

CS FOR SENATE BILL NO. 29(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/30/01

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations and reappropriations; making**
2 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**
3 **constitutional budget reserve fund; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1

2 * **Section 1.** The following appropriation items are for capital projects and grants from the general fund or
3 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes
4 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	
	*****	*****	
9	ARCS Video Automation and	77,500	77,500
10	Control Project (ED 99)		
11	License Plates and Drivers	275,000	275,000
12	License Manuals (ED 99)		
13	Emergency Communications: Land	16,248,100	814,500
14	Mobile Radio Migration (ED 99)		15,433,600
15	Mainframe Improvements,	2,181,000	2,181,000
16	Equipment Replacement, Virus		
17	Scanning, and Metadirectory		
18	Development (ED 99)		
19	Alaska Public Broadcasting		
20	Grants (AS 44.21.268)		
21	Alaska Public	300,000	300,000
22	Telecommunications, Inc. -		
23	Digital Television Conversion		
24	(ED 10-25)		
25	*****	*****	
26	*****	Department of Community and Economic Development	
27	*****	*****	
28	Securities Database (ED 99)	300,000	300,000
29	Operation Renew Hope (ED 99)	30,500,000	30,500,000
30	Community Block Grants (ED 99)	9,000,000	9,000,000
31	Federal Community Development	6,350,000	300,000
32			6,050,000

