

SENATE BILL NO. 247

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/02

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making capital appropriations and reappropriations, and capitalizing funds;**
2 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
3 **from the constitutional budget reserve fund; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1 The following appropriations are for capital projects and grants
 2 from the general fund or other funds as set out in section 2 of this Act by funding
 3 source to the agencies named for the purposes expressed. They lapse under
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Administration				
9 Payroll and Accounting System Replacement				
10 Analysis (ED 99)		600,000	600,000	
11 Driver License Testing Machines (ED 99)		300,000	300,000	
12 Labor Contract Negotiations (ED 99)		461,000	461,000	
13 Pioneers' Homes Emergency Repair and				
14 Maintenance (ED 99)		800,000	800,000	
15 License Plates, Tabs and Manuals (ED 99)		281,000	281,000	
16 Emergency Maintenance Projects for Facilities				
17 Outside the Public Building Fund (ED 99)		800,000	800,000	
18 Fixed Asset Accounting System (ED 99)		255,000	85,000	170,000
19 Public Defender Integrated Computer System				
20 (ED 99)		175,000	175,000	
21 Public Facilities Maintenance and Repairs				
22 (ED 99)		2,500,000		2,500,000
23 Alaska Gas Development Study (ED 99)		500,000		500,000
24 Electronic Permitting Initiative (ED 99)		500,000		500,000
25 Combined Retirement Benefits Calculation				
26 System (ED 99)		436,000		436,000
27 Information Technology Group Equipment				
28 Replacement (ED 99)		5,904,400		5,904,400
Department of Community & Economic Development				
30 Electronic Document Imaging, Storage and				

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
1 Retrieval System (ED 99)	1,125,000			1,125,000
2 Loan Servicing Software Replacement (ED 99)	550,000			550,000
3 Federal Community Development Grants (ED 99)	3,280,000	280,000	3,000,000	
4 Community Block Grants (ED 99)	9,000,000		9,000,000	
5 Bulk Fuel Systems Upgrades (ED 99)	1,600,000			1,600,000
6 Rural Power Systems Upgrades (ED 99)	500,000	500,000		
7 Diesel Efficiency and Alternative Energy				
8 Program (ED 99)	500,000	500,000		
9 Federal Energy Projects (ED 99)	30,000,000		30,000,000	
10 Grants to Named Recipients (AS 37.05.316)				
11 Arctic Winter Games Team Alaska (ED 99)	75,000	75,000		
12 Delta Junction Missile Defense Test Bed				
13 Impact Mitigation Projects (ED 35)	10,000,000		10,000,000	
14 Department of Corrections				
15 Deferred Maintenance, Renewal, Replacement,				
16 Renovation and Repairs (ED 99)	800,000	800,000		
17 Correctional Institutions Roof Repairs and				
18 Siding Replacement (ED 99)	1,000,000	1,000,000		
19 Corrections Security System and Life Safety				
20 Equipment Replacement (ED 99)	900,000	900,000		
21 Community Jails Safety, Security Renovations				
22 and Equipment (ED 99)	100,000	100,000		
23 Computer Network Hardware Replacement and				
24 Computer Upgrades (ED 99)	400,000	400,000		
25 Historical Offender Data Conversion (ED 99)	600,000	600,000		
26 Department of Education and Early Development				
27 Yuut Elitnaurviat People's Learning Center -				
28 Phase 1 Construction (ED 39)	900,000	900,000		
29 Head Start Health and Safety Repairs (ED 99)	500,000			500,000

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
Department of Environmental Conservation				
4 Village Safe Water Feasibility Studies (ED				
5 99)	3,319,100		2,488,800	830,300
6 Kwigillingok Piped Water and Sewer				
7 Feasibility Study (ED 39)	100,000			
8 Arctic Village Water and Sewer Haul				
9 Feasibility Study (ED 36)	100,000			
10 Platinum Water and Sewer Feasibility Study				
11 (ED 39)	100,000			
12 Akutan Water and Sewer Feasibility Study (ED				
13 40)	100,000			
14 Pilot Station Sewage Lagoon Feasibility Study				
15 (ED 36)	100,000			
16 Chistochina Facility Plan (ED 36)	100,000			
17 Ballaine Lake Service Area Sewage Disposal				
18 Feasibility Study (ED 29)	100,000			
19 Grayling Water Feasibility Study (ED 36)	153,000			
20 Nanwalek Wastewater Discharge Permit Dilution				
21 Analysis and Design (ED 7)	100,000			
22 Port Heiden Water and Wastewater Feasibility				
23 Study (ED 40)	134,000			
24 Scammon Bay Future Water and Sewer Upgrade				
25 Study (ED 38)	250,000			
26 Nightmute Study for Solid Waste Site and				
27 Washeteria (ED 38)	100,000			
28 Shaktoolik Landfill and Septic Sludge Pit				
29 Study (ED 38)	75,000			
30 False Pass Wastewater Treatment and Disposal				
31 Feasibility Study (ED 40)	100,000			

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
2	Allocations	Items	Funds	Funds	Funds
4 Hydaburg Water Source Optimization and 5 Conservation Study (ED 5)	100,000				
6 Kiana Water Treatment Plant Study (Manganese 7 Removal) (ED 37)	75,000				
8 Seldovia Water and Sewer Feasibility Study 9 (ED 7)	93,500				
10 Upper Kalskag Public Watering Point Study 11 (ED 36)	150,000				
12 Chalkyitsik Landfill Relocation Feasibility 13 Study (ED 36)	64,500				
14 Chenega Bay Sanitation Utilities Feasibility 15 Study (ED 35)	95,100				
16 Diomedede Solid Waste Feasibility Study (ED 37)	45,000				
17 Bethel Kasayuli Subdivision Water and Sewer 18 Feasibility Study (ED 39)	100,000				
19 New Stuyahok Utility Master Plan (ED 39)	75,000				
20 Nikolaevsk Third Village Water and Sewer 21 Feasibility Study (ED 7)	100,000				
22 Noorvik Sanitation Facilities Master Plan 23 Update (ED 37)	120,000				
24 Toksook Bay Comprehensive Utilities Plan (ED 25 38)	75,000				
26 Angoon Sewer and Water Feasibility Study (ED 27 5)	100,000				
28 Galena City Utilization of Airbase Water 29 System Feasibility Study (ED 36)	75,000				
30 Selawik Water and Sewer System Expansion 31 Feasibility Study (ED 37)	69,000				

Department of Environmental Conservation (Cont.)					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
Twin Hills Water Source Study and Test Well					
Drilling (ED 39)	170,000				
Kotzebue Uptown Final Loop Design and					
Hillside Water and Sewer Study (ED 37)	100,000				
Tyonek Well Test Pumping and Pilot Filter					
Study (ED 36)	100,000				
Village Safe Water Projects (ED 99)		64,811,700		48,607,900	16,203,800
Chalkyitsik Water and Sewer Project - Phase 2					
(ED 36)	769,500				
Galena Water and Sewer - Phase 2 (ED 36)	2,500,000				
Tuluksak Water and Sewer Project - Phase 1					
(ED 36)	2,364,100				
Fort Yukon Water and Sewer Project - Phase 3					
(ED 36)	2,532,900				
Kwethluk Water and Sewer Project (ED 39)	2,910,000				
Huslia Sewer and Solid Waste Improvements					
(ED 36)	676,000				
Kipnuk Lagoon and Force Main (ED 39)	2,996,100				
Tanana Water and Sewer Project (ED 36)	1,800,000				
Aniak Sewer System Improvements (ED 36)	2,140,500				
Marshall Water and Sewer Project (ED 36)	1,450,000				
Bethel Water and Sewer Project (ED 39)	3,000,000				
Hooper Bay Water and Sewer Project (ED 38)	2,750,000				
Pilot Point Solid Waste, Sewer and Water					
Improvements (ED 40)	2,560,000				
Tanacross Water Facility Improvements (ED 36)	2,200,000				
Saint Michael Sanitation Facilities					
Improvements (ED 38)	2,800,000				

1 Department of Environmental Conservation (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Quinhagak Sanitation Improvements (ED 39)	1,000,000				
5	Chuathbaluk Sanitation Improvement Project -					
6	Phase 1 (ED 36)	1,995,000				
7	Kasigluk Washeteria, Water Treatment Plant					
8	and Storage Tank Construction (ED 39)	2,740,000				
9	Kongiganak Sanitation Facilities Improvements					
10	- Phase 2 (ED 39)	365,000				
11	Nunam Iqua Wastewater Treatment Improvements					
12	(ED 38)	2,144,700				
13	Aleknagik North Shore Liquid Waste					
14	Stabilization and Landfill Facility (ED 39)	399,300				
15	Beaver Water and Sewer Project (ED 36)	1,890,000				
16	Elfin Cove Drinking Water Project (ED 5)	50,000				
17	Ouzinkie Sewer and Water Improvements - Phase					
18	1 (ED 6)	850,000				
19	Sleetmute Water and Sewer Improvements -					
20	Phase 1 (ED 36)	1,794,800				
21	Tuntutuliak Water and Sewer Project (ED 39)	1,405,400				
22	Brevig Mission Water and Sewer (ED 38)	1,700,000				
23	Napaskiak Sanitation Improvements Project -					
24	Phase 4 (ED 39)	1,466,500				
25	Port Protection Water Tank Retaining Wall for					
26	Hillside Stabilization (ED 5)	35,000				
27	Kwigillingok Sanitation Facilities (ED 39)	1,135,000				
28	Ambler Water and Sewer Improvements - Phase 3					
29	(ED 37)	1,991,000				
30	Anchor Point Water System Expansion - Phase 3					
31	(ED 7)	425,000				

