

SENATE CS FOR CS FOR HOUSE BILL NO. 403(FIN) am S(brf sup maj fld S)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/26/02

Offered: 4/26/02

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

| | Appropriation | General | Other |
|------------------------------------|---------------|---|-------------------------------------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | |
| | * * * * * | Department of Administration | * * * * * |
| | * * * * * | * * * * * | |
| Special Systems | | 1,168,900 | 1,168,900 |
| Unlicensed Vessel | 75,000 | | |
| Participant Annuity | | | |
| Retirement Plan | | | |
| Elected Public Officers | 1,093,900 | | |
| Retirement System Benefits | | | |
| Longevity Bonus Grants | | 48,051,000 | 48,051,000 |
| Longevity Bonus Grants | 48,051,000 | | |
| | * * * * * | * * * * * | |
| | * * * * * | Department of Community and Economic Development | * * * * * |
| | * * * * * | * * * * * | |
| State Revenue Sharing | | 29,835,200 | 12,855,200 16,980,000 |
| State Revenue Sharing | 12,855,200 | | |
| National Program Receipts | 15,830,000 | | |
| Fisheries Business Tax | 1,150,000 | | |
| Safe Communities Program | | 16,775,500 | 16,775,500 |
| Safe Communities Program | 16,775,500 | | |
| Qualified Trade Association | | 4,005,100 | 4,005,100 |
| Contract | | | |

| | Appropriation | General | Other |
|----|---|-------------------|---------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Qualified Trade Association | 4,005,100 | |
| 4 | Contract | | |
| 5 | Alaska Aerospace Development | 5,612,500 | 5,612,500 |
| 6 | Corporation | | |
| 7 | Alaska Aerospace | 1,348,400 | |
| 8 | Development Corporation | | |
| 9 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 10 | balance on June 30, 2002, of corporate receipts of the Department of Community and | | |
| 11 | Economic Development, Alaska Aerospace Development Corporation. | | |
| 12 | Alaska Aerospace | 4,264,100 | |
| 13 | Development Corporation | | |
| 14 | Facilities Maintenance | | |
| 15 | Alaska Industrial Development | 7,606,600 | 7,606,600 |
| 16 | and Export Authority | | |
| 17 | Alaska Industrial | 6,362,500 | |
| 18 | Development and Export | | |
| 19 | Authority | | |
| 20 | Alaska Industrial | 177,000 | |
| 21 | Development Corporation | | |
| 22 | Facilities Maintenance | | |
| 23 | Alaska Energy Authority | 1,067,100 | |
| 24 | Statewide Operations and | | |
| 25 | Maintenance | | |
| 26 | Rural Energy Programs | 18,758,200 | 489,700 18,268,500 |
| 27 | Energy Operations | 2,758,200 | |
| 28 | Circuit Rider | 300,000 | |
| 29 | Power Cost Equalization | 15,700,000 | |
| 30 | Alaska Science and Technology | 10,608,600 | 10,608,600 |
| 31 | Foundation | | |
| 32 | Alaska Science and | 10,608,600 | |
| 33 | Technology Foundation | | |

| | | Appropriation | General | Other |
|----|--|--|--------------------|--------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 3 | Alaska Seafood Marketing | | 10,581,800 | 10,581,800 |
| 4 | Institute | | | |
| 5 | Alaska Seafood Marketing | 10,581,800 | | |
| 6 | Institute | | | |
| 7 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 8 | balance on June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from | | | |
| 9 | the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska | | | |
| 10 | Seafood Marketing Institute. | | | |
| 11 | * * * * * | | * * * * * | |
| 12 | * * * * * | Department of Education and Early Development | | * * * * * |
| 13 | * * * * * | | * * * * * | |
| 14 | K-12 Support | | 689,583,600 | 656,314,100 |
| 15 | Foundation Program | 681,457,400 | | |
| 16 | Tuition Students | 2,225,000 | | |
| 17 | Boarding Home Grants | 185,900 | | |
| 18 | Youth in Detention | 1,100,000 | | |
| 19 | Schools for the Handicapped | 4,315,300 | | |
| 20 | Community Schools | 300,000 | | |
| 21 | Pupil Transportation | | 53,933,800 | 53,933,800 |
| 22 | Pupil Transportation | 53,933,800 | | |
| 23 | Alaska Postsecondary | | 103,000 | 103,000 |
| 24 | Education Commission | | | |
| 25 | Western Interstate | 103,000 | | |
| 26 | Commission for Higher | | | |
| 27 | Education-Student Exchange | | | |
| 28 | Program | | | |
| 29 | * * * * * | | * * * * * | |
| 30 | * * * * * | Department of Environmental Conservation | | * * * * * |
| 31 | * * * * * | | * * * * * | |
| 32 | Air and Water Quality | | 10,630,700 | 3,595,900 |
| 33 | Air and Water Director | 236,200 | | 7,034,800 |

| | Appropriation | General | Other |
|---|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 3 | Air Quality | 5,069,900 | |
| 4 | Water Quality | 4,620,900 | |
| 5 | Commercial Passenger Vessel | 703,700 | |
| 6 | Environmental Compliance | | |
| 7 | Program | | |

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* * * * * **Department of Health and Social Services** * * * * *

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* * * * *

| | | | | |
|----|-----------------------------|--------------------|--------------------|--------------------|
| 11 | Public Assistance | 126,222,800 | 86,926,400 | 39,296,400 |
| 12 | Alaska Temporary Assistance | 48,206,100 | | |
| 13 | Program | | | |
| 14 | Adult Public Assistance | 54,357,500 | | |
| 15 | General Relief Assistance | 1,061,400 | | |
| 16 | Old Age Assistance-Alaska | 1,527,900 | | |
| 17 | Longevity Bonus (ALB) Hold | | | |
| 18 | Harmless | | | |
| 19 | Permanent Fund Dividend | 13,007,900 | | |
| 20 | Hold Harmless | | | |
| 21 | Tribal Assistance Programs | 8,062,000 | | |
| 22 | Medical Assistance | 790,306,800 | 144,352,600 | 645,954,200 |
| 23 | Medicaid Services | 790,306,800 | | |

24 No money appropriated in this appropriation may be expended for an abortion that is not a
25 mandatory service required under AS 47.07.030(a).

26 The money appropriated for Medical Assistance may be expended only for mandatory
27 services required under Title XIX of the Social Security Act and for optional services offered
28 by the state under the state plan for medical assistance that has been approved by the United
29 States Department of Health and Human Services. This statement is a statement of the
30 purpose of the appropriation for Medical Assistance and is neither merely descriptive
31 language nor a statement of legislative intent.

32 It is the intent of the legislature that the amount appropriated in this appropriation is the full
33 amount that will be appropriated for Medical Assistance for the fiscal year ending June 30,

| | Appropriation | General | Other |
|---|----------------------|-------------------|------------------------------|
| | Allocations | Items | Funds Funds |
| 2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of Medical Assistance for all eligible persons, the department shall eliminate coverage for optional medical services that have a federal match and optionally eligible groups of individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests for supplemental appropriations for Medical Assistance for the fiscal year ending June 30, 2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does not apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism is not approved by the federal government. | | | |
| Catastrophic and Chronic | | 2,000,000 | 2,000,000 |
| Illness Assistance | | | |
| Catastrophic and Chronic | 2,000,000 | | |
| Illness Assistance (AS 47.08) | | | |
| Public Assistance | | 33,102,000 | 3,000,000 30,102,000 |
| Administration | | | |
| Child Care Benefits | 33,102,000 | | |
| Children's Health Eligibility | | 2,588,300 | 844,600 1,743,700 |
| Children's Health | 2,588,300 | | |
| Eligibility | | | |
| Purchased Services | | 31,558,000 | 20,015,900 11,542,100 |
| Foster Care Base Rate | 10,011,100 | | |
| Foster Care Augmented Rate | 3,185,500 | | |
| Foster Care Special Need | 3,101,300 | | |
| Foster Care Alaska Youth Initiative | 150,000 | | |
| Subsidized Adoptions & Guardianship | 14,610,100 | | |
| Court Orders and Reunification Efforts | 500,000 | | |

| | Appropriation | General | Other |
|----|---------------------------------------|---|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| | ***** | | ***** |
| | ***** | Department of Military and Veterans Affairs | |
| | ***** | | ***** |
| 6 | Alaska National Guard Benefits | 1,322,500 | 1,322,500 |
| 7 | Retirement Benefits | 1,322,500 | |
| 8 | ***** | ***** | |
| 9 | ***** | Department of Revenue | |
| 10 | ***** | ***** | |
| 11 | Permanent Fund Corporation | 7,364,800 | 7,364,800 |
| 12 | Permanent Fund Corporation | 7,364,800 | |
| 13 | Alaska Housing Finance | 39,060,100 | 39,060,100 |
| 14 | Corporation | | |
| 15 | Alaska Housing Finance | 39,060,100 | |
| 16 | Corporation Operations | | |
| 17 | ***** | | ***** |
| 18 | ***** | Department of Transportation/Public Facilities | |
| 19 | ***** | | ***** |
| 20 | International Airports | 45,698,400 | 45,698,400 |
| 21 | International Airport | 381,200 | |
| 22 | Systems Office | | |
| 23 | Anchorage Airport | 6,574,100 | |
| 24 | Administration | | |
| 25 | Anchorage Airport Facilities | 10,322,300 | |
| 26 | Anchorage Airport Field and | 9,273,500 | |
| 27 | Equipment Maintenance | | |
| 28 | Anchorage Airport Operations | 2,205,400 | |
| 29 | Anchorage Airport Safety | 6,209,400 | |
| 30 | Fairbanks Airport | 1,630,300 | |
| 31 | Administration | | |
| 32 | Fairbanks Airport Facilities | 2,392,600 | |
| 33 | Fairbanks Airport Field and | 3,066,200 | |

| | | Appropriation | General | Other |
|----|---|---------------|--------------------|--------------------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Equipment Maintenance | | | |
| 4 | Fairbanks Airport Operations | 1,173,800 | | |
| 5 | Fairbanks Airport Safety | 2,469,600 | | |
| 6 | Marine Highway System | | 81,163,100 | 81,163,100 |
| 7 | Marine Vessel Operations | 69,578,400 | | |
| 8 | Marine Engineering | 2,201,000 | | |
| 9 | Overhaul | 1,698,400 | | |
| 10 | Reservations and Marketing | 2,121,600 | | |
| 11 | Southeast Shore Operations | 3,073,100 | | |
| 12 | Southwest Shore Operations | 1,110,400 | | |
| 13 | Vessel Operations Management | 1,380,200 | | |
| 14 | * * * * * | | * * * * * | |
| 15 | * * * * * University of Alaska * * * * * | | | |
| 16 | * * * * * | | * * * * * | |
| 17 | University of Alaska | | 611,423,500 | 205,614,200 405,809,300 |
| 18 | Budget Reductions/Additions | 60,590,700 | | |
| 19 | - Systemwide | | | |
| 20 | Statewide Services | 34,908,200 | | |
| 21 | Statewide Networks (ITS) | 11,757,500 | | |
| 22 | Anchorage Campus | 151,597,500 | | |
| 23 | Kenai Peninsula College | 6,788,200 | | |
| 24 | Kodiak College | 2,716,600 | | |
| 25 | Matanuska-Susitna College | 4,974,400 | | |
| 26 | Prince William Sound | 5,118,400 | | |
| 27 | Community College | | | |
| 28 | Cooperative Extension | 6,781,900 | | |
| 29 | Service | | | |
| 30 | Bristol Bay Campus | 1,677,200 | | |
| 31 | Chukchi Campus | 1,084,500 | | |
| 32 | Fairbanks Campus | 164,839,100 | | |
| 33 | Fairbanks Organized Research | 105,369,100 | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|----------------------|----------------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 3 | Interior-Aleutians Campus | 2,286,700 | | |
| 4 | Kuskokwim Campus | 3,839,600 | | |
| 5 | Northwest Campus | 2,189,600 | | |
| 6 | Rural College | 4,598,800 | | |
| 7 | Tanana Valley Campus | 5,889,800 | | |
| 8 | Juneau Campus | 25,349,700 | | |
| 9 | Ketchikan Campus | 4,138,900 | | |
| 10 | Sitka Campus | 4,927,100 | | |
| 11 | | * * * * * | * * * * * | |
| 12 | | * * * * * | Alaska Court System | * * * * * |
| 13 | | * * * * * | * * * * * | |
| 14 | Alaska Court System | | 52,964,200 | 52,260,100 |
| 15 | Appellate Courts | 4,212,800 | | |
| 16 | Trial Courts | 42,579,900 | | |
| 17 | Administration and Support | 6,559,500 | | |
| 18 | Agency-wide Unallocated | -388,000 | | |
| 19 | Reduction | | | |
| 20 | Commission on Judicial Conduct | | 241,000 | 241,000 |
| 21 | Commission on Judicial | 241,000 | | |
| 22 | Conduct | | | |
| 23 | Judicial Council | | 796,600 | 796,600 |
| 24 | Judicial Council | 766,600 | | |
| 25 | Courtwatch | 30,000 | | |
| 26 | | * * * * * | * * * * * | |
| 27 | | * * * * * | Legislature | * * * * * |
| 28 | | * * * * * | * * * * * | |
| 29 | Budget and Audit Committee | | 8,066,300 | 7,816,300 |
| 30 | Legislative Audit | 3,033,200 | | |
| 31 | Ombudsman | 532,500 | | |
| 32 | Legislative Finance | 3,806,000 | | |
| 33 | Committee Expenses | 571,900 | | |

| 1 | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| 2 | | Allocations | Items | Funds |
| 3 | Legislature State | 122,700 | | |
| 4 | Facilities Rent | | | |
| 5 | Legislative Council | | 23,059,500 | 22,485,200 |
| 6 | Salaries and Allowances | 4,433,800 | | |
| 7 | Administrative Services | 7,777,200 | | |
| 8 | Session Expenses | 6,355,500 | | |
| 9 | Council and Subcommittees | 2,060,100 | | |
| 10 | Legal and Research Services | 2,298,300 | | |
| 11 | Select Committee on Ethics | 134,600 | | |
| 12 | Legislative Operating Budget | | 6,811,300 | 6,811,300 |
| 13 | Legislative Operating Budget | 6,811,300 | | |
| 14 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 11) | | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4 General Fund Receipts 49,219,900
5 *** Total Agency Funding *** \$49,219,900

6 **Department of Community and Economic Development**

7 Federal Receipts 19,498,300
8 General Fund Receipts 34,125,500
9 Inter-Agency Receipts 3,697,000
10 Science & Technology Endowment Income 10,518,600
11 Capital Improvement Project Receipts 1,916,700
12 Power Project Loan Fund 835,200
13 Bulk Fuel Revolving Loan Fund 51,000
14 Power Cost Equalization Fund 15,700,000
15 Alaska Aerospace Development Corporation Revolving Fund 4,854,700
16 Alaska Industrial Development & Export Authority Receipts 4,147,600
17 Alaska Energy Authority Corporate Receipts 1,067,100
18 Statutory Designated Program Receipts 290,000
19 Receipt Supported Services 7,081,800
20 *** Total Agency Funding *** \$103,783,500

21 **Department of Education and Early Development**

22 General Fund Receipts 710,247,900
23 Impact Aid for K-12 Schools 20,791,000
24 Public School Fund 12,478,500
25 Alaska Commission on Postsecondary Education Receipts 103,000
26 *** Total Agency Funding *** \$743,620,400

27 **Department of Environmental Conservation**

28 Federal Receipts 3,663,900
29 General Fund Match 1,304,600
30 General Fund Receipts 1,793,800
31 General Fund/Program Receipts 497,500

| | | |
|----|---|---------------|
| 1 | Inter-Agency Receipts | 254,400 |
| 2 | Exxon Valdez Oil Spill Settlement | 13,200 |
| 3 | Capital Improvement Project Receipts | 116,300 |
| 4 | Clean Air Protection Fund | 2,205,900 |
| 5 | Statutory Designated Program Receipts | 77,400 |
| 6 | Vessel Environmental Compliance Fund | 703,700 |
| 7 | *** Total Agency Funding *** | \$10,630,700 |
| 8 | Department of Health and Social Services | |
| 9 | Federal Receipts | 641,223,400 |
| 10 | General Fund Match | 189,232,900 |
| 11 | General Fund Receipts | 67,906,600 |
| 12 | Inter-Agency Receipts | 12,038,000 |
| 13 | Permanent Fund Dividend Fund | 13,007,900 |
| 14 | Statutory Designated Program Receipts | 59,951,100 |
| 15 | Receipt Supported Services | 1,355,500 |
| 16 | Tobacco Use Education and Cessation Fund | 1,062,500 |
| 17 | *** Total Agency Funding *** | \$985,777,900 |
| 18 | Department of Military and Veterans Affairs | |
| 19 | General Fund Receipts | 1,322,500 |
| 20 | *** Total Agency Funding *** | \$1,322,500 |
| 21 | Department of Revenue | |
| 22 | Federal Receipts | 21,012,600 |
| 23 | Inter-Agency Receipts | 800,000 |
| 24 | Capital Improvement Project Receipts | 1,613,400 |
| 25 | Alaska Housing Finance Corporation Receipts | 15,634,100 |
| 26 | Permanent Fund Corporation Receipts | 7,364,800 |
| 27 | *** Total Agency Funding *** | \$46,424,900 |
| 28 | Department of Transportation/Public Facilities | |
| 29 | Federal Receipts | 100,000 |
| 30 | Inter-Agency Receipts | 15,200 |
| 31 | International Airports Revenue Fund | 45,257,000 |

| | | |
|----|---|-----------------|
| 1 | Capital Improvement Project Receipts | 1,764,200 |
| 2 | Marine Highway System Fund | 79,725,100 |
| 3 | *** Total Agency Funding *** | \$126,861,500 |
| 4 | University of Alaska | |
| 5 | Federal Receipts | 108,979,000 |
| 6 | General Fund Match | 2,777,300 |
| 7 | General Fund Receipts | 202,836,900 |
| 8 | Inter-Agency Receipts | 13,171,000 |
| 9 | University of Alaska Interest Income | 4,950,700 |
| 10 | University of Alaska Dormitory/Food/Auxiliary Service | 38,893,500 |
| 11 | University of Alaska Student Tuition/Fees/Services | 59,408,800 |
| 12 | University of Alaska Indirect Cost Recovery | 25,191,200 |
| 13 | University of Alaska Restricted Receipts | 98,457,700 |
| 14 | Capital Improvement Project Receipts | 3,966,300 |
| 15 | Technical Vocational Education Program Receipts | 2,868,900 |
| 16 | University of Alaska Intra-Agency Transfers | 47,607,200 |
| 17 | Science and Technology Endowment | 2,315,000 |
| 18 | *** Total Agency Funding *** | \$611,423,500 |
| 19 | Alaska Court System | |
| 20 | Federal Receipts | 516,000 |
| 21 | General Fund Receipts | 53,297,700 |
| 22 | Inter-Agency Receipts | 188,100 |
| 23 | *** Total Agency Funding *** | \$54,001,800 |
| 24 | Legislature | |
| 25 | General Fund Receipts | 37,003,800 |
| 26 | General Fund/Program Receipts | 109,000 |
| 27 | Inter-Agency Receipts | 362,100 |
| 28 | PFD Appropriations in lieu of Dividends to Criminals | 462,200 |
| 29 | *** Total Agency Funding *** | \$37,937,100 |
| 30 | * * * * * Total Budget * * * * * | \$2,771,003,700 |