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Grants (ED 99)				
4	Bulk Fuel Systems Upgrades		4,950,000		4,950,000
5	(ED 99)				
6	Rural Power Systems Upgrades		10,500,000		10,500,000
7	(ED 99)				
8	Alternative Energy Program		5,787,000		5,787,000
9	(ED 99)				
10	Alaska-Russian Far East Projects		305,835		305,835
11	Phase 2 (ED 99)				
12	Kodiak Launch Complex Facilities		4,500,000		4,500,000
13	(ED 6)				
14	AIDEA Reimbursement - Larsen Bay		400,000	400,000	
15	(ED 6)				
16	Grants to Municipalities				
17	(AS 37.05.315)				
18	Anchorage - Chugiak Senior		40,000	40,000	
19	Center Day Care/Alzheimer's Care				
20	Addition (ED 26)				
21	Anchorage - Dimond Boulevard and		80,000	80,000	
22	Arlene Street Sound Barrier Wall				
23	Construction (ED 10-25)				
24	Anchorage - Fire Lake Dam		240,000	240,000	
25	Reconstruction (ED 10-25)				
26	Anchorage - Huffman Road and		250,000	250,000	
27	Pintail Street Traffic Signal				
28	(ED 10-25)				
29	Anchorage - Karluk Street Sound		100,000	100,000	
30	and Visual Barrier (ED 10-25)				
31	Anchorage - Northeast Anchorage		30,000	30,000	
32	Community Center/Boys and Girls				
33	Club Van Purchase (ED 10-25)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage - Northeast Anchorage	10,500	10,500	
4	Community Patrol Equipment			
5	Acquisition (ED 10-25)			
6	Anchorage - South Fork Volunteer	17,500	17,500	
7	Fire Department Property			
8	Purchase (ED 24)			
9	Anchorage Eagle River/Chugiak	50,000	50,000	
10	Road and Drainage Rehabilitation			
11	(ED 26)			
12	Angoon - Police and Fire	165,100	165,100	
13	Department Equipment Purchase			
14	(ED 5)			
15	Emmonak - City Garbage Truck	50,000	50,000	
16	(ED 38)			
17	Kodiak Island Borough -	200,000	200,000	
18	Fisheries Research Building			
19	Feasibility Study (ED 6)			
20	Larsen Bay - Hydro Repair	100,000	100,000	
21	Project (ED 6)			
22	Mat-Su Borough - Armed Forces	32,500	32,500	
23	Honor Garden Construction (ED 26-			
24	28)			
25	Mat-Su Borough - Upper Susitna	367,000	367,000	
26	Senior Center Construction			
27	(ED 26-28)			
28	Ouzinkie - Sewer & Water Repair	150,000	150,000	
29	and Extension (ED 6)			
30	Palmer - South Zone Facility,	120,000	120,000	
31	Palmer Airport Ramp Access			
32	Construction and Paving (ED 26-			
33	28)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Petersburg - Swimming Pool	140,000	140,000	
4	Replacement (ED 2)			
5	Saxman Fire Engine Replacement	280,000	280,000	
6	(ED 1)			
7	Seward - Seward Shipyard	1,000,000	1,000,000	
8	Portable Work Station (ED 8)			
9	Sitka - Community Jail State	100,000	100,000	
10	Costs (ED 2)			
11	Wrangell - Heritage Harbor	850,000	850,000	
12	Engineering Costs (ED 2)			
13	Yakutat - Teacher Housing	32,500	32,500	
14	Project Construction (ED 5)			
15	Grants to Named Recipients			
16	(AS 37.05.316)			
17	Alano Club (ED 10-25)	295,000	295,000	
18	Alaska Aviation Heritage Museum -	450,000	450,000	
19	New Hangar and Aircraft (ED 99)			
20	Alaska Civil Air Patrol - Lake	14,000	14,000	
21	Hood Hangar Capital Improvements			
22	(ED 10-25)			
23	Alaska Siberia Research Center -	48,000	48,000	
24	Lend/Lease Memorial Project			
25	(ED 29-34)			
26	Alaska Zoo Parking Lot Planning	111,000	111,000	
27	and Design (ED 10-25)			
28	Aleut International Association	25,000	25,000	
29	Grant (ED 40)			
30	Arctic Winter Games Team Alaska	225,000	225,000	
31	(ED 99)			
32	AWAIC Equipment Replacement	34,000	34,000	
33	(ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Cooper Landing Community Club:	110,000	110,000	
4	Emergency Response Equipment -			
5	Ambulance (ED 8)			
6	Ester Community Association,	50,000	50,000	
7	Inc. - Community Parks			
8	Improvements (ED 29-34)			
9	Golden Valley Electric	250,000	250,000	
10	Association - Extend Electric			
11	Service to Chatanika (ED 26-28)			
12	Heritage Place Banner Health	25,000	25,000	
13	System - Mini-van (ED 8)			
14	Hyder Community Association -	85,000	85,000	
15	Blacktop Community Economic			
16	Enterprise Zone (ED 1)			
17	National Council on Alcoholism &	10,000	10,000	
18	Drug Dependence - Juneau			
19	Wellness Court (ED 99)			
20	Partners for Downtown Progress -	75,000	75,000	
21	Anchorage Wellness Court (ED 99)			
22	Point Baker - Potable Water and	50,000	50,000	
23	Wastewater Facility Development			
24	(ED 5)			
25	Alaska Energy Authority - Grants			
26	to Named Recipients			
27	(AS 37.05.316)			
28	Matanuska Electric Association -	750,000	750,000	
29	Extend Electric Service to			
30	Unserved Areas (ED 26-28)			
31	Grants to Unincorporated			
32	Communities (AS 37.05.317)			
33	Copper Center Fire Department	50,000	50,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Handicapped/DD Access			
4	Improvements (ED 35)			
5		*****	*****	
6		***** Department of Corrections *****		
7		*****	*****	
8	Facility Maintenance, Repair,	600,000	600,000	
9	Renewal, Replacement, and			
10	Renovation (ED 99)			
11	Criminal Justice Management	400,000	400,000	
12	Information System Replacement			
13	(ED 99)			
14	Replacement and Repair of	250,000	250,000	
15	Security Systems, and Life and			
16	Safety Equipment (ED 99)			
17	Community Jails Facilities	100,000		100,000
18	Maintenance, Repair and			
19	Renovation, and Life and Safety			
20	Equipment (ED 99)			
21	Correctional Institutions Roof	400,000	400,000	
22	Repairs and Replacement (ED 99)			
23		*****	*****	
24		***** Department of Education and Early Development *****		
25		*****	*****	
26	Mt. Edgecumbe High School Roof	500,000	500,000	
27	Repair and Replacement (ED 2)			
28	Museum Facility Upgrade (ED 3-4)	550,000	550,000	
29	Head Start Health and Safety	200,000	200,000	
30	Repairs (ED 99)			
31	AVTEC Roof Repair and	650,000	650,000	
32	Replacement (ED 8)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Environmental Conservation *****		
5		*****	*****	
6	Statewide Contaminated Sites		5,000,000	5,000,000
7	Cleanup (ED 99)			
8	Small Drinking Water System		1,276,800	1,276,800
9	Operator Certification Project			
10	(ED 99)			
11	Fine Particulate Monitoring		477,200	477,200
12	(ED 99)			
13	Environmental Monitoring and		1,000,000	1,000,000
14	Assessment Program (ED 99)			
15	Hazardous Material Response		500,000	500,000
16	Capabilities for Local			
17	Government (ED 99)			
18	Grants and Loans for Cleanup of		1,000,000	1,000,000
19	Underground Storage Tanks (ED 99)			
20	Amchitka Workers Health		2,340,000	2,340,000
21	Assessment Project (ED 40)			
22	Village Safe Water Project		1,961,100	1,961,100
23	Administration (ED 99)			
24	Village Safe Water Feasibility		3,825,000	3,825,000
25	Studies			
26	Akhiok Landfill and Water	50,000		
27	Quality Protection Master Plan			
28	(ED 6)			
29	Allakaket Sanitation Facilities	160,000		
30	Improvement Plan (ED 36)			
31	Annette Island Sanitation	175,000		
32	Improvement Study (ED 5)			
33	Cantwell Utility Master Plan	150,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 34)			
4	Cold Bay Landfill and Water	100,000		
5	Quality Protection Feasibility			
6	Study (ED 40)			
7	Denali Borough Feasibility Study	160,000		
8	and Sanitation Master Plan			
9	(ED 34)			
10	Eek Utilities Master Plan (ED 39)	150,000		
11	Ekuk Feasibility Study and	140,000		
12	Sanitation Improvement Master			
13	Plan (ED 39)			
14	Gambell Solid Waste, Sanitation	200,000		
15	Master Plan (ED 38)			
16	Glennallen Sanitation	250,000		
17	Feasibility Study (ED 35)			
18	Gulkana Sanitation Facilities	125,000		
19	Master Plan (ED 36)			
20	Healy Lake Landfill Siting and	75,000		
21	Water Quality Protection Study			
22	(ED 36)			
23	Holy Cross Sanitation Master	125,000		
24	Plan (ED 36)			
25	Kasaan Feasibility Study for	115,000		
26	Water and Sewer Main Extension			
27	(ED 5)			
28	Kivalina Sanitation Master Plan	150,000		
29	(ED 37)			
30	Kluti-Kaah Sanitation Master	150,000		
31	Plan (ED 35)			
32	Kotlik Sanitation Feasibility	200,000		
33	Study (ED 38)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Koyukuk Sanitation Master Plan	150,000		
4	(ED 36)			
5	Lime Village Sanitation Master	60,000		
6	Plan (ED 36)			
7	Manokotak Water, Sewer and Solid	120,000		
8	Waste Feasibility Study (ED 39)			
9	Newtok Sanitation Master Plan	175,000		
10	(ED 38)			
11	Nikolai Master Plan for Water,	150,000		
12	Sanitary Sewer and Solid Waste			
13	(ED 36)			
14	Noatak Sanitation Master Plan	75,000		
15	Update (ED 37)			
16	Pitka's Point Community	150,000		
17	Facilities Master Plan (ED 38)			
18	Rampart Solid Waste and Water	75,000		
19	Quality Protection Plan (ED 36)			
20	Saint Mary's Water Treatment	65,000		
21	Plant Optimization Study (ED 38)			
22	Unalakleet Water Source	100,000		
23	Feasibility Study (ED 38)			
24	Venetie Sanitation Master Plan	150,000		
25	(ED 36)			
26	White Mountain Sanitation	80,000		
27	Facilities Plan Upgrade (ED 38)			
28	Village Safe Water Projects		51,303,900	51,303,900
29	Akiak Lagoon Completion and	1,920,000		
30	Gravity Sewer Main Construction			
31	(ED 39)			
32	Alakanuk Water and Sewer	530,000		
33	Expansion (ED 38)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Ambler Water Treatment Plant	1,850,000		
4	Phase 2 (ED 37)			
5	Anchor Point Water System	350,000		
6	Expansion Project (ED 7)			
7	Bethel Water and Sewer	3,300,000		
8	Improvements (ED 39)			
9	Brevig Mission Water and Sewer	1,771,000		
10	(ED 38)			
11	Buckland Water and Sewer System	3,030,900		
12	Phase 5 South (ED 37)			
13	Chevak Water and Sewer System	1,350,000		
14	Improvements (ED 38)			
15	Deering Water and Sewer Project	580,000		
16	(ED 37)			
17	Egegik Water and Sewer Project	1,490,300		
18	Phase 2 (ED 40)			
19	Fort Yukon Water and Sewer	1,385,500		
20	Improvements (ED 36)			
21	Glennallen Lagoon Upgrades Phase	1,650,000		
22	2 (ED 35)			
23	Golovin Water and Sewer Project	600,000		
24	Phases 2 and 4 (ED 38)			
25	Goodnews Bay Water and Sewer	1,666,000		
26	Project (ED 39)			
27	Hooper Bay Piped Water and Sewer	2,900,000		
28	Project (ED 38)			
29	Ketchikan Gateway Borough Shoup	1,900,000		
30	Street Water and Sewer, and			
31	Tongass Water Main (ED 1)			
32	Kongiganak Completion of Phase 2	2,811,900		
33	Sewer (ED 39)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kotzebue Lift Station Upgrade	722,000		
4	Project Phase 3 (ED 37)			
5	Kwigillingok Water and Sewer	2,590,000		
6	Improvements (ED 39)			
7	Mekoryuk Force Main and Pump	2,895,000		
8	Station Step 2B (ED 38)			
9	Minto Water and Sewer	785,000		
10	Improvements (ED 36)			
11	Napakiak Flush Tank and Haul	1,186,600		
12	Final Phase and Solid Waste			
13	Landfill Relocation (ED 39)			
14	Napaskiak Sanitation Improvement	1,270,000		
15	Project Phase 2 (ED 39)			
16	New Stuyahok Percolation Lagoon	493,000		
17	and Sewer Main Project (ED 39)			
18	Noorvik Honey Bucket Lagoon and	750,000		
19	Solid Waste Disposal Project			
20	(ED 37)			
21	Nunam Iqua Wastewater Treatment	2,110,000		
22	Improvements (ED 38)			
23	Nunapitchuk Water and Sewer	1,700,000		
24	Improvements (ED 39)			
25	Pilot Station Water and Sewer	1,881,000		
26	Project (ED 36)			
27	Ruby Sanitation Facility	1,200,000		
28	Improvements Phase 1 (ED 36)			
29	Saint Michael Water and Sewer	1,135,000		
30	Project (ED 38)			
31	Shungnak Water and Sewer	585,000		
32	Improvements (ED 37)			
33	Tetlin Sanitation Improvement	1,575,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project Phase 2 (ED 36)			
4	Togiak Wastewater Treatment	1,340,700		
5	Improvements (ED 39)			
6	Municipal Water, Sewer and Solid			23,510,600
7	Waste Matching Grant Projects			
8	Anchorage Water, Wastewater and	2,750,000		
9	Water Quality Projects (ED 10-25)			
10	Atkasuk Sewer System	400,000		
11	Improvements (ED 37)			
12	Cordova Wastewater Treatment	1,940,400		
13	Plant Upgrade Project Phase 1			
14	(ED 35)			
15	Craig Water Treatment Facilities	778,200		
16	and Distribution Upgrade (ED 5)			
17	Kenai Well House Number 4 with	250,000		
18	Main Line Tie-Ins, Phase 3 (ED 9)			
19	Matanuska Susitna Borough	1,653,200		
20	Central Landfill Expansion			
21	(ED 26-28)			
22	Nenana Phase 2 Water and Sewer	2,241,800		
23	Extension (ED 36)			
24	Nome Utilidor Replacement Phase	2,500,000		
25	6 (ED 38)			
26	Nome Water and Sewer System	540,000		
27	Expansion Phase 3 (ED 38)			
28	Palmer Wastewater Sludge	26,000		
29	Feasibility Study (ED 27)			
30	Petersburg Scow Bay Sewer	915,000		
31	Extension Project, Final Phase			
32	(ED 2)			
33	Petersburg Scow Bay Water	1,690,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Project Phase 4 (ED 2)			
4	Point Hope Sewer System	194,500		
5	Improvements (ED 37)			
6	Sand Point Municipal Water	819,000		
7	Treatment Plant (ED 40)			
8	Sitka Sawmill Creek Road Sewer	900,000		
9	Expansion Phase 2 (ED 2)			
10	Sitka Wastewater Sludge	25,000		
11	Feasibility Study (ED 2)			
12	Skagway Solid Waste Facility	20,000		
13	Improvements (ED 5)			
14	Soldotna Third Clarifier for the	1,000,000		
15	Wastewater Treatment Plant (ED 8)			
16	Valdez Mineral Creek Loop Road	1,912,500		
17	Water Distribution Line			
18	Extension (ED 35)			
19	Wasilla Water Main Improvement	850,000		
20	Program (ED 27)			
21	Wrangell Wastewater Treatment	1,580,000		
22	Plant Upgrade (ED 2)			
23	Wrangell Water System	525,000		
24	Rehabilitation Project Phase 1			
25	(ED 2)			
26		*****	*****	
27		***** Department of Fish and Game *****		
28		*****	*****	
29	Statewide Facilities Repair,		300,000	300,000
30	Maintenance, and Replacement			
31	(ED 99)			
32	Vessel and Aircraft Repair,		450,000	450,000
33	Maintenance and Replacement			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Dock Repairs, Maintenance &	125,000	125,000	
5	Replacement Phase 2 (ED 40)			
6	Sport Fishing and Recreational	1,600,000		1,600,000
7	Boating Public Access and			
8	Facility Development (ED 99)			
9	Norton Sound Salmon Research	5,000,000		5,000,000
10	Initiative (ED 38)			
11	Nearshore Fisheries Research and	1,798,100		1,798,100
12	Assessment (ED 99)			
13	Snow Crab Fishery Disaster	1,000,000		1,000,000
14	Research (ED 40)			
15	Log Transfer Facility Research	700,000		700,000
16	and Remediation (ED 99)			
17	Wildlife Habitat Management in	100,000		100,000
18	Interior Alaska (ED 29-34)			
19	Equipment Replacement for	100,000		100,000
20	Wildlife Conservation Programs			
21	(ED 99)			
22	Kachemak Bay Research Reserve	3,500,000		3,500,000
23	Facilities Design and			
24	Construction (ED 7)			
25	Commercial Fisheries Entry	115,000		115,000
26	Commission Permit and Vessel			
27	Licensing (ED 3-4)			
28		*****	*****	
29		***** Office of the Governor *****		
30		*****	*****	
31	AccuVote System - Payment 4 of 6	387,789	387,789	
32	(ED 99)			
33	Americans with Disabilities Act	250,000	250,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Compliance Projects (ED 99)			
4	Pacific Salmon Treaty (ED 99)	1,350,000		1,350,000
5	*****		*****	
6	***** Department of Health and Social Services *****			
7	*****		*****	
8	Deferred Maintenance, Renewal,	715,000	363,000	352,000
9	Replacement, and Equipment			
10	(ED 99)			
11	Public Health Nurse, Probation	2,531,000	200,000	2,331,000
12	Officer, Social Worker Safety			
13	and Support Equipment (ED 99)			
14	Juneau Public Health Center	90,000	73,800	16,200
15	Heating and Ventilation Upgrades			
16	(ED 99)			
17	Emergency Communications:	241,600	241,600	
18	Emergency Medical Services			
19	(ED 99)			
20	Emergency Medical Services	200,000	200,000	
21	Equipment Grants - Match for			
22	Code Blue Project (ED 99)			
23	Kenai Youth Detention Facility	4,600,000	4,600,000	
24	Construction (ED 7-9)			
25	Fairbanks Youth Detention	3,452,000	3,452,000	
26	Facility Design and Construction			
27	(ED 29-34)			
28	Nome Youth Detention Facility -	380,000	255,000	125,000
29	Design 4 Phase Addition (ED 38)			
30	*****		*****	
31	***** Department of Labor and Workforce Development *****			
32	*****		*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Home Modifications for	100,000		100,000
4	Individuals with Disabilities			
5	(ED 99)			
6		*****	*****	
7		***** Department of Military and Veterans Affairs *****		
8		*****	*****	
9	Army Guard Facilities Deferred	800,000	200,000	600,000
10	Maintenance (ED 99)			
11	Air Guard Facility Deferred	600,000	150,000	450,000
12	Maintenance (ED 99)			
13	Facilities Spill Prevention and	120,000	15,600	104,400
14	Countermeasures (ED 99)			
15	Federal Scout Readiness Centers	300,000		300,000
16	Energy Projects (ED 99)			
17	Federal Scout Readiness Centers	1,700,000		1,700,000
18	Construction (ED 99)			
19	Emergency Communications:	106,700	106,700	
20	Rescue Coordination Equipment			
21	Replacement (ED 10-25)			
22	Alaska National Guard	100,000		100,000
23	Counterdrug Support Program			
24	(ED 99)			
25		*****	*****	
26		***** Department of Natural Resources *****		
27		*****	*****	
28	Gasline Development (ED 99)	10,242,800		10,242,800
29	Land Use Data Base System for	495,000	495,000	
30	Industry and Public Access			
31	(ED 99)			
32	Seismic Data Acquisition and	138,000	138,000	
33	Interpretation To Promote Oil			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Exploration & Leasing (ED 99)				
4	Emergency Title Defense-Prince		120,000	120,000	
5	William Sound (ED 99)				
6	State Park Emergency Repairs		286,000	286,000	
7	(ED 99)				
8	Fire Truck Engine Replacements		100,000	100,000	
9	(ED 99)				
10	Fairbanks Office Facility Roof		200,000	200,000	
11	Maintenance and Repairs (ED 29-				
12	34)				
13	Airborne Geological and		250,000	250,000	
14	Geophysical Mineral Inventory				
15	(ED 99)				
16	Snowmachine Trail Development		200,000	200,000	
17	and Program Grants (ED 99)				
18	Chena Pump Road Boat Launch		101,500	101,500	
19	River Access Purchase (ED 29-34)				
20	Alaska Minerals Information At		700,000		700,000
21	Risk Program: Mining Claims				
22	Automation (ED 99)				
23	Recorder's Office Equipment		225,000		225,000
24	Upgrades and Records				
25	Preservation (ED 99)				
26	Agricultural Revolving Loan Fund		100,000		100,000
27	Land and Assets Disposal (ED 99)				
28	Alaska Post Entry Plant		1,350,000		1,350,000
29	Quarantine Facility				
30	Establishment (ED 27)				
31	Agriculture Plant Material		3,070,000		3,070,000
32	Center Seed Lab Construction				
33	(ED 27)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Agricultural Land Sales for	145,000		145,000
4	Agriculture Industry (ED 26-28)			
5	Historic Preservation and	600,000		600,000
6	Restoration Projects - United			
7	States Army Public Works Program			
8	(ED 99)			
9	National Historic Preservation	1,250,000	50,000	1,200,000
10	Fund Federal Grant Program			
11	(ED 99)			
12	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
13	Federal Program (ED 99)			
14	Boating Safety-Federal Program	660,000		660,000
15	(ED 99)			
16	Land and Water Conservation Fund	1,600,000		1,600,000
17	Federal Grants (ED 99)			
18	National Recreational Trails	710,000		710,000
19	Federal Program (ED 99)			
20	Forest Legacy Federal Grant	500,000		500,000
21	Program (ED 99)			
22	National Fire Plan: Managing	5,638,000		5,638,000
23	Impacts of Wildfires on			
24	Communities and the Environment			
25	(ED 7-9)			
26	Alaska Applied Remote Sensing	3,500,000		3,500,000
27	Project (ED 99)			
28	Grants to Named Recipients			
29	(AS 37.05.316)			
30	Eagle River Lions Club - Water	25,000	25,000	
31	Project (ED 24)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Public Safety *****		
5		*****	*****	
6	Aircraft and Vessel Repair and	900,000	900,000	
7	Maintenance (ED 99)			
8	Trooper Law Enforcement	250,000	250,000	
9	Equipment (ED 99)			
10	Fish and Wildlife Statewide Law	205,000	205,000	
11	Enforcement Equipment			
12	Replacement (ED 99)			
13	Alaska Public Safety Information	2,725,500	2,725,500	
14	Network Redesign (ED 99)			
15	Fairbanks Public Safety Building	43,600	43,600	
16	Roof Replacement (ED 30)			
17	Soldotna Public Safety Building	15,300	15,300	
18	Roof Repair (ED 8)			
19	Crime Lab Improvement Program	1,315,900	65,900	1,250,000
20	(ED 10-25)			
21	Emergency Communications:	400,400	350,400	50,000
22	Southeast Upgrade (ED 3-4)			
23	Alaska Law Enforcement Photo	1,300,000		1,300,000
24	Network (ED 99)			
25	Rural Law Enforcement Support	1,800,000		1,800,000
26	(ED 99)			
27	Technology, Policing and	2,200,000		2,200,000
28	Enforcement Initiatives Grants			
29	to Municipalities (ED 99)			
30		*****	*****	
31		***** Department of Revenue *****		
32		*****	*****	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Child Support Enforcement		1,500,000	510,000	990,000
4	Caseload Management System				
5	Modification Project (ED 10-25)				
6	Permanent Fund Dividend Appeals		125,000		125,000
7	Process Streamlining (ED 3-4)				
8	AHFC Supplemental Housing		4,500,000		4,500,000
9	Development Program (ED 99)				
10	AHFC Low Income Weatherization		4,400,000		4,400,000
11	(ED 99)				
12	AHFC Paxton Manor Replacement		2,401,000		2,401,000
13	(Sitka) (ED 2)				
14	AHFC Chugach View Renovation -		4,697,000		4,697,000
15	Phase 2 (Anchorage Senior Units)				
16	(ED 10-25)				
17	AHFC Senior Citizens Housing		1,472,200		1,472,200
18	Development Program (ED 99)				
19	AHFC Senior and Statewide		1,570,260		1,570,260
20	Deferred Maintenance and				
21	Renovation (ED 99)				
22	AHFC Housing and Urban		3,500,000		3,500,000
23	Development Capital Fund Program				
24	(ED 99)				
25	AHFC Housing and Urban		3,800,000		3,800,000
26	Development Federal HOME Grant				
27	(ED 99)				
28	AHFC Federal and Other		4,250,000		4,250,000
29	Competitive Grants (ED 99)				
30	AHFC Competitive Grants for		1,000,000		1,000,000
31	Public Housing (ED 99)				
32	AHFC Energy Efficiency		300,000		300,000
33	Monitoring Research (ED 99)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	AHFC State Energy Program	180,000		180,000
4	Special Projects (ED 99)			
5	Design, Planning, Initial	300,000		300,000
6	Construction and Matching Funds			
7	for the Anchorage Senior Center			
8	Expansion (ED 10-25)			
9		*****	*****	
10	***** Department of Transportation/Public Facilities *****			
11		*****	*****	
12	Safety Inspection of State Owned	200,000	200,000	
13	High Risk Facilities (ED 99)			
14	Material Stockpiles: Dalton -	500,000	500,000	
15	Elliott Highway (ED 36)			
16	Weights and Measures Testing	60,000	60,000	
17	Unit Replacement (ED 99)			
18	Alaska Marine Highway System:	4,200,000	4,200,000	
19	Overhaul, Rehabilitation, and			
20	Mandatory Training (ED 99)			
21	Facilities Deferred Maintenance	800,000	800,000	
22	and Critical Repairs (ED 99)			
23	Emergency and Non-Routine	600,000	600,000	
24	Repairs (ED 99)			
25	Corps of Engineers - Harbors	1,248,000	1,248,000	
26	Program (ED 99)			
27	Harbor Deferred Maintenance	600,000	600,000	
28	(ED 99)			
29	Airport Deferred Maintenance	600,000	600,000	
30	(ED 99)			
31	Highway Deferred Maintenance	1,300,000	1,300,000	
32	(ED 99)			
33	State Equipment Fleet	11,800,000		11,800,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Replacement (ED 99)			
4	Willow Crest Elementary School -		1,300,000	
5	ADA Overpass Improvement (Phase			
6	II and III) (ED 10-25)			
7	Nikiski Emergency Exit Road		250,000	
8	(ED 9)			
9	Statewide Federal Programs		48,688,800	38,235,000
10	Capital Improvement Program	1,500,000		
11	Equipment Replacement (ED 99)			
12	Cooperative Reimbursable	13,500,000		
13	Projects (ED 99)			
14	Federal-Aid Aviation State Match	7,587,400		
15	(ED 99)			
16	Federal-Aid Highway State Match	41,000,000		
17	(ED 99)			
18	Federal Emergency and	12,000,000		
19	Contingency Projects (ED 99)			
20	Federal Transit Administration	1,162,000		
21	Grants (ED 99)			
22	Highway Safety Grants Program	2,674,400		
23	(ED 99)			
24	Statewide Safety Program (ED 99)	7,500,000		
25	Airport Improvement Program		311,338,532	311,338,532
26	Akutan: Airport Master Plan	1,200,000		
27	(ED 40)			
28	Alaska International Airport	12,305,000		
29	System: Development Fund (ED 99)			
30	Alaska International Airport	11,101,375		
31	System: Emergency and Reserve			
32	Funds (ED 99)			
33	Alaska International Airport	2,000,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	System: Repair or Replacement			
4	Program (ED 99)			
5	Angoon: Airport Master Plan	500,000		
6	(ED 5)			
7	Anvik: Airport Rehabilitation	1,800,000		
8	(ED 36)			
9	Atka: Airport Resurfacing and	1,500,000		
10	Extension (ED 40)			
11	Barrow: Runway and Apron Paving/	5,900,000		
12	Safety Area Expansion Stage 1			
13	(ED 37)			
14	Barrow: Runway and Apron Paving/	10,200,000		
15	Safety Area Expansion Stage 2			
16	(ED 37)			
17	Bettles: Float Plane Base	2,250,000		
18	Improvement (ED 36)			
19	Birch Creek: Airport Resurfacing	1,200,000		
20	(ED 36)			
21	Birchwood: Airport Master Plan	200,000		
22	Stage 2 (ED 25)			
23	Chignik: Snow Removal Equipment -	200,000		
24	Grader (ED 40)			
25	Chuathbaluk: Airport Relocation	8,000,000		
26	(ED 36)			
27	Cold Bay: Airport Rescue and	470,000		
28	Firefighting Vehicle (ED 40)			
29	Crooked Creek: Airport Master	290,000		
30	Plan Stage 2 (ED 36)			
31	Deering: Airport Rehabilitation	4,810,000		
32	(ED 37)			
33	Dillingham: Airport Master Plan	50,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 39)			
4	Eek: Airport Relocation Phase 2	2,800,000		
5	(ED 39)			
6	Eek: Snow Removal Equipment -	175,000		
7	Loader with Boss Plow (ED 39)			
8	Elim: Airport Resurfacing (ED 38)	4,860,000		
9	Elim: Snow Removal Equipment -	158,000		
10	Grader (ED 38)			
11	Emmonak: Rehabilitation and	2,000,000		
12	Apron Expansion (ED 38)			
13	Emmonak: Snow Removal Equipment -	200,000		
14	720 Grader (ED 38)			
15	Fairbanks International Airport:	400,000		
16	Airport Rescue and Firefighting			
17	Facility Repairs (ED 29-34)			
18	Fairbanks International Airport:	700,000		
19	Annual Improvements (ED 29-34)			
20	Fairbanks International Airport:	1,650,000		
21	Drainage Improvements Phase 3			
22	(ED 29-34)			
23	Fairbanks International Airport:	1,450,000		
24	East Side Utilities Phase 2			
25	(ED 29-34)			
26	Fairbanks International Airport:	500,000		
27	Environmental Assessment and			
28	Cleanup (ED 29-34)			
29	Fairbanks International Airport:	1,807,000		
30	Equipment (ED 29-34)			
31	Fairbanks International Airport:	400,000		
32	Preliminary Planning and Scoping			
33	Studies (ED 29-34)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks International Airport:	2,700,000		
4	Terminal Heating, Ventilation			
5	and Air Conditioning System			
6	Improvements (ED 29-34)			
7	Fairbanks International Airport:	3,990,000		
8	Terminal Improvement Phase 2			
9	Construction (ED 29-34)			
10	Fairbanks International Airport:	2,450,000		
11	Terminal Roof Replacement			
12	Construction (ED 29-34)			
13	Hoonah: Airport Lighting (ED 5)	1,000,000		
14	Hughes: Snow Removal Equipment -	200,000		
15	Grader (ED 36)			
16	Kaltag: Snow Removal Equipment -	200,000		
17	Grader (ED 36)			
18	Ketchikan: Runway and Taxiway	240,000		
19	Light Replacement - Stage 2			
20	(ED 1)			
21	Kivalina: Airport Resurfacing	960,000		
22	(ED 37)			
23	Klawock: Sand & Chemical Storage	100,000		
24	Building (ED 5)			
25	Klawock: Terminal Building and	2,100,000		
26	Parking Lot (ED 5)			
27	Kobuk: Airport Reconstruction	3,150,000		
28	(ED 37)			
29	Kokhanok: Airport Resurfacing	725,000		
30	and Lighting (ED 40)			
31	Koyukuk: Airport Rehabilitation	5,090,000		
32	(ED 36)			
33	Lake Hood: General Aviation	3,186,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Parking and Taxiway Relocation			
4	(ED 10-25)			
5	Lake Hood: Lake Dredging and	1,270,000		
6	Bank Stabilization (ED 10-25)			
7	Lake Louise: Runway	2,240,000		
8	Rehabilitation (ED 27)			
9	Little Diomed: Snow Removal	79,139		
10	Equipment - Dozer (ED 37)			
11	Manokotak: Snow Removal	200,000		
12	Equipment - Grader (ED 39)			
13	Metlakatla: Seaplane Float	1,000,000		
14	Terminal Building (ED 5)			
15	Minchumina: Snow Removal	125,000		
16	Equipment - Loader (ED 36)			
17	Nikolai: Airport Improvements	500,000		
18	(ED 36)			
19	Noorvik: Airport Relocation -	250,000		
20	Stage 3 (ED 37)			
21	Nunapitchuk: Resurfacing and	5,000,000		
22	Lighting (ED 39)			
23	Ouzinkie: Airport Master Plan	251,000		
24	Stage 3 (ED 6)			
25	Perryville: Snow Removal	200,000		
26	Equipment - Grader (ED 40)			
27	Petersburg: Airport Master Plan	300,000		
28	Update (ED 2)			
29	Petersburg: Sand & Chemical	1,700,000		
30	Storage Building (ED 2)			
31	Point Hope: Snow Removal	160,000		
32	Equipment - Grader (ED 37)			
33	Point Hope: Snow Removal	100,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment - Loader (ED 37)			
4	Port Heiden: Snow Removal	200,000		
5	Equipment - Grader (ED 40)			
6	Port Lions: Airport Master Plan	290,000		
7	Stage 2 (ED 6)			
8	Shaktoolik: Snow Removal	162,018		
9	Equipment - Grader (ED 38)			
10	Shishmaref: Snow Removal	160,000		
11	Equipment - Grader (ED 37)			
12	Sitka: Apron and Taxiway	500,000		
13	Reconstruction (ED 2)			
14	Statewide: Aviation	10,000,000		
15	Preconstruction (ED 99)			
16	Statewide: Aviation Systems Plan	700,000		
17	Update (ED 99)			
18	Statewide: Various Airports	2,700,000		
19	Minor Surface Improvements			
20	(ED 99)			
21	Stevens Village: Airport	740,000		
22	Relocation - Stage 1 (ED 36)			
23	Stony River: Airport	1,500,000		
24	Rehabilitation (ED 36)			
25	Talkeetna: Airport Improvement -	5,300,000		
26	Stage 2 (ED 28)			
27	Ted Stevens Anchorage	6,316,000		
28	International Airport: Advanced			
29	Project/Parking Design Study			
30	(ED 10-25)			
31	Ted Stevens Anchorage	2,237,000		
32	International Airport: Airfield			
33	Electrical and Lighting			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rehabilitation and Upgrades			
4	(ED 10-25)			
5	Ted Stevens Anchorage	15,524,000		
6	International Airport: Airfield			
7	Pavement Maintenance (ED 10-25)			
8	Ted Stevens Anchorage	4,868,000		
9	International Airport: Airfield			
10	Safety and Blast Protection			
11	(ED 10-25)			
12	Ted Stevens Anchorage	2,632,000		
13	International Airport: Annual			
14	Improvements (ED 10-25)			
15	Ted Stevens Anchorage	5,515,000		
16	International Airport:			
17	Communication Equipment and			
18	System Relocation (ED 10-25)			
19	Ted Stevens Anchorage	2,631,000		
20	International Airport: Deicing			
21	System (ED 10-25)			
22	Ted Stevens Anchorage	1,905,000		
23	International Airport: Energy			
24	and Terminal Systems Upgrades			
25	(ED 10-25)			
26	Ted Stevens Anchorage	12,762,000		
27	International Airport:			
28	Environmental Compliance and			
29	Cleanup (ED 10-25)			
30	Ted Stevens Anchorage	4,999,000		
31	International Airport: Equipment			
32	(ED 10-25)			
33	Ted Stevens Anchorage	32,000,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	International Airport: Field			
4	Maintenance Facility (ED 10-25)			
5	Ted Stevens Anchorage	1,053,000		
6	International Airport:			
7	Information Technology Systems			
8	(ED 10-25)			
9	Ted Stevens Anchorage	3,289,000		
10	International Airport: Land			
11	Acquisition and Mitigation			
12	(ED 10-25)			
13	Ted Stevens Anchorage	2,496,000		
14	International Airport: Master			
15	Plan (ED 10-25)			
16	Ted Stevens Anchorage	5,262,000		
17	International Airport: Noise			
18	Abatement Program Implementation			
19	(ED 10-25)			
20	Ted Stevens Anchorage	4,902,000		
21	International Airport: North			
22	Terminal Waterline Replacement			
23	(ED 10-25)			
24	Ted Stevens Anchorage	998,000		
25	International Airport: Old			
26	International Airport Road			
27	Upgrade (ED 10-25)			
28	Ted Stevens Anchorage	4,539,000		
29	International Airport: Roads,			
30	Utilities & Grounds Construction			
31	and Upgrades (ED 10-25)			
32	Ted Stevens Anchorage	1,249,000		
33	International Airport: Security,			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Safety, and Access Control			
4	Improvements (ED 10-25)			
5	Ted Stevens Anchorage	14,500,000		
6	International Airport: Security,			
7	Safety, Emergency Access Control			
8	and Communication Center (ED 10-			
9	25)			
10	Ted Stevens Anchorage	7,354,000		
11	International Airport: Site			
12	Development Preparation (ED 10-			
13	25)			
14	Ted Stevens Anchorage	6,075,000		
15	International Airport: Taxiway			
16	and Runway Improvements (ED 10-			
17	25)			
18	Ted Stevens Anchorage	14,538,000		
19	International Airport: Terminal			
20	Rehabilitation (ED 10-25)			
21	Ted Stevens Anchorage	5,000,000		
22	International Airport: Terminal			
23	Relocations (ED 10-25)			
24	Toksook Bay: Airport Relocation	500,000		
25	(ED 38)			
26	Tuntutuliak: Snow Removal	175,000		
27	Equipment - Loader (ED 39)			
28	Tununak: Snow Removal Equipment -	175,000		
29	Loader (ED 38)			
30	Ugashik: Snow Removal Equipment -	200,000		
31	Grader (ED 40)			
32	Wrangell: Airport Access Road	2,400,000		
33	Realignment (ED 2)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Yakutat: Airport Snow Removal	1,000,000		
4	Equipment Building Replacement			
5	(ED 5)			
6	Yakutat: Runway, Apron, and	1,450,000		
7	Taxiway Improvements (ED 5)			
8	Surface Transportation Program	451,756,482		451,756,482
9	Akiachak: Sanitation Road	1,450,000		
10	Resurfacing (ED 39)			
11	Alaska Highway: Milepost 1308 -	190,000		
12	Tok Weigh Station (ED 36)			
13	Alaska Marine Highway System:	160,000		
14	Auke Bay West Terminal			
15	Modifications (ED 4)			
16	Alaska Marine Highway System:	5,000,000		
17	Columbia Refurbishment (ED 99)			
18	Alaska Marine Highway System:	1,946,682		
19	Hollis Ferry Boat (Inter-Island			
20	Ferry Authority) (ED 5)			
21	Alaska Marine Highway System:	3,000,000		
22	Metlakatla Ferry (new			
23	construction) (ED 5)			
24	Alaska Marine Highway System:	880,000		
25	Metlakatla Terminal			
26	Modifications (ED 5)			
27	Alaska Marine Highway System:	7,500,000		
28	Sitka and Auke Bay Terminal			
29	Improvements (ED 2)			
30	Alaska Marine Highway System:	4,500,000		
31	Tustumena Refurbishment (ED 99)			
32	Alaska Marine Highway System:	500,000		
33	Tustumena Vehicle Elevator			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Control Upgrade (ED 99)			
4	Alaska Marine Highway System:	2,800,000		
5	Valdez Staging Area			
6	Modifications (ED 35)			
7	Ambler: Sewage Lagoon Road	670,000		
8	(ED 37)			
9	Anchorage: Air Quality Awareness	130,000		
10	Public Education Campaign (ED 10-			
11	25)			
12	Anchorage: Automated Operating	2,200,000		
13	System for People Mover (ED 10-			
14	25)			
15	Anchorage: C Street	4,000,000		
16	Reconstruction Phase 2 -			
17	International Airport Road to			
18	Dimond Boulevard (ED 10-25)			
19	Anchorage: Campbell Creek Trail	3,400,000		
20	Connection (ED 10-25)			
21	Anchorage: CMAQ - Bicycle and	115,000		
22	Pedestrian Safety Campaign			
23	(ED 10-25)			
24	Anchorage: CMAQ - School	35,000		
25	District Compressed Natural Gas			
26	Busses (ED 10-25)			
27	Anchorage: Dowling Road	4,325,000		
28	Reconstruction - Lake Otis			
29	Parkway. to Old Seward Highway:			
30	(ED 10-25)			
31	Anchorage: Highway Safety	560,000		
32	Improvement Projects (HSIP)			
33	(ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage: Huffman Road	1,300,000		
4	Intersection Improvements (ED 10-			
5	25)			
6	Anchorage: Inspection and	500,000		
7	Monitoring Evader Sticker			
8	Program (ED 10-25)			
9	Anchorage: National Highway	3,000,000		
10	System Intersection Improvements			
11	(ED 10-25)			
12	Anchorage: Old Glenn Highway	3,375,000		
13	Rehabilitation - Artillery Road			
14	to North Eagle River Exit (ED 10-			
15	25)			
16	Anchorage: Oxygen Sensor	137,000		
17	Replacement Program (ED 10-25)			
18	Anchorage: Pavement Replacement	400,000		
19	Program (ED 10-25)			
20	Anchorage: Pedestrian Safety and	450,000		
21	Accessibility Improvements			
22	(ED 10-25)			
23	Anchorage: Private Sector Block	275,000		
24	Heater Incentive Program (ED 10-			
25	25)			
26	Anchorage: Purchase of	365,000		
27	Regenerative Air Street Sweepers			
28	for Municipality of Anchorage			
29	(ED 10-25)			
30	Anchorage: Ridesharing and	510,000		
31	Transit Marketing (ED 10-25)			
32	Anchorage: Transit Route	160,000		
33	Analysis (ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage: Transportation	137,000		
4	Research Household Survey (ED 10-			
5	25)			
6	Anchorage: Youth Employment	50,000		
7	Program for Transit Stop and			
8	Trail Accessibility (ED 10-25)			
9	Bethel: Boardwalk Construction	470,000		
10	(ED 39)			
11	Bethel: Chief Eddie Hoffman	1,900,000		
12	Highway Separated Pathway (Anton			
13	Anvil Path) (ED 39)			
14	Bethel: Tundra Ridge Road	1,200,000		
15	Improvements (ED 39)			
16	Buckland River Bridge (ED 37)	3,830,000		
17	Central Region: Winter Trail	250,000		
18	Marking (ED 99)			
19	Commercial Vehicle Enforcement	700,000		
20	Program (ED 99)			
21	Dalton Highway: Milepost 175 to	10,000,000		
22	209 Reconstruction (ED 36)			
23	Dalton Highway: Milepost 362 to	20,000,000		
24	413 Reconstruction (ED 37)			
25	Dalton-Elliott Highway: Milepost	3,250,000		
26	28 to 72 Rehabilitation and			
27	Paving (ED 36)			
28	Edgerton Highway: Chitina Bike	490,000		
29	and Pedestrian Facility (ED 35)			
30	Elliott Highway: Milepost 127 to	2,500,000		
31	131 Reconstruction and Surfacing			
32	(ED 36)			
33	Emmonak: Community Roads (ED 38)	1,100,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks: 2nd and Wilbur	280,000		
4	Reconstruction (ED 30)			
5	Fairbanks: Airport and Cushman	2,720,000		
6	Intersection Improvements (ED 31)			
7	Fairbanks: Catalytic Converter	540,000		
8	Replacement Pilot Project (ED 31)			
9	Fairbanks: Chena River Bike	2,745,000		
10	Trail (ED 31)			
11	Fairbanks: Courthouse Traffic	275,000		
12	Revisions (ED 31)			
13	Fairbanks: Electrical Plug-In	290,000		
14	and Operation Program (ED 31)			
15	Fairbanks: Geist Road and	480,000		
16	University Intersection			
17	Improvements (ED 29)			
18	Fairbanks: Johansen Expressway	125,000		
19	and Peger Road Off-Ramp			
20	Improvements (ED 29-34)			
21	Fairbanks: Lavelle Young	150,000		
22	Wheelhouse Siting (ED 30)			
23	Fairbanks: Light Emitting Diode	315,000		
24	Signal Installation (ED 29-34)			
25	Fairbanks: University of Alaska -	410,000		
26	Fairbanks New Geist Access			
27	(ED 29)			
28	Glenn Highway: Milepost 100 to	22,700,000		
29	109 Reconstruction - Caribou			
30	Creek (ED 27)			
31	Glenn Highway: Milepost 30 to 34	2,000,000		
32	Rehabilitation - Knik River to			
33	Parks Highway (ED 27)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Glenn Highway: Milepost 68 to 84	2,970,000		
4	Reconstruction - Chickaloon			
5	(ED 27)			
6	Glenn Highway: Milepost 92 to 97	1,250,000		
7	Reconstruction - Cascade to			
8	Hicks Creek (ED 27)			
9	Glennallen: Glenn Highway Bike	1,260,000		
10	Path (ED 35)			
11	Homer: Bartlett and Hohe Street	310,000		
12	Rehabilitation (ED 7)			
13	Homer: East End Road Milepost	500,000		
14	0.0 to 3.75 Rehabilitation			
15	(ED 99)			
16	Homer: Spit Pedestrian Pathway -	600,000		
17	Phase 2 (ED 7)			
18	Igiugig: Sanitation Road (ED 40)	185,000		
19	Juneau: Egan Intersection	9,000,000		
20	Improvements (Tenth Street)			
21	(ED 3)			
22	Kenai Peninsula Borough: Deep	620,000		
23	Creek Beach Access Improvement			
24	(ED 7)			
25	Kenai: Kenai Spur Road Unity	675,000		
26	Trail Pedestrian and Bike Path			
27	(ED 9)			
28	Kenai: Spur Road Extension (ED 9)	5,800,000		
29	Ketchikan: Acquire Three New	280,000		
30	Busses (ED 1)			
31	Ketchikan: North Tongass Highway	900,000		
32	- Ward Cove to Whipple Creek			
33	(ED 1)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Ketchikan: Tongass - Main and	165,000		
4	Mill Signal Installation (ED 1)			
5	Ketchikan: Tongass - Third	10,000,000		
6	Avenue Extension Completion			
7	(ED 1)			
8	Ketchikan: Tongass - Viaducts	5,750,000		
9	Replacement and Rehabilitation			
10	(ED 1)			
11	Kodiak: Pasagshak Road	439,500		
12	Realignment and Improvement			
13	(ED 6)			
14	Kotzebue: Dust Control	1,250,000		
15	Demonstration Project (ED 37)			
16	Kotzebue: Shore Avenue	10,620,000		
17	Rehabilitation and Erosion			
18	Protection (ED 37)			
19	Lower Yukon Trail Staking (ED 38)	105,000		
20	Mat-Su: Hatcher Pass: Scenic	2,300,000		
21	Overlook & Trailhead			
22	Construction - Phase 2 (ED 27)			
23	Mat-Su: Hatcher Pass - Phase 1	2,000,000		
24	(ED 99)			
25	Mat-Su: Knik-Goose Bay Road	1,000,000		
26	Rehabilitation (ED 28)			
27	Mitkof Highway: Ferry Terminal	1,500,000		
28	South Resurfacing (ED 2)			
29	Nenana: Port Access (ED 36)	930,000		
30	Nome: Nome-Council Road -	385,000		
31	Solomon Wayside (ED 38)			
32	Nome: Rocker Gulch Wayside	100,000		
33	(ED 38)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	North Pole: Bike Trail	160,000		
4	Rehabilitation and Connections			
5	(ED 34)			
6	North Tongass Highway Pavement	1,400,000		
7	Restoration (ED 1)			
8	Northern Region: ADA Pedestrian	1,900,000		
9	Facilities (ED 99)			
10	Northway: Road Improvement	400,000		
11	(ED 36)			
12	Parks Highway: Milepost 206 to	2,600,000		
13	210 Rehabilitation - Summit to			
14	Cantwell and Jack River Bridge			
15	Channel Control (ED 34)			
16	Parks Highway: Milepost 276 -	2,025,000		
17	Rex Railroad Overcrossing (ED 34)			
18	Parks Highway: Milepost 351 to	5,000,000		
19	356 Rehabilitation (ED 34)			
20	Parks Highway: Milepost 37 to 44	5,700,000		
21	- Church Street to Seward			
22	Meridian Road Rehabilitation			
23	(ED 27)			
24	Parks Highway: Milepost 67-72	8,500,000		
25	Rehabilitation - White's			
26	Crossing to Willow (ED 28)			
27	Parks Highway: Nenana Canyon	5,300,000		
28	Safety/Access Improvements -			
29	Phase 2 (ED 34)			
30	Parks Highway: Parks Highway and	50,700,000		
31	Glenn Highway Interchange (ED 26)			
32	Pedro Bay: Bridge Replacement	300,000		
33	(ED 40)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Petersburg: Mitkof Highway	2,200,000		
4	Coastal Path (ED 2)			
5	Rampart Road Eureka Connector	439,500		
6	(ED 36)			
7	Richardson Highway: Milepost 127	180,000		
8	- Gulkana River Wayside (ED 35)			
9	Richardson Highway: Milepost 203	230,000		
10	to 206 Reconstruction - McCallum			
11	Creek to Rainbow Mountain (ED 35)			
12	Richardson Highway: Milepost 275	3,500,000		
13	North Erosion Control (ED 35)			
14	Richardson Highway: Milepost 306	150,000		
15	Birch Lake Wayside (ED 35)			
16	Richardson Highway: Milepost 357	375,000		
17	- Badger Road Interchange (ED 35)			
18	Richardson Highway: Milepost 357	1,400,000		
19	- Fairbanks New Weigh Station			
20	(ED 35)			
21	Richardson Highway: Milepost 360	725,000		
22	- Old Richardson Exit Ramp			
23	(ED 10-25)			
24	Right of Way Permitting and	318,500		
25	Project Development Management			
26	System (ED 99)			
27	Seward Highway: Milepost 0.0 to	3,600,000		
28	8 Reconstruction and Pathway -			
29	Seward to Grouse Creek Canyon			
30	(ED 8)			
31	Seward Highway: Turnagain Pass	350,000		
32	Reststop (ED 8)			
33	Seward: Harbor Pedestrian	675,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Pathway (ED 8)			
4	Seward: Port Avenue	1,320,000		
5	Rehabilitation (ED 8)			
6	Sitka: Harbor Drive Lighting,	420,000		
7	Pedestrian and Bicycle			
8	Improvements (ED 2)			
9	Southeast Alaska Transportation	140,000		
10	Plan Implementation Management			
11	(ED 99)			
12	Southeast Region: Light Emitting	470,000		
13	Diode Signal Installation (ED 99)			
14	St. Mary's: Airport Road	925,000		
15	Rehabilitation (ED 38)			
16	Statewide: Air Quality Public	75,000		
17	Education (ED 99)			
18	Statewide: Annual Planning Work	6,500,000		
19	Program (ED 99)			
20	Statewide: Bridge Inventory,	3,700,000		
21	Inspection, Monitoring,			
22	Rehabilitation, and Replacement			
23	Program (ED 99)			
24	Statewide: Bridge Scour	1,150,000		
25	Monitoring and Retrofit Program			
26	(ED 99)			
27	Statewide: Civil Rights Program	200,000		
28	(ED 99)			
29	Statewide: Comprehensive	227,500		
30	Document Management System			
31	(ED 99)			
32	Statewide: Culvert Repair or	115,000		
33	Replace Project (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Statewide: Hightower Lighting	2,800,000		
4	System Replacement (ED 99)			
5	Statewide: Highway Data	1,100,000		
6	Equipment Acquisition and			
7	Installation (ED 99)			
8	Statewide: Highway Fuel Tax	100,000		
9	Evasion (ED 99)			
10	Statewide: National Highway	420,000		
11	Institute and Transit Institute			
12	Training (ED 99)			
13	Statewide: National Highway	14,000,000		
14	System and Bridge Refurbishment			
15	(ED 99)			
16	Statewide: National Highway	2,050,000		
17	System Highway Safety			
18	Improvement Program (HSIP)			
19	(ED 99)			
20	Statewide: Non-National Highway	13,000,000		
21	System and Bridge Refurbishment			
22	(ED 99)			
23	Statewide: Non-National Highway	1,890,000		
24	System Highway Safety			
25	Improvement Program (HSIP)			
26	(ED 99)			
27	Statewide: Public Transportation	270,000		
28	Social Service Van Replacement			
29	(ED 99)			
30	Statewide: Research Program	1,600,000		
31	(ED 99)			
32	Statewide: Road Surface	12,800,000		
33	Treatments (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Statewide: Rural Alaska Training	800,000		
4	Initiative (ED 99)			
5	Statewide: Scenic Byways Grants	500,000		
6	(ED 99)			
7	Statewide: Scenic Viewshed	550,000		
8	Enhancement (ED 99)			
9	Statewide: Seismic Retrofit -	1,700,000		
10	Bridges (ED 99)			
11	Statewide: Urban Planning	1,300,000		
12	Program (ED 99)			
13	Steese Highway: Fox New Weigh	280,000		
14	Station (ED 33)			
15	Steese Highway: Pedro Monument	315,000		
16	Historical Wayside (ED 33)			
17	Sterling Highway: Milepost 161.4	350,000		
18	- Erosion Protection (ED 7)			
19	Sterling Highway: Soldotna Urban	960,000		
20	& Kenai River Bridge #0671			
21	Replacement Phase 2 (ED 8)			
22	Stevens Village: Sanitation Road	915,000		
23	(ED 36)			
24	Surface Transportation	71,200,000		
25	Preconstruction (ED 99)			
26	Talkeetna: Parking Lot and	375,800		
27	Pedestrian Safety Access (ED 28)			
28	Tok Cutoff: Milepost 110 to 124	8,500,000		
29	Reconstruction - Clearwater			
30	Creek to Tok (ED 36)			
31	Unalaska: Airport Beach Road	725,000		
32	Pathway Phase II (ED 40)			
33	Unalaska: East Point Ballyhoo	750,000		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Road Rehabilitation - Phase 1				
4	(ED 40)				
5	Unalaska: South Channel Bridge	2,200,000			
6	Construction (ED 40)				
7	Whittier: Ferry Access Road	1,400,000			
8	(ED 35)				
9	Whittier: Maintenance and	1,900,000			
10	Operations (ED 35)				
11		*****	*****		
12		*****	University of Alaska	*****	
13		*****	*****		
14	Air Traffic Control Simulator		2,500,000		2,500,000
15	(ED 99)				
16	Arctic Region Supercomputer		30,000,000		30,000,000
17	Purchase (ED 29-34)				
18	Safety and Highest Priority		3,575,000	1,875,000	1,700,000
19	Renewal and Replacement/				
20	Telecommunications Equipment				
21	(ED 99)				
22	Systemwide Facility Renewal and		2,000,000		2,000,000
23	Renovation to Accomodate				
24	Partnership Projects (ED 99)				
25	Systemwide Small Planning,		2,500,000		2,500,000
26	Design and Construction Projects				
27	(ED 99)				
28	UA Museum Expansion Project		4,000,000	4,000,000	
29	(ED 29-34)				
30	University of Alaska Small		450,000	450,000	
31	Business Development Center				
32	(ED 10-25)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Alaska Court System *****		
5		*****	*****	
6	Automated Case Management System	1,750,000	1,750,000	
7	- Phase 2 (ED 99)			
8	Capital Replacement Equipment	375,000	375,000	
9	(ED 99)			
10		*****	*****	
11		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
12		*****	*****	
13	Akutan Underground Pipeline	25,000		25,000
14	Replacement, Phase 2 (ED 40)			
15	Alakanuk Purchase Refuse Pick Up	25,000		25,000
16	Truck (ED 38)			
17	Aleknagik North Shore Sludge	25,548		25,548
18	Lagoon and Landfill Relocation			
19	and Road Construction (ED 39)			
20	Aleutians East Borough Nelson	25,000		25,000
21	Lagoon Community Center Building			
22	Construction (ED 40)			
23	Allakaket City Van Purchase	25,275		25,275
24	(ED 36)			
25	Ambler Community Facilities	25,064		25,064
26	Renovation (ED 37)			
27	Anchorage 2001 Major Facility	1,250,000		1,250,000
28	Upgrade Projects (ED 10)			
29	Anchorage Alaska Center for the	525,000		525,000
30	Performing Arts Rehearsal Hall			
31	Construction and Design (ED 10)			
32	Anchorage Americans Disabilities	43,035		43,035
33	Act: Improvements to Parks and			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Recreation Facilities (ED 10)				
4	Anchorage Eagle River/Chugiak		350,000		350,000
5	Road and Drainage Rehabilitation				
6	(ED 24)				
7	Anchorage Elmore Road Upgrade -		700,000		700,000
8	Huffman Road to Dearmoun Road				
9	(ED 18)				
10	Anchorage Fire Department and		350,000		350,000
11	Emergency Medical Services				
12	Communications Upgrade (ED 10)				
13	Anchorage Girdwood Road Service		70,000		70,000
14	Area (RSA) - Road and Drainage				
15	System Rehabilitation (ED 18)				
16	Anchorage Renovation of Existing		1,000,000		1,000,000
17	Fire Facilities (ED 10)				
18	Anderson Road Resurfacing Phase		25,000		25,000
19	3 (ED 34)				
20	Aniak Purchase of Sewer Pump and		25,000		25,000
21	Controls (ED 36)				
22	Atka Heavy Equipment Acquisition		25,000		25,000
23	(ED 40)				
24	Barrow Boat Harbor Upgrade		109,000		109,000
25	(ED 37)				
26	Bethel City Hall Renovation		112,278		112,278
27	(ED 39)				
28	Brevig Mission Post Office		25,000		25,000
29	Building Renovation (ED 38)				
30	Bristol Bay Borough Naknek		30,000		30,000
31	Landfill Portable Water Supply				
32	(ED 39)				
33	Chignik Heavy Equipment Purchase		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 40)				
4	Chuathbaluk Equipment Upgrade		10,000		10,000
5	(ED 36)				
6	Chuathbaluk Water, Sewer and		15,000		15,000
7	Road Improvements (ED 36)				
8	Cold Bay Community Center		25,000		25,000
9	Building Construction (ED 40)				
10	Cordova Centennial Building		59,519		59,519
11	Repair and Addition (ED 35)				
12	Craig JT Brown Marine Industrial		52,210		52,210
13	Park (ED 5)				
14	Delta Junction Television		25,000		25,000
15	Equipment Purchase Phase 3				
16	(ED 35)				
17	Denali Borough Chamber Building		9,000		9,000
18	Construction Completion Phase 4				
19	(ED 34)				
20	Denali Borough Hockey Rink		15,000		15,000
21	Paving (ED 34)				
22	Denali Borough Panguingue Creek:		9,000		9,000
23	Completion of Fire Hall				
24	Construction and Community				
25	Building Well (ED 34)				
26	Dillingham Water Facility		56,197		56,197
27	Improvements (ED 39)				
28	Eagle City Building Repairs and		10,000		10,000
29	Improvements (ED 36)				
30	Egegik Medical Clinic		25,000		25,000
31	Construction (ED 40)				
32	Elim Survey and Platting of		25,000		25,000
33	Village (ED 38)				