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	False Pass Water System Improvements (ED 40)	946,000			
5	Kotzebue Sewage Lagoon Expansion and				
6	Improvements (ED 37)	1,562,000			
7	Shungnak Water Treatment Plant and Storage				
8	Facility Project (ED 37)	1,750,000			
9	Alatna Water Supply and Sewage Collection and				
10	Treatment - Phase 3 (ED 36)	1,040,000			
11	Pelican Water and Sewer Improvements (ED 5)	820,000			
12	Mekoryuk Water Distribution Infrastructure				
13	and Source Improvements - Step 3A (ED 38)	1,500,000			
14	Nunapitchuk Sewage Lagoon and Bunker Closure				
15	and Sanitation Improvements (ED 39)	950,000			
16	Noorvik Water Treatment Plant, Water Intake				
17	Upgrades and Honey Bucket Dump Facility				
18	(ED 37)	550,000			
19	Egegik Water and Sewer Project - Phase 3 (ED				
20	40)	857,900			
21	Village Safe Water Project Administration				
22	(ED 99)		2,007,300		1,505,500
23	Municipal Water, Sewer and Solid Waste				
24	Matching Grant Projects (ED 99)		23,921,900	11,538,200	8,517,800
25	Haines Mud Bay Water and Sewer Study (ED 5)	54,800			
26	Ketchikan Shoreline Drive Water and Sewer				
27	Analysis and Preliminary Design (ED 1)	140,000			
28	Sand Point Wastewater Improvement Analysis				
29	(ED 40)	100,000			
30	Soldotna Funny River Road Water and Sewer				
31	Analysis and Preliminary Design (ED 8)	150,000			

1 Department of Environmental Conservation (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Unalaska Leachate Collection and Treatment				
5	Analysis (ED 40) 49,000				
6	Matanuska Susitna Borough Central Landfill				
7	Expansion - Phase 2 (ED 70) 160,000				
8	Palmer Wastewater Treatment Expansion - Phase				
9	3 (ED 27) 362,300				
10	Juneau North Douglas Sewer Extension Project				
11	- Phase 2 (ED 3) 1,900,000				
12	Cordova Wastewater Treatment Plant Upgrade -				
13	Phase 2 (ED 35) 1,953,200				
14	Ketchikan Tongass Avenue Water and Sewer				
15	Improvements (ED 1) 1,230,000				
16	Palmer Water System Improvements - Phase 2A				
17	(ED 27) 1,176,800				
18	Kenai Well House Number 4 with Main Line				
19	Tie-Ins - Phase 3 (ED 9) 700,000				
20	Klawock Three Mile Water Intake (ED 5) 575,000				
21	Wasilla Septage Facility Emergency Generator				
22	(ED 26) 61,900				
23	Matanuska Susitna Borough Garden Terrace				
24	Water System Renovation (ED 70) 491,000				
25	Petersburg Airport Sewer Project (ED 2) 428,000				
26	Wrangell Bennet Street Water Mains Extension				
27	- Phase 1 (ED 2) 43,400				
28	Wrangell Cassiar and Weber Sewer and Water				
29	Main Replacement (ED 2) 217,000				
30	Craig Water Treatment Plant Upgrades (ED 5) 379,000				
31	Sitka Sawmill Cove Industrial Park Wastewater				

Department of Environmental Conservation (Cont.)					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
Outfall (ED 2)	307,000				
Homer One Million Gallon Storage Reservoir (ED 7)	1,572,000				
King Cove Landfill Expansion Design (ED 40)	162,600				
Soldotna Funny River Road Water and Sewer Mainline Extension (ED 8)	1,400,000				
Valdez Wastewater System Improvements (ED 35)	402,500				
Kodiak Monashka Dam Enlargement - Phase 2 (ED 6)	1,951,900				
Nome Water and Sewer System Expansion - Phase 4 (ED 38)	1,500,000				
North Pole Badger-Hurst Water Transmission Main (ED 32)	1,049,000				
Talkeetna Wastewater Treatment Facility (ED 28)	1,879,600				
Ketchikan International Airport Wastewater Plant (ED 1)	50,000				
Petersburg Landfill Closure (ED 2)	79,300				
Seward Gateway to Forest Avenue Waterline Extension (ED 8)	396,600				
Anchorage Water, Wastewater and Water Quality Projects (ED 50)	3,000,000				
Statewide Municipal Solid Waste Regionalization Plan (ED 99)		150,000	150,000		
Statewide Contaminated Sites Cleanup (ED 99)		5,000,000			5,000,000
Spill Prevention - Best Available Technology Analysis (ED 99)		250,000			250,000
Corrosion Monitoring and Control - Best					

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Management Practices (ED 99)		200,000		200,000
5	Petroleum Storage Tank Spill Prevention				
6	Standards Review (ED 99)		50,000		50,000
7	Fine Particulate Monitoring (ED 99)		375,000		375,000
8					
			Department of Fish and Game		
9	Statewide Facilities Repair, Maintenance, and				
10	Replacement (ED 99)		400,000	400,000	
11	Vessel and Aircraft Repair and Maintenance				
12	(ED 99)		300,000	300,000	
13	Research Vessel Montague Replacement (ED 35)		600,000	600,000	
14	Dock Repairs, Maintenance and Replacement				
15	Phased Project (ED 40)		250,000	250,000	
16	Feasibility Study to Address Building				
17	Deficiencies at the Kodiak Fish and Game				
18	Office (ED 6)		50,000	50,000	
19	Restoration and Upgrade of Kodiak Fish Passes				
20	and Weirs (ED 6)		150,000	150,000	
21	Kenai River Sonar Facility (ED 90)		325,000	325,000	
22	Bendix Sonar Systems Replacement (ED 90)		300,000	300,000	
23	Black River Sonar - Chignik Area, Upper				
24	Aleutian Peninsula (ED 6)		175,000	175,000	
25	Chilkoot Lake Weir Improvements (ED 80)		75,000	75,000	
26	Environmental Cleanup (ED 40)		400,000	400,000	
27	Waterfowl Conservation and Enhancement				
28	Program (ED 99)		150,000	150,000	
29	Wildlife Conservation Modular Office in				
30	McGrath (ED 36)		150,000		150,000
31	Sport Fishing and Recreational Boating Public				

Department of Fish and Game (Cont.)					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
Access and Facility Development (ED 99)		1,000,000		750,000	250,000
Transient Boat Moorage Facility Development (ED 99)		500,000		500,000	
Equipment for Wildlife Conservation Programs Statewide (ED 99)		100,000			100,000
Kachemak Bay Research Reserve Facilities Construction - Final Phase (ED 7)		1,000,000		1,000,000	
Anchor Point and Fish Creek Estuary Protection Project (ED 50)		960,000		960,000	
Office of the Governor					
AccuVote System - Payment 5 of 6 (ED 99)		387,789	387,789		
Expansion of AccuVote Elections System (ED 99)		298,600	298,600		
Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty (ED 99)		28,500,000		28,500,000	
Department of Health and Social Services					
Child Protection Information System - Phase 2 (ED 99)		5,044,600		2,522,300	2,522,300
Federal Health Insurance Portability and Accountability Act Compliance (ED 99)		1,755,000	1,316,250	438,750	
Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)		1,600,000	800,000	800,000	
Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff (ED 99)		1,314,554	600,310	714,244	
Implementation of Child Protection Risk Assessment Process (ED 99)		120,000	95,000	25,000	
Emergency Medical Services Equipment Grants -					

1 Department of Health and Social Services (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	Match for Code Blue Project (ED 99)		425,000	425,000		
7	Brother Francis Shelter Replacement (ED 16)		500,000			500,000
8	Substance Abuse Treatment Facilities for					
9	Women and Children (ED 99)		750,000	22,300		727,700
10 Department of Labor and Workforce Development						
11	Electronic Data Interchange Expansion to the					
12	Workers' Compensation Computer System (ED 99)		60,000	60,000		
13	Home Modifications and Assistive Technology					
14	for Individuals with Disabilities (ED 99)		200,000	200,000		
15 Department of Military and Veterans Affairs						
16	Army Guard Facilities Deferred Maintenance					
17	(ED 99)		1,200,000	600,000	600,000	
18	Air Guard Facility Deferred Maintenance (ED					
19	99)		250,000	250,000		
20	Juneau Readiness Center Joint Venture with					
21	University (ED 80)		2,552,900	1,344,900	1,208,000	
22	Facilities Spill Prevention Control and					
23	Countermeasures (ED 99)		105,000	26,700	78,300	
24	Federal Scout Readiness Centers Energy					
25	Projects (ED 99)		290,000		290,000	
26	Federal Scout Readiness Centers Construction					
27	(ED 99)		1,700,000		1,700,000	
28	Army Guard Construction, Contingency and					
29	Planning (ED 99)		1,500,000		1,500,000	
30 Department of Natural Resources						
31	Land Use Data Base System Upgrade for					
	Improved Access (ED 99)		390,000	390,000		
	Land and Water Conservation Grants for State					

1 Department of Natural Resources (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Parks Upgrades (ED 99)	1,000,000	500,000	500,000	
5	State Park Emergency Repairs (ED 99)	250,000	250,000		
6	Seismic Data Acquisition and Interpretation				
7	to Promote Oil Exploration and Leasing (ED				
8	99)	155,000	155,000		
9	Oil and Gas Electronic Signature for Lease				
10	Assignments and Payments (ED 99)	150,000	150,000		
11	Oil and Gas Leasing and Unit Database and				
12	Mapping Upgrade (ED 99)	410,000	410,000		
13	Fire Truck Replacements (ED 99)	400,000	400,000		
14	Snowmachine Trail Development and Program				
15	Grants (ED 99)	200,000	200,000		
16	Airborne Geological and Geophysical Mineral				
17	Inventory (ED 99)	500,000	500,000		
18	Alaska Boating Safety (ED 99)	800,000	200,000	600,000	
19	Kenai River Boat Wake Erosion Study (ED 9)	200,000	200,000		
20	Fire Suppression Retardant Equipment Upgrades				
21	(ED 99)	250,000	250,000		
22	Oil & Gas Document Imaging (ED 99)	200,000	200,000		
23	Forest Inventory for Timber Sale Planning in				
24	Southern Southeast Area (ED 91)	100,000	100,000		
25	Recorder's Office Equipment Upgrades and				
26	Records Preservation (ED 99)	300,000			300,000
27	Recorder's Office Imaging of Prior Five				
28	Years' Index for Customers (ED 99)	200,000			200,000
29	Alaska Minerals Information At Risk Program:				
30	Mining and Land Records Integration (ED 99)	650,000		650,000	
31	Aquatic Farming Site Identification (ED 99)	144,600			144,600

