipts	382,000
2	Alaska Commission on Postsecondary Education Dividend	200,000
3	*** Total Agency Funding ***	\$582,000
4	Department of Environmental Conservation	
5	Federal Receipts	61,495,000
6	General Fund Match	2,839,700
7	General Fund Receipts	11,931,500
8	Oil/Hazardous Response Fund	4,700,000
9	Alaska Housing Finance Corporation Dividend	18,318,800
10	*** Total Agency Funding ***	\$99,285,000
11	Department of Fish and Game	
12	Federal Receipts	5,208,000
13	General Fund Receipts	2,000,000
14	Fish and Game Fund	500,000
15	*** Total Agency Funding ***	\$7,708,000
16	Office of the Governor	
17	Federal Receipts	28,500,000
18	General Fund Receipts	387,789
19	*** Total Agency Funding ***	\$28,887,789
20	Department of Health and Social Services	
21	Federal Receipts	4,325,294
22	General Fund Match	1,863,750
23	Alaska Housing Finance Corporation Dividend	500,000
24	Alaska Commission on Postsecondary Education Dividend	2,372,300
25	*** Total Agency Funding ***	\$9,061,344
26	Department of Labor and Workforce Development	
27	Federal Receipts	3,000,000
28	General Fund Receipts	100,000
29	Workers Safety and Compensation Administration Account	60,000
30	*** Total Agency Funding ***	\$3,160,000
31	Department of Military and Veterans Affairs	

1	Federal Receipts	5,376,300
2	General Fund Match	26,700
3	General Fund Receipts	2,129,900
4	*** Total Agency Funding ***	\$7,532,900
5	Department of Natural Resources	
6	Federal Receipts	9,540,000
7	General Fund Match	50,000
8	General Fund Receipts	2,490,000
9	Receipt Supported Services	300,000
10	*** Total Agency Funding ***	\$12,380,000
11	Department of Public Safety	
12	Federal Receipts	3,601,450
13	General Fund Match	65,900
14	General Fund Receipts	5,675,000
15	Statutory Designated Program Receipts	60,000
16	*** Total Agency Funding ***	\$9,402,350
17	Department of Revenue	
18	Federal Receipts	12,227,700
19	General Fund/Program Receipts	576,300
20	Permanent Fund Dividend Fund	80,000
21	Alaska Housing Finance Corporation Bonds	55,249,800
22	Alaska Housing Finance Corporation Dividend	12,731,200
23	*** Total Agency Funding ***	\$80,865,000
24	Department of Transportation/Public Facilities	
25	Federal Receipts	679,940,100
26	General Fund Match	42,185,820
27	General Fund Receipts	10,390,000
28	Highway Working Capital Fund	11,800,000
29	International Airports Revenue Fund	2,200,000
30	Investment Loss Trust Fund	4,178,900
31	Capital Improvement Project Receipts	2,190,000

1	Statutory Designated Program Receipts	12,000,000
2	Alaska Industrial Development and Export Authority Dividend	5,149,500
3	Alaska Commission on Postsecondary Education Dividend	394,600
4	*** Total Agency Funding ***	\$770,428,920
5	University of Alaska	
6	Federal Receipts	5,000,000
7	General Fund Receipts	500,000
8	University of Alaska Restricted Receipts	12,230,000
9	Alaska Commission on Postsecondary Education Dividend	1,500,000
10	*** Total Agency Funding ***	\$19,230,000
11	Alaska Court System	
12	General Fund Receipts	1,225,000
13	*** Total Agency Funding ***	\$1,225,000
14	Municipal Capital Matching Grants (AS 37.06.010)	
15	Municipal Matching Grant Fund	12,386,466
16	*** Total Agency Funding ***	\$12,386,466
17	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
18	Unincorporated Matching Grant Fund	1,373,282
19	*** Total Agency Funding ***	\$1,373,282
20	(SECTION 3 OF THIS ACT BEGINS ON PAGE 86)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	47,161,870
6 1004 General Fund Receipts	58,182,339
7 1005 General Fund/Program Receipts	576,300
8 ***Total General Funds***	\$105,920,509
9 Federal Funds	
10 1002 Federal Receipts	870,631,144
11 ***Total Federal Funds***	\$870,631,144
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	500,000
14 1027 International Airports Revenue Fund	2,200,000
15 1029 Public Employees Retirement Fund	298,400
16 1034 Teachers Retirement System Fund	136,400
17 1035 Veterans Revolving Loan Fund	1,800
18 1036 Commercial Fishing Loan Fund	468,300
19 1042 Judicial Retirement System	1,200
20 1048 University of Alaska Restricted Receipts	12,230,000
21 1053 Investment Loss Trust Fund	4,178,900
22 1057 Small Business Loan Fund	800
23 1067 Mining Revolving Loan Fund	1,100
24 1068 Child Care Facilities Revolving Loan Fund	2,000
25 1069 Historical District Revolving Loan Fund	800
26 1070 Fisheries Enhancement Revolving Loan Fund	67,400
27 1071 Alternative Energy Revolving Loan Fund	7,800
28 1108 Statutory Designated Program Receipts	12,060,000
29 1139 Alaska Housing Finance Corporation Dividend	31,550,000
30 1140 Alaska Industrial Development and Export 31 Authority Dividend	5,149,500