1 2		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Emmonak Repair Fire Station		25,001		25,001
4	Foundation and Repair Door and				
5	Replace, Refurbish and Repair				
6	City Equipment (ED 38)				
7	Fairbanks Block 39 Parking		543,935		543,935
8	Facility Construction (ED 30)				
9	Fairbanks North Star Borough		65,231		65,231
10	Birch Hill Park Road and Parking				
11	Improvements (ED 29-34)				
12	Fairbanks North Star Borough		140,000		140,000
13	Boroughwide Fire Life and Safety				
14	(ED 29-34)				
15	Fairbanks North Star Borough		42,000		42,000
16	Defibrillator Replacement (ED 29-				
17	34)				
18	Fairbanks North Star Borough		98,000		98,000
19	Emergency Medical Services -				
20	Ambulance Replacement (ED 29-34)				
21	Fairbanks North Star Borough		11,550		11,550
22	Install Lights at Tot Lot in				
23	Alaskaland Theme Park (ED 29-34)				
24	Fairbanks North Star Borough Joy		56,000		56,000
25	Elementary School Clerestory				
26	Window Repairs (ED 29-34)				
27	Fairbanks North Star Borough		175,000		175,000
28	Mary Siah Recreational Center				
29	Install Direct Digital Controls				
30	for HVAC System (ED 29-34)				
31	Fairbanks North Star Borough		84,000		84,000
32	Pearl Creek Elementary School				
33	Repair and Remodel Skylights				