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
1 Department of Natural Resources (Cont.)				
2				
3				
4 Historic Preservation and Restoration				
5 Projects - United States Army Public Works				
6 Program (ED 99)				
		600,000		600,000
7 National Historic Preservation Fund Federal				
8 Grant Program (ED 99)				
		1,250,000	50,000	1,200,000
9 Independence Mine Historic Preservation Grant				
10 for Building Restoration (ED 70)				
		1,500,000		1,500,000
11 Abandoned Mine Lands Reclamation Federal				
12 Program (ED 99)				
		1,600,000		1,600,000
13 Parcel Purchases by Exxon Valdez Oil Spill				
14 Trustees (ED 7)				
		291,000		291,000
15 National Fire Plan Federal Initiative (ED 99)				
		1,200,000		1,200,000
16 Promoting Agriculture in Alaska (ED 99)				
		295,000		295,000
17 Forest Legacy Federal Grant Program (ED 99)				
		500,000		500,000
18 Land and Water Conservation Fund Federal				
19 Grants (ED 99)				
		500,000		500,000
20 National Recreational Trails Federal Program				
21 (ED 99)				
		695,000		695,000
22				
Department of Public Safety				
23 Aircraft and Vessel Repair and Maintenance				
24 (ED 99)				
		1,872,200	1,872,200	
25 Helicopter Replacement (ED 99)				
		750,000	750,000	
26 Bethel Hangar Fuel Tank Replacement and Rural				
27 Trooper Housing Water and Sewer Systems				
28 (ED 99)				
		89,000	89,000	
29 Fish and Wildlife Statewide Law Enforcement				
30 Equipment Replacement (ED 99)				
		300,000	300,000	
31 Trooper Law Enforcement Equipment (ED 99)				
		400,000	400,000	

Department of Public Safety (Cont.)					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
Public Safety Academy Shooting Range					
Completion (ED 2)		251,000	191,000		60,000
Crime Lab Improvement (ED 50)		65,900	65,900		
Fish and Wildlife Enforcement Replacement					
Vessels (ED 99)		2,340,000	2,340,000		
Secure, Store and Maintain Seized Vessels					
(ED 99)		90,000	90,000		
Council on Domestic Violence and Sexual					
Assault Shelter Grants (ED 99)		500,000	500,000		
Rural Law Enforcement Support (ED 99)		600,000		600,000	
Marine Fisheries Patrol Improvements (ED 99)		1,001,450		1,001,450	
Illegal Drug and Alcohol Use Initiative (ED					
99)		2,000,000		2,000,000	
Department of Revenue					
Child Support Enforcement Caseload Management					
System - Phase 2 (ED 99)		1,500,000	510,000	990,000	
Child Support Enforcement Computer					
Replacement Project - Phase 3 (ED 99)		195,000	66,300	128,700	
Permanent Fund Dividend Electronic Imaging					
Server Upgrade (ED 99)		80,000			80,000
AHFC Public Housing Division Construction					
Program (ED 99)		55,249,800			55,249,800
AHFC Senior & Statewide Renovation (ED 99)	6,500,000				
AHFC Chugach Manor Renovation (ED 20)	5,435,000				
AHFC Glacier View Renovation (ED 8)	1,860,000				
AHFC Sea View Terrace Renovation (ED 1)	3,508,000				
AHFC Pacific Terrace Replacement (ED 6)	11,426,000				
AHFC HUD Capital Fund Project (CFP) (ED 99)	14,251,800				

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
1 Department of Revenue (Cont.)				
2				
3				
4 AHFC Ptarmigan Park Renovation (ED 20)	1,784,000			
5 AHFC Sunset View Renovation (ED 35)	1,935,000			
6 AHFC Alpine Terrace Renovation (ED 23)	6,450,000			
7 AHFC Anchorage Family Investment Center				
8 (AFIC) Renovation (ED 50)	2,100,000			
9 Alaska Housing Finance Corporation				
10 AHFC Supplemental Housing Development Program				
11 (ED 99)	4,500,000			4,500,000
12 AHFC Low Income Weatherization (ED 99)	5,800,000		1,800,000	4,000,000
13 AHFC Senior Citizens Housing Development				
14 Program (ED 99)	1,975,200			1,975,200
15 AHFC Senior and Statewide Deferred				
16 Maintenance and Renovation (ED 99)	500,000		500,000	
17 AHFC Pacific Terrace Replacement - Phase 1				
18 (ED 6)	500,000		500,000	
19 AHFC Housing and Urban Development Capital				
20 Fund Program (ED 99)	500,000		500,000	
21 AHFC Housing and Urban Development Federal				
22 HOME Grant (ED 99)	3,909,000		3,159,000	750,000
23 AHFC Federal and Other Competitive Grants				
24 (ED 99)	4,250,000		3,000,000	1,250,000
25 AHFC Competitive Grants for Public Housing				
26 (ED 99)	1,000,000		750,000	250,000
27 AHFC Energy Efficiency Monitoring Research				
28 (ED 99)	300,000			300,000
29 AHFC State Energy Program Special Projects				
30 (ED 99)	180,000		150,000	30,000
31 AHFC Central Terrace and Fairmount Renovation				

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
1 Department of Revenue (Cont.)				
2				
3				
4 Phase 4 (Anchorage) (ED 50)		750,000		750,000
5	Department of Transportation/ Public Facilities			
6 Alaska Marine Highway System - Vessel				
7 Overhaul and Rehabilitation (ED 99)		5,500,000	5,500,000	
8 Safety Inspection of State Owned High Risk				
9 Facilities (ED 99)		200,000	200,000	
10 Material Stockpiles - Dalton Highway, Glenn				
11 Highway and Tok Cutoff (ED 36)		600,000	600,000	
12 Airport Deferred Maintenance (ED 99)		1,500,000	1,500,000	
13 Emergency and Non-Routine Repairs (ED 99)		1,000,000	1,000,000	
14 Facilities Deferred Maintenance and Critical				
15 Repairs (ED 99)		800,000	800,000	
16 Harbor Deferred Maintenance (ED 99)		1,000,000	1,000,000	
17 Highway Deferred Maintenance (ED 99)		1,500,000	1,500,000	
18 Weights and Measures Testing Unit Replacement				
19 (ED 99)		525,100	525,100	
20 Corps of Engineers - Harbors Program				
21 Formulation (ED 99)		200,000	200,000	
22 Moose Pass Maintenance Station Closure and				
23 Site Clean-up (ED 8)		600,000	600,000	
24 State Equipment Fleet Replacement (ED 99)		11,800,000		11,800,000
25 Statewide Federal Programs (ED 99)		94,306,300	52,399,700	20,650,000
26 Capital Improvement Program Equipment				
27 Replacement (ED 99)	1,840,000			
28 Cooperative Reimbursable Projects (ED 99)	13,500,000			
29 Federal-Aid Aviation State Match (ED 99)	9,725,000			
30 Federal-Aid Highway State Match (ED 99)	49,985,000			
31 Federal Emergency and Contingency Projects				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
2						
3						
4	(ED 99)	15,000,000				
5	Federal Transit Administration Grants (ED 99)	1,780,000				
6	Highway Safety Grants Program (ED 99)	1,676,300				
7	Statewide Safety Program (ED 99)	800,000				
8	Airport Improvement Program (ED 99)		119,019,900		117,519,900	1,500,000
9	Akiak: Snow Removal Equipment Building (ED					
10	39)	440,000				
11	Alaska International Airport System: Repair					
12	or Replacement Program (ED 99)	1,500,000				
13	Anvik: Airport Improvements (ED 36)	6,950,000				
14	Atka: Airport Extension and Resurfacing (ED					
15	40)	6,900,000				
16	Atmautluak: Airport Reconstruction (ED 39)	800,000				
17	Barrow: Runway-Apron Paving and Safety Area					
18	Expansion (ED 37)	7,900,000				
19	Beaver: Snow Removal Equipment Building					
20	Upgrade (ED 36)	150,000				
21	Birch Creek: Airport Resurfacing (ED 36)	500,000				
22	Buckland: Snow Removal Equipment Building					
23	Upgrade (ED 37)	128,000				
24	Central Region: Airport Rescue and					
25	Firefighting Equipment (ED 92)	1,310,000				
26	Central Region: Snow Removal Equipment (ED					
27	92)	6,927,000				
28	Chandalar Shelf: Snow Removal Equipment					
29	Building Replacement (ED 36)	1,000,000				
30	Chevak: Snow Removal Equipment Building (ED					
31	38)	450,000				