1	1150	Alaska Commission on Postsecondary Education	4,466,900
2		Dividend	
3	1156	Receipt Supported Services	1,425,000
4	1157	Workers Safety and Compensation Administration	60,000
5		Account	
6	1162	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
7		***Total Other Non-Duplicated Funds***	\$75,806,300
8		Duplicated Funds	
9	1026	Highway Working Capital Fund	11,800,000
10	1050	Permanent Fund Dividend Fund	80,000
11	1052	Oil/Hazardous Response Fund	6,300,000
12	1061	Capital Improvement Project Receipts	2,190,000
13	1081	Information Services Fund	5,989,400
14	1087	Municipal Matching Grant Fund	12,386,466
15	1088	Unincorporated Matching Grant Fund	1,373,282
16	1113	Alaska Housing Finance Corporation Bonds	55,249,800
17	1147	Public Building Fund	2,585,000
18		***Total Duplicated Funds***	\$97,953,948
19		(SECTION 4 OF THIS ACT BEGINS ON PAGE 88)	

1 * **Sec. 4.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 * **Sec. 5.** ALASKA DRINKING WATER FUND. The sum of \$9,663,000 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 * **Sec. 6.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 13 DIVIDEND. The sum of \$20,149,500 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
 17 and 7 of this Act.

18 * **Sec. 7.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 29 appropriated from the general fund to the respective funds. The interest is calculated using
 30 the average percentage interest rate received by other accounts in the state's general
 31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
 2 the account on the close of business on June 30, 2002

3 * **Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
 4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate
 5 individual grant accounts in the unincorporated community capital project matching grant
 6 fund (AS 37.06.020) to the Department of Community and Economic Development for
 7 payment as grants under AS 37.06.020 to the following unincorporated communities in the
 8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongiganak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolski	Community projects and improvements	88,232
24	Oscarville	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,904,452 is
9 appropriated from the appropriate individual grant accounts in the municipal capital project
10 matching grant fund (AS 37.06.010) to the Department of Community and Economic
11 Development for payment as grants under AS 37.06.010 to the following municipalities in the
12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atqasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomedea	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Napaskiak	Community projects and improvements	25,515
13	Nenana	Community projects and improvements	25,000
14	Nightmute	Community projects and improvements	53,997
15	Nondalton	Community projects and improvements	25,717
16	North Pole	Community projects and improvements	37,608
17	Nuiqsut	Community projects and improvements	25,000
18	Nunam Iqua	Community projects and improvements	25,000
19	Pelican	Community projects and improvements	27,909
20	Pilot Station	Community projects and improvements	83,300
21	Platinum	Community projects and improvements	26,143
22	Port Lions	Community projects and improvements	25,001
23	Shaktoolik	Community projects and improvements	29,516
24	Shishmaref	Community projects and improvements	36,666
25	Shungnak	Community projects and improvements	25,000
26	Teller	Community projects and improvements	25,771
27	Tenakee Springs	Community projects and improvements	32,997
28	Togiak	Community projects and improvements	25,000
29	Wales	Community projects and improvements	25,000

30 (c) The appropriations made by (a) and (b) of this section are made contingent on the
31 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out

1 in AS 37.06.