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 29-34)				
4	Fairbanks North Star Borough		33,600		33,600
5	Tanana River Annual Levee				
6	Repairs (ED 29-34)				
7	Fairbanks North Star Borough Two		77,000		77,000
8	Rivers Elementemetary School Fire				
9	Water Improvements (ED 29-34)				
10	Fairbanks North Star Borough Two		52,500		52,500
11	Rivers Elementary School -				
12	Replace Septic Line (ED 29-34)				
13	False Pass Construction of		25,000		25,000
14	Public Safety Building (ED 40)				
15	Fort Yukon Community Roads and		33,000		33,000
16	Fire Upgrades (ED 36)				
17	Goodnews Bay Dumpsite		25,000		25,000
18	Improvements (ED 39)				
19	Grayling Washeteria Building		9,500		9,500
20	Construction (ED 36)				
21	Haines Borough Museum Collection		10,000		10,000
22	Storage Upgrade (ED 5)				
23	Haines Borough Safety, Americans		23,974		23,974
24	Disabilities Act and Exterior				
25	Library Improvements (ED 5)				
26	Haines Public Works Building		52,232		52,232
27	Construction (ED 5)				
28	Holy Cross Heavy Equipment		30,104		30,104
29	Purchase, Repair or Upgrade				
30	(ED 36)				
31	Homer Animal Shelter		101,367		101,367
32	Construction (ED 7)				
33	Hoonah Road Paving and Community		25,096		25,096