31 (SECTION 3 OF THIS ACT BEGINS ON PAGE 14)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|---|-----------------|
| 4 General Funds | |
| 5 1003 General Fund Match | 193,314,800 |
| 6 1004 General Fund Receipts | 1,157,754,600 |
| 7 1005 General Fund/Program Receipts | 606,500 |
| 8 ***Total General Funds*** | \$1,351,675,900 |
| 9 Federal Funds | |
| 10 1002 Federal Receipts | 794,993,200 |
| 11 1043 Impact Aid for K-12 Schools | 20,791,000 |
| 12 ***Total Federal Funds*** | \$815,784,200 |
| 13 Other Non-Duplicated Funds | |
| 14 1010 University of Alaska Interest Income | 4,950,700 |
| 15 1015 University of Alaska Dormitory/Food/Auxiliary 16 Service | 38,893,500 |
| 17 1018 Exxon Valdez Oil Spill Settlement | 13,200 |
| 18 1025 Science & Technology Endowment Income | 10,518,600 |
| 19 1027 International Airports Revenue Fund | 45,257,000 |
| 20 1038 University of Alaska Student Tuition/Fees/Services | 59,408,800 |
| 21 1048 University of Alaska Restricted Receipts | 98,457,700 |
| 22 1062 Power Project Loan Fund | 835,200 |
| 23 1066 Public School Fund | 12,478,500 |
| 24 1074 Bulk Fuel Revolving Loan Fund | 51,000 |
| 25 1076 Marine Highway System Fund | 79,725,100 |
| 26 1093 Clean Air Protection Fund | 2,205,900 |
| 27 1101 Alaska Aerospace Development Corporation 28 Revolving Fund | 4,854,700 |
| 29 1102 Alaska Industrial Development & Export Authority 30 Receipts | 4,147,600 |
| 31 1103 Alaska Housing Finance Corporation Receipts | 15,634,100 |

| | | | |
|----|------|---|---------------|
| 1 | 1106 | Alaska Commission on Postsecondary Education | 103,000 |
| 2 | | Receipts | |
| 3 | 1107 | Alaska Energy Authority Corporate Receipts | 1,067,100 |
| 4 | 1108 | Statutory Designated Program Receipts | 60,318,500 |
| 5 | 1151 | Technical Vocational Education Program Receipts | 2,868,900 |
| 6 | 1156 | Receipt Supported Services | 8,437,300 |
| 7 | 1166 | Vessel Environmental Compliance Fund | 703,700 |
| 8 | 1168 | Tobacco Use Education and Cessation Fund | 1,062,500 |
| 9 | | ***Total Other Non-Duplicated Funds*** | \$451,992,600 |
| 10 | | Duplicated Funds | |
| 11 | 1007 | Inter-Agency Receipts | 30,525,800 |
| 12 | 1039 | University of Alaska Indirect Cost Recovery | 25,191,200 |
| 13 | 1050 | Permanent Fund Dividend Fund | 13,007,900 |
| 14 | 1061 | Capital Improvement Project Receipts | 9,376,900 |
| 15 | 1089 | Power Cost Equalization Fund | 15,700,000 |
| 16 | 1105 | Permanent Fund Corporation Receipts | 7,364,800 |
| 17 | 1171 | PFD Appropriations in lieu of Dividends to | 462,200 |
| 18 | | Criminals | |
| 19 | 1174 | University of Alaska Intra-Agency Transfers | 47,607,200 |
| 20 | 1176 | Science and Technology Endowment | 2,315,000 |
| 21 | | ***Total Duplicated Funds*** | \$151,551,000 |
| 22 | | (SECTION 4 OF THIS ACT BEGINS ON PAGE 16) | |

* **Section 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning July 1, 2002 and ending December 31, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation | General | Other |
|-----------------------------------|-------------------|-------------------------------------|-------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| | ***** | ***** | |
| | ***** | Department of Administration | ***** |
| | ***** | ***** | |
| Commissioner's Office | 11,690,800 | 4,138,200 | 7,552,600 |
| Office of the Commissioner | 219,100 | | |
| Agency-wide Unallocated | 11,471,700 | | |
| Increase | | | |
| Centralized Administrative | 18,494,700 | 4,160,000 | 14,334,700 |
| Services | | | |
| Tax Appeals | 100,900 | | |
| Administrative Services | 709,800 | | |
| DOA Information Technology | 523,400 | | |
| Support | | | |
| Finance | 2,717,400 | | |
| Personnel | 1,108,700 | | |
| Labor Relations | 442,400 | | |
| Purchasing | 451,400 | | |
| Property Management | 369,500 | | |
| Central Mail | 512,800 | | |
| Retirement and Benefits | 5,068,700 | | |
| Group Health Insurance | 6,467,200 | | |
| Labor Agreements | 22,500 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | Items | | | |
| 1 | Miscellaneous Items | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | Leases | 15,052,000 | 9,276,500 | 5,775,500 |
| 5 | Leases | 14,855,900 | | |
| 6 | Lease Administration | 196,100 | | |
| 7 | DMV Leases- Dowling Road/ Benson Avenue | 470,300 | 470,300 | |
| 8 | | | | |
| 9 | DMV Leases- Dowling Road/ Benson Avenue | 470,300 | | |
| 10 | | | | |
| 11 | DMV Leases- Fairbanks Street | 29,000 | 29,000 | |
| 12 | DMV Leases- Fairbanks Street | 29,000 | | |
| 13 | DMV Leases- Downtown Core Area | 12,800 | 12,800 | |
| 14 | DMV Leases- Downtown Core Area | 12,800 | | |
| 15 | | | | |
| 16 | DMV Leases- Eagle River Office | 12,000 | 12,000 | |
| 17 | DMV Leases- Eagle River Office | 12,000 | | |
| 18 | | | | |
| 19 | State Owned Facilities | 3,232,500 | 463,400 | 2,769,100 |
| 20 | Facilities | 2,611,800 | | |
| 21 | Facilities Administration | 133,400 | | |
| 22 | Non-Public Building Fund Facilities | 487,300 | | |
| 23 | | | | |
| 24 | Administration State Facilities Rent | 209,000 | 209,000 | |
| 25 | | | | |
| 26 | Administration State Facilities Rent | 209,000 | | |
| 27 | | | | |
| 28 | Information Technology Group | 15,253,700 | | 15,253,700 |
| 29 | Information Technology Group | 15,253,700 | | |
| 30 | Information Services Fund | 171,000 | 146,300 | 24,700 |
| 31 | Information Services Fund | 171,000 | | |
| 32 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | |
| 33 | Public Communications Services | 2,616,500 | 2,065,800 | 550,700 |

| | Appropriation | General | Other |
|----|----------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Public Broadcasting | 24,400 | |
| 4 | Commission | | |
| 5 | Public Broadcasting - Radio | 1,080,000 | |
| 6 | Public Broadcasting - T.V. | 339,400 | |
| 7 | Satellite Infrastructure | 1,172,700 | |
| 8 | AIRRES Grant | 34,200 | 34,200 |
| 9 | AIRRES Grant | 34,200 | |
| 10 | Risk Management | 10,992,200 | 10,992,200 |
| 11 | Risk Management | 10,992,200 | |
| 12 | Alaska Longevity Programs | 11,412,200 | 5,808,500 |
| 13 | Management | | |
| 14 | Pioneers Homes | 10,804,100 | |
| 15 | Alaska Longevity Programs | 608,100 | |
| 16 | Management | | |
| 17 | Senior Services | 8,841,600 | 4,733,500 |
| 18 | Protection, Community | 3,253,300 | |
| 19 | Services, and Administration | | |
| 20 | Nutrition, Transportation | 3,016,600 | |
| 21 | and Support Services | | |
| 22 | Senior Employment Services | 835,900 | |
| 23 | Home and Community Based | 495,700 | |
| 24 | Care | | |
| 25 | Senior Residential Services | 456,700 | |
| 26 | Home Health Services | 783,400 | |
| 27 | Alaska Oil and Gas | 1,868,000 | 1,868,000 |
| 28 | Conservation Commission | | |
| 29 | Alaska Oil and Gas | 1,868,000 | |
| 30 | Conservation Commission | | |

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and
33 Gas Conservation Commission receipts account for regulatory cost charges under AS

| | Appropriation | General | Other |
|----|--|------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 31.05.093 and permit fees under AS 31.05.090. | | |
| 4 | Legal and Advocacy Services | 8,550,200 | 8,001,200 |
| 5 | Office of Public Advocacy | 3,843,500 | |
| 6 | Public Defender Agency | 4,706,700 | |
| 7 | Alaska Public Offices | 338,700 | 338,700 |
| 8 | Commission | | |
| 9 | Alaska Public Offices | 338,700 | |
| 10 | Commission | | |
| 11 | Motor Vehicles | 4,451,300 | 1,718,300 |
| 12 | Motor Vehicles | 4,451,300 | 2,733,000 |
| 13 | Pioneers' Homes Facilities | 956,300 | 956,300 |
| 14 | Maintenance | | |
| 15 | Pioneers' Homes Facilities | 956,300 | |
| 16 | Maintenance | | |
| 17 | General Services Facilities | 17,900 | 17,900 |
| 18 | Maintenance | | |
| 19 | General Services Facilities | 17,900 | |
| 20 | Maintenance | | |
| 21 | ITG Facilities Maintenance | 10,400 | 10,400 |
| 22 | ITG Facilities Maintenance | 10,400 | |
| 23 | * * * * * | * * * * * | |
| 24 | * * * * * Department of Community and Economic Development * * * * * | | |
| 25 | * * * * * | * * * * * | |
| 26 | Commissioner's Office | 2,072,300 | 236,200 |
| 27 | Commissioner's Office | 259,100 | 1,836,100 |
| 28 | It is the intent of the legislature that no amount of the agency-wide unallocated reduction be | | |
| 29 | used to reduce the level of funding for the Qualified Trade Association contract in the FY03 | | |
| 30 | budget. | | |
| 31 | Agency-wide Unallocated | -127,900 | |
| 32 | Reduction | | |
| 33 | Agency-wide Unallocated | 1,941,100 | |

| | Appropriation | General | Other |
|----|--|------------------|------------------|
| | Allocations | Funds | Funds |
| | | | |
| | | | |
| 1 | | | |
| 2 | | | |
| 3 | Increase | | |
| 4 | Executive Administration and | 1,072,200 | 478,900 |
| 5 | Development | | 593,300 |
| 6 | Administrative Services | 1,072,200 | |
| 7 | Community Assistance & | 4,848,500 | 2,266,900 |
| 8 | Economic Development | | 2,581,600 |
| 9 | Community and Business | 3,895,000 | |
| 10 | Development | | |
| 11 | International Trade and | 953,500 | |
| 12 | Market Development | | |
| 13 | Investments | 1,632,200 | 1,632,200 |
| 14 | Investments | 1,632,200 | |
| 15 | Banking, Securities and | 1,082,300 | 1,082,300 |
| 16 | Corporations | | |
| 17 | Banking, Securities and | 1,082,300 | |
| 18 | Corporations | | |
| 19 | Insurance Operations | 2,191,500 | 2,191,500 |
| 20 | Insurance Operations | 2,191,500 | |
| 21 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 22 | balance on June 30, 2002, of the Department of Community and Economic Development, | | |
| 23 | division of insurance, program receipts from license fees and service fees. | | |
| 24 | Occupational Licensing | 3,460,600 | 4,700 |
| 25 | Occupational Licensing | 3,460,600 | 3,455,900 |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 27 | balance on June 30, 2002, of the Department of Community and Economic Development, | | |
| 28 | division of occupational licensing, receipts from occupational licensing fees under AS | | |
| 29 | 08.01.065(a), (c), and (f). | | |
| 30 | Regulatory Commission of | 2,701,400 | 2,701,400 |
| 31 | Alaska | | |
| 32 | Regulatory Commission of | 2,701,400 | |
| 33 | Alaska | | |

| | Appropriation | General | Other |
|---|----------------------|----------------------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | Funds | Funds |
| <p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.</p> | | | |
| DCED State Facilities Rent | 350,000 | 165,600 | 184,400 |
| DCED State Facilities Rent | 350,000 | | |
| | ***** | ***** | |
| | ***** | Department of Corrections | ***** |
| | ***** | ***** | |
| Administration & Operations | 69,716,400 | 57,856,100 | 11,860,300 |
| Office of the Commissioner | 549,400 | | |
| Correctional Academy | 325,000 | | |
| Administrative Services | 1,106,700 | | |
| Data and Word Processing | 884,500 | | |
| Facility-Capital Improvement Unit | 97,600 | | |
| Inmate Health Care | 4,906,300 | | |
| Inmate Programs | 1,271,800 | | |
| Correctional Industries Administration | 426,700 | | |
| Correctional Industries Product Cost | 1,867,800 | | |
| Institution Director's Office | 1,110,100 | | |
| Anchorage Jail | 4,365,400 | | |
| Anvil Mountain Correctional Center | 1,775,900 | | |
| Combined Hiland Mountain Correctional Center | 3,304,500 | | |
| Cook Inlet Correctional Center | 4,223,000 | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Fairbanks Correctional | 3,000,700 | |
| 4 | Center | | |
| 5 | Ketchikan Correctional | 1,188,800 | |
| 6 | Center | | |
| 7 | Lemon Creek Correctional | 2,677,500 | |
| 8 | Center | | |
| 9 | Matanuska-Susitna | 1,192,500 | |
| 10 | Correctional Center | | |
| 11 | Palmer Correctional Center | 3,657,800 | |
| 12 | Spring Creek Correctional | 6,057,700 | |
| 13 | Center | | |
| 14 | Wildwood Correctional Center | 3,558,900 | |
| 15 | Yukon-Kuskokwim | 1,820,200 | |
| 16 | Correctional Center | | |
| 17 | Point MacKenzie | 944,500 | |
| 18 | Rehabilitation Program | | |
| 19 | Community Jails | 2,121,700 | |
| 20 | Community Corrections | 410,800 | |
| 21 | Director's Office | | |
| 22 | Northern Region Probation | 1,105,700 | |
| 23 | Southcentral Region | 2,171,600 | |
| 24 | Probation | | |
| 25 | Southeast Region Probation | 433,100 | |
| 26 | Transportation and | 710,800 | |
| 27 | Classification | | |
| 28 | Electronic Monitoring | 371,000 | |
| 29 | Facility Maintenance | 3,501,200 | |
| 30 | DOC State Facilities Rent | 40,100 | |
| 31 | White Bison Project | 22,000 | |
| 32 | Agency-wide Unallocated | 8,515,100 | |
| 33 | Increase | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | | Items | |
| 1 | | | | |
| 2 | | | | |
| 3 | Parole Board | | 208,400 | 208,400 |
| 4 | Parole Board | 208,400 | | |
| 5 | Community Residential Centers | | 7,555,000 | 6,661,700 |
| 6 | Existing Community | 6,692,200 | | 893,300 |
| 7 | Residential Centers | | | |
| 8 | Nome Culturally Relevant CRC | 457,400 | | |
| 9 | Bethel Culturally Relevant | 65,200 | | |
| 10 | CRC | | | |
| 11 | Community Residential | 340,200 | | |
| 12 | Center Offender Supervision | | | |
| 13 | Out of State Contracts | | 7,599,200 | 7,599,200 |
| 14 | Out-of-State Contractual | 7,599,200 | | |
| 15 | Alternative Institutional | | 73,400 | 73,400 |
| 16 | Housing | | | |
| 17 | Alternative Institutional | 73,400 | | |
| 18 | Housing | | | |
| 19 | * * * * * | | * * * * * | |
| 20 | * * * * * Department of Education and Early Development * * * * * | | | |
| 21 | * * * * * | | * * * * * | |
| 22 | Executive Administration | | 12,234,400 | 1,418,500 |
| 23 | State Board of Education | 65,900 | | 10,815,900 |
| 24 | Commissioner's Office | 236,300 | | |
| 25 | Agency-wide Unallocated | -98,400 | | |
| 26 | Reduction | | | |
| 27 | Agency-wide Unallocated | 12,030,600 | | |
| 28 | Increase | | | |
| 29 | Teaching and Learning Support | | 52,476,300 | 2,510,400 |
| 30 | Special and Supplemental | 33,908,400 | | 49,965,900 |
| 31 | Services | | | |
| 32 | Quality Schools | 17,952,600 | | |
| 33 | Education Special Projects | 302,500 | | |

| | Appropriation | General | Other |
|----|--|-------------------|-----------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Teacher Certification | 312,800 | |
| 4 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 5 | balance on June 30, 2002, of the Department of Education and Early Development receipts | | |
| 6 | from teacher certification fees under AS 14.20.020(c). | | |
| 7 | Early Development | 34,742,500 | 3,766,600 30,975,900 |
| 8 | Child Nutrition | 12,621,200 | |
| 9 | Child Care Assistance & | 17,663,200 | |
| 10 | Licensing | | |
| 11 | Head Start Grants | 4,458,100 | |
| 12 | Alaska State Community | 1,331,900 | 28,700 1,303,200 |
| 13 | Service Commission | | |
| 14 | Alaska State Community | 1,331,900 | |
| 15 | Service Commission | | |
| 16 | Education Support Services | 1,580,600 | 867,700 712,900 |
| 17 | Administrative Services | 557,500 | |
| 18 | Information Services | 274,600 | |
| 19 | District Support Services | 435,700 | |
| 20 | Educational Facilities | 312,800 | |
| 21 | Support | | |
| 22 | Alyeska Central School | 2,479,200 | 2,479,200 |
| 23 | It is the intent of the legislature that Alyeska Central School adopt course fees for its summer | | |
| 24 | school program that will encourage high school students to complete required course | | |
| 25 | assignments and to help offset the cost of course materials and instruction. It is also the intent | | |
| 26 | of the legislature that Alyeska Central School provide a partial fee refund upon successful | | |
| 27 | course completion. | | |
| 28 | Alyeska Central School | 2,479,200 | |
| 29 | Commissions and Boards | 648,700 | 218,300 430,400 |
| 30 | Professional Teaching | 96,100 | |
| 31 | Practices Commission | | |
| 32 | Alaska State Council on the | 552,600 | |
| 33 | Arts | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Kotzebue Technical Center | | 436,900 | 211,500 |
| 4 | Operations Grant | | | 225,400 |
| 5 | Kotzebue Technical Center | 436,900 | | |
| 6 | Operations Grant | | | |
| 7 | Alaska Vocational Technical | | 3,283,800 | 1,517,700 |
| 8 | Center Operations | | | 1,766,100 |
| 9 | It is the intent of the legislature that the \$75.0 personal services and travel reduction not result | | | |
| 10 | in the cancellation or delay of the Certified Nurse Assistant Training Program offered by the | | | |
| 11 | Alaska Vocational Technical Center. | | | |
| 12 | Alaska Vocational Technical | 3,283,800 | | |
| 13 | Center Operations | | | |
| 14 | Mt. Edgecumbe Boarding School | | 2,053,400 | 1,113,000 |
| 15 | Mt. Edgecumbe Boarding | 2,053,400 | | 940,400 |
| 16 | School | | | |
| 17 | State Facilities Maintenance | | 921,900 | 114,200 |
| 18 | State Facilities Maintenance | 781,600 | | 807,700 |
| 19 | EED State Facilities Rent | 140,300 | | |
| 20 | Alaska Library and Museums | | 3,523,000 | 2,426,100 |
| 21 | Library Operations | 2,537,900 | | 1,096,900 |
| 22 | Archives | 336,200 | | |
| 23 | Museum Operations | 648,900 | | |
| 24 | Alaska Postsecondary | | 4,591,400 | 678,200 |
| 25 | Education Commission | | | 3,913,200 |
| 26 | Program Administration | 650,200 | | |
| 27 | Student Loan Operations | 3,263,000 | | |
| 28 | WWAMI Medical Education | 678,200 | | |
| 29 | * * * * * | | * * * * * | |
| 30 | * * * * * Department of Environmental Conservation * * * * * | | | |
| 31 | * * * * * | | * * * * * | |
| 32 | Commissioner's Office | | 2,216,200 | 538,600 |
| 33 | Office of the Commissioner | 186,900 | | 1,677,600 |