2 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The sum of \$336,000 is appropriated
3 from the general fund to the Department of Administration for labor contract negotiations for
4 the fiscal year ending June 30, 2003.

5 * **Sec. 10.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
6 research vessel R/V Montague, including parts inventory, are appropriated from the general
7 fund to the Department of Fish and Game for the purchase of a replacement vessel.

8 * **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
9 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
10 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System
11 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
12 the National Guard Juneau Readiness Center.

13 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
14 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30
15 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
16 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

17 (c) The sum of \$240,000 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal
19 years ending June 30, 2002, and June 30, 2003.

20 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
21 Department of Public Safety aircraft and surplus aircraft parts and accessories are
22 appropriated from the general fund to the Department of Public Safety for the purchase of
23 replacement aircraft.

24 * **Sec. 13.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
25 sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the
26 Northern Tobacco Securitization Corporation to the Department of Transportation and Public
27 Facilities for the federal aid highway program state match for the fiscal years ending June 30,
28 2002, and June 30, 2003.

29 * **Sec. 14.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
31 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),

1 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),
 2 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
 3 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
 4 this Act are appropriated conditioned on compliance with the program review provisions of
 5 AS 37.07.080(h).

6 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 7 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 8 funds for the affected program are reduced by the excess if the reductions are consistent with
 9 applicable federal statutes.

10 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 12 appropriation is reduced by the amount of the shortfall in receipts.

13 * **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 14 claims for losses and the amounts to be received as recovery for losses are appropriated from
 15 the general fund to the

16 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

17 (2) appropriate state agency to mitigate the loss.

18 * **Sec. 16. LEGISLATIVE BUDGET AND AUDIT.** The sum of \$250,000 is appropriated
 19 from the general fund to the Legislative Budget and Audit Committee for the fiscal year
 20 ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home. It is the
 21 intent of the legislature that the Alaska Veterans Coalition be consulted in the development of
 22 the request for proposals for the study.

23 * **Sec. 17. LEGISLATIVE COUNCIL.** The sum of \$200,000 is appropriated from the
 24 general fund to the Legislative Council for a contract to conduct a sociological and
 25 demographic study of recipients of state welfare and Medicaid programs to determine how
 26 and why they became recipients of welfare and Medicaid services.

27 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 28 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
 29 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
 30 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
 31 Community and Economic Development for capital project grants under the National

1 Petroleum Reserve - Alaska impact program.

2 * **Sec. 19.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
3 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
4 on June 30, 2002, is appropriated to the Department of Community and Economic
5 Development for the electrical emergencies program.

6 * **Sec. 20.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
7 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
8 investment earnings on this amount while in the custody of the state are appropriated to the
9 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
10 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the
11 rebate be used for the remediation of above-ground storage tanks.

12 * **Sec. 21.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
13 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
14 were made from subfunds and accounts other than the operating general fund (state
15 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
16 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
17 the budget reserve fund to the subfunds and accounts from which they were transferred.

18 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
19 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
20 necessary to balance revenue and general fund appropriations is appropriated to the general
21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

22 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
23 Constitution of the State of Alaska.

24 * **Sec. 22.** LAPSE PROVISIONS. (a) The appropriations made by secs. 4, 5, 7, and 15(1)
25 of this Act are for capitalization of funds and do not lapse.

26 (b) The appropriations made by secs. 10, 11(a), 11(b), 12, 13, 15(2), 18, 19, and 20 of
27 this Act are for capital projects and lapse under AS 37.25.020.

28 (c) The appropriation made by sec. 17 of this Act lapses June 30, 2004.

29 * **Sec. 23.** Section 9 of this Act takes effect January 1, 2003.

30 * **Sec. 24.** Sections 11(c) and 13 of this Act take effect immediately under AS 01.10.070(c).

31 * **Sec. 25.** Except as provided in secs. 23 and 24 of this Act, this Act takes effect July 1,

1 2002.