1 Department of Transportation/ Public Facilities (Cont.)		2	3	4	5
		Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds
4	Chicken: Snow Removal Equipment Building				
5	Upgrade (ED 36)	140,000			
6	Chignik Lagoon: Airport Layout Plan Update				
7	(ED 40)	60,000			
8	Chitina: Airport Gravel Surfacing (ED 36)	266,000			
9	Chitina: Snow Removal Equipment Building				
10	Upgrade (ED 36)	150,000			
11	Cold Bay: Runway Resurfacing and Safety				
12	Expansion (ED 40)	1,000,000			
13	Cold Bay: Airport Apron Reconstruction (ED				
14	40)	700,000			
15	Cordova: Snow Removal Equipment Building (ED				
16	35)	480,000			
17	Dillingham: Runway Rehabilitation (ED 39)	4,500,000			
18	Ekwook: Airport Rehabilitation (ED 39)	4,100,000			
19	Emmonak: Snow Removal Equipment Building				
20	Upgrade and Snow Fence (ED 38)	70,000			
21	Galena: Taxiway and Apron Expansion and				
22	Resurfacing (ED 36)	3,500,000			
23	Goodnews Bay: Airport Master Plan (ED 39)	450,000			
24	Grayling: Airport Reconstruction (ED 36)	450,000			
25	Holy Cross: Airport Rehabilitation (ED 36)	100,000			
26	Hoonah: Airport Snow Removal Equipment				
27	Building Construction (ED 5)	1,700,000			
28	Hooper Bay: Airport Master Plan (ED 38)	128,000			
29	Huslia: Access Road Upgrade (ED 36)	338,500			
30	Kake: Airport Layout Plan Update (ED 5)	75,000			
31	Kalskag: Snow Removal Equipment Building				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Construction (ED 36)	450,000				
5	Kiana: Snow Removal Equipment Building					
6	Upgrade (ED 37)	150,000				
7	Kipnuk: Airport Reconstruction (ED 39)	450,000				
8	Kobuk: Airport Reconstruction (ED 37)	1,700,000				
9	Kokhanok: Airport Improvements (ED 40)	1,100,000				
10	Kotzebue: Airport Rescue and					
11	Firefighting/Snow Removal Equipment					
12	Building Replacement (ED 37)	200,000				
13	Koyukuk: Airport Rehabilitation (ED 36)	560,000				
14	Kwethluk: Airport Relocation and Snow Removal					
15	Equipment Building (ED 39)	100,000				
16	Lake Louise: Runway Rehabilitation (ED 27)	1,060,000				
17	Levelock: Snow Removal Equipment Building					
18	Construction (ED 40)	450,000				
19	Little Diomed: Rotating Beacon (ED 37)	30,000				
20	Marshall: Airport Relocation (ED 36)	500,000				
21	McCarthy: Airport Gravel Surfacing (ED 36)	450,000				
22	Minto: Runway Rehabilitation (ED 36)	450,000				
23	Mountain Village: Runway Rehabilitation (ED					
24	38)	2,750,000				
25	Napakiak: Snow Removal Equipment Building					
26	(ED 39)	450,000				
27	New Stuyahok: Airport Relocation/Snow Removal					
28	Equipment Building (ED 39)	2,700,000				
29	Nondalton: Airport Layout Plan Update (ED 40)	100,000				
30	Nondalton: Airport Resurfacing (ED 40)	350,000				
31	Noorvik: Snow Removal Equipment Building					

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Upgrade and Snow Fence (ED 37)	170,000				
5	Northern Region: Snow Removal Equipment (ED					
6	93)	6,383,800				
7	Ouzinkie: Airport Relocation (ED 6)	300,000				
8	Perryville: Airport Improvements (ED 40)	250,000				
9	Pilot Point: Snow Removal Equipment Building					
10	(ED 40)	450,000				
11	Pilot Station: Snow Removal Equipment					
12	Building Upgrade (ED 36)	150,000				
13	Port Graham: Airport Master Plan (ED 7)	105,600				
14	Prospect: Runway Resurfacing (ED 36)	100,000				
15	Rampart: Snow Removal Equipment Building					
16	Upgrade (ED 36)	70,000				
17	Red Devil: Snow Removal Equipment Building					
18	(ED 36)	230,000				
19	Russian Mission: Airport Improvement (ED 36)	314,000				
20	Scammon Bay: Airport Layout Plan Update (ED					
21	38)	125,000				
22	Scammon Bay: Snow Removal Equipment Building					
23	(ED 38)	500,000				
24	Selawik: Snow Removal Equipment Building					
25	Upgrade (ED 37)	150,000				
26	Seward: Airport Master Plan (ED 8)	450,000				
27	Shageluk: Access Road Erosion Control (ED 36)	200,000				
28	Shageluk: Snow Removal Equipment Building					
29	Upgrade (ED 36)	150,000				
30	Shaktookik: Snow Removal Equipment Building					
31	Upgrade (ED 38)	164,000				

1 Department of Transportation/ Public Facilities (Cont.)					
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Sheldon Point: Snow Fence (ED 38)	310,000			
5	Shishmaref: Snow Fence (ED 37)	80,000			
6	Shungnak: Snow Removal Equipment Building				
7	Upgrade (ED 37)	150,000			
8	Sitka: Perimeter Security Improvement (ED 2)	100,000			
9	Southeast Region: Snow Removal Equipment (ED				
10	91)	2,730,000			
11	St. Mary's: Cross Wind Runway Rehabilitation				
12	(ED 38)	320,000			
13	Statewide: Aviation Preconstruction (ED 99)	11,500,000			
14	Statewide: Aviation Systems Plan Update (ED				
15	99)	700,000			
16	Statewide: Various Airports Layout Plan				
17	Development (ED 99)	500,000			
18	Statewide: Various Airports Minor Surface				
19	Improvements (ED 99)	2,000,000			
20	Stevens Village: Airport Relocation (ED 36)	4,050,000			
21	Stony River: Airport Relocation (ED 36)	1,000,000			
22	Tatitlek: Snow Removal Equipment Building				
23	Upgrade (ED 35)	150,000			
24	Ted Stevens Anchorage International Airport:				
25	Airfield Lighting Vault (ED 50)	4,000,000			
26	Ted Stevens Anchorage International Airport:				
27	Security, Safety, and Access Control				
28	Improvements (ED 50)	500,000			
29	Tetlin: Airport Relocation (ED 36)	450,000			
30	Toksook Bay: Airport Relocation and Snow				
31	Removal Equipment Building (ED 38)	100,000			

1 Department of Transportation/ Public Facilities (Cont.)					
2					
	3	4	5	6	7
	Allocations	Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
4	Tuluksak: Airport Master Plan (ED 36)	400,000			
5	Tuntutuliak: Airport Relocation (ED 39)	2,310,000			
6	Unalaska: Torpedo Building Demolition and				
7	Clean Up (ED 40)	980,000			
8	Valdez: Airport Rehabilitation (ED 35)	9,000,000			
9	Whittier: Airport Master Plan (ED 35)	265,000			
10	Surface Transportation Program (ED 99)		354,480,000	354,330,000	150,000
11	Alaska Highway: Alaska Highway Alaska Public				
12	Lands Information Center and Rest Area (ED				
13	36)	3,950,000			
14	Alaska Highway: Milepost 1268 Slide Repair				
15	(ED 36)	2,060,000			
16	Alaska Marine Highways: Columbia Engine				
17	Repair, Rebuild or Replacement (ED 91)	7,000,000			
18	Alaska Marine Highway: LeConte Accommodation				
19	Space Renovation (ED 91)	4,400,000			
20	Alaska Marine Highways: Malaspina				
21	Refurbishment (ED 91)	4,500,000			
22	Alaska Marine Highways: Matanuska				
23	Refurbishment (ED 91)	7,000,000			
24	Alaska Marine Highway: Prince William Sound				
25	Fast Vehicle Ferry (ED 92)	14,600,000			
26	Alaska Marine Highways: Whittier Terminal				
27	Improvements (ED 35)	4,700,000			
28	Aleknagik: North Shore Landfill Road (ED 39)	1,160,000			
29	Aleknagik: Wood River Bridge (ED 39)	955,000			
30	AMATS: Anchorage Road Upgrade and Transfer				
31	(ED 50)	750,000			

1 Department of Transportation/ Public Facilities (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Anchorage: Air Quality Awareness Public				
5	Education Campaign (ED 50)	235,000			
6	Anchorage: Anchorage Bowl Long Range				
7	Transportation Plan (ED 50)	240,000			
8	Anchorage: Areawide Trails Rehabilitation				
9	(ED 50)	950,000			
10	Anchorage: C Street Construction - Phase III				
11	Dimond Boulevard to O'Malley Road (ED 17)	4,350,000			
12	Anchorage: Campbell Creek Trail Connection				
13	(ED 12)	3,000,000			
14	Anchorage: DeArmoun Road Reconstruction -				
15	Phase 1 Westwind Drive to 140th Avenue (ED				
16	10)	3,000,000			
17	Anchorage: Dust Control Program (ED 50)	105,000			
18	Anchorage: Eklutna River Bridge				
19	Rehabilitation or Replacement at the Old				
20	Glenn Highway (ED 26)	1,910,000			
21	Anchorage: Fireweed Lane Reconstruction -				
22	Spenard Road to Seward Highway (ED 15)	1,910,000			
23	Anchorage: Highway Safety Improvement				
24	Projects (HSIP) (ED 50)	425,000			
25	Anchorage: Inspection and Monitoring Evader				
26	Sticker Program (ED 50)	1,060,000			
27	Anchorage: Muldoon Road Landscaping and				
28	Pedestrian Improvements - Glenn Highway to				
29	36th Avenue (ED 23)	1,910,000			
30	Anchorage: National Highway System Arterial				
31	Rut Repair (ED 50)	10,000,000			