| | Appropriation | General | Other |
|----|---|------------------|------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Agency-wide Unallocated | 2,029,300 | |
| 4 | Increase | | |
| 5 | Administration | 1,400,400 | 370,700 |
| 6 | Administrative Services | 1,400,400 | |
| 7 | Environmental Health | 5,972,400 | 2,625,300 |
| 8 | Environmental Health | 118,600 | |
| 9 | Director | | |
| 10 | Food Safety & Sanitation | 1,615,700 | |
| 11 | Laboratory Services | 980,400 | |
| 12 | Drinking Water | 1,800,200 | |
| 13 | Solid Waste Management | 537,100 | |
| 14 | Statewide Public Services | 920,400 | |
| 15 | Non-Point Source Pollution | 771,900 | 771,900 |
| 16 | Control | | |
| 17 | Non-Point Source Pollution | 771,900 | |
| 18 | Control | | |
| 19 | The Legislature intends that a total of \$750,000 will be transferred from DEC to the | | |
| 20 | Department of Natural Resources as follows: | | |
| 21 | \$250,000 to the Division of Forestry for Forest Practices Act activities; | | |
| 22 | \$500,000 to the new BRU--Natural Resource Conservation and Development Board. | | |
| 23 | Spill Prevention and Response | 7,154,300 | 7,154,300 |
| 24 | Spill Prevention and | 91,100 | |
| 25 | Response Director | | |
| 26 | Contaminated Sites Program | 3,279,400 | |
| 27 | Industry Preparedness and | 1,562,200 | |
| 28 | Pipeline Operations | | |
| 29 | Prevention and Emergency | 1,415,000 | |
| 30 | Response | | |
| 31 | Response Fund Administration | 806,600 | |
| 32 | Local Emergency Planning | 146,800 | 146,800 |
| 33 | Committees | | |

| | Appropriation | General | Other | |
|----|---|-------------------|-------------------|--|
| | Allocations | Funds | Funds | |
| | Items | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Local Emergency Planning | 146,800 | | |
| 4 | Committees | | | |
| 5 | Facility Construction and | 2,630,600 | 467,000 | |
| 6 | Operations | | 2,163,600 | |
| 7 | Facility Construction and | 2,630,600 | | |
| 8 | Operations | | | |
| 9 | * * * * * | * * * * * | | |
| 10 | * * * * * Department of Fish and Game * * * * * | | | |
| 11 | * * * * * | * * * * * | | |
| 12 | Commissioner's Office | 6,400,900 | 1,069,800 | |
| 13 | Commissioner's Office | 395,600 | | |
| 14 | Agency-wide Unallocated | -668,600 | | |
| 15 | Reduction | | | |
| 16 | Agency-wide Unallocated | 6,673,900 | | |
| 17 | Increase | | | |
| 18 | Commercial Fisheries | 22,191,000 | 11,267,700 | |
| 19 | Southeast Region Fisheries | 2,482,400 | | |
| 20 | Management | | | |
| 21 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 22 | balance on June 30, 2002, of the Department of Fish and Game receipts from commercial | | | |
| 23 | fisheries test fishing operations receipts under AS 16.05.050(a)(15). | | | |
| 24 | Central Region Fisheries | 2,819,600 | | |
| 25 | Management | | | |
| 26 | AYK Region Fisheries | 1,926,700 | | |
| 27 | Management | | | |
| 28 | Westward Region Fisheries | 3,565,100 | | |
| 29 | Management | | | |
| 30 | Headquarters Fisheries | 1,830,300 | | |
| 31 | Management | | | |
| 32 | Fisheries Development | 1,033,400 | | |
| 33 | Commercial Fisheries | 7,568,200 | | |

| | | Appropriation | General | Other |
|----|-------------------------------------|----------------------|----------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Special Projects | | | |
| 4 | Commercial Fish Capital | 854,100 | | |
| 5 | Improvement Position Costs | | | |
| 6 | Commercial Fish EVOS | 111,200 | | |
| 7 | Restoration Projects | | | |
| 8 | Sport Fisheries | 12,859,500 | 9,000 | 12,850,500 |
| 9 | Sport Fisheries | 10,817,500 | | |
| 10 | Sport Fisheries Special | 2,042,000 | | |
| 11 | Projects | | | |
| 12 | Crystal Lake Hatchery | 86,700 | | 86,700 |
| 13 | Crystal Lake Hatchery | 86,700 | | |
| 14 | Wildlife Conservation | 12,474,500 | 14,500 | 12,460,000 |
| 15 | Wildlife Conservation | 7,785,000 | | |
| 16 | Wildlife Conservation | 2,266,400 | | |
| 17 | Restoration Program | | | |
| 18 | Wildlife Conservation | 2,010,400 | | |
| 19 | Special Projects | | | |
| 20 | Wildlife Conservation | 71,500 | | |
| 21 | Capital Improvement | | | |
| 22 | Position Costs | | | |
| 23 | Wildlife Conservation EVOS | 246,400 | | |
| 24 | Restoration Projects | | | |
| 25 | Assert/Protect State's | 94,800 | | |
| 26 | Rights | | | |
| 27 | Administration and Support | 3,269,800 | 959,100 | 2,310,700 |
| 28 | Public Communications | 61,700 | | |
| 29 | Administrative Services | 2,387,400 | | |
| 30 | Boards of Fisheries and Game | 570,000 | | |
| 31 | Advisory Committees | 250,700 | | |
| 32 | State Facilities Maintenance | 572,500 | 81,800 | 490,700 |
| 33 | State Facilities Maintenance | 454,000 | | |

| | | Appropriation | General | Other |
|----|-------------------------------------|---|------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Fish and Game State | 118,500 | | |
| 4 | Facilities Rent | | | |
| 5 | Subsistence | | 516,600 | 1,453,900 |
| 6 | Subsistence | 100,800 | | |
| 7 | Research & Monitoring | 639,700 | | |
| 8 | Subsistence Special Projects | 1,063,900 | | |
| 9 | Subsistence EVOS | 166,100 | | |
| 10 | Restoration Projects | | | |
| 11 | Habitat | | 934,000 | 4,620,200 |
| 12 | Habitat | 2,434,300 | | |
| 13 | Habitat Special Projects | 1,490,800 | | |
| 14 | Exxon Valdez Restoration | 1,629,100 | | |
| 15 | Commercial Fisheries Entry | | 1,358,300 | 1,358,300 |
| 16 | Commission | | | |
| 17 | Commercial Fisheries Entry | 1,358,300 | | |
| 18 | Commission | | | |
| 19 | | * * * * * | * * * * * | |
| 20 | | * * * * * Office of the Governor * * * * * | | |
| 21 | | * * * * * | * * * * * | |
| 22 | Commissions/Special Offices | | 614,300 | 58,000 |
| 23 | Human Rights Commission | 672,300 | | |
| 24 | Executive Operations | | 3,877,800 | 6,600 |
| 25 | Executive Office | 3,011,900 | | |
| 26 | Governor's House | 156,800 | | |
| 27 | Contingency Fund | 184,500 | | |
| 28 | Lieutenant Governor | 402,200 | | |
| 29 | Equal Employment Opportunity | 129,000 | | |
| 30 | Office of the Governor State | | 204,200 | |
| 31 | Facilities Rent | | | |
| 32 | Governor's Office State | 204,200 | | |
| 33 | Facilities Rent | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Office of Management and | | 742,000 | 742,000 |
| 4 | Budget | | | |
| 5 | Office of Management and | 742,000 | | |
| 6 | Budget | | | |
| 7 | Governmental Coordination | | 2,132,200 | 679,200 |
| 8 | Governmental Coordination | 2,132,200 | | 1,453,000 |
| 9 | Elections | | 994,500 | 994,500 |
| 10 | Elections | 994,500 | | |
| 11 | Agencywide Reductions | | 541,500 | 372,900 |
| 12 | Agency-wide Unallocated | -375,600 | | 168,600 |
| 13 | Reduction | | | |
| 14 | Agency-wide Unallocated | 917,100 | | |
| 15 | Increase | | | |
| 16 | * * * * * | | * * * * * | |
| 17 | * * * * * Department of Health and Social Services * * * * * | | | |
| 18 | * * * * * | | * * * * * | |
| 19 | Commissioner's Office | | 24,419,600 | 6,061,800 |
| 20 | No money appropriated in this appropriation may be expended for an abortion that is not a | | | 18,357,800 |
| 21 | mandatory service required under AS 47.07.030(a). This statement is a statement of the | | | |
| 22 | purpose of this appropriation and is neither merely descriptive language nor a statement of | | | |
| 23 | legislative intent. | | | |
| 24 | Commissioner's Office | 400,900 | | |
| 25 | Agency-wide Unallocated | 18,613,600 | | |
| 26 | Increase | | | |
| 27 | Energy Assistance Program | 5,405,100 | | |
| 28 | Public Assistance | | 24,056,500 | 8,194,000 |
| 29 | Administration | | | 15,862,500 |
| 30 | Public Assistance | 2,917,600 | | |
| 31 | Administration | | | |
| 32 | Quality Control | 486,900 | | |
| 33 | Public Assistance Field | 11,494,800 | | |

| | | Appropriation | General | Other |
|----|----------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | Services | | | |
| 2 | Public Assistance Data | 2,140,300 | | |
| 3 | Processing | | | |
| 4 | Work Services | 7,016,900 | | |
| 5 | | | | |
| 6 | Medical Assistance | | 4,271,100 | 13,426,400 |
| 7 | Administration | | | |
| 8 | Medical Assistance | 945,200 | | |
| 9 | Administration | | | |
| 10 | Medicaid State Programs | 8,586,000 | | |
| 11 | Health Purchasing Group | 7,495,600 | | |
| 12 | Certification and Licensing | 503,000 | | |
| 13 | Hearings and Appeals | 167,700 | | |
| 14 | | | | |
| 15 | Fraud Investigation | | 262,500 | 300,000 |
| 16 | Fraud Investigation | 562,500 | | |
| 17 | Purchased Services | | 4,658,100 | 6,178,000 |
| 18 | Family Preservation | 4,016,600 | | |
| 19 | Residential Child Care | 6,819,500 | | |
| 20 | Family and Youth Services | | 5,151,200 | 8,432,100 |
| 21 | Front Line Social Workers | 10,851,800 | | |
| 22 | Family and Youth Services | 2,182,300 | | |
| 23 | Management | | | |
| 24 | Family and Youth Services | 549,200 | | |
| 25 | Training | | | |
| 26 | Balloon Project | | 696,000 | 696,000 |
| 27 | Balloon Project | 696,000 | | |
| 28 | Juvenile Justice | | 13,367,500 | 2,179,600 |
| 29 | McLaughlin Youth Center | 5,473,200 | | |
| 30 | Fairbanks Youth Facility | 1,295,000 | | |
| 31 | Nome Youth Facility | 315,400 | | |
| 32 | Johnson Youth Center | 1,149,800 | | |
| 33 | Bethel Youth Facility | 1,015,000 | | |

| | | Appropriation | General | Other |
|----|----------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Mat-Su Youth Facility | 660,200 | | |
| 4 | Ketchikan Regional Youth | 512,100 | | |
| 5 | Facility | | | |
| 6 | Delinquency Prevention | 1,294,400 | | |
| 7 | Probation Services | 3,832,000 | | |
| 8 | Children's Trust Programs | | 258,700 | 258,700 |
| 9 | Children's Trust Programs | 258,700 | | |
| 10 | Human Services Community | | 575,300 | 92,400 |
| 11 | Matching Grant | | | 482,900 |
| 12 | Human Services Community | 575,300 | | |
| 13 | Matching Grant | | | |
| 14 | State Health Services | | 50,895,400 | 11,514,300 |
| 15 | Nursing | 8,847,300 | | |
| 16 | Women, Infants and Children | 9,819,300 | | |
| 17 | Maternal, Child, and Family | 6,952,400 | | |
| 18 | Health | | | |
| 19 | Healthy Families | 558,300 | | |
| 20 | Public Health | 1,485,600 | | |
| 21 | Administrative Services | | | |
| 22 | Epidemiology | 5,678,500 | | |
| 23 | Bureau of Vital Statistics | 864,900 | | |
| 24 | Health Information & System | 311,600 | | |
| 25 | Support | | | |
| 26 | Community Health/Emergency | 8,069,900 | | |
| 27 | Medical Services | | | |
| 28 | Community Health Grants | 2,699,000 | | |
| 29 | Emergency Medical Services | 792,000 | | |
| 30 | Grants | | | |
| 31 | State Medical Examiner | 555,500 | | |
| 32 | Infant Learning Program | 472,200 | | |
| 33 | Grants | | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|----------------------|------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Public Health Laboratories | 2,208,500 | | |
| 4 | Tobacco Prevention and | 1,580,400 | | |
| 5 | Control | | | |
| 6 | Alcohol and Drug Abuse | | 4,226,000 | 7,873,500 |
| 7 | Services | | | |
| 8 | Alcohol and Drug Abuse | 500,300 | | |
| 9 | Administration | | | |
| 10 | Alcohol Safety Action | 687,600 | | |
| 11 | Program (ASAP) | | | |
| 12 | Alcohol and Drug Abuse | 5,372,300 | | |
| 13 | Treatment Grants | | | |
| 14 | AK Fetal Alcohol Syndrome | 2,894,600 | | |
| 15 | Program | | | |
| 16 | Community Action Prevention | 2,498,500 | | |
| 17 | & Intervention Grants | | | |
| 18 | Rural Services and Suicide | 146,200 | | |
| 19 | Prevention | | | |
| 20 | Community Mental Health Grants | | 2,446,800 | 2,446,800 |
| 21 | General Community Mental | 28,800 | | |
| 22 | Health Grants | | | |
| 23 | Psychiatric Emergency | 604,400 | | |
| 24 | Services | | | |
| 25 | Services to the Chronically | 949,800 | | |
| 26 | Mentally Ill | | | |
| 27 | Designated Evaluation and | 326,200 | | |
| 28 | Treatment | | | |
| 29 | Services for Seriously | 537,600 | | |
| 30 | Emotionally Disturbed Youth | | | |
| 31 | Community Developmental | | 21,500 | 376,800 |
| 32 | Disabilities Grants | | | |
| 33 | Community Developmental | 398,300 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Disabilities Grants | | | |
| 4 | Institutions and | 6,751,000 | 122,500 | 6,628,500 |
| 5 | Administration | | | |
| 6 | Mental Health/Developmental | 2,013,700 | | |
| 7 | Disabilities Administration | | | |
| 8 | Alaska Psychiatric Institute | 4,737,300 | | |
| 9 | Mental Health Trust Boards | 850,600 | | 850,600 |
| 10 | Alaska Mental Health Board | 9,600 | | |
| 11 | Governor's Council on | 841,000 | | |
| 12 | Disabilities and Special | | | |
| 13 | Education | | | |
| 14 | Administrative Services | 2,966,800 | 1,329,700 | 1,637,100 |
| 15 | Personnel and Payroll | 726,100 | | |
| 16 | Administrative Support | 1,665,300 | | |
| 17 | Services | | | |
| 18 | Health Planning & | 449,800 | | |
| 19 | Facilities Management | | | |
| 20 | Audit | 125,600 | | |
| 21 | Facilities Maintenance | 1,497,700 | 203,500 | 1,294,200 |
| 22 | Facilities Maintenance | 1,163,300 | | |
| 23 | HSS State Facilities Rent | 334,400 | | |
| 24 | * * * * * | | * * * * * | |
| 25 | * * * * * Department of Labor and Workforce Development * * * * * | | | |
| 26 | * * * * * | | * * * * * | |
| 27 | Office of the Commissioner | 6,393,200 | 726,500 | 5,666,700 |
| 28 | Commissioner's Office | 306,300 | | |
| 29 | Agency-wide Unallocated | 6,086,900 | | |
| 30 | Increase | | | |
| 31 | Employment Security | 31,323,500 | 1,049,300 | 30,274,200 |
| 32 | Employment Services | 8,237,800 | | |
| 33 | Unemployment Insurance | 8,094,800 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Job Training Programs | 13,771,000 | | |
| 4 | Adult Basic Education | 1,219,900 | | |
| 5 | Administrative Services | | 588,700 | 5,626,900 |
| 6 | DOL State Facilities Rent | 110,900 | | |
| 7 | Data Processing | 2,903,600 | | |
| 8 | Management Services | 1,388,300 | | |
| 9 | Labor Market Information | 1,812,800 | | |
| 10 | Human Resources Investment | | 337,300 | 337,300 |
| 11 | Council | | | |
| 12 | Alaska Human Resources | 337,300 | | |
| 13 | Investment Council | | | |
| 14 | Alaska Labor Relations Agency | | 153,900 | |
| 15 | Alaska Labor Relations | 153,900 | | |
| 16 | Agency | | | |
| 17 | Workers' Compensation | | 78,100 | 3,118,900 |
| 18 | Fishermens Fund | 590,500 | | |
| 19 | Workers' Compensation | 1,174,400 | | |
| 20 | Second Injury Fund | 1,432,100 | | |
| 21 | Labor Standards and Safety | | 1,180,400 | 1,686,700 |
| 22 | Wage and Hour Administration | 619,800 | | |
| 23 | Mechanical Inspection | 633,800 | | |
| 24 | Occupational Safety and | 1,564,700 | | |
| 25 | Health | | | |
| 26 | Alaska Safety Advisory | 48,800 | | |
| 27 | Council | | | |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 29 | balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska | | | |
| 30 | Safety Advisory Council receipts under AS 18.60.840. | | | |
| 31 | Vocational Rehabilitation | | 1,864,400 | 8,518,600 |
| 32 | Client Services | 5,533,300 | | |
| 33 | Federal Training Grant | 25,300 | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|----------------------|--------------------------|------------------|
| | | Allocations | Funds | Funds |
| | | | | |
| 3 | Vocational Rehabilitation | 662,200 | | |
| 4 | Administration | | | |
| 5 | Independent Living | 716,800 | | |
| 6 | Rehabilitation | | | |
| 7 | Disability Determination | 2,307,400 | | |
| 8 | Special Projects | 794,900 | | |
| 9 | Assistive Technology | 255,500 | | |
| 10 | Americans With Disabilities | 87,600 | | |
| 11 | Act (ADA) | | | |
| 12 | | ***** | ***** | |
| 13 | | ***** | Department of Law | ***** |
| 14 | | ***** | ***** | |
| 15 | Office of the Attorney General | | 2,255,500 | 1,181,300 |
| 16 | Office of the Attorney | 155,200 | | |
| 17 | General | | | |
| 18 | Agency-wide Unallocated | -227,300 | | |
| 19 | Reduction | | | |
| 20 | Agency-wide Unallocated | 2,327,600 | | |
| 21 | Increase | | | |
| 22 | Criminal Division | | 7,071,600 | 6,101,700 |
| 23 | First Judicial District | 567,800 | | |
| 24 | Second Judicial District | 397,100 | | |
| 25 | Third Judicial District: | 1,642,500 | | |
| 26 | Anchorage | | | |
| 27 | Third Judicial District: | 1,110,200 | | |
| 28 | Outside Anchorage | | | |
| 29 | Fourth Judicial District | 1,415,300 | | |
| 30 | Criminal Justice Litigation | 777,200 | | |
| 31 | Criminal Appeals/Special | 1,274,000 | | |
| 32 | Litigation Component | | | |
| 33 | Unallocated Reduction | -112,500 | | |

| | Appropriation | General | Other |
|----|--|-------------------|------------------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | The unallocated reduction in this appropriation is not a department-wide, agency-wide, or | | |
| 4 | branch-wide unallocated reduction and may not be allocated to other appropriations made in | | |
| 5 | this section. | | |
| 6 | Civil Division | 10,981,300 | 3,260,200 |
| 7 | Deputy Attorney General's | 90,100 | |
| 8 | Office | | |
| 9 | Collections and Support | 856,400 | |
| 10 | Commercial Section | 900,500 | |
| 11 | Environmental Law | 558,500 | |
| 12 | Fair Business Practices | 770,900 | |
| 13 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 14 | balance on June 30, 2002, of designated program receipts and general fund program receipts | | |
| 15 | of the Department of Law, fair business practices section. | | |
| 16 | Governmental Affairs Section | 1,598,300 | |
| 17 | Human Services Section | 1,784,200 | |
| 18 | Legislation/Regulations | 230,900 | |
| 19 | Natural Resources | 590,200 | |
| 20 | Oil, Gas and Mining | 1,313,500 | |
| 21 | Special Litigation | 1,089,500 | |
| 22 | Transportation Section | 964,700 | |
| 23 | Timekeeping and Support | 346,100 | |
| 24 | Unallocated Reduction | -112,500 | |
| 25 | The unallocated reduction in this appropriation is not a department-wide, agency-wide, or | | |
| 26 | branch-wide unallocated reduction and may not be allocated to other appropriations made in | | |
| 27 | this section. | | |
| 28 | Statehood Defense | 501,500 | 501,500 |
| 29 | Statehood Defense | 501,500 | |
| 30 | Oil and Gas Litigation and | 1,889,200 | 1,224,500 |
| 31 | Legal Services | | 664,700 |
| 32 | Oil & Gas Litigation | 1,955,300 | |
| 33 | Oil & Gas Legal Services | 133,000 | |

