

SENATE CS FOR CS FOR HOUSE BILL NO. 404(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/26/02

Referred: Rules

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Longevity Programs	10,405,100	10,405,100	
Management			
Pioneers Homes	10,340,800		
Alaska Longevity Programs	64,300		
Management			
Senior Services	4,999,200	2,782,200	2,217,000
Protection, Community	1,277,300		
Services, and Administration			
Home and Community Based	3,670,600		
Care			
Home Health Services	51,300		
Legal and Advocacy Services	1,575,800	1,530,800	45,000
Office of Public Advocacy	1,445,500		
Public Defender Agency	130,300		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Administration & Operations	4,969,600	4,471,500	498,100
Data and Word Processing	65,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Inmate Health Care	4,279,600		
4	Inmate Programs	564,800		
5	Transportation and	60,200		
6	Classification			
7	* * * * *		* * * * *	
8	* * * * *	Department of Education and Early Development		* * * * *
9	* * * * *		* * * * *	
10	Executive Administration		-700	-700
11	Agency-wide Unallocated	-700		
12	Reduction			
13	Teaching and Learning Support		211,600	111,600
14	Special and Supplemental	211,600		100,000
15	Services			
16	* * * * *		* * * * *	
17	* * * * *	Department of Health and Social Services		* * * * *
18	* * * * *		* * * * *	
19	Commissioner's Office		220,500	220,500
20	Commissioner's Office	220,500		
21	Medical Assistance		28,942,200	28,942,200
22	Medicaid Services	28,942,200		
23	Purchased Services		5,954,200	5,604,200
24	Family Preservation	250,000		
25	Foster Care Augmented Rate	500,000		
26	Foster Care Special Need	747,900		
27	Foster Care Alaska Youth	400,000		
28	Initiative			
29	Residential Child Care	4,056,300		
30	Family and Youth Services		148,600	148,600
31	Front Line Social Workers	148,600		
32	Juvenile Justice		292,300	292,300
33	McLaughlin Youth Center	159,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Youth Facility	81,900		
4	Bethel Youth Facility	50,900		
5	State Health Services		4,155,200	3,904,100
6	Maternal, Child, and Family	253,600		
7	Health			
8	Healthy Families	100,000		
9	Community Health Grants	98,300		
10	Infant Learning Program	3,703,300		
11	Grants			
12	Alcohol and Drug Abuse		12,099,200	10,965,900
13	Services			1,133,300
14	Alcohol and Drug Abuse	385,900		
15	Administration			
16	Alcohol and Drug Abuse	8,404,000		
17	Treatment Grants			
18	Community Action Prevention	1,032,500		
19	& Intervention Grants			
20	Rural Services and Suicide	2,276,800		
21	Prevention			
22	Community Mental Health Grants		31,165,500	29,832,500
23	General Community Mental	3,469,400		
24	Health Grants			
25	Psychiatric Emergency	7,075,400		
26	Services			
27	Services to the Chronically	13,476,000		
28	Mentally Ill			
29	Designated Evaluation and	1,111,900		
30	Treatment			
31	Services for Seriously	6,032,800		
32	Emotionally Disturbed Youth			
33	Community Developmental		19,121,700	18,626,700
				495,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Disabilities Grants			
4	Community Developmental	19,121,700		
5	Disabilities Grants			
6	Institutions and		11,432,800	10,976,600
7	Administration			456,200
8	Mental Health/Developmental	3,087,300		
9	Disabilities Administration			
10	Alaska Psychiatric Institute	8,345,500		
11	Mental Health Trust Boards		1,453,600	628,900
12	Alaska Mental Health Board	457,700		824,700
13	Governor's Council on	544,500		
14	Disabilities and Special			
15	Education			
16	Advisory Board on	451,400		
17	Alcoholism and Drug Abuse			
18	Administrative Services		119,200	69,200
19	Administrative Support	69,200		50,000
20	Services			
21	Health Planning &	50,000		
22	Facilities Management			
23	* * * * *		* * * * *	
24	* * * * * Department of Law * * * * *			
25	* * * * *		* * * * *	
26	Office of the Attorney General		-1,400	-1,400
27	Agency-wide Unallocated	-1,400		
28	Reduction			
29	Civil Division		65,200	65,200
30	Human Services Section	65,200		
31	* * * * *		* * * * *	
32	* * * * * Department of Natural Resources * * * * *			
33	* * * * *		* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Resource Development		983,200	983,200
4	Mental Health Trust Lands	983,200		
5	Administration			
6		*****	*****	
7		*****	Department of Revenue	*****
8		*****	*****	
9	Alaska Mental Health Trust		1,164,900	1,164,900
10	Authority			
11	Alaska Mental Health Trust	1,164,900		
12	Authority			
13		*****	*****	
14		*****	University of Alaska	*****
15		*****	*****	
16	University of Alaska Anchorage		337,600	200,800
17	Anchorage Campus	200,800		
18	Fairbanks Campus	136,800		
19		*****	*****	
20		*****	Alaska Court System	*****
21		*****	*****	
22	Alaska Court System		254,300	79,300
23	Trial Courts	254,300		
24				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1
2 of this Act.