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
2						
3		Allocations	Items	Funds	Funds	Funds
4	Anchorage: Non-National Highway System Major					
5	Arterial Rut Repair (ED 50)	6,800,000				
6	Anchorage: Old Glenn Highway Rehabilitation -					
7	Artillery Road to North Eagle River Exit					
8	(ED 24)	400,000				
9	Anchorage: O'Malley Road Reconstruction -					
10	Seward Highway to Hillside Drive (ED 18)	955,000				
11	Anchorage: Pavement Replacement Program (ED					
12	50)	2,500,000				
13	Anchorage: Pedestrian Safety and					
14	Accessibility Improvements (ED 50)	125,000				
15	Anchorage: Ridesharing and Transit Marketing					
16	(ED 50)	460,000				
17	Anchorage: Transit Fleet Expansion (ED 50)	1,350,000				
18	Anchorage: Victor Road Reconstruction -					
19	Dimond Boulevard to 100th Avenue (ED 17)	750,000				
20	Anchorage: Youth Employment Program for					
21	Transit Stop and Trail Accessibility (ED 50)	100,000				
22	Bethel: Boardwalk Construction (ED 39)	150,000				
23	Central Region: ADA Pedestrian Facilities					
24	(ED 92)	190,000				
25	Central Region: National Highway System					
26	Pavement and Bridge Refurbishment (ED 92)	13,600,000				
27	Central Region: Non-National Highway System					
28	Pavement and Bridge Refurbishment (ED 92)	7,475,000				
29	Central Region: Winter Trail Marking (ED 92)	185,000				
30	Chignik Bay: Airport Access Road					
31	Rehabilitation (ED 40)	2,400,000				

1 Department of Transportation/ Public Facilities (Cont.)		2		3	4	5
		Appropriation		General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Cordova: Lake Avenue Upgrade (ED 35)	134,000				
5	Dalton Highway: Atigun Pass Culvert Repairs					
6	at Milepost 246 (ED 36)	270,000				
7	Dalton Highway: Milepost 175 to 209					
8	Reconstruction (ED 36)	5,500,000				
9	Dalton Highway: Milepost 362 to 414					
10	Reconstruction (ED 37)	2,000,000				
11	Dalton Highway: Milepost 399 North Erosion					
12	Control (ED 37)	470,000				
13	Fairbanks: 2nd and Wilbur Streets Upgrade					
14	(ED 29)	1,490,000				
15	Fairbanks: Chena River Bike Trail (ED 32)	1,160,000				
16	Fairbanks: Congestion Mitigation and Air					
17	Quality (CMAQ) Sidewalk Snow Removal					
18	Equipment (ED 60)	380,000				
19	Fairbanks: Electrical Plug-In and Operation					
20	Program (ED 60)	510,000				
21	Fairbanks: University of Alaska Fairbanks					
22	(UAF) New Geist Access (ED 29)	3,140,000				
23	Glenn Highway: Milepost 92 to 97					
24	Reconstruction - Cascade to Hicks Creek					
25	(ED 27)	19,650,000				
26	Grayling: Airport Bridge (ED 36)	1,040,000				
27	Hatcher Pass: Milepost 34 to 39 -					
28	Rehabilitation (ED 28)	5,000,000				
29	Hughes: Landfill and Cemetery Road (ED 36)	1,420,000				
30	Juneau: Egan Drive - Sunny Point Intersection					
31	Improvements (ED 4)	1,500,000				

1 Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
2	Allocations	Items	Funds	Funds	Funds
3					
4 Juneau: Egan Drive - Whittier to Main					
5 Improvements (ED 3)	1,450,000				
6 Juneau: Glacier Highway Rehabilitation - Tee					
7 Harbor to Bessie Creek (ED 4)	11,550,000				
8 Juneau: Paratransit Van Replacement (ED 80)	200,000				
9 Juneau: Transit Coach Replacement (ED 80)	800,000				
10 Ketchikan: Tongass Resurfacing (ED 1)	1,330,000				
11 Kipnuk: Community Boardwalks Rehabilitation					
12 and Water Treatment Plant Boardwalk					
13 Construction (ED 39)	2,300,000				
14 Kodiak: Areawide Guardrail and Warning Signs					
15 (ED 6)	5,000,000				
16 Kodiak: East Elementary School to Main					
17 Elementary School Separated Pathway (ED 6)	770,000				
18 Kodiak: Selief Lane Reconstruction (ED 6)	3,650,000				
19 Kotzebue: Ted Stevens Way Reconstruction (ED					
20 37)	490,000				
21 Mat-Su: Byers Lake RV Dump Station					
22 Construction (ED 70)	550,000				
23 Mat-Su: Wasilla Fishhook Rehabilitation (ED					
24 70)	2,875,000				
25 Naknek/King Salmon: Pathway Construction (ED					
26 40)	650,000				
27 Napaskiak: Sanitation Boardwalk					
28 Rehabilitation (ED 39)	1,150,000				
29 Northern Region: ADA Pedestrian Facilities					
30 (ED 93)	2,530,000				
31 Northern Region: National Highway System					

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	Pavement and Bridge Refurbishment (ED 93)	8,205,000				
7	Northern Region: Non-National Highway System					
8	Pavement and Bridge Refurbishment (ED 93)	5,246,000				
9	Northern Region: Winter Trail Markings (ED					
10	93)	200,000				
11	Parks Highway: Milepost 39 to 42.1					
12	Rehabilitation - Seward Meridian Road to					
13	Crusey Street (ED 26)	4,000,000				
14	Parks Highway: Milepost 67 to 72					
15	Reconstruction - White's Crossing to Willow					
16	(ED 28)	1,350,000				
17	Parks Highway: Milepost 185 - East Fork					
18	Wayside (ED 34)	100,000				
19	Parks Highway: Nenana Canyon Safety and					
20	Access Improvements - Phase II (ED 34)	790,000				
21	Richardson Highway: Milepost 127 - Gulkana					
22	River Wayside (ED 36)	270,000				
23	Richardson Highway: Milepost 237 Donnelly					
24	Dike Repairs (ED 35)	620,000				
25	Richardson Highway: Milepost 306 - Birch Lake					
26	Wayside (ED 34)	180,000				
27	Rural Dust Control (ED 99)	5,000,000				
28	Selawik: Siniagruk Creek Bridge (ED 37)	940,000				
29	Seward Highway: Milepost 0.0 to 8					
30	Reconstruction and Pathway - Seward to					
31	Grouse Creek Canyon (ED 8)	6,150,000				
	Seward Highway: Milepost 104 to 115: Indian					
	to Potter - Passing Lanes (ED 18)	20,500,000				

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	6 Funds	Funds	Funds
4	Sitka: Japonski Island Streets and Utilities					
5	(ED 2)	1,900,000				
6	Sitka: Rocky Gutierrez Airport Access					
7	Improvements (ED 2)	2,200,000				
8	Skagway: Skagway River Bridge Widening (ED 5)	1,150,000				
9	Southeast Alaska Transportation Plan					
10	Implementation Management (ED 91)	140,000				
11	Southeast Region: National Highway System					
12	Pavement and Bridge Refurbishment (ED 91)	560,000				
13	Southeast Region: Non-National Highway System					
14	Pavement and Bridge Refurbishment (ED 91)	905,000				
15	Statewide: Air Quality Public Education (ED					
16	99)	75,000				
17	Statewide: Alaska Cold Weather ITS Sensing					
18	(ED 99)	400,000				
19	Statewide: Annual Planning Work Program (ED					
20	99)	6,500,000				
21	Statewide: Bike Path Rehabilitation and					
22	Improvements (ED 99)	2,000,000				
23	Statewide: Bridge Inventory, Inspection,					
24	Monitoring, Rehabilitation and Replacement					
25	Program (ED 99)	1,300,000				
26	Statewide: Bridge Scour Monitoring and					
27	Retrofit Program (ED 99)	1,000,000				
28	Statewide: Civil Rights Program (ED 99)	200,000				
29	Statewide: Culvert Repair or Replacement					
30	Project (ED 99)	150,000				
31	Statewide: Highway Data Equipment Acquisition					

Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
and Installation (ED 99)	950,000				
Statewide: Highway Fuel Tax Evasion (ED 99)	175,000				
Statewide: Hightower Lighting System Replacement (ED 99)	3,000,000				
Statewide: Maintenance Management System (ED 99)	1,670,000				
Statewide: National Highway Institute and Transit Institute Training (ED 99)	500,000				
Statewide: National Highway System Highway Safety Improvement Program (HSIP) (ED 99)	2,500,000				
Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP) (ED 99)	2,500,000				
Statewide: Public Transportation Social Service Van Replacement (ED 99)	275,000				
Statewide: Research Program (ED 99)	1,750,000				
Statewide: Road Surface Treatments (ED 99)	12,800,000				
Statewide: Scenic Byways Grants (ED 99)	500,000				
Statewide: Scenic Viewshed Improvements (ED 99)	550,000				
Statewide: Seismic Retrofit - Bridges (ED 99)	1,700,000				
Statewide: Urban Planning Program (ED 99)	1,500,000				
Steese Highway: Milepost 53 to 62 Rehabilitation (ED 33)	4,300,000				
Sterling Highway: Soldotna Urban and Kenai River Bridge #0671 Replacement - Phase II (ED 9)	3,300,000				
Surface Transportation Preconstruction (ED					

1 Department of Transportation/ Public Facilities (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	99)	35,000,000				
7	Taylor Highway: Milepost 64 to 82					
8	Reconstruction - Mosquito Fork to Walker					
9	Fork (ED 36)	12,500,000				
10	Valdez: Airport Road Bike Trail (ED 35)	170,000				
11	Wasilla: Knik Goose Bay Road Pedestrian Path					
12	Construction (ED 26)	240,000				
13		University of Alaska				
14	Primary Administrative Host Computing System					
15	Replacement - Phase 2 of 2 (ED 99)		1,500,000			1,500,000
16	Small Business Development Center (ED 99)		450,000	450,000		
17	Statewide Construction Planning (ED 99)		3,000,000		1,500,000	1,500,000
18	Small Project Development and Construction					
19	(ED 99)		4,000,000		2,000,000	2,000,000
20		Alaska Court System				
21	Replacement Equipment (ED 99)		1,265,000	1,265,000		
22	Court Security Projects (ED 99)		850,000	850,000		
23	Rural Court Technology Upgrades - Phase 4					
24	(ED 99)		420,000	420,000		
25	Data Systems Security (ED 50)		225,000	225,000		

Municipal Capital Matching Grant (AS 37.06.010)

The following capital project grants are appropriated to municipalities from their individual grant accounts within the municipal capital project matching grant fund (AS 37.06.010):