| | Appropriation | General | Other |
|----|--|--|------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Unallocated Reduction | -199,100 | |
| 4 | The unallocated reduction in this appropriation is not a department-wide, agency-wide, or | | |
| 5 | branch-wide unallocated reduction and may not be allocated to other appropriations made in | | |
| 6 | this section. | | |
| 7 | Administration and Support | 576,800 | 265,500 |
| 8 | Administrative Services | 576,800 | |
| 9 | * * * * * | | * * * * * |
| 10 | * * * * * | Department of Military and Veterans Affairs | |
| 11 | * * * * * | | * * * * * |
| 12 | Commissioner's Office | 2,340,900 | 844,500 |
| 13 | Office of the Commissioner | 774,400 | |
| 14 | Agency-wide Unallocated | 1,566,500 | |
| 15 | Increase | | |
| 16 | Disaster Planning and Control | 2,062,900 | 312,400 |
| 17 | Disaster Planning & Control | 2,062,900 | |
| 18 | Local Emergency Planning | 221,900 | 31,400 |
| 19 | Committee Grants | | |
| 20 | Local Emergency Planning | 221,900 | |
| 21 | Committee | | |
| 22 | Alaska National Guard | 10,623,300 | 2,143,100 |
| 23 | National Guard Military | 244,800 | |
| 24 | Headquarters | | |
| 25 | Army Guard Facilities | 5,337,300 | |
| 26 | Maintenance | | |
| 27 | Air Guard Facilities | 2,630,900 | |
| 28 | Maintenance | | |
| 29 | State Active Duty | 144,000 | |
| 30 | Alaska Military Youth | 2,149,900 | |
| 31 | Academy | | |
| 32 | Starbase | 116,400 | |
| 33 | Alaska National Guard Benefits | 125,300 | 125,300 |

| | Appropriation | General | Other |
|----|--|------------------|------------------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Educational Benefits | 125,300 | |
| 4 | Veterans' Affairs | 290,700 | 290,700 |
| 5 | Veterans' Services | 290,700 | |
| 6 | * * * * * | * * * * * | |
| 7 | * * * * * Department of Natural Resources * * * * * | | |
| 8 | * * * * * | * * * * * | |
| 9 | Commissioner's Office | 3,912,000 | 1,735,500 |
| 10 | Commissioner's Office | 252,500 | |
| 11 | Agency-wide Unallocated | -154,400 | |
| 12 | Reduction | | |
| 13 | Agency-wide Unallocated | 3,813,900 | |
| 14 | Increase | | |
| 15 | Management and Administration | 1,694,700 | 672,900 |
| 16 | Administrative Services | 967,900 | |
| 17 | Public Services Office | 175,000 | |
| 18 | Trustee Council Projects | 551,800 | |
| 19 | Information/Data Management | 2,882,800 | 1,007,500 |
| 20 | Recorder's Office/Uniform | 1,370,600 | |
| 21 | Commercial Code | | |
| 22 | Information Resource | 1,137,400 | |
| 23 | Management | | |
| 24 | Interdepartmental Data | 374,800 | |
| 25 | Processing Chargeback | | |
| 26 | Resource Development | 337,500 | 337,500 |
| 27 | Development - Special | 225,000 | |
| 28 | Projects | | |
| 29 | Emergency Firefighters | 112,500 | |
| 30 | Non-Emergency Projects | | |
| 31 | Forestry Management and | 4,377,500 | 3,059,400 |
| 32 | Development | | 1,318,100 |
| 33 | Forest Management and | 4,377,500 | |

| | Appropriation | General | Other |
|----|---|------------------|------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 3 | Development | | |
| 4 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 5 | balance on June 30, 2002, of the timber receipts account (AS 38.05.110). | | |
| 6 | It is the intent of the legislature that the general fund reduction in Forestry Management and | | |
| 7 | Development is not to be used for reductions in the Forest Practices or the Fire Preparedness | | |
| 8 | activities. | | |
| 9 | Oil and Gas Development | 5,346,000 | 1,863,500 |
| 10 | Oil & Gas Development | 2,566,400 | 3,482,500 |
| 11 | It is the intent of the legislature that the division allocate the general fund incremental funding | | |
| 12 | between the requesting components to maximize the State's revenue enhancement. | | |
| 13 | Pipeline Coordinator | 1,770,500 | |
| 14 | Gas Pipeline Office | 1,009,100 | |
| 15 | Minerals, Land, and Water | 7,888,800 | 4,371,400 |
| 16 | Development | | 3,517,400 |
| 17 | Geological Development | 1,862,400 | |
| 18 | Water Development | 615,600 | |
| 19 | Claims, Permits & Leases | 3,327,900 | |
| 20 | Land Sales & Municipal | 1,371,200 | |
| 21 | Entitlements | | |
| 22 | Title Acquisition & Defense | 494,000 | |
| 23 | Director's Office/Mining, | 217,700 | |
| 24 | Land, & Water | | |
| 25 | Parks and Recreation | 4,328,200 | 1,746,300 |
| 26 | Management | | 2,581,900 |
| 27 | State Historic Preservation | 607,300 | |
| 28 | Program | | |
| 29 | Parks Management | 2,804,800 | |
| 30 | Parks & Recreation Access | 916,100 | |
| 31 | Agricultural Development | 1,675,100 | 7,200 |
| 32 | Agricultural Development | 537,900 | 1,667,900 |
| 33 | North Latitude Plant | 1,137,200 | |

| | | Appropriation | General | Other |
|----|--------------------------------------|------------------------------------|------------------|------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Material Center | | | |
| 4 | Agricultural Revolving Loan | | 334,700 | 334,700 |
| 5 | Program Administration | | | |
| 6 | Agriculture Revolving Loan | 334,700 | | |
| 7 | Program Administration | | | |
| 8 | RS2477 Navigability | | 87,700 | 87,700 |
| 9 | Assertions & Litigation | | | |
| 10 | Support | | | |
| 11 | RS 2477/Navigability | 87,700 | | |
| 12 | Assertions and Litigation | | | |
| 13 | Support | | | |
| 14 | Facilities Maintenance | | 1,159,600 | 617,400 |
| 15 | Facilities Maintenance | 495,000 | | 542,200 |
| 16 | Fairbanks Office Building | 46,600 | | |
| 17 | Chargeback | | | |
| 18 | DNR State Facilities Rent | 618,000 | | |
| 19 | Fire Suppression | | 3,848,100 | 1,453,300 |
| 20 | Fire Suppression | 3,848,100 | | 2,394,800 |
| 21 | Natural Resource Conservation | | 265,200 | 265,200 |
| 22 | and Development Board | | | |
| 23 | Conservation and | 51,500 | | |
| 24 | Development Board | | | |
| 25 | Grants to Soil and Water | 213,700 | | |
| 26 | Conservation Districts | | | |
| 27 | * * * * * | | * * * * * | |
| 28 | * * * * * | Department of Public Safety | * * * * * | |
| 29 | * * * * * | | * * * * * | |
| 30 | Office of the Commissioner | | 4,883,200 | 3,426,100 |
| 31 | Commissioner's Office | 255,400 | | 1,457,100 |
| 32 | Agency-wide Unallocated | -753,800 | | |
| 33 | Reduction | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Agency-wide Unallocated | 5,381,600 | | |
| 4 | Increase | | | |
| 5 | Fish and Wildlife Protection | | 8,052,700 | 7,237,500 |
| 6 | Enforcement and | 5,328,500 | | |
| 7 | Investigative Services Unit | | | |
| 8 | Director's Office | 120,200 | | |
| 9 | Aircraft Section | 1,171,700 | | |
| 10 | Marine Enforcement | 1,432,300 | | |
| 11 | Fire Prevention | | 1,475,500 | 744,100 |
| 12 | Fire Prevention Operations | 999,000 | | |
| 13 | Fire Service Training | 476,500 | | |
| 14 | Alaska Fire Standards Council | | | 731,400 |
| 15 | Alaska Fire Standards | 100,600 | | |
| 16 | Council | | | |
| 17 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 18 | balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | | |
| 19 | Alaska State Troopers | | 6,928,500 | 3,774,600 |
| 20 | Special Projects | 1,651,600 | | |
| 21 | Criminal Investigations | 1,411,200 | | |
| 22 | Bureau | | | |
| 23 | Director's Office | 309,400 | | |
| 24 | Judicial Services-Anchorage | 939,800 | | |
| 25 | Prisoner Transportation | 664,600 | | |
| 26 | Search and Rescue | 165,700 | | |
| 27 | Rural Trooper Housing | 320,800 | | |
| 28 | Narcotics Task Force | 1,465,400 | | |
| 29 | Alaska State Trooper | | 17,096,800 | 16,495,500 |
| 30 | Detachments | | | 601,300 |
| 31 | Alaska State Trooper | 17,096,800 | | |
| 32 | Detachments | | | |
| 33 | Village Public Safety Officer | | 3,989,700 | 3,989,700 |

| | Appropriation | General | Other |
|---|----------------------|------------------|------------------|
| | Allocations | Funds | Funds |
| Program | | | |
| Contracts | 2,879,300 | | |
| Support | 985,400 | | |
| Administration | 125,000 | | |
| Alaska Police Standards | | 435,100 | 435,100 |
| Council | | | |
| Alaska Police Standards | 435,100 | | |
| Council | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| Violent Crimes Compensation | | 712,900 | 712,900 |
| Board | | | |
| Violent Crimes Compensation | 712,900 | | |
| Board | | | |
| Council on Domestic Violence | | 4,398,800 | 277,700 |
| and Sexual Assault | | | 4,121,100 |
| Council on Domestic | 4,398,800 | | |
| Violence and Sexual Assault | | | |
| Batterers Intervention Program | | 144,000 | 54,000 |
| Batterers Intervention | 144,000 | | |
| Program | | | |
| Statewide Support | | 4,000,600 | 1,988,200 |
| Training Academy | 668,200 | | |
| Administrative Services | 520,100 | | |
| Alaska Wing Civil Air Patrol | 226,400 | | |
| Alaska Public Safety | 941,200 | | |
| Information Network | | | |
| Alaska Criminal Records and | 1,644,700 | | |
| Identification | | | |

33 The amount appropriated by this appropriation includes the unexpended and unobligated

| | Appropriation | General | Other |
|----|---|------------------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | balance on June 30, 2002, of the receipts collected by the Department of Public Safety from | | |
| 4 | the Alaska automated fingerprint system under AS 44.41.025(b). | | |
| 5 | Laboratory Services | 1,157,000 | 1,092,400 |
| 6 | Laboratory Services | 1,157,000 | |
| 7 | Statewide Facility Maintenance | 274,000 | 274,000 |
| 8 | Facility Maintenance | 274,000 | |
| 9 | DPS State Facilities Rent | 54,800 | 54,800 |
| 10 | DPS State Facilities Rent | 54,800 | |
| 11 | Victims for Justice | 110,700 | 110,700 |
| 12 | Victims for Justice | 110,700 | |
| 13 | * * * * * | * * * * * | |
| 14 | * * * * * | Department of Revenue | * * * * * |
| 15 | * * * * * | * * * * * | |
| 16 | Child Support Enforcement | 8,448,000 | 53,400 |
| 17 | Child Support Enforcement | 8,448,000 | |
| 18 | Alcohol Beverage Control Board | 326,800 | 326,800 |
| 19 | Alcohol Beverage Control | 326,800 | |
| 20 | Board | | |
| 21 | Municipal Bond Bank Authority | 235,300 | 235,300 |
| 22 | Municipal Bond Bank | 235,300 | |
| 23 | Authority | | |
| 24 | PFC Custody and Management | 19,613,600 | 19,613,600 |
| 25 | Fees | | |
| 26 | PFC Custody and Management | 19,613,600 | |
| 27 | Fees | | |
| 28 | Anchorage State Office | 552,600 | 552,600 |
| 29 | Building | | |
| 30 | Anchorage State Office | 552,600 | |
| 31 | Building | | |
| 32 | Alaska Mental Health Trust | 159,300 | 159,300 |
| 33 | Authority | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Mental Health Trust | 159,300 | | |
| 4 | Authority | | | |
| 5 | Revenue Operations | | 6,141,800 | 3,434,500 |
| 6 | Treasury Management | 1,592,600 | | |
| 7 | Alaska State Pension | 1,517,000 | | |
| 8 | Investment Board | | | |
| 9 | Tax Division | 3,032,200 | | |
| 10 | ASPIB Bank Custody and | | 12,561,100 | 12,561,100 |
| 11 | Management Fees | | | |
| 12 | ASPIB Bank Custody and | 12,561,100 | | |
| 13 | Management Fees | | | |
| 14 | Administration and Support | | 6,726,700 | 734,200 |
| 15 | Commissioner's Office | 442,000 | | |
| 16 | Administrative Services | 531,100 | | |
| 17 | REV State Facilities Rent | 100,300 | | |
| 18 | Agency-wide Unallocated | -60,300 | | |
| 19 | Reduction | | | |
| 20 | The general fund/program receipts portion of this unallocated reduction is to be spread among | | | |
| 21 | the Alcohol Beverage Control Board, Treasury Management and Tax Division only. | | | |
| 22 | Agency-wide Unallocated | 5,713,600 | | |
| 23 | Increase | | | |
| 24 | Permanent Fund Dividend | | 2,371,400 | 2,371,400 |
| 25 | Permanent Fund Dividend | 2,371,400 | | |
| 26 | * * * * * | | * * * * * | |
| 27 | * * * * * Department of Transportation/Public Facilities * * * * * | | | |
| 28 | * * * * * | | * * * * * | |
| 29 | Commissioner's Office | | 11,463,800 | 5,034,500 |
| 30 | Commissioner's Office | 433,700 | | |
| 31 | Agency-wide Unallocated | 11,030,100 | | |
| 32 | Increase | | | |
| 33 | Administration and Support | | 7,625,600 | 2,869,500 |
| | | | | 4,756,100 |

| | | Appropriation | General | Other |
|----|-------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Contracting, Procurement | 221,100 | | |
| 4 | and Appeals | | | |
| 5 | Transportation Management | 153,000 | | |
| 6 | and Security | | | |
| 7 | Equal Employment and Civil | 300,200 | | |
| 8 | Rights | | | |
| 9 | Internal Review | 339,100 | | |
| 10 | Statewide Administrative | 800,100 | | |
| 11 | Services | | | |
| 12 | Statewide Information | 867,600 | | |
| 13 | Systems | | | |
| 14 | State Equipment Fleet | 1,182,600 | | |
| 15 | Administration | | | |
| 16 | Regional Administrative | 1,632,600 | | |
| 17 | Services | | | |
| 18 | Central Region Support | 365,100 | | |
| 19 | Services | | | |
| 20 | Northern Region Support | 482,200 | | |
| 21 | Services | | | |
| 22 | Southeast Region Support | 979,500 | | |
| 23 | Services | | | |
| 24 | Statewide Aviation | 302,500 | | |
| 25 | Planning | | 2,786,200 | 149,000 |
| 26 | Statewide Planning | 1,312,400 | | 2,637,200 |
| 27 | Central Region Planning | 593,400 | | |
| 28 | Northern Region Planning | 591,600 | | |
| 29 | Southeast Region Planning | 288,800 | | |
| 30 | Design and Engineering | | 17,238,000 | 643,700 |
| 31 | Services | | | 16,594,300 |
| 32 | Statewide Design and | 3,896,600 | | |
| 33 | Engineering Services | | | |

| | | Appropriation | General | Other |
|----|------------------------------------|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Central Design and | 5,617,900 | | |
| 4 | Engineering Services | | | |
| 5 | Northern Design and | 4,866,400 | | |
| 6 | Engineering Services | | | |
| 7 | Southeast Design and | 2,857,100 | | |
| 8 | Engineering Services | | | |
| 9 | Construction and Capital | 14,319,600 | 323,700 | 13,995,900 |
| 10 | Improvement Program Support | | | |
| 11 | Central Region Construction | 6,869,300 | | |
| 12 | and CIP Support | | | |
| 13 | Northern Region | 5,353,600 | | |
| 14 | Construction and CIP Support | | | |
| 15 | Southeast Region | 2,096,700 | | |
| 16 | Construction | | | |
| 17 | Statewide Facility | 5,929,000 | 4,000,000 | 1,929,000 |
| 18 | Maintenance and Operations | | | |
| 19 | Central Region Facilities | 1,550,600 | | |
| 20 | Northern Region Facilities | 3,417,900 | | |
| 21 | Southeast Region Facilities | 377,900 | | |
| 22 | Central Region Leasing and | 299,600 | | |
| 23 | Property Management | | | |
| 24 | Northern Region Leasing and | 283,000 | | |
| 25 | Property Management | | | |
| 26 | Traffic Signal Management | 671,400 | 671,400 | |
| 27 | Traffic Signal Management | 671,400 | | |
| 28 | State Equipment Fleet | 9,155,800 | | 9,155,800 |
| 29 | Central Region State | 3,537,500 | | |
| 30 | Equipment Fleet | | | |
| 31 | Northern Region State | 4,805,900 | | |
| 32 | Equipment Fleet | | | |
| 33 | Southeast Region State | 812,400 | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Equipment Fleet | | |
| 4 | Measurement Standards & | 2,184,500 | 883,200 |
| 5 | Commercial Vehicle Enforcement | | 1,301,300 |
| 6 | Measurement Standards & | 2,179,400 | |
| 7 | Commercial Vehicle | | |
| 8 | Enforcement | | |
| 9 | DOT State Facilities Rent | 5,100 | |
| 10 | Highways and Aviation | 38,613,800 | 32,485,800 |
| 11 | Central Region Highways and | 16,235,700 | |
| 12 | Aviation | | |
| 13 | It is the intent of the legislature that the amount of \$750,000 in Federal Receipts in the Central | | |
| 14 | Region Highways and Aviation Component be used by the department to provide | | |
| 15 | maintenance and operation of Mitchell Field at Adak during all or part of FY03. | | |
| 16 | Northern Region Highways | 17,842,900 | |
| 17 | and Aviation | | |
| 18 | Southeast Region Highways | 4,535,200 | |
| 19 | and Aviation | | |
| 20 | The appropriation for Highways and Aviation shall lapse into the general fund on August 31, | | |
| 21 | 2003. | | |
| 22 | Northern Region Road Openings | 139,700 | 139,700 |
| 23 | Northern Region Road | 139,700 | |
| 24 | Openings | | |
| 25 | It is the intent of the legislature to assure that the Northern Region highways are opened in the | | |
| 26 | spring and do not receive a disproportionate cut of service relative to other areas. Therefore, | | |
| 27 | funding for this purpose is being placed in a separate appropriation. | | |
| 28 | North Kenai Maintenance | 170,400 | 170,400 |
| 29 | Station | | |
| 30 | North Kenai Maintenance | 170,400 | |
| 31 | Station | | |
| 32 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 49) | | |

