

HOUSE BILL NO. 404

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced: 2/11/02
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in the fiscal year 2003 budget summary for the
 3 operating budget by funding source to the agencies named for the purposes expressed for the
 4 fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated. A
 5 department-wide, agency-wide, or branch-wide unallocated reduction set out in this section
 6 may be allocated among the appropriations made in this section to that department, agency, or
 7 branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
13	Commissioner's Office	-261,300	-261,300
14	Unallocated Reduction	-261,300	
15	Alaska Longevity Programs	10,639,200	10,639,200
16	Management		
17	Pioneers Homes	10,574,900	
18	Alaska Longevity Programs	64,300	
19	Management		
20	Senior Services	5,441,300	2,785,800
21	Protection, Community	1,696,400	
22	Services, and Administration		
23	Home and Community Based	3,693,600	
24	Care		
25	Home Health Services	51,300	
26	Legal and Advocacy Services	1,649,400	1,554,400
27	Office of Public Advocacy	1,516,200	
28	Public Defender Agency	133,200	
29	*****	*****	
30	*****	Department of Corrections	*****
31	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Office of the Commissioner		-43,800	-43,800
4	Unallocated Reduction	-43,800		
5	Administration & Operations		5,038,900	4,515,300
6	Data and Word Processing	65,000		
7	Inmate Health Care	4,348,800		
8	Inmate Programs	625,100		
9	* * * * *		* * * * *	
10	* * * * * Department of Education and Early Development * * * * *			
11	* * * * *		* * * * *	
12	Executive Administration		-700	-700
13	Unallocated Reduction	-700		
14	Teaching and Learning Support		211,600	111,600
15	Special and Supplemental	211,600		
16	Services			
17	* * * * *		* * * * *	
18	* * * * * Department of Health and Social Services * * * * *			
19	* * * * *		* * * * *	
20	Commissioner's Office		-100,600	-225,600
21	Commissioner's Office	228,700		
22	Unallocated Reduction	-329,300		
23	Medical Assistance		29,333,100	29,333,100
24	Medicaid Services	29,333,100		
25	Purchased Services		6,154,200	5,604,200
26	Family Preservation	450,000		
27	Foster Care Augmented Rate	500,000		
28	Foster Care Special Need	747,900		
29	Foster Care Alaska Youth	400,000		
30	Initiative			
31	Residential Child Care	4,056,300		
32	Family and Youth Services		148,600	148,600
33	Front Line Social Workers	148,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Juvenile Justice	292,300	292,300	
4	McLaughlin Youth Center	159,500		
5	Fairbanks Youth Facility	81,900		
6	Bethel Youth Facility	50,900		
7	State Health Services	5,009,200	4,757,400	251,800
8	Maternal, Child, and Family	257,600		
9	Health			
10	Healthy Families	100,000		
11	Community Health Grants	98,300		
12	Infant Learning Program	4,553,300		
13	Grants			
14	Alcohol and Drug Abuse	14,706,200	13,413,300	1,292,900
15	Services			
16	Alcohol and Drug Abuse	433,700		
17	Administration			
18	Alcohol and Drug Abuse	11,023,400		
19	Treatment Grants			
20	Correctional ADA Grant	281,800		
21	Services			
22	Community Action Against	146,300		
23	Substance Abuse Grants			
24	Rural Services Grants	2,821,000		
25	Community Mental Health Grants	31,350,500	29,262,000	2,088,500
26	General Community Mental	3,595,800		
27	Health Grants			
28	Psychiatric Emergency	6,825,600		
29	Services			
30	Services to the Chronically	13,363,400		
31	Mentally Ill			
32	Designated Evaluation and	1,346,300		
33	Treatment			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services for Seriously	6,219,400		
4	Emotionally Disturbed Youth			
5	Community Developmental	19,196,700	18,626,700	570,000
6	Disabilities Grants			
7	Community Developmental	19,196,700		
8	Disabilities Grants			
9	Institutions and	10,360,400	9,470,800	889,600
10	Administration			
11	Mental Health/Developmental	3,163,500		
12	Disabilities Administration			
13	Alaska Psychiatric Institute	7,196,900		
14	Mental Health Trust Boards	1,354,200	663,700	690,500
15	Alaska Mental Health Board	522,200		
16	Governor's Council on	465,000		
17	Disabilities and Special			
18	Education			
19	Advisory Board on	367,000		
20	Alcoholism and Drug Abuse			
21	Administrative Services	50,000		50,000
22	Health Planning &	50,000		
23	Facilities Management			
24	* * * * *	* * * * *		
25	* * * * * Department of Law * * * * *			
26	* * * * *	* * * * *		
27	Office of the Attorney General	-1,400	-1,400	
28	Unallocated Reduction	-1,400		
29	Civil Division	65,200	65,200	
30	Human Services Section	65,200		
31	* * * * *	* * * * *		
32	* * * * * Department of Natural Resources * * * * *			
33	* * * * *	* * * * *		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Resource Development	1,003,400		1,003,400
4	Mental Health Trust Lands	1,003,400		
5	Administration			
6		*****	*****	
7		*****	*****	
8		*****	*****	
9	Alaska Mental Health Trust	1,059,300		1,059,300
10	Authority			
11	Alaska Mental Health Trust	1,059,300		
12	Authority			
13		*****	*****	
14		*****	*****	
15		*****	*****	
16	University of Alaska Anchorage	300,800	200,800	100,000
17	Anchorage Campus	200,800		
18	Fairbanks Campus	100,000		
19		*****	*****	
20		*****	*****	
21		*****	*****	
22	Alaska Court System	229,300	79,300	150,000
23	Trial Courts	229,300		
24				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	General Fund / Mental Health	14,718,100
5	Mental Health Trust Authority Authorized Receipts	2,750,500
6	*** Total Agency Funding ***	\$17,468,600