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
Adak Dumpster Repair (ED 40)	15,000			15,000
Adak Equipment Repair (ED 40)	10,000			10,000
Akhiok Electrical Upgrades (ED 6)	36,788			36,788
Akhiok New Landfill Site and Water and Sewer Upgrades (ED 6)	25,000			25,000
Akhiok Teen Center Construction (ED 6)	25,000			25,000
Akutan Underground Pipeline Replacement - Phase 3 (ED 40)	25,000			25,000
Aleutians East Borough Nelson Lagoon Water System (ED 40)	25,000			25,000
Allakaket Street Lights (ED 36)	25,000			25,000
Ambler Public Safety/City Office Building (ED 37)	25,006			25,006
Anchorage 2002 Major Facility Upgrade Projects (ED 50)	1,250,000			1,250,000
Anchorage 40th Avenue Access Improvements (ED 50)	350,000			350,000
Anchorage Americans with Disabilities Act (ADA) Improvements to Parks and Recreation Facilities (ED 50)	210,000			210,000
Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 50)	700,000			700,000
Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation (ED 50)	70,000			70,000
Anchorage Intersection Safety Improvements (ED 50)	350,000			350,000
Anchorage Pave Parking Lots in Municipal Parks (ED 50)	420,000			420,000
Anchorage Pavement Rehabilitation (ED 50)	149,984			149,984
Anchorage Playground Upgrades (ED 50)	75,000			75,000
Anchorage Timberline Drive Reconstruction - New Klatt Road to Huffman Road (ED 50)	700,000			700,000

1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2	3	4	5	6
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Anderson Road Resurfacing - Phase 4 (ED 34)	25,000		25,000
5	Aniak City Office and Shop Equipment (ED 36)	10,000		10,000
6	Barrow Browerville Teen Center (ED 37)	109,761		109,761
7	Bethel City Hall Renovation (ED 39)	110,194		110,194
8	Brevig Mission Post Office Building Construction (ED 38)	25,000		25,000
9	Chignik Community Building Construction (ED 40)	25,000		25,000
10	Craig Public Icehouse (ED 5)	51,314		51,314
11	Deering Water and Sewer Upgrades and Heavy Equipment			
12	Purchase (ED 37)	25,000		25,000
13	Delta Junction City Park Equipment Purchases (ED 35)	25,000		25,000
14	Denali Borough Backstops for Healy/Cantwell (ED 34)	12,000		12,000
15	Denali Borough Kidsstop Facility Renovation (ED 34)	12,388		12,388
16	Denali Borough Panguingue Creek Fire Hall Construction (ED			
17	34)	9,502		9,502
18	Eagle Customs House Renovation and Fire Hall Addition (ED			
19	36)	25,000		25,000
20	Eagle Renovation of Old School (ED 36)	15,000		15,000
21	Egegik Airport Improvements Construction (ED 40)	25,000		25,000
22	Ekwok City Dump (ED 39)	25,000		25,000
23	Elim Street, Roads and Bridge Upgrades (ED 38)	25,000		25,000
24	Emmonak Water and Sewer, Roads and Equipment (ED 38)	25,000		25,000
25	Fairbanks Americans with Disabilities Act (ADA), Department			
26	of Justice (DOJ) Improvements (ED 60)	250,000		250,000
27	Fairbanks Block 39 Parking Garage (ED 60)	100,000		100,000
28	Fairbanks City Hall Renovations (ED 30)	162,492		162,492
29	Fairbanks North Star Borough Big Dipper Ice Arena			
30	Improvements (ED 60)	42,000		42,000
31	Fairbanks North Star Borough Birch Hill Park Road and			

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Parking Improvements (ED 60)	249,900			249,900
5 Fairbanks North Star Borough Boroughwide Fire Life and				
6 Safety (ED 60)	140,000			140,000
7 Fairbanks North Star Borough Emergency Medical Services -				
8 Ambulance Replacement (ED 60)	91,000			91,000
9 Fairbanks North Star Borough Mary Siah Recreational Center				
10 Improvements (ED 60)	17,500			17,500
11 Fairbanks North Star Borough North Star VFD Station #1				
12 Exhaust System (ED 60)	111,867			111,867
13 Fairbanks North Star Borough Ryan Middle School				
14 Improvements (ED 60)	210,000			210,000
15 Fairbanks North Star Borough Tanana River Annual Levee				
16 Repairs (ED 60)	33,600			33,600
17 False Pass Fire Truck and Support Equipment (ED 40)	25,000			25,000
18 Goodnews Bay Community Building Renovation (ED 39)	25,000			25,000
19 Grayling City Equipment Repair (ED 36)	25,000			25,000
20 Grayling Facility Renovation (ED 36)	25,000			25,000
21 Grayling Roads Upgrade (ED 36)	25,000			25,000
22 Haines Borough Chilkat Center Renovation, Emergency Lights				
23 (ED 5)	13,170			13,170
24 Haines Borough Fire Department Equipment (ED 5)	12,600			12,600
25 Haines Lutak Dock Rehabilitation (ED 5)	44,444			44,444
26 Holy Cross Renovation of City Facilities (ED 36)	25,000			25,000
27 Homer Public Library (ED 7)	101,597			101,597
28 Houston Upgrade and Blacktop West Meadowood and Winterhaven				
29 Road (ED 28)	25,000			25,000
30 Huslia Health Clinic (ED 36)	25,000			25,000
31 Hydaburg Totem Park Drainage and Landscaping (ED 5)	25,000			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Juneau Deferred Building Maintenance (ED 80)	338,867			338,867
5 Juneau Essential Building Repairs (ED 80)	171,000			171,000
6 Kachemak Homer Hockey Association - Phase 1 (ED 7)	25,000			25,000
7 Kake Community Hall Renovation (ED 5)	25,080			25,080
8 Kaktovik Community Building Upgrade (ED 37)	15,000			15,000
9 Kaktovik Old Cemetery Fencing (ED 37)	10,000			10,000
10 Kaltag Heritage Center (ED 36)	25,000			25,000
11 Kenai Peninsula Borough Road Improvement Program (ED 90)	497,495			497,495
12 Kenai Street Improvements (ED 9)	142,569			142,569
13 Ketchikan Road and Street Improvements (ED 1)	168,161			168,161
14 Kiana Water and Sewer - Phase 2 and Heavy Equipment (ED 37)	25,000			25,000
15 King Cove Power System Upgrade (ED 40)	25,000			25,000
16 Kivalina Water and Sewer Upgrades, Equipment Purchases and				
17 Repairs (ED 37)	25,000			25,000
18 Klawock Harbor Repairs (ED 5)	24,804			24,804
19 Kobuk Community Facilities and Equipment Purchase and				
20 Repair (ED 37)	25,000			25,000
21 Kodiak Island Borough School Facilities Upgrade and Repair				
22 (ED 6)	125,804			125,804
23 Kotlik Erosion (ED 38)	25,000			25,000
24 Kotzebue Community Facilities and Equipment Purchase (ED				
25 37)	72,481			72,481
26 Koyukuk Storage Building Construction (ED 36)	25,000			25,000
27 Kupreanof City Upland Trail (ED 2)	25,000			25,000
28 Kwethluk Incinerator Facility (ED 39)	25,000			25,000
29 Lake and Peninsula Borough Iliamna Community Building (ED				
30 40)	11,227			11,227
31 Lake and Peninsula Borough Nilavena Community Building (ED				

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 40)	14,500			14,500
5 Larsen Bay Equipment Upgrade (ED 6)	25,000			25,000
6 Matanuska - Susitna Borough Alpine Park Athabaskan Lodge				
7 Phase 2 (ED 70)	18,200			18,200
8 Matanuska - Susitna Borough Ambulance Replacement (ED 70)	115,150			115,150
9 Matanuska - Susitna Borough Brett Ice Rink (ED 70)	70,000			70,000
10 Matanuska - Susitna Borough Lake Louise Road Improvements				
11 (ED 70)	36,400			36,400
12 Matanuska - Susitna Borough Pt. MacKenzie Road (ED 70)	59,500			59,500
13 Matanuska - Susitna Borough Su-Valley Trail System (ED 70)	67,900			67,900
14 Matanuska - Susitna Borough Traffic Calming (ED 70)	87,500			87,500
15 Matanuska - Susitna Borough Road Improvements and Paving				
16 (ED 70)	350,000			350,000
17 McGrath City Facility Renovation and Equipment Repair (ED				
18 36)	25,000			25,000
19 Metlakatla Electric Forklift (ED 5)	30,000			30,000
20 Napaskiak Community Facility Renovations and Boardwalk				
21 Improvements (ED 39)	25,000			25,000
22 New Stuyahok Water and Sewer Improvements (ED 39)	25,000			25,000
23 Newhalen Purchase of Fire and Clinic Equipment (ED 39)	25,001			25,001
24 Nikolai Electrical Generation and Distribution Upgrade (ED				
25 36)	25,000			25,000
26 Nome Ambulance Garage Expansion (ED 38)	49,542			49,542
27 Nome Police Dispatch Console - Phase 1 (ED 38)	17,340			17,340
28 Nome Recreation Center Equipment Purchases (ED 38)	12,385			12,385
29 Noorvik Public Safety Building Renovation (ED 37)	25,000			25,000
30 North Slope Borough Areawide Hazardous Materials Disposal				
31 (ED 37)	253,961			253,961