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 **Department of Administration**

| | | |
|----|---|---------------|
| 4 | Federal Receipts | 4,511,400 |
| 5 | General Fund Match | 645,900 |
| 6 | General Fund Receipts | 39,783,700 |
| 7 | General Fund/Program Receipts | 357,900 |
| 8 | Inter-Agency Receipts | 24,507,300 |
| 9 | Benefits Systems Receipts | 8,717,600 |
| 10 | FICA Administration Fund Account | 71,500 |
| 11 | Public Employees Retirement Fund | 2,837,100 |
| 12 | Surplus Property Revolving Fund | 204,800 |
| 13 | Teachers Retirement System Fund | 1,126,500 |
| 14 | Judicial Retirement System | 14,200 |
| 15 | National Guard Retirement System | 50,200 |
| 16 | Capital Improvement Project Receipts | 65,600 |
| 17 | Information Services Fund | 16,948,500 |
| 18 | Statutory Designated Program Receipts | 771,100 |
| 19 | Public Building Fund | 2,827,400 |
| 20 | Receipt Supported Services | 9,253,500 |
| 21 | Alaska Oil & Gas Conservation Commission Receipts | 2,023,100 |
| 22 | *** Total Agency Funding *** | \$114,717,300 |

23 **Department of Community and Economic Development**

| | | |
|----|-------------------------------|-----------|
| 24 | Federal Receipts | 702,600 |
| 25 | General Fund Match | 303,900 |
| 26 | General Fund Receipts | 2,839,000 |
| 27 | General Fund/Program Receipts | 9,400 |
| 28 | Inter-Agency Receipts | 2,223,900 |
| 29 | Veterans Revolving Loan Fund | 29,600 |
| 30 | Commercial Fishing Loan Fund | 1,525,800 |
| 31 | Real Estate Surety Fund | 126,500 |

| | | |
|----|---|--------------|
| 1 | Small Business Loan Fund | 1,800 |
| 2 | Capital Improvement Project Receipts | 158,600 |
| 3 | Mining Revolving Loan Fund | 2,600 |
| 4 | Child Care Facilities Revolving Loan Fund | 3,100 |
| 5 | Historical District Revolving Loan Fund | 1,200 |
| 6 | Fisheries Enhancement Revolving Loan Fund | 170,300 |
| 7 | Alternative Energy Revolving Loan Fund | 70,600 |
| 8 | Statutory Designated Program Receipts | 30,000 |
| 9 | Fishermen's Fund Income | 57,500 |
| 10 | International Trade and Business Endowment | 98,200 |
| 11 | Regulatory Commission of Alaska Receipts | 3,001,600 |
| 12 | Receipt Supported Services | 7,062,400 |
| 13 | Rural Development Initiative Fund | 21,500 |
| 14 | Small Business Economic Development Revolving Loan Fund | 20,900 |
| 15 | Business License Receipts | 950,000 |
| 16 | *** Total Agency Funding *** | \$19,411,000 |
| 17 | Department of Corrections | |
| 18 | Federal Receipts | 1,722,900 |
| 19 | General Fund Match | 64,800 |
| 20 | General Fund Receipts | 72,320,000 |
| 21 | General Fund/Program Receipts | 14,000 |
| 22 | Inter-Agency Receipts | 4,154,700 |
| 23 | Correctional Industries Fund | 2,075,300 |
| 24 | Capital Improvement Project Receipts | 108,500 |
| 25 | Statutory Designated Program Receipts | 982,800 |
| 26 | Receipt Supported Services | 1,580,500 |
| 27 | PFD Appropriations in lieu of Dividends to Criminals | 2,128,900 |
| 28 | *** Total Agency Funding *** | \$85,152,400 |
| 29 | Department of Education and Early Development | |
| 30 | Federal Receipts | 78,963,800 |
| 31 | General Fund Match | 2,228,000 |

| | | |
|----|---|---------------|
| 1 | General Fund Receipts | 12,598,200 |
| 2 | General Fund/Program Receipts | 44,700 |
| 3 | Inter-Agency Receipts | 18,632,500 |
| 4 | Donated Commodity/Handling Fee Account | 152,700 |
| 5 | Capital Improvement Project Receipts | 64,900 |
| 6 | Alaska Commission on Postsecondary Education Receipts | 4,134,100 |
| 7 | Statutory Designated Program Receipts | 783,300 |
| 8 | Art in Public Places Fund | 37,800 |
| 9 | Technical Vocational Education Program Receipts | 842,400 |
| 10 | Receipt Supported Services | 1,821,600 |
| 11 | *** Total Agency Funding *** | \$120,304,000 |
| 12 | Department of Environmental Conservation | |
| 13 | Federal Receipts | 6,003,100 |
| 14 | General Fund Match | 766,600 |
| 15 | General Fund Receipts | 2,750,400 |
| 16 | General Fund/Program Receipts | 484,600 |
| 17 | Inter-Agency Receipts | 430,900 |
| 18 | Commercial Fishing Loan Fund | 87,500 |
| 19 | Oil/Hazardous Response Fund | 6,771,300 |
| 20 | Capital Improvement Project Receipts | 1,172,700 |
| 21 | Alaska Clean Water Loan Fund | 234,700 |
| 22 | Storage Tank Assistance Fund | 486,100 |
| 23 | Clean Air Protection Fund | 49,100 |
| 24 | Alaska Drinking Water Fund | 267,600 |
| 25 | Receipt Supported Services | 788,000 |
| 26 | *** Total Agency Funding *** | \$20,292,600 |
| 27 | Department of Fish and Game | |
| 28 | Federal Receipts | 23,924,900 |
| 29 | General Fund Match | 342,600 |
| 30 | General Fund Receipts | 14,503,900 |
| 31 | General Fund/Program Receipts | 6,000 |

| | | |
|----|--|---------------|
| 1 | Inter-Agency Receipts | 5,110,900 |
| 2 | Exxon Valdez Oil Spill Settlement | 2,392,000 |
| 3 | Fish and Game Fund | 12,440,400 |
| 4 | Inter-Agency/Oil & Hazardous Waste | 48,800 |
| 5 | Capital Improvement Project Receipts | 2,013,000 |
| 6 | Statutory Designated Program Receipts | 1,622,300 |
| 7 | Test Fisheries Receipts | 2,016,300 |
| 8 | Receipt Supported Services | 2,316,800 |
| 9 | *** Total Agency Funding *** | \$66,737,900 |
| 10 | Office of the Governor | |
| 11 | Federal Receipts | 1,676,800 |
| 12 | General Fund Match | 652,000 |
| 13 | General Fund Receipts | 6,830,400 |
| 14 | General Fund/Program Receipts | 2,500 |
| 15 | Inter-Agency Receipts | 7,300 |
| 16 | Capital Improvement Project Receipts | 2,100 |
| 17 | *** Total Agency Funding *** | \$9,171,100 |
| 18 | Department of Health and Social Services | |
| 19 | Federal Receipts | 95,373,700 |
| 20 | General Fund Match | 14,831,600 |
| 21 | General Fund Receipts | 44,646,900 |
| 22 | General Fund/Program Receipts | -2,400 |
| 23 | Inter-Agency Receipts | 23,379,000 |
| 24 | Alcoholism and Drug Abuse Revolving Loan Fund | 1,000 |
| 25 | Capital Improvement Project Receipts | 555,500 |
| 26 | Children's Trust Fund Earnings | 236,500 |
| 27 | Statutory Designated Program Receipts | 3,813,700 |
| 28 | Receipt Supported Services | 1,301,400 |
| 29 | Tobacco Use Education and Cessation Fund | 2,001,800 |
| 30 | *** Total Agency Funding *** | \$186,138,700 |
| 31 | Department of Labor and Workforce Development | |

| | | |
|----|--|--------------|
| 1 | Federal Receipts | 41,990,500 |
| 2 | General Fund Match | 1,367,400 |
| 3 | General Fund Receipts | 3,842,000 |
| 4 | General Fund/Program Receipts | 431,900 |
| 5 | Inter-Agency Receipts | 5,621,200 |
| 6 | Second Injury Fund Reserve Account | 1,588,800 |
| 7 | Fishermen's Fund | 656,100 |
| 8 | Training and Building Fund | 346,400 |
| 9 | State Employment & Training Program | 2,582,900 |
| 10 | Capital Improvement Project Receipts | 78,700 |
| 11 | Statutory Designated Program Receipts | 374,000 |
| 12 | Vocational Rehabilitation Small Business Enterprise Fund | 182,500 |
| 13 | Workers Safety and Compensation Administration Account | 1,808,200 |
| 14 | *** Total Agency Funding *** | \$60,870,600 |
| 15 | Department of Law | |
| 16 | Federal Receipts | 244,300 |
| 17 | General Fund Match | 79,200 |
| 18 | General Fund Receipts | 12,259,400 |
| 19 | General Fund/Program Receipts | 196,100 |
| 20 | Inter-Agency Receipts | 9,150,200 |
| 21 | Inter-Agency/Oil & Hazardous Waste | 240,600 |
| 22 | Permanent Fund Corporation Receipts | 738,500 |
| 23 | Statutory Designated Program Receipts | 303,000 |
| 24 | Fish and Game Criminal Fines and Penalties | 64,600 |
| 25 | *** Total Agency Funding *** | \$23,275,900 |
| 26 | Department of Military and Veterans Affairs | |
| 27 | Federal Receipts | 9,199,600 |
| 28 | General Fund Match | 1,648,000 |
| 29 | General Fund Receipts | 2,085,200 |
| 30 | General Fund/Program Receipts | 14,200 |
| 31 | Inter-Agency Receipts | 1,703,000 |

| | | |
|----|--|--------------|
| 1 | Inter-Agency/Oil & Hazardous Waste | 461,400 |
| 2 | Capital Improvement Project Receipts | 69,900 |
| 3 | Statutory Designated Program Receipts | 483,700 |
| 4 | *** Total Agency Funding *** | \$15,665,000 |
| 5 | Department of Natural Resources | |
| 6 | Federal Receipts | 5,935,200 |
| 7 | General Fund Match | 211,000 |
| 8 | General Fund Receipts | 15,077,700 |
| 9 | General Fund/Program Receipts | 1,333,400 |
| 10 | Inter-Agency Receipts | 2,912,900 |
| 11 | Exxon Valdez Oil Spill Settlement | 537,600 |
| 12 | Agricultural Revolving Loan Fund | 953,300 |
| 13 | Inter-Agency/Oil & Hazardous Waste | 49,500 |
| 14 | Capital Improvement Project Receipts | 2,690,300 |
| 15 | Permanent Fund Corporation Receipts | 1,388,900 |
| 16 | Statutory Designated Program Receipts | 2,232,400 |
| 17 | State Land Disposal Income Fund | 1,561,400 |
| 18 | Shore Fisheries Development Lease Program | 161,800 |
| 19 | Timber Sale Receipts | 340,600 |
| 20 | Receipt Supported Services | 2,751,900 |
| 21 | *** Total Agency Funding *** | \$38,137,900 |
| 22 | Department of Public Safety | |
| 23 | Federal Receipts | 5,661,100 |
| 24 | General Fund Match | 229,200 |
| 25 | General Fund Receipts | 39,006,500 |
| 26 | General Fund/Program Receipts | 9,600 |
| 27 | Inter-Agency Receipts | 3,173,300 |
| 28 | Inter-Agency/Oil & Hazardous Waste | 25,100 |
| 29 | Capital Improvement Project Receipts | 176,200 |
| 30 | Statutory Designated Program Receipts | 662,600 |
| 31 | Fish and Game Criminal Fines and Penalties | 503,700 |

| | | |
|----|--|--------------|
| 1 | Alaska Fire Standards Council Receipts | 111,800 |
| 2 | Receipt Supported Services | 1,565,500 |
| 3 | PFD Appropriations in lieu of Dividends to Criminals | 2,690,300 |
| 4 | *** Total Agency Funding *** | \$53,814,900 |
| 5 | Department of Revenue | |
| 6 | Federal Receipts | 6,250,800 |
| 7 | General Fund Receipts | 3,870,700 |
| 8 | General Fund/Program Receipts | 678,200 |
| 9 | Inter-Agency Receipts | 1,524,700 |
| 10 | Federal Incentive Payments | 1,304,000 |
| 11 | Benefits Systems Receipts | 49,500 |
| 12 | International Airports Revenue Fund | 19,300 |
| 13 | Public Employees Retirement Fund | 10,137,200 |
| 14 | Teachers Retirement System Fund | 5,266,700 |
| 15 | Judicial Retirement System | 137,700 |
| 16 | National Guard Retirement System | 51,200 |
| 17 | Student Revolving Loan Fund | 13,600 |
| 18 | Permanent Fund Dividend Fund | 2,618,900 |
| 19 | Investment Loss Trust Fund | 11,200 |
| 20 | Capital Improvement Project Receipts | 6,500 |
| 21 | Public School Fund | 82,100 |
| 22 | Children's Trust Fund Earnings | 26,400 |
| 23 | Alaska Housing Finance Corporation Receipts | 614,000 |
| 24 | Alaska Municipal Bond Bank Receipts | 261,400 |
| 25 | Permanent Fund Corporation Receipts | 21,939,100 |
| 26 | Indirect Cost Reimbursement | 573,400 |
| 27 | Retiree Health Ins/Major Medical | 11,700 |
| 28 | Retiree Health Ins Fund/Long-Term Care | 18,400 |
| 29 | Receipt Supported Services | 1,622,000 |
| 30 | Power Cost Equalization Endowment Fund | 47,900 |
| 31 | *** Total Agency Funding *** | \$57,136,600 |

| | | |
|----|---|---------------|
| 1 | Department of Transportation/Public Facilities | |
| 2 | Federal Receipts | 1,286,700 |
| 3 | General Fund Receipts | 47,345,600 |
| 4 | General Fund/Program Receipts | 25,300 |
| 5 | Inter-Agency Receipts | 2,273,300 |
| 6 | Highway Working Capital Fund | 11,831,200 |
| 7 | International Airports Revenue Fund | 1,025,000 |
| 8 | Oil/Hazardous Response Fund | 350,000 |
| 9 | Capital Improvement Project Receipts | 40,802,300 |
| 10 | Marine Highway System Fund | 1,205,100 |
| 11 | Statutory Designated Program Receipts | 547,700 |
| 12 | Receipt Supported Services | 3,605,600 |
| 13 | *** Total Agency Funding *** | \$110,297,800 |
| 14 | * * * * * Total Budget * * * * * | \$981,123,700 |
| 15 | (SECTION 6 OF THIS ACT BEGINS ON PAGE 57) | |

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

| 3 Funding Source | Amount |
|---|---------------|
| 4 General Funds | |
| 5 1003 General Fund Match | 23,370,200 |
| 6 1004 General Fund Receipts | 319,759,600 |
| 7 1005 General Fund/Program Receipts | 3,605,400 |
| 8 ***Total General Funds*** | \$346,735,200 |
| 9 Federal Funds | |
| 10 1002 Federal Receipts | 283,447,400 |
| 11 1013 Alcoholism and Drug Abuse Revolving Loan Fund | 1,000 |
| 12 1014 Donated Commodity/Handling Fee Account | 152,700 |
| 13 1016 Federal Incentive Payments | 1,304,000 |
| 14 1033 Surplus Property Revolving Fund | 204,800 |
| 15 1133 Indirect Cost Reimbursement | 573,400 |
| 16 ***Total Federal Funds*** | \$285,683,300 |
| 17 Other Non-Duplicated Funds | |
| 18 1017 Benefits Systems Receipts | 8,767,100 |
| 19 1018 Exxon Valdez Oil Spill Settlement | 2,929,600 |
| 20 1021 Agricultural Revolving Loan Fund | 953,300 |
| 21 1023 FICA Administration Fund Account | 71,500 |
| 22 1024 Fish and Game Fund | 12,440,400 |
| 23 1027 International Airports Revenue Fund | 1,044,300 |
| 24 1029 Public Employees Retirement Fund | 12,974,300 |
| 25 1031 Second Injury Fund Reserve Account | 1,588,800 |
| 26 1032 Fishermen's Fund | 656,100 |
| 27 1034 Teachers Retirement System Fund | 6,393,200 |
| 28 1035 Veterans Revolving Loan Fund | 29,600 |
| 29 1036 Commercial Fishing Loan Fund | 1,613,300 |
| 30 1040 Real Estate Surety Fund | 126,500 |
| 31 1042 Judicial Retirement System | 151,900 |

| | | | |
|----|------|---|------------|
| 1 | 1045 | National Guard Retirement System | 101,400 |
| 2 | 1046 | Student Revolving Loan Fund | 13,600 |
| 3 | 1049 | Training and Building Fund | 346,400 |
| 4 | 1053 | Investment Loss Trust Fund | 11,200 |
| 5 | 1054 | State Employment & Training Program | 2,582,900 |
| 6 | 1057 | Small Business Loan Fund | 1,800 |
| 7 | 1059 | Correctional Industries Fund | 2,075,300 |
| 8 | 1066 | Public School Fund | 82,100 |
| 9 | 1067 | Mining Revolving Loan Fund | 2,600 |
| 10 | 1068 | Child Care Facilities Revolving Loan Fund | 3,100 |
| 11 | 1069 | Historical District Revolving Loan Fund | 1,200 |
| 12 | 1070 | Fisheries Enhancement Revolving Loan Fund | 170,300 |
| 13 | 1071 | Alternative Energy Revolving Loan Fund | 70,600 |
| 14 | 1076 | Marine Highway System Fund | 1,205,100 |
| 15 | 1093 | Clean Air Protection Fund | 49,100 |
| 16 | 1098 | Children's Trust Fund Earnings | 262,900 |
| 17 | 1103 | Alaska Housing Finance Corporation Receipts | 614,000 |
| 18 | 1104 | Alaska Municipal Bond Bank Receipts | 261,400 |
| 19 | 1106 | Alaska Commission on Postsecondary Education | 4,134,100 |
| 20 | | Receipts | |
| 21 | 1108 | Statutory Designated Program Receipts | 12,606,600 |
| 22 | 1109 | Test Fisheries Receipts | 2,016,300 |
| 23 | 1111 | Fishermen's Fund Income | 57,500 |
| 24 | 1115 | International Trade and Business Endowment | 98,200 |
| 25 | 1117 | Vocational Rehabilitation Small Business | 182,500 |
| 26 | | Enterprise Fund | |
| 27 | 1141 | Regulatory Commission of Alaska Receipts | 3,001,600 |
| 28 | 1142 | Retiree Health Ins/Major Medical | 11,700 |
| 29 | 1143 | Retiree Health Ins Fund/Long-Term Care | 18,400 |
| 30 | 1151 | Technical Vocational Education Program Receipts | 842,400 |
| 31 | 1152 | Alaska Fire Standards Council Receipts | 111,800 |

| | | | |
|----|------|---|---------------|
| 1 | 1153 | State Land Disposal Income Fund | 1,561,400 |
| 2 | 1154 | Shore Fisheries Development Lease Program | 161,800 |
| 3 | 1155 | Timber Sale Receipts | 340,600 |
| 4 | 1156 | Receipt Supported Services | 33,669,200 |
| 5 | 1157 | Workers Safety and Compensation Administration | 1,808,200 |
| 6 | | Account | |
| 7 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 2,023,100 |
| 8 | 1164 | Rural Development Initiative Fund | 21,500 |
| 9 | 1168 | Tobacco Use Education and Cessation Fund | 2,001,800 |
| 10 | 1169 | Power Cost Equalization Endowment Fund | 47,900 |
| 11 | 1170 | Small Business Economic Development Revolving | 20,900 |
| 12 | | Loan Fund | |
| 13 | 1175 | Business License Receipts | 950,000 |
| 14 | | ***Total Other Non-Duplicated Funds*** | \$123,282,400 |
| 15 | | Duplicated Funds | |
| 16 | 1007 | Inter-Agency Receipts | 104,805,100 |
| 17 | 1026 | Highway Working Capital Fund | 11,831,200 |
| 18 | 1050 | Permanent Fund Dividend Fund | 2,618,900 |
| 19 | 1052 | Oil/Hazardous Response Fund | 7,121,300 |
| 20 | 1055 | Inter-Agency/Oil & Hazardous Waste | 825,400 |
| 21 | 1061 | Capital Improvement Project Receipts | 47,964,800 |
| 22 | 1075 | Alaska Clean Water Loan Fund | 234,700 |
| 23 | 1079 | Storage Tank Assistance Fund | 486,100 |
| 24 | 1081 | Information Services Fund | 16,948,500 |
| 25 | 1100 | Alaska Drinking Water Fund | 267,600 |
| 26 | 1105 | Permanent Fund Corporation Receipts | 24,066,500 |
| 27 | 1134 | Fish and Game Criminal Fines and Penalties | 568,300 |
| 28 | 1145 | Art in Public Places Fund | 37,800 |
| 29 | 1147 | Public Building Fund | 2,827,400 |
| 30 | 1171 | PFD Appropriations in lieu of Dividends to | 4,819,200 |
| 31 | | Criminals | |