1	2	Appropriation		General	Other
		Allocations	Items		
3	Wide Improvements (ED 5)				
4	Houston Upgrade and Blacktop		25,021		25,021
5	King Arthur to White Rabbit				
6	Roads (ED 28)				
7	Hughes Purchase of Elder Vehicle		26,322		26,322
8	(ED 36)				
9	Huslia Multi-Heavy Equipment		25,000		25,000
10	Upgrade and Purchase (ED 36)				
11	Hydaburg Community Facilities		10,000		10,000
12	and Equipment (ED 5)				
13	Hydaburg Road Upgrade and		15,000		15,000
14	Equipment Repairs (ED 5)				
15	Juneau Deferred Building		264,000		264,000
16	Maintenance (ED 3)				
17	Juneau Essential Building		171,000		171,000
18	Repairs (ED 3)				
19	Juneau Underground Fuel Storage		76,000		76,000
20	Tanks and Contaminated Sites				
21	Clean-up (ED 3)				
22	Kachemak Homer Animal Shelter		25,000		25,000
23	Construction (ED 7)				
24	Kake Community Office Upgrade		25,000		25,000
25	(ED 5)				
26	Kaktovik Boat Dock Construction		10,000		10,000
27	(ED 37)				
28	Kaktovik Community Building		15,000		15,000
29	Upgrade (ED 37)				
30	Kaltag City Equipment Repairs		25,000		25,000
31	and Replacement (ED 36)				
32	Kasaan Fuel Farm Repairs and		51,427		51,427
33	Equipment Purchase (ED 5)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Kenai Peninsula Borough		494,848		494,848
4	Boroughwide Road Improvements				
5	Projects (ED 7-9)				
6	Kenai Street Improvement Program		143,379		143,379
7	(ED 9)				
8	Ketchikan Gateway Borough		108,218		108,218
9	Restroom Construction and				
10	Improvements (ED 1)				
11	Ketchikan Road and Street		170,751		170,751
12	Improvements (ED 1)				
13	King Cove Upgrade of Septic Tank		25,001		25,001
14	and Pump Equipment (ED 40)				
15	Kivalina Community Relocation		25,000		25,000
16	Phase 3 (ED 37)				
17	Klawock Harbor Improvements		21,668		21,668
18	(ED 5)				
19	Kodiak Fire Engine Transport		142,000		142,000
20	Capable Purchase (ED 6)				
21	Kodiak Island Borough School		124,471		124,471
22	Facilities Upgrade and Repair				
23	(ED 6)				
24	Kotzebue Repair Fire Training		71,523		71,523
25	Center and Construct Vehicle				
26	Warm Storage (ED 37)				
27	Kupreanof Completion of Mapping		15,000		15,000
28	the City (ED 2)				
29	Kupreanof Fire Suppression		10,000		10,000
30	Equipment for Generator Shed and				
31	City Community Building (ED 2)				
32	Lake and Peninsula Borough		8,648		8,648
33	Kokhanok Water and Sewer Supply				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Storage Building (ED 40)				
4	Lake and Peninsula Borough Pedro		8,649		8,649
5	Bay Water System Improvements				
6	(ED 40)				
7	Lake and Peninsula Borough Port		8,648		8,648
8	Alsworth Office Complex				
9	Construction (ED 40)				
10	Larsen Bay: Mini-Hydro Repairs		25,000		25,000
11	(ED 6)				
12	Manokotak Purchase a Grader		26,321		26,321
13	(ED 39)				
14	Matanuska Susitna Borough		175,000		175,000
15	Hatcher Pass Water and Electric				
16	Distribution (ED 26-28)				
17	Matanuska Susitna Borough Port		315,000		315,000
18	MacKenzie Intermodal Facility				
19	(ED 26-28)				
20	Matanuska Susitna Borough		140,000		140,000
21	Replace Ambulance and Rescue				
22	Unit and Emergency Equipment				
23	(ED 26-28)				
24	Matanuska Susitna Borough Road		147,334		147,334
25	Upgrade and Paving (ED 26-28)				
26	Matanuska Susitna Borough		21,000		21,000
27	Talkeetna Historic Preservation				
28	(ED 26-28)				
29	McGrath Multi-Purpose Facility		25,000		25,000
30	Upgrade (ED 36)				
31	Metlakatla Ammonia Gas		33,530		33,530
32	Evaporator Condenser Replacement				
33	(ED 5)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Napaskiak Clinic Renovation		25,156		25,156
4	(ED 39)				
5	Nenana Fire Truck Purchase		25,000		25,000
6	(ED 36)				
7	New Stuyahok Fire Truck and		25,000		25,000
8	Equipment Purchase (ED 39)				
9	Newhalen Sewage Lagoon		12,500		12,500
10	Improvements (ED 40)				
11	Newhalen Well House and Pump		12,500		12,500
12	House Improvements (ED 40)				
13	Nikolai Generator Upgrade and		25,000		25,000
14	Bulk Fuel Farm Upgrade (ED 36)				
15	Nome City Hall Expansion (ED 38)		22,727		22,727
16	Nome Library and Museum Elevator		41,000		41,000
17	Upgrade (ED 38)				
18	Nome Library Security System		24,495		24,495
19	Purchase and Door Replacement				
20	(ED 38)				
21	Noorvik Landfill Design and		15,000		15,000
22	Clean Up (ED 37)				
23	Noorvik Solid Waste Collection		10,000		10,000
24	Vehicle (ED 37)				
25	Northwest Arctic Borough Design		25,160		25,160
26	and Construct New Borough Office				
27	(ED 37)				
28	Nulato Purchase of VPSO Vehicle		25,000		25,000
29	and Equipment (ED 36)				
30	Palmer - Community Center		110,734		110,734
31	Improvements (Train Depot)				
32	(ED 27)				
33	Palmer - Covered Walkway at		10,000		10,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Palmer Police Department (ED 27)				
4	Pelican Harbor Rejuvenation:		22,110		22,110
5	Breakwater Readiness Renovation,				
6	Expansion and Remodel (ED 5)				
7	Petersburg Swimming Pool		83,631		83,631
8	Replacement (ED 2)				
9	Pilot Point Fuel Farm Upgrade		25,000		25,000
10	(ED 40)				
11	Point Hope Day Care Expansion		25,001		25,001
12	(ED 37)				
13	Port Alexander Continued Upgrade		25,000		25,000
14	and Repair of Water System and				
15	Fire Sheds (ED 5)				
16	Ruby New Generator and Back Up		25,159		25,159
17	Generator Building (ED 36)				
18	Saint George Public Building		25,000		25,000
19	Roof Replacement (ED 40)				
20	Saint Mary's City Vehicle		31,403		31,403
21	Purchase (ED 38)				
22	Saint Michael Multi-Heavy		25,000		25,000
23	Equipment and Road Upgrade				
24	(ED 38)				
25	Saint Paul South Ellerman		25,000		25,000
26	Electric Installation (ED 40)				
27	Sand Point Acquisition and/or		25,000		25,000
28	Equipment Repair (ED 40)				
29	Saxman Community Center		25,000		25,000
30	Equipment Purchase Completion				
31	(ED 1)				
32	Scammon Bay Cemetary Fence		25,092		25,092
33	Repair (ED 38)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Selawik Landfill Access,		26,821		26,821
4	Boardwalk Improvements (ED 37)				
5	Seldovia Critical Repair of		25,000		25,000
6	Municipal Buildings (ED 7)				
7	Seward Fire Hydrant Upgrade		73,546		73,546
8	(ED 8)				
9	Shungnak Heavy Equipment Repair		25,000		25,000
10	(ED 37)				
11	Sitka Fire Hall Renovation and/		177,663		177,663
12	or Construction (ED 2)				
13	Skagway Flood Control		25,007		25,007
14	Construction and Engineering				
15	(ED 5)				
16	Soldotna Sports Center		102,456		102,456
17	Conference Area Improvements				
18	(ED 8)				
19	Stebbins Snow Fencing		25,001		25,001
20	Construction (ED 38)				
21	Tanana Equipment Replacement		25,000		25,000
22	(ED 36)				
23	Tenakee Springs City and Harbor		25,000		25,000
24	Fire Protection Equipment				
25	Purchase and Replacement (ED 5)				
26	Tenakee Springs Recycle Center		10,000		10,000
27	and Shed Construction (ED 5)				
28	Thorne Bay Paving and Upgrading		25,000		25,000
29	Roads (ED 5)				
30	Toksook Bay Water and Sewer		25,000		25,000
31	Supply Connections (ED 38)				
32	Unalakleet Purchase Police		25,024		25,024
33	Vehicle (ED 38)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Unalaska Community Park	101,961		101,961
4	Development (ED 40)			
5	Valdez Old City Dock Fendering	101,538		101,538
6	System Construction (ED 35)			
7	Wales Emergency Service	25,000		25,000
8	Equipment Purchase (ED 37)			
9	Wasilla Public Facilities	106,677		106,677
10	Improvements (ED 26)			
11	White Mountain Community	25,000		25,000
12	Facility Upgrades (ED 38)			
13	Whittier Consolidated Municipal	25,000		25,000
14	Facility Construction and/or			
15	Renovation (ED 35)			
16	Wrangell Emergency and Safety	72,564		72,564
17	Vehicle Replacement (ED 2)			
18	Yakutat Equipment and Salvage	8,002		8,002
19	Shed Construction (ED 5)			
20	Yakutat Teacher Housing	32,500		32,500
21	Construction (ED 5)			
22	*****		*****	
23	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
24	*****		*****	
25	Atmautluak Erosion Control	51,404		51,404
26	(ED 39)			
27	Birch Creek Purchase of Loader	25,075		25,075
28	(ED 36)			
29	Chalkyitsik Heavy Equipment	24,999		24,999
30	Storage Shed Construction (ED 36)			
31	Chitina Volunteer Fire	25,000		25,000
32	Department Building Extension			
33	(ED 36)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Circle Village Woodworking and		25,000		25,000
4	Metalworking Shop Construction				
5	(ED 36)				
6	Copper Center Gymnasium		25,000		25,000
7	Construction (ED 36)				
8	Dry Creek Multipurpose Building		25,000		25,000
9	Construction Phase 4 (ED 36)				
10	Eagle Village Community Center		25,216		25,216
11	and Office Site Telephone System				
12	Purchase (ED 36)				
13	Edna Bay Road/Dock Upgrade East		25,000		25,000
14	and West (ED 5)				
15	Elfin Cove Upgrading Community		25,222		25,222
16	Facilities (ED 5)				
17	Evansville Septic Tank Pumping		24,999		24,999
18	Truck Purchase Phase 2 (ED 36)				
19	Glennallen Defibrillator		10,265		10,265
20	Purchase for Ambulance Service				
21	(ED 35)				
22	Glennallen Visitor Welcome Signs		15,000		15,000
23	Purchase and Repair or Replace				
24	Exit Signs (ED 35)				
25	Gulkana RV Park Construction		25,000		25,000
26	Completion, Phase 2 (ED 36)				
27	Gustavus Ongoing Equipment		24,585		24,585
28	Purchases (ED 5)				
29	Hollis Clark Bay Peninsula Road		25,000		25,000
30	System (ED 5)				
31	Hyder Community Facilities and		24,999		24,999
32	Equipment (ED 1)				
33	Kasigluk Erosion Control (ED 39)		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Kenny Lake Community Hall and		47,400		47,400
4	Library Addition Upgrade (ED 35)				
5	Kwigillingok Community Boardwalk		25,000		25,000
6	Repairs (ED 39)				
7	Lime Village Equipment Purchase		25,002		25,002
8	and Maintenance Facility				
9	Construction (ED 36)				
10	Manley Hot Springs Community		25,019		25,019
11	Facilities Upgrade (ED 36)				
12	Mentasta Lake Emergency Vehicle		51,293		51,293
13	Storage Facility Construction				
14	(ED 36)				
15	Minto Community Hall		53,314		53,314
16	Construction Phase 4 (ED 36)				
17	Naukati West Road Construction		25,000		25,000
18	and Pit Development (ED 5)				
19	New Koliganek Landfill and Road		25,024		25,024
20	Upgrades and Equipment Repairs				
21	(ED 39)				
22	Newtok Pre-School and Village		25,103		25,103
23	Public Safety Officers				
24	Facilities Design and				
25	Engineering (ED 38)				
26	Point Baker Fire Department and		25,000		25,000
27	Emergency Medical Services				
28	Equipment (ED 5)				
29	Slana Community Building		10,000		10,000
30	Improvements (ED 36)				
31	Slana Community Road		15,000		15,000
32	Improvements (ED 36)				
33	Takotna Utility Office Lodge		25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Construction (ED 36)			
4	Tanacross Multi-Community		25,014	25,014
5	Facilities Improvement and			
6	Renovation (ED 36)			
7	Tazlina Old School Loop Road		25,000	25,000
8	Improvements (ED 35)			
9	Tetlin Road Construction and		25,059	25,059
10	Improvements Phase 4 (ED 36)			
11	Tok Library & Senior Site		21,500	21,500
12	Upgrades (ED 36)			
13	Tuluksak Power Utility		25,329	25,329
14	Construction (ED 36)			
15	Tuntutuliak Community Hall		35,185	35,185
16	Foundation Replacement (ED 39)			
17	Tuntutuliak Jail House		16,466	16,466
18	Completion (ED 39)			
19	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
20	Department of Administration			
21	Federal Receipts		14,893,700	
22	General Fund Receipts		1,467,000	
23	Information Service Fund		2,720,900	
24	*** Total Agency Funding ***		\$19,081,600	
25	Department of Community and Economic Development			
26	Federal Receipts		68,492,835	
27	General Fund Match		300,000	
28	General Fund Receipts		7,462,100	
29	Oil/Hazardous Response Fund		1,600,000	
30	AHFC Dividends		1,500,000	
31	Receipt Supported Services		300,000	
32	*** Total Agency Funding ***		\$79,654,935	
33	Department of Corrections			