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Northwest Arctic Borough Office Building (ED 37)	25,000			25,000
5 Nulato Health Clinic (ED 36)	25,000			25,000
6 Old Harbor Boat Harbor Design and Garbage Collection (ED 6)	25,004			25,004
7 Ouzinkie Electrical Bucket Truck Purchase (ED 6)	25,000			25,000
8 Palmer City Street Lighting (ED 27)	26,760			26,760
9 Palmer Equipment Purchase (ED 27)	25,600			25,600
10 Palmer Fire Department Training Building (ED 27)	30,667			30,667
11 Palmer Library Renovation and Equipment (ED 27)	26,750			26,750
12 Petersburg Swimming Pool Replacement (ED 2)	81,728			81,728
13 Pilot Point Heavy Equipment Upgrade (ED 40)	25,000			25,000
14 Point Hope Community Center Renovation (ED 37)	25,000			25,000
15 Port Alexander Community Hall Upgrade (ED 5)	10,000			10,000
16 Port Alexander Waterline Upgrade and Fire Protection				
17 Service (ED 5)	15,000			15,000
18 Quinhagak Head Start Building (ED 39)	25,000			25,000
19 Ruby Heavy Equipment Repairs and/or Replacement (ED 36)	25,014			25,014
20 Russian Mission Water and Sewer Upgrade (ED 36)	25,860			25,860
21 Saint George Community Fire Alarm System (ED 40)	25,000			25,000
22 Saint Mary's Community Hall Renovation (ED 38)	25,550			25,550
23 Saint Michael Washeteria Upgrade (ED 38)	25,000			25,000
24 Saint Paul Water and Sewer Upgrades (ED 40)	25,000			25,000
25 Sand Point Equipment Purchase and Repair (ED 40)	25,000			25,000
26 Savoonga Recreational Youth Center (ED 38)	25,110			25,110
27 Saxman Computer System Upgrades (ED 1)	25,000			25,000
28 Saxman Seaport Warehouse Heating System (ED 1)	15,149			15,149
29 Scammon Bay Water and Sewer Repair (ED 38)	25,000			25,000
30 Selawik Boardwalk, Bridge Repair and Erosion Control (ED				
31 37)	31,000			31,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Selawik Multi-Purpose Building Repair and Design (ED 37)	10,000			10,000
5 Selawik Public Safety Building Repair (ED 37)	10,341			10,341
6 Seldovia Community Center Roof Repair (ED 7)	25,000			25,000
7 Seward Communication System Upgrade (ED 8)	74,540			74,540
8 Sitka Fire Hall Construction (ED 2)	177,999			177,999
9 Skagway Recreational Center (ED 5)	25,001			25,001
10 Soldotna Sports Center Conference Area Improvements (ED 8)	100,543			100,543
11 Stebbins Vehicle and Equipment Purchase and Repairs (ED 38)	52,158			52,158
12 Tanana Heavy Equipment Replacement (ED 36)	25,000			25,000
13 Thorne Bay Davidson Landing Dock (ED 5)	25,000			25,000
14 Toksook Bay Road Improvements and Equipment Repair (ED 38)	28,535			28,535
15 Unalakleet Equipment Storage Building (ED 38)	25,000			25,000
16 Unalaska Community Park Development (ED 40)	103,476			103,476
17 Upper Kalskag Teen Center and Playground Equipment Purchase				
18 (ED 36)	28,791			28,791
19 Valdez Community Hospital (ED 35)	103,180			103,180
20 Wainwright Boat Dock Design (ED 37)	25,000			25,000
21 Wasilla Ball Park Improvements (ED 27)	45,000			45,000
22 Wasilla Iditapark Improvements (ED 27)	61,677			61,677
23 White Mountain City Facilities Renovation (ED 38)	25,000			25,000
24 Wrangell Heavy Equipment Replacement (ED 2)	62,945			62,945
25 Yakutat Fish Waste Grinder (ED 5)	26,332			26,332

Unincorporated Community Capital Matching Grant (AS 37.06.020)

28 The following capital project grants are appropriated to unincorporated
29 communities from their individual grant accounts within
30 the unincorporated capital matching grant fund (AS 37.06.020):

31

1 Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)				
2	3	4	5	6
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Akiachak Road Construction (ED 39)	53,585		53,585
5	Arctic Village Multi-Purpose Facility (ED 36)	26,238		26,238
6	Atmautluak Power Upgrade (ED 39)	27,224		27,224
7	Birch Creek New Barge (ED 36)	25,000		25,000
8	Central Outdoor Display - Phase 2 (ED 36)	15,000		15,000
9	Chalkyitsik Heavy Equipment Storage Shed (ED 36)	25,000		25,000
10	Chitina Health Clinic (ED 36)	25,000		25,000
11	Circle Village Mechanical Shop Renovation (ED 36)	15,000		15,000
12	Circle Village Radio Station Renovation and Equipment (ED			
13	36)	10,000		10,000
14	Crooked Creek Road Upgrades (ED 36)	25,000		25,000
15	Deltana Souhrada Road Project (ED 35)	25,000		25,000
16	Dry Creek Multi-Purpose Building (ED 36)	25,000		25,000
17	Edna Bay Road and Dock Upgrades (ED 5)	25,000		25,000
18	Elfin Cove Community Facilities Upgrades (ED 5)	25,019		25,019
19	Evansville Clinic Construction (ED 36)	25,000		25,000
20	Glennallen Library Rehabilitation (ED 35)	26,380		26,380
21	Goldstream Road Rebuilding (ED 36)	25,000		25,000
22	Gulkana Training and Meeting Facility (ED 36)	25,000		25,000
23	Gustavus Community Equipment Purchase (ED 5)	25,586		25,586
24	Healy Lake Land Acquisition (ED 36)	52,220		52,220
25	Hollis Library Renovation (ED 5)	25,026		25,026
26	Hyder Community Facility Water Plant (ED 1)	25,000		25,000
27	Kasigluk Erosion Control (ED 39)	25,000		25,000
28	Kenny Lake Library Improvements (ED 35)	10,000		10,000
29	Kenny Lake School Improvements (ED 35)	15,000		15,000
30	Klukwan Schoolhouse Renovation (ED 5)	110,115		110,115
31	Manley Hot Springs Community Facility Upgrades (ED 36)	25,000		25,000

1 Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)					
2		Appropriation	General	Federal	Other
3		Items	Funds	Funds	Funds
4	Mentasta Playground and Fencing Purchase (ED 36)	54,466			54,466
5	Minto Community Hall (ED 36)	27,432			27,432
6	Naukati West Road Reconstruction (ED 5)	25,000			25,000
7	Newtok Public Health Service (PHS) Washeteria Upgrade (ED				
8	38)	25,009			25,009
9	Northway Baseball Field (ED 36)	13,648			13,648
10	Northway Fire Hall (ED 36)	13,648			13,648
11	Rampart Steel Building Interior Construction and Restroom				
12	Facilities (ED 36)	27,309			27,309
13	Red Devil Multi-Purpose Building Construction (ED 36)	52,149			52,149
14	Sleetmute Community Facilities Construction (ED 36)	25,010			25,010
15	Takotna Office and Lodge Renovation (ED 36)	25,000			25,000
16	Tanacross Community Facilities Improvements (ED 36)	25,000			25,000
17	Tazlina Multi-Road Improvements (ED 35)	25,000			25,000
18	Tetlin Road Upgrades - Phase 5 (ED 36)	26,054			26,054
19	Tok Emergency Medical Service (EMS) Rescue Truck and Clinic				
20	Equipment Purchase (ED 36)	17,850			17,850
21	Tolsona Public Road Access (ED 35)	25,000			25,000
22	Tuluksak Multi-Purpose Building Center Construction (ED 36)	25,028			25,028

1 * Sec. 2 The following summarizes by agency the funding for appropriations made
2 in section 1 of this Act.

3

4 **Department of Administration**

5	Alaska Oil & Gas Conservation Commission Rcpts	1,000,000
6	General Fund Receipts	3,502,000
7	Information Service Fund	5,989,400
8	Judicial Retirement System	1,200
9	Public Building Fund	2,585,000
10	Public Employees Retirement Fund	298,400
11	Teachers Retirement System Fund	136,400
12	*** Total Funding ***	13,512,400

13 **Department of Community & Economic Development**

14	AIDEA Dividend	800,000
15	Alternative Energy Revolving Loan Fund	7,800
16	Child Care Revolving Loan Fund	2,000
17	Commercial Fishing Loan Fund	468,300
18	Federal Receipts	52,000,000
19	Fisheries Enhancement Revolving Loan Fund	67,400
20	General Fund Match	1,280,000
21	General Fund Receipts	75,000
22	Historical District Revolving Loan Fund	800
23	Mining Revolving Loan Fund	1,100
24	Oil/Hazardous Response Fund	800,000
25	Receipt Supported Services	1,125,000
26	Small Business Loan Fund	800
27	Veterans Revolving Loan Fund	1,800
28	*** Total Funding ***	56,630,000

29 **Department of Corrections**

30	General Fund Receipts	3,800,000
31	*** Total Funding ***	3,800,000

1	Funding by agency (Cont.)	
2	Department of Education and Early Development	
3	ACPE Dividend	500,000
4	General Fund Receipts	900,000
5	*** Total Funding ***	1,400,000
6	Department of Environmental Conservation	
7	AHFC Dividend	21,401,800
8	Federal Receipts	61,495,000
9	General Fund Match	2,839,700
10	General Fund Receipts	8,848,500
11	Oil/Hazardous Response Fund	5,500,000
12	*** Total Funding ***	100,085,000
13	Department of Fish and Game	
14	Federal Receipts	3,210,000
15	Fish and Game Fund	500,000
16	General Fund Receipts	3,175,000
17	*** Total Funding ***	6,885,000
18	Office of the Governor	
19	Federal Receipts	28,500,000
20	General Fund Receipts	686,389
21	*** Total Funding ***	29,186,389
22	Department of Health and Social Services	
23	ACPE Dividend	3,250,000
24	AHFC Dividend	500,000
25	Federal Receipts	4,500,294
26	General Fund Match	2,264,060
27	General Fund Receipts	994,800
28	*** Total Funding ***	11,509,154
29	Department of Labor and Workforce Development	
30	General Fund Receipts	260,000
31	*** Total Funding ***	260,000