* **Section 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning January 1, 2003 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation | General | Other |
|-----------------------------------|-------------------|-------------------------------------|-------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| | ***** | ***** | |
| | ***** | Department of Administration | ***** |
| | ***** | ***** | |
| Commissioner's Office | 11,690,100 | 4,138,400 | 7,551,700 |
| Office of the Commissioner | 219,100 | | |
| Agency-wide Unallocated | 11,471,000 | | |
| Increase | | | |
| Centralized Administrative | 18,494,700 | 4,160,000 | 14,334,700 |
| Services | | | |
| Tax Appeals | 100,900 | | |
| Administrative Services | 709,800 | | |
| DOA Information Technology | 523,400 | | |
| Support | | | |
| Finance | 2,717,400 | | |
| Personnel | 1,108,700 | | |
| Labor Relations | 442,400 | | |
| Purchasing | 451,400 | | |
| Property Management | 369,500 | | |
| Central Mail | 512,800 | | |
| Retirement and Benefits | 5,068,700 | | |
| Group Health Insurance | 6,467,200 | | |
| Labor Agreements | 22,500 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | Items | | | |
| 1 | Miscellaneous Items | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | Leases | 15,052,000 | 9,276,500 | 5,775,500 |
| 5 | Leases | 14,855,900 | | |
| 6 | Lease Administration | 196,100 | | |
| 7 | DMV Leases- Dowling Road/ Benson Avenue | 470,300 | 470,300 | |
| 8 | | | | |
| 9 | DMV Leases- Dowling Road/ Benson Avenue | 470,300 | | |
| 10 | | | | |
| 11 | DMV Leases- Fairbanks Street | 29,000 | 29,000 | |
| 12 | DMV Leases- Fairbanks Street | 29,000 | | |
| 13 | DMV Leases- Downtown Core Area | 12,800 | 12,800 | |
| 14 | DMV Leases- Downtown Core Area | 12,800 | | |
| 15 | | | | |
| 16 | DMV Leases- Eagle River Office | 12,000 | 12,000 | |
| 17 | DMV Leases- Eagle River Office | 12,000 | | |
| 18 | | | | |
| 19 | State Owned Facilities | 3,232,500 | 463,400 | 2,769,100 |
| 20 | Facilities | 2,611,800 | | |
| 21 | Facilities Administration | 133,400 | | |
| 22 | Non-Public Building Fund Facilities | 487,300 | | |
| 23 | | | | |
| 24 | Administration State Facilities Rent | 209,000 | 209,000 | |
| 25 | | | | |
| 26 | Administration State Facilities Rent | 209,000 | | |
| 27 | | | | |
| 28 | Information Technology Group | 15,253,700 | | 15,253,700 |
| 29 | Information Technology Group | 15,253,700 | | |
| 30 | Information Services Fund | 171,000 | 146,300 | 24,700 |
| 31 | Information Services Fund | 171,000 | | |
| 32 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | |
| 33 | Public Communications Services | 2,616,500 | 2,065,800 | 550,700 |

| | | Appropriation | General | Other |
|----|----------------------------------|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Public Broadcasting | 24,400 | | |
| 4 | Commission | | | |
| 5 | Public Broadcasting - Radio | 1,080,000 | | |
| 6 | Public Broadcasting - T.V. | 339,400 | | |
| 7 | Satellite Infrastructure | 1,172,700 | | |
| 8 | AIRRES Grant | | 34,200 | |
| 9 | AIRRES Grant | 34,200 | | |
| 10 | Risk Management | | | 10,992,200 |
| 11 | Risk Management | 10,992,200 | | |
| 12 | Alaska Longevity Programs | | 5,603,700 | 5,808,500 |
| 13 | Management | | | |
| 14 | Pioneers Homes | 10,804,100 | | |
| 15 | Alaska Longevity Programs | 608,100 | | |
| 16 | Management | | | |
| 17 | Senior Services | | 8,841,600 | 4,733,500 |
| 18 | Protection, Community | 3,253,300 | | |
| 19 | Services, and Administration | | | |
| 20 | Nutrition, Transportation | 3,016,600 | | |
| 21 | and Support Services | | | |
| 22 | Senior Employment Services | 835,900 | | |
| 23 | Home and Community Based | 495,700 | | |
| 24 | Care | | | |
| 25 | Senior Residential Services | 456,700 | | |
| 26 | Home Health Services | 783,400 | | |
| 27 | Alaska Oil and Gas | | 1,868,000 | 1,868,000 |
| 28 | Conservation Commission | | | |
| 29 | Alaska Oil and Gas | 1,868,000 | | |
| 30 | Conservation Commission | | | |

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and
33 Gas Conservation Commission receipts account for regulatory cost charges under AS

| | Appropriation | General | Other |
|---|----------------------|------------------|------------------|
| | Allocations | Funds | Funds |
| 31.05.093 and permit fees under AS 31.05.090. | | | |
| Legal and Advocacy Services | 8,550,200 | 8,001,200 | 549,000 |
| Office of Public Advocacy | 3,843,500 | | |
| Public Defender Agency | 4,706,700 | | |
| Alaska Public Offices | 338,700 | 338,700 | |
| Commission | | | |
| Alaska Public Offices | 338,700 | | |
| Commission | | | |
| Motor Vehicles | 4,451,300 | 1,718,300 | 2,733,000 |
| Motor Vehicles | 4,451,300 | | |
| Pioneers' Homes Facilities | 956,300 | | 956,300 |
| Maintenance | | | |
| Pioneers' Homes Facilities | 956,300 | | |
| Maintenance | | | |
| General Services Facilities | 17,900 | | 17,900 |
| Maintenance | | | |
| General Services Facilities | 17,900 | | |
| Maintenance | | | |
| ITG Facilities Maintenance | 10,400 | | 10,400 |
| ITG Facilities Maintenance | 10,400 | | |
| * * * * * | | * * * * * | |
| * * * * * Department of Community and Economic Development * * * * * | | | |
| * * * * * | | * * * * * | |
| Commissioner's Office | 2,072,500 | 236,400 | 1,836,100 |
| Commissioner's Office | 259,100 | | |
| It is the intent of the legislature that no amount of the agency-wide unallocated reduction be used to reduce the level of funding for the Qualified Trade Association contract in the FY03 budget. | | | |
| Agency-wide Unallocated | -127,900 | | |
| Reduction | | | |
| Agency-wide Unallocated | 1,941,300 | | |

| | Appropriation | General | Other |
|----|--|------------------|------------------|
| | Allocations | Funds | Funds |
| | | | |
| | | | |
| 1 | | | |
| 2 | | | |
| 3 | Increase | | |
| 4 | Executive Administration and | 1,072,200 | 478,900 |
| 5 | Development | | 593,300 |
| 6 | Administrative Services | 1,072,200 | |
| 7 | Community Assistance & | 4,848,500 | 2,266,900 |
| 8 | Economic Development | | 2,581,600 |
| 9 | Community and Business | 3,895,000 | |
| 10 | Development | | |
| 11 | International Trade and | 953,500 | |
| 12 | Market Development | | |
| 13 | Investments | 1,632,200 | 1,632,200 |
| 14 | Investments | 1,632,200 | |
| 15 | Banking, Securities and | 1,082,300 | 1,082,300 |
| 16 | Corporations | | |
| 17 | Banking, Securities and | 1,082,300 | |
| 18 | Corporations | | |
| 19 | Insurance Operations | 2,191,500 | 2,191,500 |
| 20 | Insurance Operations | 2,191,500 | |
| 21 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 22 | balance on June 30, 2002, of the Department of Community and Economic Development, | | |
| 23 | division of insurance, program receipts from license fees and service fees. | | |
| 24 | Occupational Licensing | 3,460,600 | 4,700 |
| 25 | Occupational Licensing | 3,460,600 | 3,455,900 |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 27 | balance on June 30, 2002, of the Department of Community and Economic Development, | | |
| 28 | division of occupational licensing, receipts from occupational licensing fees under AS | | |
| 29 | 08.01.065(a), (c), and (f). | | |
| 30 | Regulatory Commission of | 2,701,400 | 2,701,400 |
| 31 | Alaska | | |
| 32 | Regulatory Commission of | 2,701,400 | |
| 33 | Alaska | | |

| | Appropriation | General | Other |
|---|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| <p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.</p> | | | |
| 7 | DCED State Facilities Rent | 350,000 | 165,600 |
| 8 | DCED State Facilities Rent | 350,000 | |
| 9 | ***** | ***** | |
| 10 | ***** Department of Corrections ***** | | |
| 11 | ***** | ***** | |
| 12 | Administration & Operations | 69,716,000 | 57,855,500 |
| 13 | Office of the Commissioner | 549,400 | |
| 14 | Correctional Academy | 325,000 | |
| 15 | Administrative Services | 1,106,700 | |
| 16 | Data and Word Processing | 884,500 | |
| 17 | Facility-Capital | 97,600 | |
| 18 | Improvement Unit | | |
| 19 | Inmate Health Care | 4,906,300 | |
| 20 | Inmate Programs | 1,271,800 | |
| 21 | Correctional Industries | 426,700 | |
| 22 | Administration | | |
| 23 | Correctional Industries | 1,867,800 | |
| 24 | Product Cost | | |
| 25 | Institution Director's | 1,110,100 | |
| 26 | Office | | |
| 27 | Anchorage Jail | 4,365,400 | |
| 28 | Anvil Mountain Correctional | 1,775,900 | |
| 29 | Center | | |
| 30 | Combined Hiland Mountain | 3,304,500 | |
| 31 | Correctional Center | | |
| 32 | Cook Inlet Correctional | 4,223,000 | |
| 33 | Center | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Fairbanks Correctional | 3,000,700 | |
| 4 | Center | | |
| 5 | Ketchikan Correctional | 1,188,800 | |
| 6 | Center | | |
| 7 | Lemon Creek Correctional | 2,677,500 | |
| 8 | Center | | |
| 9 | Matanuska-Susitna | 1,192,500 | |
| 10 | Correctional Center | | |
| 11 | Palmer Correctional Center | 3,657,800 | |
| 12 | Spring Creek Correctional | 6,057,700 | |
| 13 | Center | | |
| 14 | Wildwood Correctional Center | 3,558,900 | |
| 15 | Yukon-Kuskokwim | 1,820,200 | |
| 16 | Correctional Center | | |
| 17 | Point MacKenzie | 944,500 | |
| 18 | Rehabilitation Program | | |
| 19 | Community Jails | 2,121,700 | |
| 20 | Community Corrections | 410,800 | |
| 21 | Director's Office | | |
| 22 | Northern Region Probation | 1,105,700 | |
| 23 | Southcentral Region | 2,171,600 | |
| 24 | Probation | | |
| 25 | Southeast Region Probation | 433,100 | |
| 26 | Transportation and | 710,800 | |
| 27 | Classification | | |
| 28 | Electronic Monitoring | 371,000 | |
| 29 | Facility Maintenance | 3,501,200 | |
| 30 | DOC State Facilities Rent | 40,100 | |
| 31 | White Bison Project | 22,000 | |
| 32 | Agency-wide Unallocated | 8,514,700 | |
| 33 | Increase | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | | Items | |
| 1 | | | | |
| 2 | | | | |
| 3 | Parole Board | | 208,400 | 208,400 |
| 4 | Parole Board | 208,400 | | |
| 5 | Community Residential Centers | | 7,555,000 | 6,661,700 |
| 6 | Existing Community | 6,692,200 | | 893,300 |
| 7 | Residential Centers | | | |
| 8 | Nome Culturally Relevant CRC | 457,400 | | |
| 9 | Bethel Culturally Relevant | 65,200 | | |
| 10 | CRC | | | |
| 11 | Community Residential | 340,200 | | |
| 12 | Center Offender Supervision | | | |
| 13 | Out of State Contracts | | 7,599,200 | 7,599,200 |
| 14 | Out-of-State Contractual | 7,599,200 | | |
| 15 | Alternative Institutional | | 73,400 | 73,400 |
| 16 | Housing | | | |
| 17 | Alternative Institutional | 73,400 | | |
| 18 | Housing | | | |
| 19 | * * * * * | | * * * * * | |
| 20 | * * * * * Department of Education and Early Development * * * * * | | | |
| 21 | * * * * * | | * * * * * | |
| 22 | Executive Administration | | 12,234,400 | 1,419,100 |
| 23 | State Board of Education | 65,900 | | 10,815,300 |
| 24 | Commissioner's Office | 236,300 | | |
| 25 | Agency-wide Unallocated | -98,400 | | |
| 26 | Reduction | | | |
| 27 | Agency-wide Unallocated | 12,030,600 | | |
| 28 | Increase | | | |
| 29 | Teaching and Learning Support | | 52,476,300 | 2,510,400 |
| 30 | Special and Supplemental | 33,908,400 | | 49,965,900 |
| 31 | Services | | | |
| 32 | Quality Schools | 17,952,600 | | |
| 33 | Education Special Projects | 302,500 | | |

| | Appropriation | General | Other |
|----|--|-------------------|-----------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Teacher Certification | 312,800 | |
| 4 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 5 | balance on June 30, 2002, of the Department of Education and Early Development receipts | | |
| 6 | from teacher certification fees under AS 14.20.020(c). | | |
| 7 | Early Development | 34,742,500 | 3,766,600 30,975,900 |
| 8 | Child Nutrition | 12,621,200 | |
| 9 | Child Care Assistance & | 17,663,200 | |
| 10 | Licensing | | |
| 11 | Head Start Grants | 4,458,100 | |
| 12 | Alaska State Community | 1,331,900 | 28,700 1,303,200 |
| 13 | Service Commission | | |
| 14 | Alaska State Community | 1,331,900 | |
| 15 | Service Commission | | |
| 16 | Education Support Services | 1,580,600 | 867,700 712,900 |
| 17 | Administrative Services | 557,500 | |
| 18 | Information Services | 274,600 | |
| 19 | District Support Services | 435,700 | |
| 20 | Educational Facilities | 312,800 | |
| 21 | Support | | |
| 22 | Alyeska Central School | 2,479,200 | 2,479,200 |
| 23 | It is the intent of the legislature that Alyeska Central School adopt course fees for its summer | | |
| 24 | school program that will encourage high school students to complete required course | | |
| 25 | assignments and to help offset the cost of course materials and instruction. It is also the intent | | |
| 26 | of the legislature that Alyeska Central School provide a partial fee refund upon successful | | |
| 27 | course completion. | | |
| 28 | Alyeska Central School | 2,479,200 | |
| 29 | Commissions and Boards | 648,700 | 218,300 430,400 |
| 30 | Professional Teaching | 96,100 | |
| 31 | Practices Commission | | |
| 32 | Alaska State Council on the | 552,600 | |
| 33 | Arts | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Kotzebue Technical Center | | 436,900 | 211,500 |
| 4 | Operations Grant | | | 225,400 |
| 5 | Kotzebue Technical Center | 436,900 | | |
| 6 | Operations Grant | | | |
| 7 | Alaska Vocational Technical | | 3,283,800 | 1,517,700 |
| 8 | Center Operations | | | 1,766,100 |
| 9 | It is the intent of the legislature that the \$75.0 personal services and travel reduction not result | | | |
| 10 | in the cancellation or delay of the Certified Nurse Assistant Training Program offered by the | | | |
| 11 | Alaska Vocational Technical Center. | | | |
| 12 | Alaska Vocational Technical | 3,283,800 | | |
| 13 | Center Operations | | | |
| 14 | Mt. Edgecumbe Boarding School | | 2,053,400 | 1,113,000 |
| 15 | Mt. Edgecumbe Boarding | 2,053,400 | | 940,400 |
| 16 | School | | | |
| 17 | State Facilities Maintenance | | 921,900 | 114,200 |
| 18 | State Facilities Maintenance | 781,600 | | 807,700 |
| 19 | EED State Facilities Rent | 140,300 | | |
| 20 | Alaska Library and Museums | | 3,523,000 | 2,426,100 |
| 21 | Library Operations | 2,537,900 | | 1,096,900 |
| 22 | Archives | 336,200 | | |
| 23 | Museum Operations | 648,900 | | |
| 24 | Alaska Postsecondary | | 4,591,400 | 678,200 |
| 25 | Education Commission | | | 3,913,200 |
| 26 | Program Administration | 650,200 | | |
| 27 | Student Loan Operations | 3,263,000 | | |
| 28 | WWAMI Medical Education | 678,200 | | |
| 29 | * * * * * | | * * * * * | |
| 30 | * * * * * Department of Environmental Conservation * * * * * | | | |
| 31 | * * * * * | | * * * * * | |
| 32 | Commissioner's Office | | 2,216,000 | 538,700 |
| 33 | Office of the Commissioner | 186,900 | | 1,677,300 |

| | Appropriation | General | Other |
|----|---|------------------|------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Agency-wide Unallocated | 2,029,100 | |
| 4 | Increase | | |
| 5 | Administration | 1,400,400 | 370,700 |
| 6 | Administrative Services | 1,400,400 | |
| 7 | Environmental Health | 5,972,400 | 2,625,300 |
| 8 | Environmental Health | 118,600 | |
| 9 | Director | | |
| 10 | Food Safety & Sanitation | 1,615,700 | |
| 11 | Laboratory Services | 980,400 | |
| 12 | Drinking Water | 1,800,200 | |
| 13 | Solid Waste Management | 537,100 | |
| 14 | Statewide Public Services | 920,400 | |
| 15 | Non-Point Source Pollution | 771,900 | 771,900 |
| 16 | Control | | |
| 17 | Non-Point Source Pollution | 771,900 | |
| 18 | Control | | |
| 19 | The Legislature intends that a total of \$750,000 will be transferred from DEC to the | | |
| 20 | Department of Natural Resources as follows: | | |
| 21 | \$250,000 to the Division of Forestry for Forest Practices Act activities; | | |
| 22 | \$500,000 to the new BRU--Natural Resource Conservation and Development Board. | | |
| 23 | Spill Prevention and Response | 7,154,300 | 7,154,300 |
| 24 | Spill Prevention and | 91,100 | |
| 25 | Response Director | | |
| 26 | Contaminated Sites Program | 3,279,400 | |
| 27 | Industry Preparedness and | 1,562,200 | |
| 28 | Pipeline Operations | | |
| 29 | Prevention and Emergency | 1,415,000 | |
| 30 | Response | | |
| 31 | Response Fund Administration | 806,600 | |
| 32 | Local Emergency Planning | 146,800 | 146,800 |
| 33 | Committees | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Local Emergency Planning | 146,800 | |
| 4 | Committees | | |
| 5 | Facility Construction and | 2,630,600 | 467,000 |
| 6 | Operations | | 2,163,600 |
| 7 | Facility Construction and | 2,630,600 | |
| 8 | Operations | | |
| 9 | * * * * * | * * * * * | |
| 10 | * * * * * Department of Fish and Game * * * * * | | |
| 11 | * * * * * | * * * * * | |
| 12 | Commissioner's Office | 6,401,200 | 1,070,000 |
| 13 | Commissioner's Office | 395,600 | |
| 14 | Agency-wide Unallocated | -668,600 | |
| 15 | Reduction | | |
| 16 | Agency-wide Unallocated | 6,674,200 | |
| 17 | Increase | | |
| 18 | Commercial Fisheries | 22,191,000 | 11,267,700 |
| 19 | Southeast Region Fisheries | 2,482,400 | |
| 20 | Management | | |
| 21 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 22 | balance on June 30, 2002, of the Department of Fish and Game receipts from commercial | | |
| 23 | fisheries test fishing operations receipts under AS 16.05.050(a)(15). | | |
| 24 | Central Region Fisheries | 2,819,600 | |
| 25 | Management | | |
| 26 | AYK Region Fisheries | 1,926,700 | |
| 27 | Management | | |
| 28 | Westward Region Fisheries | 3,565,100 | |
| 29 | Management | | |
| 30 | Headquarters Fisheries | 1,830,300 | |
| 31 | Management | | |
| 32 | Fisheries Development | 1,033,400 | |
| 33 | Commercial Fisheries | 7,568,200 | |