3 **Department of Administration**

4	General Fund / Mental Health	14,718,100
5	Mental Health Trust Authority Authorized Receipts	2,262,000
6	*** Total Agency Funding ***	\$16,980,100

7 **Department of Corrections**

8	General Fund / Mental Health	4,471,500
9	Mental Health Trust Authority Authorized Receipts	498,100
10	*** Total Agency Funding ***	\$4,969,600

11 **Department of Education and Early Development**

12	General Fund / Mental Health	110,900
13	Mental Health Trust Authority Authorized Receipts	100,000
14	*** Total Agency Funding ***	\$210,900

15 **Department of Health and Social Services**

16	General Fund / Mental Health	110,211,700
17	Mental Health Trust Authority Authorized Receipts	4,893,300
18	*** Total Agency Funding ***	\$115,105,000

19 **Department of Law**

20	General Fund / Mental Health	63,800
21	*** Total Agency Funding ***	\$63,800

22 **Department of Natural Resources**

23	Mental Health Trust Authority Authorized Receipts	983,200
24	*** Total Agency Funding ***	\$983,200

25 **Department of Revenue**

26	Mental Health Trust Administration	1,164,900
27	*** Total Agency Funding ***	\$1,164,900

28 **University of Alaska**

29	General Fund / Mental Health	200,800
30	Mental Health Trust Authority Authorized Receipts	136,800
31	*** Total Agency Funding ***	\$337,600

1	Alaska Court System	
2	General Fund / Mental Health	79,300
3	Mental Health Trust Authority Authorized Receipts	175,000
4	*** Total Agency Funding ***	\$254,300
5	***** Total Budget *****	\$140,069,400
6	(SECTION 3 OF THIS ACT BEGINS ON PAGE 9)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	129,856,100
6	***Total General Funds***	\$129,856,100
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized Receipts	9,048,400
11	1094 Mental Health Trust Administration	1,164,900
12	***Total Other Non-Duplicated Funds***	\$10,213,300
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 4 OF THIS ACT BEGINS ON PAGE 10)

1 * **Section 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	Senior Services Data	238,000	238,000
11	Integration Project - Phase		
12	2 (ED 99)		
13	* * * * *	* * * * *	
14	* * * * * Department of Health and Social Services * * * * *		
15	* * * * *	* * * * *	
16	Alaska Psychiatric	379,500	379,500
17	Institute Stop-Gap Repairs		
18	(ED 10-25)		
19	Crisis Respite Facility	350,000	350,000
20	Replacement - Phase 1 (ED		
21	10-25)		
22	Essential Program Equipment	300,000	50,000
23	Grants to Service Providers		250,000
24	for Trust Beneficiaries (ED		
25	99)		
26	Rural Facility Renovation	800,000	400,000
27	and Deferred Maintenance		
28	(ED 99)		
29	Deferred Maintenance of	800,000	400,000
30	Rural Facilities for		
31	Substance Abuse or		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Substance Abuse/Mental		
4	Health Programs (ED 99)		
5	Housing Modifications for	250,000	250,000
6	Trust Beneficiaries and		
7	People with Disabilities		
8	(ED 99)		
9	AMD: Consumer Designed and	175,000	175,000
10	Managed Projects (ED 99)		
11	Mental Health Provider	150,000	150,000
12	Resource Sharing and		
13	Coordination (ED 99)		
14	* * * * *	* * * * *	
15	* * * * * Department of Natural Resources * * * * *		
16	* * * * *	* * * * *	
17	Mental Health Trust Land	800,000	800,000
18	Development (ED 99)		
19	* * * * *	* * * * *	
20	* * * * * Department of Revenue * * * * *		
21	* * * * *	* * * * *	
22	AHFC Homeless Assistance	1,000,000	1,000,000
23	Program (ED 99)		
24	AHFC Beneficiary and	800,000	800,000
25	Special Needs Housing (ED		
26	99)		
27	* * * * *	* * * * *	
28	* * * * * Department of Transportation/Public Facilities * * * * *		
29	* * * * *	* * * * *	
30	Statewide Federal Programs		
31	Coordinated Transportation	400,000	250,000
32	and Vehicles (ED 99)		150,000
33	(SECTION 5 OF THIS ACT BEGINS ON PAGE 12)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4
2 of this Act.

3 **Department of Administration**

4	Mental Health Trust Authority Authorized Receipts	238,000
5	*** Total Agency Funding ***	\$238,000

6 **Department of Health and Social Services**

7	General Fund / Mental Health	1,579,500
8	Mental Health Trust Authority Authorized Receipts	1,525,000
9	Alaska Housing Finance Corporation Dividend	100,000
10	*** Total Agency Funding ***	\$3,204,500

11 **Department of Natural Resources**

12	Mental Health Trust Authority Authorized Receipts	800,000
13	*** Total Agency Funding ***	\$800,000

14 **Department of Revenue**

15	Mental Health Trust Authority Authorized Receipts	500,000
16	Alaska Housing Finance Corporation Dividend	1,300,000
17	*** Total Agency Funding ***	\$1,800,000

18 **Department of Transportation/Public Facilities**

19	General Fund / Mental Health	250,000
20	Mental Health Trust Authority Authorized Receipts	150,000
21	*** Total Agency Funding ***	\$400,000

22 (SECTION 6 OF THIS ACT BEGINS ON PAGE 13)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	1,829,500
6	***Total General Funds***	\$1,829,500
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized Receipts	3,213,000
11	1139 Alaska Housing Finance Corporation Dividend	1,400,000
12	***Total Other Non-Duplicated Funds***	\$4,613,000
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 7 OF THIS ACT BEGINS ON PAGE 14)

1 * **Sec. 7.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 9.** Except as otherwise provided in this Act, this Act takes effect July 1, 2002.