1	Federal Receipts	100,000
2	General Fund Receipts	1,650,000
3	*** Total Agency Funding ***	\$1,750,000
4	Department of Education and Early Development	
5	General Fund Receipts	1,900,000
6	*** Total Agency Funding ***	\$1,900,000
7	Department of Environmental Conservation	
8	Federal Receipts	57,444,600
9	Oil/Hazardous Response Fund	5,500,000
10	Storage Tank Assistance Fund	1,000,000
11	AHFC Dividends	28,250,000
12	*** Total Agency Funding ***	\$92,194,600
13	Department of Fish and Game	
14	Federal Receipts	13,198,100
15	General Fund Receipts	875,000
16	Fish and Game Fund	600,000
17	Receipt Supported Services	115,000
18	*** Total Agency Funding ***	\$14,788,100
19	Office of the Governor	
20	Federal Receipts	1,350,000
21	General Fund Receipts	637,789
22	*** Total Agency Funding ***	\$1,987,789
23	Department of Health and Social Services	
24	Federal Receipts	2,699,200
25	General Fund Match	200,000
26	General Fund Receipts	9,185,400
27	Statutory Designated Program Receipts	125,000
28	*** Total Agency Funding ***	\$12,209,600
29	Department of Labor and Workforce Development	
30	AHFC Dividends	100,000
31	*** Total Agency Funding ***	\$100,000
32	Department of Military and Veterans Affairs	
33	Federal Receipts	3,254,400