| | | Appropriation | General | Other |
|----|-------------------------------------|-------------------|----------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Special Projects | | | |
| 4 | Commercial Fish Capital | 854,100 | | |
| 5 | Improvement Position Costs | | | |
| 6 | Commercial Fish EVOS | 111,200 | | |
| 7 | Restoration Projects | | | |
| 8 | Sport Fisheries | 12,859,500 | 9,000 | 12,850,500 |
| 9 | Sport Fisheries | 10,817,500 | | |
| 10 | Sport Fisheries Special | 2,042,000 | | |
| 11 | Projects | | | |
| 12 | Crystal Lake Hatchery | 86,700 | | 86,700 |
| 13 | Crystal Lake Hatchery | 86,700 | | |
| 14 | Wildlife Conservation | 12,474,500 | 14,500 | 12,460,000 |
| 15 | Wildlife Conservation | 7,785,000 | | |
| 16 | Wildlife Conservation | 2,266,400 | | |
| 17 | Restoration Program | | | |
| 18 | Wildlife Conservation | 2,010,400 | | |
| 19 | Special Projects | | | |
| 20 | Wildlife Conservation | 71,500 | | |
| 21 | Capital Improvement | | | |
| 22 | Position Costs | | | |
| 23 | Wildlife Conservation EVOS | 246,400 | | |
| 24 | Restoration Projects | | | |
| 25 | Assert/Protect State's | 94,800 | | |
| 26 | Rights | | | |
| 27 | Administration and Support | 3,269,800 | 959,100 | 2,310,700 |
| 28 | Public Communications | 61,700 | | |
| 29 | Administrative Services | 2,387,400 | | |
| 30 | Boards of Fisheries and Game | 570,000 | | |
| 31 | Advisory Committees | 250,700 | | |
| 32 | State Facilities Maintenance | 572,500 | 81,800 | 490,700 |
| 33 | State Facilities Maintenance | 454,000 | | |

| | | Appropriation | General | Other |
|----|-------------------------------------|---|------------------|------------------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Fish and Game State | 118,500 | | |
| 4 | Facilities Rent | | | |
| 5 | Subsistence | | 516,600 | 1,453,900 |
| 6 | Subsistence | 100,800 | | |
| 7 | Research & Monitoring | 639,700 | | |
| 8 | Subsistence Special Projects | 1,063,900 | | |
| 9 | Subsistence EVOS | 166,100 | | |
| 10 | Restoration Projects | | | |
| 11 | Habitat | | 934,000 | 4,620,200 |
| 12 | Habitat | 2,434,300 | | |
| 13 | Habitat Special Projects | 1,490,800 | | |
| 14 | Exxon Valdez Restoration | 1,629,100 | | |
| 15 | Commercial Fisheries Entry | | 1,358,300 | 1,358,300 |
| 16 | Commission | | | |
| 17 | Commercial Fisheries Entry | 1,358,300 | | |
| 18 | Commission | | | |
| 19 | | * * * * * | * * * * * | |
| 20 | | * * * * * Office of the Governor * * * * * | | |
| 21 | | * * * * * | * * * * * | |
| 22 | Commissions/Special Offices | | 614,300 | 58,000 |
| 23 | Human Rights Commission | 672,300 | | |
| 24 | Executive Operations | | 3,877,800 | 6,600 |
| 25 | Executive Office | 3,011,900 | | |
| 26 | Governor's House | 156,800 | | |
| 27 | Contingency Fund | 184,500 | | |
| 28 | Lieutenant Governor | 402,200 | | |
| 29 | Equal Employment Opportunity | 129,000 | | |
| 30 | Office of the Governor State | | 204,200 | |
| 31 | Facilities Rent | | | |
| 32 | Governor's Office State | 204,200 | | |
| 33 | Facilities Rent | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Office of Management and | | 742,000 | 742,000 |
| 4 | Budget | | | |
| 5 | Office of Management and | 742,000 | | |
| 6 | Budget | | | |
| 7 | Governmental Coordination | | 2,132,200 | 679,200 |
| 8 | Governmental Coordination | 2,132,200 | | 1,453,000 |
| 9 | Elections | | 994,500 | 994,500 |
| 10 | Elections | 994,500 | | |
| 11 | Agencywide Reductions | | 541,900 | 373,300 |
| 12 | Agency-wide Unallocated | -375,600 | | 168,600 |
| 13 | Reduction | | | |
| 14 | Agency-wide Unallocated | 917,500 | | |
| 15 | Increase | | | |
| 16 | * * * * * | | * * * * * | |
| 17 | * * * * * Department of Health and Social Services * * * * * | | | |
| 18 | * * * * * | | * * * * * | |
| 19 | Commissioner's Office | | 24,419,800 | 6,062,200 |
| 20 | No money appropriated in this appropriation may be expended for an abortion that is not a | | | 18,357,600 |
| 21 | mandatory service required under AS 47.07.030(a). This statement is a statement of the | | | |
| 22 | purpose of this appropriation and is neither merely descriptive language nor a statement of | | | |
| 23 | legislative intent. | | | |
| 24 | Commissioner's Office | 400,900 | | |
| 25 | Agency-wide Unallocated | 18,613,800 | | |
| 26 | Increase | | | |
| 27 | Energy Assistance Program | 5,405,100 | | |
| 28 | Public Assistance | | 24,056,500 | 8,194,000 |
| 29 | Administration | | | 15,862,500 |
| 30 | Public Assistance | 2,917,600 | | |
| 31 | Administration | | | |
| 32 | Quality Control | 486,900 | | |
| 33 | Public Assistance Field | 11,494,800 | | |

| | | Appropriation | General | Other |
|----|----------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | | | |
| | Items | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Services | | | |
| 4 | Public Assistance Data | 2,140,300 | | |
| 5 | Processing | | | |
| 6 | Work Services | 7,016,900 | | |
| 7 | Medical Assistance | | 4,271,100 | 13,426,400 |
| 8 | Administration | | | |
| 9 | Medical Assistance | 945,200 | | |
| 10 | Administration | | | |
| 11 | Medicaid State Programs | 8,586,000 | | |
| 12 | Health Purchasing Group | 7,495,600 | | |
| 13 | Certification and Licensing | 503,000 | | |
| 14 | Hearings and Appeals | 167,700 | | |
| 15 | Fraud Investigation | | 262,500 | 300,000 |
| 16 | Fraud Investigation | 562,500 | | |
| 17 | Purchased Services | | 4,658,100 | 6,178,000 |
| 18 | Family Preservation | 4,016,600 | | |
| 19 | Residential Child Care | 6,819,500 | | |
| 20 | Family and Youth Services | | 5,151,200 | 8,432,100 |
| 21 | Front Line Social Workers | 10,851,800 | | |
| 22 | Family and Youth Services | 2,182,300 | | |
| 23 | Management | | | |
| 24 | Family and Youth Services | 549,200 | | |
| 25 | Training | | | |
| 26 | Balloon Project | | 696,000 | 696,000 |
| 27 | Balloon Project | 696,000 | | |
| 28 | Juvenile Justice | | 13,367,500 | 2,179,600 |
| 29 | McLaughlin Youth Center | 5,473,200 | | |
| 30 | Fairbanks Youth Facility | 1,295,000 | | |
| 31 | Nome Youth Facility | 315,400 | | |
| 32 | Johnson Youth Center | 1,149,800 | | |
| 33 | Bethel Youth Facility | 1,015,000 | | |

| | | Appropriation | General | Other |
|----|----------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Mat-Su Youth Facility | 660,200 | | |
| 4 | Ketchikan Regional Youth | 512,100 | | |
| 5 | Facility | | | |
| 6 | Delinquency Prevention | 1,294,400 | | |
| 7 | Probation Services | 3,832,000 | | |
| 8 | Children's Trust Programs | | 258,700 | 258,700 |
| 9 | Children's Trust Programs | 258,700 | | |
| 10 | Human Services Community | | 575,300 | 92,400 |
| 11 | Matching Grant | | | 482,900 |
| 12 | Human Services Community | 575,300 | | |
| 13 | Matching Grant | | | |
| 14 | State Health Services | | 50,895,400 | 11,514,300 |
| 15 | Nursing | 8,847,300 | | |
| 16 | Women, Infants and Children | 9,819,300 | | |
| 17 | Maternal, Child, and Family | 6,952,400 | | |
| 18 | Health | | | |
| 19 | Healthy Families | 558,300 | | |
| 20 | Public Health | 1,485,600 | | |
| 21 | Administrative Services | | | |
| 22 | Epidemiology | 5,678,500 | | |
| 23 | Bureau of Vital Statistics | 864,900 | | |
| 24 | Health Information & System | 311,600 | | |
| 25 | Support | | | |
| 26 | Community Health/Emergency | 8,069,900 | | |
| 27 | Medical Services | | | |
| 28 | Community Health Grants | 2,699,000 | | |
| 29 | Emergency Medical Services | 792,000 | | |
| 30 | Grants | | | |
| 31 | State Medical Examiner | 555,500 | | |
| 32 | Infant Learning Program | 472,200 | | |
| 33 | Grants | | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|----------------------|------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Public Health Laboratories | 2,208,500 | | |
| 4 | Tobacco Prevention and | 1,580,400 | | |
| 5 | Control | | | |
| 6 | Alcohol and Drug Abuse | | 4,226,000 | 7,873,500 |
| 7 | Services | | | |
| 8 | Alcohol and Drug Abuse | 500,300 | | |
| 9 | Administration | | | |
| 10 | Alcohol Safety Action | 687,600 | | |
| 11 | Program (ASAP) | | | |
| 12 | Alcohol and Drug Abuse | 5,372,300 | | |
| 13 | Treatment Grants | | | |
| 14 | AK Fetal Alcohol Syndrome | 2,894,600 | | |
| 15 | Program | | | |
| 16 | Community Action Prevention | 2,498,500 | | |
| 17 | & Intervention Grants | | | |
| 18 | Rural Services and Suicide | 146,200 | | |
| 19 | Prevention | | | |
| 20 | Community Mental Health Grants | | 2,446,800 | 2,446,800 |
| 21 | General Community Mental | 28,800 | | |
| 22 | Health Grants | | | |
| 23 | Psychiatric Emergency | 604,400 | | |
| 24 | Services | | | |
| 25 | Services to the Chronically | 949,800 | | |
| 26 | Mentally Ill | | | |
| 27 | Designated Evaluation and | 326,200 | | |
| 28 | Treatment | | | |
| 29 | Services for Seriously | 537,600 | | |
| 30 | Emotionally Disturbed Youth | | | |
| 31 | Community Developmental | | 21,500 | 376,800 |
| 32 | Disabilities Grants | | | |
| 33 | Community Developmental | 398,300 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Disabilities Grants | | | |
| 4 | Institutions and | 6,751,000 | 122,500 | 6,628,500 |
| 5 | Administration | | | |
| 6 | Mental Health/Developmental | 2,013,700 | | |
| 7 | Disabilities Administration | | | |
| 8 | Alaska Psychiatric Institute | 4,737,300 | | |
| 9 | Mental Health Trust Boards | 850,600 | | 850,600 |
| 10 | Alaska Mental Health Board | 9,600 | | |
| 11 | Governor's Council on | 841,000 | | |
| 12 | Disabilities and Special | | | |
| 13 | Education | | | |
| 14 | Administrative Services | 2,966,800 | 1,329,700 | 1,637,100 |
| 15 | Personnel and Payroll | 726,100 | | |
| 16 | Administrative Support | 1,665,300 | | |
| 17 | Services | | | |
| 18 | Health Planning & | 449,800 | | |
| 19 | Facilities Management | | | |
| 20 | Audit | 125,600 | | |
| 21 | Facilities Maintenance | 1,497,700 | 203,500 | 1,294,200 |
| 22 | Facilities Maintenance | 1,163,300 | | |
| 23 | HSS State Facilities Rent | 334,400 | | |
| 24 | * * * * * | | * * * * * | |
| 25 | * * * * * Department of Labor and Workforce Development * * * * * | | | |
| 26 | * * * * * | | * * * * * | |
| 27 | Office of the Commissioner | 6,393,600 | 726,300 | 5,667,300 |
| 28 | Commissioner's Office | 306,300 | | |
| 29 | Agency-wide Unallocated | 6,087,300 | | |
| 30 | Increase | | | |
| 31 | Employment Security | 31,323,500 | 1,049,300 | 30,274,200 |
| 32 | Employment Services | 8,237,800 | | |
| 33 | Unemployment Insurance | 8,094,800 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Job Training Programs | 13,771,000 | | |
| 4 | Adult Basic Education | 1,219,900 | | |
| 5 | Administrative Services | | 588,700 | 5,626,900 |
| 6 | DOL State Facilities Rent | 110,900 | | |
| 7 | Data Processing | 2,903,600 | | |
| 8 | Management Services | 1,388,300 | | |
| 9 | Labor Market Information | 1,812,800 | | |
| 10 | Human Resources Investment | | 337,300 | 337,300 |
| 11 | Council | | | |
| 12 | Alaska Human Resources | 337,300 | | |
| 13 | Investment Council | | | |
| 14 | Alaska Labor Relations Agency | | 153,900 | |
| 15 | Alaska Labor Relations | 153,900 | | |
| 16 | Agency | | | |
| 17 | Workers' Compensation | | 78,100 | 3,118,900 |
| 18 | Fishermens Fund | 590,500 | | |
| 19 | Workers' Compensation | 1,174,400 | | |
| 20 | Second Injury Fund | 1,432,100 | | |
| 21 | Labor Standards and Safety | | 1,180,400 | 1,686,700 |
| 22 | Wage and Hour Administration | 619,800 | | |
| 23 | Mechanical Inspection | 633,800 | | |
| 24 | Occupational Safety and | 1,564,700 | | |
| 25 | Health | | | |
| 26 | Alaska Safety Advisory | 48,800 | | |
| 27 | Council | | | |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 29 | balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska | | | |
| 30 | Safety Advisory Council receipts under AS 18.60.840. | | | |
| 31 | Vocational Rehabilitation | | 1,864,400 | 8,518,600 |
| 32 | Client Services | 5,533,300 | | |
| 33 | Federal Training Grant | 25,300 | | |

| | Appropriation | General | Other |
|----|---------------------------------------|------------------|------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Vocational Rehabilitation | 662,200 | |
| 4 | Administration | | |
| 5 | Independent Living | 716,800 | |
| 6 | Rehabilitation | | |
| 7 | Disability Determination | 2,307,400 | |
| 8 | Special Projects | 794,900 | |
| 9 | Assistive Technology | 255,500 | |
| 10 | Americans With Disabilities | 87,600 | |
| 11 | Act (ADA) | | |
| 12 | ***** | ***** | |
| 13 | ***** Department of Law ***** | | |
| 14 | ***** | ***** | |
| 15 | Office of the Attorney General | 2,255,300 | 1,181,000 |
| 16 | Office of the Attorney | 155,200 | |
| 17 | General | | |
| 18 | Agency-wide Unallocated | -227,300 | |
| 19 | Reduction | | |
| 20 | Agency-wide Unallocated | 2,327,400 | |
| 21 | Increase | | |
| 22 | Criminal Division | 7,071,600 | 6,101,700 |
| 23 | First Judicial District | 567,800 | |
| 24 | Second Judicial District | 397,100 | |
| 25 | Third Judicial District: | 1,642,500 | |
| 26 | Anchorage | | |
| 27 | Third Judicial District: | 1,110,200 | |
| 28 | Outside Anchorage | | |
| 29 | Fourth Judicial District | 1,415,300 | |
| 30 | Criminal Justice Litigation | 777,200 | |
| 31 | Criminal Appeals/Special | 1,274,000 | |
| 32 | Litigation Component | | |
| 33 | Unallocated Reduction | -112,500 | |

| | Appropriation | General | Other |
|----|--|-------------------|------------------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | The unallocated reduction in this appropriation is not a department-wide, agency-wide, or | | |
| 4 | branch-wide unallocated reduction and may not be allocated to other appropriations made in | | |
| 5 | this section. | | |
| 6 | Civil Division | 10,981,300 | 3,260,200 |
| 7 | Deputy Attorney General's | 90,100 | |
| 8 | Office | | |
| 9 | Collections and Support | 856,400 | |
| 10 | Commercial Section | 900,500 | |
| 11 | Environmental Law | 558,500 | |
| 12 | Fair Business Practices | 770,900 | |
| 13 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 14 | balance on June 30, 2002, of designated program receipts and general fund program receipts | | |
| 15 | of the Department of Law, fair business practices section. | | |
| 16 | Governmental Affairs Section | 1,598,300 | |
| 17 | Human Services Section | 1,784,200 | |
| 18 | Legislation/Regulations | 230,900 | |
| 19 | Natural Resources | 590,200 | |
| 20 | Oil, Gas and Mining | 1,313,500 | |
| 21 | Special Litigation | 1,089,500 | |
| 22 | Transportation Section | 964,700 | |
| 23 | Timekeeping and Support | 346,100 | |
| 24 | Unallocated Reduction | -112,500 | |
| 25 | The unallocated reduction in this appropriation is not a department-wide, agency-wide, or | | |
| 26 | branch-wide unallocated reduction and may not be allocated to other appropriations made in | | |
| 27 | this section. | | |
| 28 | Statehood Defense | 501,500 | 501,500 |
| 29 | Statehood Defense | 501,500 | |
| 30 | Oil and Gas Litigation and | 1,889,200 | 1,224,500 |
| 31 | Legal Services | | 664,700 |
| 32 | Oil & Gas Litigation | 1,955,300 | |
| 33 | Oil & Gas Legal Services | 133,000 | |

| | Appropriation | General | Other |
|----|--|--|------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Unallocated Reduction | -199,100 | |
| 4 | The unallocated reduction in this appropriation is not a department-wide, agency-wide, or | | |
| 5 | branch-wide unallocated reduction and may not be allocated to other appropriations made in | | |
| 6 | this section. | | |
| 7 | Administration and Support | 576,800 | 265,500 |
| 8 | Administrative Services | 576,800 | |
| 9 | * * * * * | | * * * * * |
| 10 | * * * * * | Department of Military and Veterans Affairs | |
| 11 | * * * * * | | * * * * * |
| 12 | Commissioner's Office | 2,341,300 | 844,700 |
| 13 | Office of the Commissioner | 774,400 | |
| 14 | Agency-wide Unallocated | 1,566,900 | |
| 15 | Increase | | |
| 16 | Disaster Planning and Control | 2,062,900 | 312,400 |
| 17 | Disaster Planning & Control | 2,062,900 | |
| 18 | Local Emergency Planning | 221,900 | 31,400 |
| 19 | Committee Grants | | |
| 20 | Local Emergency Planning | 221,900 | |
| 21 | Committee | | |
| 22 | Alaska National Guard | 10,623,300 | 2,143,100 |
| 23 | National Guard Military | 244,800 | |
| 24 | Headquarters | | |
| 25 | Army Guard Facilities | 5,337,300 | |
| 26 | Maintenance | | |
| 27 | Air Guard Facilities | 2,630,900 | |
| 28 | Maintenance | | |
| 29 | State Active Duty | 144,000 | |
| 30 | Alaska Military Youth | 2,149,900 | |
| 31 | Academy | | |
| 32 | Starbase | 116,400 | |
| 33 | Alaska National Guard Benefits | 125,300 | 125,300 |