7 **Department of Corrections**

8	General Fund / Mental Health	4,471,500
9	Mental Health Trust Authority Authorized Receipts	523,600
10	*** Total Agency Funding ***	\$4,995,100

11 **Department of Education and Early Development**

12	General Fund / Mental Health	110,900
13	Mental Health Trust Authority Authorized Receipts	100,000
14	*** Total Agency Funding ***	\$210,900

15 **Department of Health and Social Services**

16	General Fund / Mental Health	111,346,500
17	Mental Health Trust Authority Authorized Receipts	6,508,300
18	*** Total Agency Funding ***	\$117,854,800

19 **Department of Law**

20	General Fund / Mental Health	63,800
21	*** Total Agency Funding ***	\$63,800

22 **Department of Natural Resources**

23	Mental Health Trust Authority Authorized Receipts	1,003,400
24	*** Total Agency Funding ***	\$1,003,400

25 **Department of Revenue**

26	Mental Health Trust Administration	1,059,300
27	*** Total Agency Funding ***	\$1,059,300

28 **University of Alaska**

29	General Fund / Mental Health	200,800
30	Mental Health Trust Authority Authorized Receipts	100,000
31	*** Total Agency Funding ***	\$300,800

1	Alaska Court System	
2	General Fund / Mental Health	79,300
3	Mental Health Trust Authority Authorized Receipts	150,000
4	*** Total Agency Funding ***	\$229,300
5	***** Total Budget *****	\$143,186,000
6	(SECTION 3 OF THIS ACT BEGINS ON PAGE 9)	

1 * **Section 3.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 4 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	Adult Day Facility	250,000	250,000
11	Modifications (ED 99)		
12	(SECTION 4 OF THIS ACT BEGINS ON PAGE 10)		

1 * **Sec. 4.** The following sets out the funding by agency for the appropriations made in sec. 3 of
2 this Act.

3 **Department of Administration**

4 General Fund / Mental Health 250,000

5 *** Total Agency Funding *** \$250,000

6 The Following summarizes the funding sources for the appropriations made in section 3 of
7 this act.

8 General Fund / Mental Health 250,000

9 * * * * * Total Budget * * * * * \$250,000

10 * **Sec. 5.** Except as otherwise provided in this Act, this Act takes effect July 1, 2002.

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 8.** Except as otherwise provided in this Act, this Act takes effect July 1, 2002.