1	General Fund Match	15,600
2	General Fund Receipts	456,700
3	*** Total Agency Funding ***	\$3,726,700
4	Department of Natural Resources	
5	Federal Receipts	18,850,000
6	General Fund Match	50,000
7	General Fund Receipts	1,915,500
8	Agricultural Loan Fund	100,000
9	Statutory Designated Program Receipts	12,420,800
10	State Land Disposal Income Fund	145,000
11	Receipt Supported Services	225,000
12	*** Total Agency Funding ***	\$33,706,300
13	Department of Public Safety	
14	Federal Receipts	6,550,000
15	General Fund Match	65,900
16	General Fund Receipts	4,489,800
17	Oil/Hazardous Response Fund	50,000
18	*** Total Agency Funding ***	\$11,155,700
19	Department of Revenue	
20	Federal Receipts	15,340,000
21	General Fund/Program Receipts	510,000
22	Permanent Fund Dividend Fund	125,000
23	AHFC Dividends	18,020,460
24	*** Total Agency Funding ***	\$33,995,460
25	Department of Transportation/Public Facilities	
26	Federal Receipts	631,017,739
27	General Fund Match	49,649,400
28	General Fund Receipts	10,697,400
29	Highway Working Capital Fund	11,800,000
30	International Airport Revenue Fund	43,529,475
31	Capital Improvement Project Receipts	1,600,000
32	Statutory Designated Program Receipts	12,000,000
33	International Airports Construction Fund	113,182,800

1	*** Total Agency Funding ***	\$873,476,814
2	University of Alaska	
3	Federal Receipts	33,500,000
4	General Fund Receipts	6,325,000
5	University Restricted Receipts	3,500,000
6	Alaska Commission on Postsecondary Education Dividend	1,700,000
7	*** Total Agency Funding ***	\$45,025,000
8	Alaska Court System	
9	General Fund Receipts	2,125,000
10	*** Total Agency Funding ***	\$2,125,000
11	Municipal Capital Matching Grants (AS 37.06.010)	
12	Municipal Matching Grant Fund	11,850,403
13	*** Total Agency Funding ***	\$11,850,403
14	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
15	Unincorporated Matching Grant Fund	1,002,472
16	*** Total Agency Funding ***	\$1,002,472
17	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
18	Federal Receipts	866,690,574
19	General Fund Match	50,280,900
20	General Fund Receipts	49,186,689
21	General Fund/Program Receipts	510,000
22	Agricultural Loan Fund	100,000
23	Fish and Game Fund	600,000
24	Highway Working Capital Fund	11,800,000
25	International Airport Revenue Fund	43,529,475
26	University Restricted Receipts	3,500,000
27	Permanent Fund Dividend Fund	125,000
28	Oil/Hazardous Response Fund	7,150,000
29	Capital Improvement Project Receipts	1,600,000
30	Storage Tank Assistance Fund	1,000,000
31	Information Service Fund	2,720,900
32	Municipal Matching Grant Fund	11,850,403
33	Unincorporated Matching Grant Fund	1,002,472

1	Statutory Designated Program Receipts	24,545,800
2	International Airports Construction Fund	113,182,800
3	AHFC Dividends	47,870,460
4	Alaska Commission on Postsecondary Education Dividend	1,700,000
5	State Land Disposal Income Fund	145,000
6	Receipt Supported Services	640,000
7	***** Total Budget *****	\$1,239,730,473

8 (SECTION 3 OF THIS ACT BEGINS ON PAGE 64)

1 * **Sec. 3.** ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 * **Sec. 4.** ALASKA DRINKING WATER FUND. The sum of \$9,367,600 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$ 800,000
10	Federal receipts	7,806,300
11	General fund match	761,300

12 * **Sec. 5.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 13 DIVIDEND. The sum of \$17,500,000 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority for appropriation as the fiscal year 2002
 15 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 16 Authority revolving fund (AS 44.88.060) is appropriated in secs. 6(a) and 11(a) of this Act.

17 * **Sec. 6.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 18 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 19 revolving fund (AS 44.88.060), as provided in sec. 5 of this Act, to the following funds in the
 20 Department of Community and Economic Development, in the amounts stated, to provide
 21 capital project matching grants:

22	Municipal capital project matching grant	\$13,175,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,825,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 29 appropriated from the general fund to the respective funds. The interest is calculated using
 30 the average percentage interest rate received by other accounts in the state's general
 31 investment fund that received interest during fiscal year 2001. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2001.

3 * **Sec. 7.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
4 The unexpended balance on June 30, 2001, of the federal receipts from the United States
5 Agency for International Development grant authorized by RPL 08-1-0008 is appropriated to
6 the Department of Community and Economic Development for capital projects under the
7 grant agreement.

8 (b) The unexpended balance on June 30, 2001, of the federal receipts from the United
9 States Department of Commerce, National Marine Fisheries Service, grant authorized by RPL
10 08-1-0061 is appropriated to the Department of Community and Economic Development for
11 capital projects under the grant agreement.

12 * **Sec. 8.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the
13 research vessel R/V Sundance, including parts inventory, are appropriated from the general
14 fund to the Department of Fish and Game for the purchase of a replacement vessel.

15 * **Sec. 9.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
16 Department of Public Safety aircraft and surplus aircraft parts and accessories are
17 appropriated from the general fund to the Department of Public Safety for the purchase of
18 replacement aircraft.

19 * **Sec. 10.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
20 designated program receipts as defined in AS 37.05.146(b)(3), and program receipts as
21 defined in AS 37.05.146(b)(4) and (6) that exceed the amounts appropriated by this Act are
22 appropriated conditioned upon compliance with the program review provisions of
23 AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
25 estimates appropriated by this Act, the appropriations from state funds for the affected
26 program may be reduced by the excess if the reductions are consistent with applicable federal
27 statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
29 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
30 shortfall in receipts.

31 * **Sec. 11.** POWER COST EQUALIZATION. (a) The sum of \$2,500,000 is appropriated

1 from the Alaska Industrial Development and Export Authority revolving fund
2 (AS 44.88.060), as provided in sec. 5 of this Act, to the power cost equalization and rural
3 electric capitalization fund (AS 42.45.100).

4 (b) It is anticipated that members of the Alaska Industrial Development and Export
5 Authority will authorize the purchase of loans and other assets with an estimated value of
6 \$620,000 from the rural economic development initiative fund (AS 44.33.765) as an
7 investment of the Alaska Industrial Development and Export Authority. Conditioned on the
8 authorization to purchase described in this subsection, loans and other assets with an
9 estimated value of \$620,000 are appropriated from the rural economic development initiative
10 fund (AS 44.33.765) to the Alaska Industrial Development and Export Authority, rural
11 development initiative fund (AS 44.88.600). The proceeds from the sale are appropriated
12 from corporate receipts to the power cost equalization and rural electric capitalization fund
13 (AS 42.45.100).

14 (c) The amount necessary when added to the appropriations made by (a) and (b) of
15 this section, estimated to be \$4,680,000, to result in a total appropriation of \$7,800,000 to the
16 power cost equalization and rural electric capitalization fund (AS 42.45.100), is appropriated
17 from the general fund to the power cost equalization and rural electric capitalization fund
18 (AS 42.45.100).

19 * **Sec. 12.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
21 on June 30, 2001, is appropriated to the Department of Community and Economic
22 Development for the electrical emergencies program.

23 * **Sec. 13.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
24 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
25 were made from subfunds and accounts other than the operating general fund (state
26 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
27 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
28 the budget reserve fund to the subfunds and accounts from which they were transferred.

29 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is
30 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount
31 necessary to balance revenue and general fund appropriations is appropriated to the general

1 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

2 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
3 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
4 for the fiscal year ending June 30, 2002, for investment management fees for the budget
5 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

6 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
7 Constitution of the State of Alaska.