1	Funding by agency (Cont.)	
2	Department of Military and Veterans Affairs	
3	Federal Receipts	5,376,300
4	General Fund Match	26,700
5	General Fund Receipts	2,194,900
6	*** Total Funding ***	7,597,900
7	Department of Natural Resources	
8	Exxon Valdez Oil Spill Settlement	291,000
9	Federal Receipts	9,840,000
10	General Fund Match	750,000
11	General Fund Receipts	3,205,000
12	Inter-Agency Receipts	144,600
13	Receipt Supported Services	500,000
14	*** Total Funding ***	14,730,600
15	Department of Public Safety	
16	Federal Receipts	3,601,450
17	General Fund Match	65,900
18	General Fund Receipts	6,532,200
19	Statutory Designated Program Receipts	60,000
20	*** Total Funding ***	10,259,550
21	Department of Revenue	
22	AHFC Dividend	13,055,200
23	Alaska Housing Finance Corporation Bonds	55,249,800
24	Federal Receipts	12,227,700
25	General Fund/Program Receipts	576,300
26	Permanent Fund Dividend Fund	80,000
27	*** Total Funding ***	81,189,000
28	Department of Transportation/ Public Facilities	
29	AIDEA Dividend	3,200,000
30	Capital Improvement Project Receipts	1,990,000
31	Federal Receipts	492,499,900

1	Funding by agency (Cont.)	
2	General Fund Match	52,599,700
3	General Fund Receipts	13,225,100
4	Highway Working Capital Fund	11,800,000
5	International Airport Revenue Fund	1,500,000
6	Investment Loss Trust Fund	4,216,600
7	Statutory Designated Program Receipts	12,000,000
8	*** Total Funding ***	593,031,300
9	University of Alaska	
10	ACPE Dividend	1,500,000
11	Federal Receipts	3,500,000
12	General Fund Receipts	450,000
13	University Restricted Receipts	3,500,000
14	*** Total Funding ***	8,950,000
15	Alaska Court System	
16	General Fund Receipts	2,760,000
17	*** Total Funding ***	2,760,000
18	Municipal Capital Matching Grant (AS 37.06.010)	
19	Municipal Matching Grant Fund	11,831,684
20	*** Total Funding ***	11,831,684
21	Unincorporated Community Capital Matching Grant (AS 37.06.020)	
22	Unincorporated Matching Grant Fund	1,193,996
23	*** Total Funding ***	1,193,996
24	* * * * * Statewide Total * * * * *	954,811,973

1 * Sec. 3 The following summarizes by fund source the funding for appropriations made in section
2 1 of this Act.

3

4 **Capital Projects**

5	ACPE Dividend	5,250,000
6	AHFC Dividend	34,957,000
7	AIDEA Dividend	4,000,000
8	Alaska Housing Finance Corporation Bonds	55,249,800
9	Alaska Oil & Gas Conservation Commission Rcpts	1,000,000
10	Alternative Energy Revolving Loan Fund	7,800
11	Capital Improvement Project Receipts	1,990,000
12	Child Care Revolving Loan Fund	2,000
13	Commercial Fishing Loan Fund	468,300
14	Exxon Valdez Oil Spill Settlement	291,000
15	Federal Receipts	676,750,644
16	Fish and Game Fund	500,000
17	Fisheries Enhancement Revolving Loan Fund	67,400
18	General Fund Match	59,826,060
19	General Fund Receipts	50,608,889
20	General Fund/Program Receipts	576,300
21	Highway Working Capital Fund	11,800,000
22	Historical District Revolving Loan Fund	800
23	Information Service Fund	5,989,400
24	Inter-Agency Receipts	144,600
25	International Airport Revenue Fund	1,500,000
26	Investment Loss Trust Fund	4,216,600
27	Judicial Retirement System	1,200
28	Mining Revolving Loan Fund	1,100
29	Municipal Matching Grant Fund	11,831,684
30	Oil/Hazardous Response Fund	6,300,000
31	Permanent Fund Dividend Fund	80,000

1	Capital Projects (Cont.)	
2	Public Building Fund	2,585,000
3	Public Employees Retirement Fund	298,400
4	Receipt Supported Services	1,625,000
5	Small Business Loan Fund	800
6	Statutory Designated Program Receipts	12,060,000
7	Teachers Retirement System Fund	136,400
8	Unincorporated Matching Grant Fund	1,193,996
9	University Restricted Receipts	3,500,000
10	Veterans Revolving Loan Fund	1,800
11	* * * * * Statewide Total * * * * *	954,811,973

(SECTION 4 OF THIS ACT BEGINS ON PAGE 48)

1 * **Sec. 4.** FINDINGS: APPROPRIATIONS RELATING TO CERTIFICATES OF
 2 PARTICIPATION AND BONDS FOR CERTAIN CAPITAL PROJECTS. The legislature
 3 finds that, in addition to the appropriations made by this Act, capital appropriations for the
 4 following amounts, relating to certificates of participation or bonds for the following
 5 purposes, are before, or will be before, the Second Session of the Twenty-Second Alaska
 6 State Legislature:

7 (1) approximately \$100,000,000 for public elementary and secondary school
 8 construction, renovation, and improvement projects as the fiscal year 2003 appropriation from
 9 the \$200,000,000 in general obligation bonds that the voters of the state will be asked to
 10 approve in the next general election;

11 (2) \$135,604,700 for state deferred maintenance, replacement, and expansion
 12 of state facilities;

13 (3) \$425,000,000 for transportation projects plus financing costs;

14 (4) \$11,460,000 for the environmental health, seafood, and food safety
 15 laboratory construction;

16 (5) \$38,953,500 for port and harbor projects plus financing costs.

17 * **Sec. 5.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
 18 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 19 following sources:

20 Alaska clean water fund revenue bond receipts	\$1,620,000
--	-------------

21 Federal receipts	8,100,000
---------------------------	-----------

22 * **Sec. 6.** ALASKA DRINKING WATER FUND. The sum of \$9,663,000 is appropriated
 23 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 24 from the following sources:

25 Alaska drinking water fund revenue bond receipts	\$1,010,500
---	-------------

26 Federal receipts	8,052,500
---------------------------	-----------

27 General fund match	600,000
-----------------------------	---------

28 * **Sec. 7.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 29 DIVIDEND. The sum of \$19,000,000 that is anticipated to be declared available by the
 30 Alaska Industrial Development and Export Authority board of directors for appropriation as
 31 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial

1 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
2 and 8 of this Act.

3 * **Sec. 8.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
4 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
5 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
6 Economic Development, in the amounts stated, to provide capital project matching grants:

7 Municipal capital project matching grant \$13,100,000
8 fund (AS 37.06.010(b))

9 Unincorporated community capital project 1,900,000
10 matching grant fund (AS 37.06.020(b))

11 (b) An amount equal to the interest earned on money in the individual grant accounts
12 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
13 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
14 appropriated from the general fund to the respective funds. The interest is calculated using
15 the average percentage interest rate received by other accounts in the state's general
16 investment fund that received interest during fiscal year 2002. The appropriations made by
17 this subsection are allocated pro rata to each individual grant account based on the balance in
18 the account on the close of business on June 30, 2002.

19 * **Sec. 9.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
21 were made from subfunds and accounts other than the operating general fund (state
22 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
23 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
24 the budget reserve fund to the subfunds and accounts from which they were transferred.

25 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
26 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
27 necessary to balance revenue and general fund appropriations is appropriated to the general
28 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

29 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
30 Constitution of the State of Alaska.

31 * **Sec. 10.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the

1 research vessel R/V Montague, including parts inventory, are appropriated from the general
2 fund to the Department of Fish and Game for the purchase of a replacement vessel.

3 * **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
4 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
5 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System
6 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
7 the National Guard Juneau Readiness Center.

8 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
9 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30
10 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
11 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

12 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
13 Department of Public Safety aircraft and surplus aircraft parts and accessories are
14 appropriated from the general fund to the Department of Public Safety for the purchase of
15 replacement aircraft.

16 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
17 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
18 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
19 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
20 under AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development
21 Corporation, program receipts of the Alaska Science and Technology Foundation, non-
22 general fund program receipts as set out in AS 37.05.146(b)(4), Exxon Valdez oil spill trust
23 receipts as defined in AS 37.05.146(b)(5), and receipts of the Alaska Fire Standards Council
24 under AS 37.05.146(b)(6), that exceed the amounts appropriated by this Act are appropriated
25 conditioned on compliance with the program review provisions of AS 37.07.080(h).

26 (b) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
28 funds for the affected program are reduced by the excess if the reductions are consistent with
29 applicable federal statutes.

30 (c) If federal or other program receipts as defined in AS 37.05.146 and in
31 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected

1 appropriation is reduced by the amount of the shortfall in receipts.

2 * **Sec. 14.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
3 claims for losses and the amounts to be received as recovery for losses are appropriated from
4 the general fund to the

5 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

6 (2) appropriate state agency to mitigate the loss.

7 * **Sec. 15.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
8 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
9 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
10 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
11 Community and Economic Development for capital project grants under the National
12 Petroleum Reserve - Alaska impact program.

13 * **Sec. 16.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
14 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
15 on June 30, 2002, is appropriated to the Department of Community and Economic
16 Development for the electrical emergencies program.

17 * **Sec. 17.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
18 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
19 investment earnings on this amount while in the custody of the state are appropriated to the
20 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
21 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(I)), which requires that the
22 rebate be used for the remediation of above-ground storage tanks.

23 * **Sec. 18.** LAPSE PROVISIONS. (a) The appropriations made by secs. 5, 6, 8, and 14(1)
24 of this Act are for capitalization of funds and do not lapse.

25 (b) The appropriations made by secs. 10, 11, 12, 14(2), 15, 16, and 17 of this Act are
26 for capital projects and lapse under AS 37.25.020.

27 * **Sec. 19.** This Act takes effect July 1, 2002.