8 * **Sec. 14. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
9 out in (c) of this section, the sum of \$1,698,680 is appropriated from the appropriate
10 individual grant accounts in the unincorporated community capital project matching grant
11 fund (AS 37.06.020) to the Department of Community and Economic Development for
12 payment as grants under AS 37.06.020 to the following unincorporated communities in the
13 amounts and for the purposes stated:

14	Akiachak	Capital projects and improvements	\$ 25,014
15	Arctic Village	Capital projects and improvements	51,290
16	Beaver	Capital projects and improvements	26,462
17	Central	Capital projects and improvements	112,533
18	Chistochina	Capital projects and improvements	25,000
19	Crooked Creek	Capital projects and improvements	24,999
20	Deltana	Capital projects and improvements	25,001
21	Dot Lake Services	Capital projects and improvements	25,001
22	Dot Lake Village	Capital projects and improvements	27,713
23	Four Mile Road	Capital projects and improvements	25,034
24	Gakona	Capital projects and improvements	141,958
25	Healy Lake	Capital projects and improvements	25,400
26	Kipnuk	Capital projects and improvements	24,999
27	Klukwan	Capital projects and improvements	26,072
28	Kongiganak	Capital projects and improvements	25,191
29	Lake Minchumina	Capital projects and improvements	53,184
30	McCarthy	Capital projects and improvements	54,431
31	Nelchina/Mendeltna	Capital projects and improvements	25,072

1	Nikolski	Capital projects and improvements	36,563
2	Northway	Capital projects and improvements	51,725
3	Oscarville	Capital projects and improvements	53,262
4	Paxson	Capital projects and improvements	157,189
5	Pitka's Point	Capital projects and improvements	25,000
6	Port Protection	Capital projects and improvements	51,346
7	Rampart	Capital projects and improvements	51,881
8	Red Devil	Capital projects and improvements	25,000
9	Silver Springs	Capital projects and improvements	25,035
10	Slana	Capital projects and improvements	24,999
11	Slana League	Capital projects and improvements	51,347
12	Sleetmute	Capital projects and improvements	25,127
13	Stevens Village	Capital projects and improvements	24,999
14	Stony River	Capital projects and improvements	26,729
15	Tatitlek	Capital projects and improvements	25,002
16	Tolsona	Capital projects and improvements	92,053
17	Tununak	Capital projects and improvements	51,756
18	Twin Hills	Capital projects and improvements	51,369
19	Venetie	Capital projects and improvements	53,935
20	Whale Pass	Capital projects and improvements	25,009
21	Wiseman	Capital projects and improvements	25,000

22 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,547,831 is
 23 appropriated from the appropriate individual grant accounts in the municipal capital project
 24 matching grant fund (AS 37.06.010) to the Department of Community and Economic
 25 Development for payment as grants under AS 37.06.010 to the following municipalities in the
 26 amounts and for the purposes stated:

27	Akhiok	Capital projects and improvements	\$26,027
28	Akiak	Capital projects and improvements	25,657
29	Anaktuvuk Pass	Capital projects and improvements	37,322
30	Angoon	Capital projects and improvements	25,230
31	Anvik	Capital projects and improvements	25,000

1	Atqasuk	Capital projects and improvements	31,298
2	Bettles	Capital projects and improvements	25,000
3	Buckland	Capital projects and improvements	23,873
4	Chefornak	Capital projects and improvements	25,000
5	Chevak	Capital projects and improvements	26,323
6	Coffman Cove	Capital projects and improvements	25,000
7	Deering	Capital projects and improvements	25,000
8	Diomedea	Capital projects and improvements	25,004
9	Eek	Capital projects and improvements	31,508
10	Ekwok	Capital projects and improvements	25,010
11	Fort Yukon	Capital projects and improvements	52,073
12	Galena	Capital projects and improvements	25,054
13	Gambell	Capital projects and improvements	25,000
14	Golovin	Capital projects and improvements	35,264
15	Hooper Bay	Capital projects and improvements	28,483
16	Kiana	Capital projects and improvements	25,000
17	Kobuk	Capital projects and improvements	25,000
18	Kotlik	Capital projects and improvements	30,000
19	Koyuk	Capital projects and improvements	25,808
20	Koyukuk	Capital projects and improvements	25,000
21	Kwethluk	Capital projects and improvements	25,219
22	Lower Kalskag	Capital projects and improvements	40,010
23	Marshall	Capital projects and improvements	25,001
24	Mountain Village	Capital projects and improvements	25,000
25	Napakiak	Capital projects and improvements	25,000
26	Nightmute	Capital projects and improvements	25,090
27	Nondalton	Capital projects and improvements	33,353
28	North Pole	Capital projects and improvements	39,428
29	North Slope Borough	Capital projects and improvements	71,683
30	Nuiqsut	Capital projects and improvements	31,310
31	Nunam Iqua	Capital projects and improvements	25,000

1	Nunapitchuk	Capital projects and improvements	26,322
2	Old Harbor	Capital projects and improvements	25,004
3	Ouzinkie	Capital projects and improvements	25,000
4	Pilot Station	Capital projects and improvements	26,512
5	Platinum	Capital projects and improvements	26,659
6	Port Heiden	Capital projects and improvements	25,000
7	Port Lions	Capital projects and improvements	25,005
8	Quinhagak	Capital projects and improvements	25,000
9	Russian Mission	Capital projects and improvements	35,014
10	Shageluk	Capital projects and improvements	25,264
11	Shaktoolik	Capital projects and improvements	25,156
12	Shishmaref	Capital projects and improvements	51,388
13	Teller	Capital projects and improvements	25,000
14	Togiak	Capital projects and improvements	25,000
15	Upper Kalskag	Capital projects and improvements	52,412
16	Wainwright	Capital projects and improvements	25,000
17	White Mountain	Capital projects and improvements	25,067

18 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 19 grantee complying before July 1, 2002, with the requirements, other than deadlines, set out in
 20 AS 37.06.

21 * **Sec. 15.** HOUSE DISTRICT 1. The sum of \$1,000,000 is appropriated from the general
 22 fund to the Department of Community and Economic Development for payment as a grant
 23 under AS 37.05.315 to the Ketchikan Gateway Borough as a match for federal funds of
 24 \$12,000,000 and with a local match of \$1,500,000 for Ketchikan shipyard development.

25 * **Sec. 16.** ALYESKA SETTLEMENT FUND. (a) The unappropriated and unobligated
 26 balance of the income accrued during the fiscal year ending June 30, 2001, on money in the
 27 Alyeska settlement fund is appropriated to the Department of Transportation and Public
 28 Facilities for construction of a road from Cordova to Shepard Point, the construction of oil
 29 spill response equipment storage facilities, and the acquisition of oil spill response equipment
 30 for prepositioning at Shepard Point.

31 (b) In this section, "Alyeska settlement fund" means the trust fund established in the

1 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
 2 received by the state under the Agreement and Consent Decree in In Re: The Exxon Valdez,
 3 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
 4 November 25, 1992.

5 * **Sec. 17.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
 6 finds that

7 (1) as a result of the judgment entered by the United States District Court in
 8 the criminal case United States of America v. Exxon Shipping Company and Exxon
 9 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
 10 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
 11 the 'Exxon Valdez' oil spill";

12 (2) the money received by the state in restitution is held in the Exxon Valdez
 13 oil spill restoration fund, established by the Department of Revenue to implement the
 14 judgment; and

15 (3) the appropriations in (b) - (d) of this section are made in order to achieve
 16 the purposes in the court's restitution order.

17 (b) The sum of \$646,000 is appropriated from the income accrued during the fiscal
 18 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of
 19 this section to the Department of Military and Veterans' Affairs for payment as a grant under
 20 AS 37.05.316 to the Marine Exchange of Alaska, Inc., for development of a web-based
 21 emergency prevention and response system that includes a vessel location system, an e-mail-
 22 based emergency communications system, and a marine emergency logistics and services
 23 database for each port in Alaska.

24 (c) The sum of \$20,000 is appropriated from the income accrued during the fiscal
 25 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of
 26 this section to the Department of Military and Veterans' Affairs for payment as a grant under
 27 AS 37.05.316 to Cordova District Fishermen United for establishment of a weather station on
 28 Grass Island in the Copper River Delta.

29 (d) The unappropriated and unobligated balance of the income accrued during the
 30 fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in
 31 (a) of this section that remains after the appropriations made in (b) and (c) of this section is

1 appropriated to the Department of Transportation and Public Facilities for construction of a
 2 road from Cordova to Shepard Point, the construction of oil spill response equipment storage
 3 facilities, and the acquisition of oil spill response equipment for prepositioning at Shepard
 4 Point.

5 * **Sec. 18.** STUDIES FOR NORTH DENALI ACCESS ROUTE. (a) The sum of \$330,000
 6 is appropriated from the general fund as state matching money for federal funds authorized in
 7 P.L. 105 - 178, sec. 1602, item 1494, to the Department of Transportation and Public
 8 Facilities for an environmental analysis and other necessary studies for the northern access
 9 into Denali National Park and Preserve.

10 (b) The sum of \$1,320,000 is appropriated from federal receipts to the Department of
 11 Transportation and Public Facilities for planning, reconnaissance, and environmental analysis
 12 for a proposed northern access into Denali National Park and Preserve.

13 * **Sec. 19.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 100,
 14 ch. 2, FSSLA 1999, page 46, lines 11 - 12, is amended to read:

15 ALLOCATIONS

16 Homer East Trunk/ 441,000

17 Beluga Lift Station

18 Upgrade **and East End**

19 **Road Sewer Main Extension**

20 **and Infiltration and Inflow**

21 **Study** (ED 7 - 9)

22 (b) Section 82, ch. 100, SLA 1997, page 50, lines 37 - 38, as amended by sec. 49(c),
 23 ch. 2, FSSLA 1999, is amended to read:

24 ALLOCATIONS

25 Unalaska - Wastewater 1,400,000

26 Treatment Plant Upgrade

27 and Water Compliance

28 Projects, and Landfill,

29 Phase I Development, **and**

30 **Water and Sewer**

31 **Improvements** (ED40)

1 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) The sum of \$16,650,000 in federal receipts
2 that the state receives for the implementation of the Pacific Salmon Treaty is appropriated as
3 follows:

4 (1) the sum of \$9,990,000 is appropriated to the Office of the Governor for
5 projects identified by the stakeholders' panel to provide economic adjustment assistance to
6 salmon fishermen east of Cape Suckling;

7 (2) the sum of \$6,660,000 is appropriated to the Office of the Governor for
8 salmon habitat restoration, salmon stock enhancement, and salmon research, including the
9 construction of salmon research and related facilities, east of Cape Suckling.

10 (b) The appropriations made by this section do not include \$1,000,000 authorized by
11 the United States Congress for the Metlakatla Hatchery or \$350,000 authorized by the
12 Congress for the Crystal Lake Hatchery, to the City of Petersburg.

13 * **Sec. 21.** MUNICIPALITY OF ANCHORAGE. (a) Subject to (b) of this section, the sum
14 of \$4,000,000 is appropriated from the general fund to the Department of Community and
15 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
16 Anchorage for the maintenance of and safety upgrades to highways, roads, and streets. In this
17 subsection, "maintenance" has the meaning given in AS 19.45.001(10).

18 (b) The appropriation made by (a) of this section is conditioned on the Municipality
19 of Anchorage matching the appropriation with \$1,000,000.

20 * **Sec. 22.** JUDICIAL COUNCIL. The unexpended and unobligated balance on June 30,
21 2001, not to exceed \$39,200, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 32,
22 line 6 (Judicial Council - \$769,300) is reappropriated to the Judicial Council for a
23 comprehensive criminal justice process study for the fiscal year ending June 30, 2002.

24 * **Sec. 23.** LAPSE PROVISIONS. (a) The appropriations made by secs. 3, 4, 6, and 11 of
25 this Act are for capitalization of funds and do not lapse.

26 (b) The appropriations made by secs. 7 - 9, 12, 16 - 18, and 20 of this Act are for
27 capital projects and lapse under AS 37.25.020.

28 * **Sec. 24.** RETROACTIVITY. The appropriation made by sec. 1, page 19, lines 22 - 25, of
29 this Act is retroactive to May 15, 2001.

30 * **Sec. 25.** The appropriation made by sec. 1, page 19, lines 22 - 25, and sec. 24 of this Act
31 take effect immediately under AS 01.10.070(c).

1 * **Sec. 26.** Section 12 of this Act takes effect June 30, 2001.

2 * **Sec. 27.** Except as provided in secs. 25 and 26 of this Act, this Act takes effect July 1,

3 2001.