| | Appropriation | General | Other |
|----|--|------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Educational Benefits | 125,300 | |
| 4 | Veterans' Affairs | 290,700 | 290,700 |
| 5 | Veterans' Services | 290,700 | |
| 6 | * * * * * | * * * * * | |
| 7 | * * * * * Department of Natural Resources * * * * * | | |
| 8 | * * * * * | * * * * * | |
| 9 | Commissioner's Office | 3,912,300 | 1,735,500 |
| 10 | Commissioner's Office | 252,500 | |
| 11 | Agency-wide Unallocated | -154,400 | |
| 12 | Reduction | | |
| 13 | Agency-wide Unallocated | 3,814,200 | |
| 14 | Increase | | |
| 15 | Management and Administration | 1,694,700 | 672,900 |
| 16 | Administrative Services | 967,900 | |
| 17 | Public Services Office | 175,000 | |
| 18 | Trustee Council Projects | 551,800 | |
| 19 | Information/Data Management | 2,882,800 | 1,007,500 |
| 20 | Recorder's Office/Uniform | 1,370,600 | |
| 21 | Commercial Code | | |
| 22 | Information Resource | 1,137,400 | |
| 23 | Management | | |
| 24 | Interdepartmental Data | 374,800 | |
| 25 | Processing Chargeback | | |
| 26 | Resource Development | 337,500 | 337,500 |
| 27 | Development - Special | 225,000 | |
| 28 | Projects | | |
| 29 | Emergency Firefighters | 112,500 | |
| 30 | Non-Emergency Projects | | |
| 31 | Forestry Management and | 4,377,500 | 3,059,400 |
| 32 | Development | | 1,318,100 |
| 33 | Forest Management and | 4,377,500 | |

| | Appropriation | General | Other |
|----|---|------------------|------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 3 | Development | | |
| 4 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 5 | balance on June 30, 2002, of the timber receipts account (AS 38.05.110). | | |
| 6 | It is the intent of the legislature that the general fund reduction in Forestry Management and | | |
| 7 | Development is not to be used for reductions in the Forest Practices or the Fire Preparedness | | |
| 8 | activities. | | |
| 9 | Oil and Gas Development | 5,346,000 | 1,863,500 |
| | | | 3,482,500 |
| 10 | Oil & Gas Development | 2,566,400 | |
| 11 | It is the intent of the legislature that the division allocate the general fund incremental funding | | |
| 12 | between the requesting components to maximize the State's revenue enhancement. | | |
| 13 | Pipeline Coordinator | 1,770,500 | |
| 14 | Gas Pipeline Office | 1,009,100 | |
| 15 | Minerals, Land, and Water | 7,888,800 | 4,371,400 |
| | | | 3,517,400 |
| 16 | Development | | |
| 17 | Geological Development | 1,862,400 | |
| 18 | Water Development | 615,600 | |
| 19 | Claims, Permits & Leases | 3,327,900 | |
| 20 | Land Sales & Municipal | 1,371,200 | |
| 21 | Entitlements | | |
| 22 | Title Acquisition & Defense | 494,000 | |
| 23 | Director's Office/Mining, | 217,700 | |
| 24 | Land, & Water | | |
| 25 | Parks and Recreation | 4,328,200 | 1,746,300 |
| | | | 2,581,900 |
| 26 | Management | | |
| 27 | State Historic Preservation | 607,300 | |
| 28 | Program | | |
| 29 | Parks Management | 2,804,800 | |
| 30 | Parks & Recreation Access | 916,100 | |
| 31 | Agricultural Development | 1,675,100 | 7,200 |
| | | | 1,667,900 |
| 32 | Agricultural Development | 537,900 | |
| 33 | North Latitude Plant | 1,137,200 | |

| | | Appropriation | General | Other |
|----|--------------------------------------|------------------------------------|------------------|------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Material Center | | | |
| 4 | Agricultural Revolving Loan | | 334,700 | 334,700 |
| 5 | Program Administration | | | |
| 6 | Agriculture Revolving Loan | 334,700 | | |
| 7 | Program Administration | | | |
| 8 | RS2477 Navigability | | 87,700 | 87,700 |
| 9 | Assertions & Litigation | | | |
| 10 | Support | | | |
| 11 | RS 2477/Navigability | 87,700 | | |
| 12 | Assertions and Litigation | | | |
| 13 | Support | | | |
| 14 | Facilities Maintenance | | 1,159,600 | 617,400 |
| 15 | Facilities Maintenance | 495,000 | | 542,200 |
| 16 | Fairbanks Office Building | 46,600 | | |
| 17 | Chargeback | | | |
| 18 | DNR State Facilities Rent | 618,000 | | |
| 19 | Fire Suppression | | 3,848,100 | 1,453,300 |
| 20 | Fire Suppression | 3,848,100 | | 2,394,800 |
| 21 | Natural Resource Conservation | | 265,200 | 265,200 |
| 22 | and Development Board | | | |
| 23 | Conservation and | 51,500 | | |
| 24 | Development Board | | | |
| 25 | Grants to Soil and Water | 213,700 | | |
| 26 | Conservation Districts | | | |
| 27 | * * * * * | | * * * * * | |
| 28 | * * * * * | Department of Public Safety | * * * * * | |
| 29 | * * * * * | | * * * * * | |
| 30 | Office of the Commissioner | | 4,883,300 | 3,427,000 |
| 31 | Commissioner's Office | 255,400 | | 1,456,300 |
| 32 | Agency-wide Unallocated | -753,800 | | |
| 33 | Reduction | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Agency-wide Unallocated | 5,381,700 | | |
| 4 | Increase | | | |
| 5 | Fish and Wildlife Protection | | 8,052,700 | 7,237,500 |
| 6 | Enforcement and | 5,328,500 | | |
| 7 | Investigative Services Unit | | | |
| 8 | Director's Office | 120,200 | | |
| 9 | Aircraft Section | 1,171,700 | | |
| 10 | Marine Enforcement | 1,432,300 | | |
| 11 | Fire Prevention | | 1,475,500 | 744,100 |
| 12 | Fire Prevention Operations | 999,000 | | |
| 13 | Fire Service Training | 476,500 | | |
| 14 | Alaska Fire Standards Council | | 100,600 | 100,600 |
| 15 | Alaska Fire Standards | 100,600 | | |
| 16 | Council | | | |
| 17 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 18 | balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | | |
| 19 | Alaska State Troopers | | 6,928,500 | 3,774,600 |
| 20 | Special Projects | 1,651,600 | | |
| 21 | Criminal Investigations | 1,411,200 | | |
| 22 | Bureau | | | |
| 23 | Director's Office | 309,400 | | |
| 24 | Judicial Services-Anchorage | 939,800 | | |
| 25 | Prisoner Transportation | 664,600 | | |
| 26 | Search and Rescue | 165,700 | | |
| 27 | Rural Trooper Housing | 320,800 | | |
| 28 | Narcotics Task Force | 1,465,400 | | |
| 29 | Alaska State Trooper | | 17,096,800 | 16,495,500 |
| 30 | Detachments | | | |
| 31 | Alaska State Trooper | 17,096,800 | | |
| 32 | Detachments | | | |
| 33 | Village Public Safety Officer | | 3,989,700 | 3,989,700 |

| | Appropriation | General | Other |
|---|----------------------|------------------|------------------|
| | Allocations | Funds | Funds |
| Program | | | |
| Contracts | 2,879,300 | | |
| Support | 985,400 | | |
| Administration | 125,000 | | |
| Alaska Police Standards | 435,100 | | 435,100 |
| Council | | | |
| Alaska Police Standards | 435,100 | | |
| Council | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| Violent Crimes Compensation | | 712,900 | 712,900 |
| Board | | | |
| Violent Crimes Compensation | 712,900 | | |
| Board | | | |
| Council on Domestic Violence | | 4,398,800 | 277,700 |
| and Sexual Assault | | | 4,121,100 |
| Council on Domestic | 4,398,800 | | |
| Violence and Sexual Assault | | | |
| Batterers Intervention Program | | 144,000 | 54,000 |
| Batterers Intervention | 144,000 | | |
| Program | | | |
| Statewide Support | | 4,000,600 | 1,988,200 |
| Training Academy | 668,200 | | |
| Administrative Services | 520,100 | | |
| Alaska Wing Civil Air Patrol | 226,400 | | |
| Alaska Public Safety | 941,200 | | |
| Information Network | | | |
| Alaska Criminal Records and | 1,644,700 | | |
| Identification | | | |

33 The amount appropriated by this appropriation includes the unexpended and unobligated

| | Appropriation | General | Other |
|----|---|------------------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | balance on June 30, 2002, of the receipts collected by the Department of Public Safety from | | |
| 4 | the Alaska automated fingerprint system under AS 44.41.025(b). | | |
| 5 | Laboratory Services | 1,157,000 | 1,092,400 |
| 6 | Laboratory Services | 1,157,000 | |
| 7 | Statewide Facility Maintenance | 274,000 | 274,000 |
| 8 | Facility Maintenance | 274,000 | |
| 9 | DPS State Facilities Rent | 54,800 | 54,800 |
| 10 | DPS State Facilities Rent | 54,800 | |
| 11 | Victims for Justice | 110,700 | 110,700 |
| 12 | Victims for Justice | 110,700 | |
| 13 | * * * * * | * * * * * | |
| 14 | * * * * * | Department of Revenue | * * * * * |
| 15 | * * * * * | * * * * * | |
| 16 | Child Support Enforcement | 8,448,000 | 53,400 |
| 17 | Child Support Enforcement | 8,448,000 | |
| 18 | Alcohol Beverage Control Board | 326,800 | 326,800 |
| 19 | Alcohol Beverage Control | 326,800 | |
| 20 | Board | | |
| 21 | Municipal Bond Bank Authority | 235,300 | 235,300 |
| 22 | Municipal Bond Bank | 235,300 | |
| 23 | Authority | | |
| 24 | PFC Custody and Management | 19,613,600 | 19,613,600 |
| 25 | Fees | | |
| 26 | PFC Custody and Management | 19,613,600 | |
| 27 | Fees | | |
| 28 | Anchorage State Office | 552,600 | 552,600 |
| 29 | Building | | |
| 30 | Anchorage State Office | 552,600 | |
| 31 | Building | | |
| 32 | Alaska Mental Health Trust | 159,300 | 159,300 |
| 33 | Authority | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Mental Health Trust | 159,300 | | |
| 4 | Authority | | | |
| 5 | Revenue Operations | | 6,141,800 | 3,434,500 |
| 6 | Treasury Management | 1,592,600 | | |
| 7 | Alaska State Pension | 1,517,000 | | |
| 8 | Investment Board | | | |
| 9 | Tax Division | 3,032,200 | | |
| 10 | ASPIB Bank Custody and | | 12,561,100 | 12,561,100 |
| 11 | Management Fees | | | |
| 12 | ASPIB Bank Custody and | 12,561,100 | | |
| 13 | Management Fees | | | |
| 14 | Administration and Support | | 6,726,700 | 734,500 |
| 15 | Commissioner's Office | 442,000 | | |
| 16 | Administrative Services | 531,100 | | |
| 17 | REV State Facilities Rent | 100,300 | | |
| 18 | Agency-wide Unallocated | -60,300 | | |
| 19 | Reduction | | | |
| 20 | The general fund/program receipts portion of this unallocated reduction is to be spread among | | | |
| 21 | the Alcohol Beverage Control Board, Treasury Management and Tax Division only. | | | |
| 22 | Agency-wide Unallocated | 5,713,600 | | |
| 23 | Increase | | | |
| 24 | Permanent Fund Dividend | | 2,371,400 | 2,371,400 |
| 25 | Permanent Fund Dividend | 2,371,400 | | |
| 26 | * * * * * | | * * * * * | |
| 27 | * * * * * Department of Transportation/Public Facilities * * * * * | | | |
| 28 | * * * * * | | * * * * * | |
| 29 | Commissioner's Office | | 11,463,500 | 5,034,900 |
| 30 | Commissioner's Office | 433,700 | | |
| 31 | Agency-wide Unallocated | 11,029,800 | | |
| 32 | Increase | | | |
| 33 | Administration and Support | | 7,625,600 | 2,869,500 |
| | | | | 4,756,100 |

| | | Appropriation | General | Other |
|----|-------------------------------|----------------------|----------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Contracting, Procurement | 221,100 | | |
| 4 | and Appeals | | | |
| 5 | Transportation Management | 153,000 | | |
| 6 | and Security | | | |
| 7 | Equal Employment and Civil | 300,200 | | |
| 8 | Rights | | | |
| 9 | Internal Review | 339,100 | | |
| 10 | Statewide Administrative | 800,100 | | |
| 11 | Services | | | |
| 12 | Statewide Information | 867,600 | | |
| 13 | Systems | | | |
| 14 | State Equipment Fleet | 1,182,600 | | |
| 15 | Administration | | | |
| 16 | Regional Administrative | 1,632,600 | | |
| 17 | Services | | | |
| 18 | Central Region Support | 365,100 | | |
| 19 | Services | | | |
| 20 | Northern Region Support | 482,200 | | |
| 21 | Services | | | |
| 22 | Southeast Region Support | 979,500 | | |
| 23 | Services | | | |
| 24 | Statewide Aviation | 302,500 | | |
| 25 | Planning | | 149,000 | 2,637,200 |
| 26 | Statewide Planning | 1,312,400 | | |
| 27 | Central Region Planning | 593,400 | | |
| 28 | Northern Region Planning | 591,600 | | |
| 29 | Southeast Region Planning | 288,800 | | |
| 30 | Design and Engineering | | 643,700 | 16,594,300 |
| 31 | Services | | | |
| 32 | Statewide Design and | 3,896,600 | | |
| 33 | Engineering Services | | | |

| | | Appropriation | General | Other |
|----|------------------------------------|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Central Design and | 5,617,900 | | |
| 4 | Engineering Services | | | |
| 5 | Northern Design and | 4,866,400 | | |
| 6 | Engineering Services | | | |
| 7 | Southeast Design and | 2,857,100 | | |
| 8 | Engineering Services | | | |
| 9 | Construction and Capital | 14,319,600 | 323,700 | 13,995,900 |
| 10 | Improvement Program Support | | | |
| 11 | Central Region Construction | 6,869,300 | | |
| 12 | and CIP Support | | | |
| 13 | Northern Region | 5,353,600 | | |
| 14 | Construction and CIP Support | | | |
| 15 | Southeast Region | 2,096,700 | | |
| 16 | Construction | | | |
| 17 | Statewide Facility | 5,929,000 | 4,000,000 | 1,929,000 |
| 18 | Maintenance and Operations | | | |
| 19 | Central Region Facilities | 1,550,600 | | |
| 20 | Northern Region Facilities | 3,417,900 | | |
| 21 | Southeast Region Facilities | 377,900 | | |
| 22 | Central Region Leasing and | 299,600 | | |
| 23 | Property Management | | | |
| 24 | Northern Region Leasing and | 283,000 | | |
| 25 | Property Management | | | |
| 26 | Traffic Signal Management | 671,400 | 671,400 | |
| 27 | Traffic Signal Management | 671,400 | | |
| 28 | State Equipment Fleet | 9,155,800 | | 9,155,800 |
| 29 | Central Region State | 3,537,500 | | |
| 30 | Equipment Fleet | | | |
| 31 | Northern Region State | 4,805,900 | | |
| 32 | Equipment Fleet | | | |
| 33 | Southeast Region State | 812,400 | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Equipment Fleet | | |
| 4 | Measurement Standards & | 2,184,500 | 883,200 |
| 5 | Commercial Vehicle Enforcement | | 1,301,300 |
| 6 | Measurement Standards & | 2,179,400 | |
| 7 | Commercial Vehicle | | |
| 8 | Enforcement | | |
| 9 | DOT State Facilities Rent | 5,100 | |
| 10 | Highways and Aviation | 38,613,800 | 32,485,800 |
| 11 | Central Region Highways and | 16,235,700 | |
| 12 | Aviation | | |
| 13 | It is the intent of the legislature that the amount of \$750,000 in Federal Receipts in the Central | | |
| 14 | Region Highways and Aviation Component be used by the department to provide | | |
| 15 | maintenance and operation of Mitchell Field at Adak during all or part of FY03. | | |
| 16 | Northern Region Highways | 17,842,900 | |
| 17 | and Aviation | | |
| 18 | Southeast Region Highways | 4,535,200 | |
| 19 | and Aviation | | |
| 20 | The appropriation for Highways and Aviation shall lapse into the general fund on August 31, | | |
| 21 | 2003. | | |
| 22 | Northern Region Road Openings | 139,700 | 139,700 |
| 23 | Northern Region Road | 139,700 | |
| 24 | Openings | | |
| 25 | It is the intent of the legislature to assure that the Northern Region highways are opened in the | | |
| 26 | spring and do not receive a disproportionate cut of service relative to other areas. Therefore, | | |
| 27 | funding for this purpose is being placed in a separate appropriation. | | |
| 28 | North Kenai Maintenance | 170,400 | 170,400 |
| 29 | Station | | |
| 30 | North Kenai Maintenance | 170,400 | |
| 31 | Station | | |
| 32 | (SECTION 8 OF THIS ACT BEGINS ON PAGE 94) | | |

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 **Department of Administration**

| | | |
|----|---|---------------|
| 4 | Federal Receipts | 4,511,300 |
| 5 | General Fund Match | 645,500 |
| 6 | General Fund Receipts | 39,784,100 |
| 7 | General Fund/Program Receipts | 358,100 |
| 8 | Inter-Agency Receipts | 24,507,100 |
| 9 | Benefits Systems Receipts | 8,717,500 |
| 10 | FICA Administration Fund Account | 71,500 |
| 11 | Public Employees Retirement Fund | 2,837,000 |
| 12 | Surplus Property Revolving Fund | 204,700 |
| 13 | Teachers Retirement System Fund | 1,126,400 |
| 14 | Judicial Retirement System | 14,200 |
| 15 | National Guard Retirement System | 50,300 |
| 16 | Capital Improvement Project Receipts | 65,800 |
| 17 | Information Services Fund | 16,948,400 |
| 18 | Statutory Designated Program Receipts | 771,000 |
| 19 | Public Building Fund | 2,827,300 |
| 20 | Receipt Supported Services | 9,253,300 |
| 21 | Alaska Oil & Gas Conservation Commission Receipts | 2,023,100 |
| 22 | *** Total Agency Funding *** | \$114,716,600 |

23 **Department of Community and Economic Development**

| | | |
|----|-------------------------------|-----------|
| 24 | Federal Receipts | 702,800 |
| 25 | General Fund Match | 304,000 |
| 26 | General Fund Receipts | 2,839,200 |
| 27 | General Fund/Program Receipts | 9,300 |
| 28 | Inter-Agency Receipts | 2,223,800 |
| 29 | Veterans Revolving Loan Fund | 29,500 |
| 30 | Commercial Fishing Loan Fund | 1,525,800 |
| 31 | Real Estate Surety Fund | 126,500 |

| | | |
|----|---|--------------|
| 1 | Small Business Loan Fund | 1,700 |
| 2 | Capital Improvement Project Receipts | 158,500 |
| 3 | Mining Revolving Loan Fund | 2,600 |
| 4 | Child Care Facilities Revolving Loan Fund | 3,100 |
| 5 | Historical District Revolving Loan Fund | 1,300 |
| 6 | Fisheries Enhancement Revolving Loan Fund | 170,400 |
| 7 | Alternative Energy Revolving Loan Fund | 70,600 |
| 8 | Statutory Designated Program Receipts | 30,000 |
| 9 | Fishermen's Fund Income | 57,500 |
| 10 | International Trade and Business Endowment | 98,200 |
| 11 | Regulatory Commission of Alaska Receipts | 3,001,500 |
| 12 | Receipt Supported Services | 7,062,400 |
| 13 | Rural Development Initiative Fund | 21,500 |
| 14 | Small Business Economic Development Revolving Loan Fund | 21,000 |
| 15 | Business License Receipts | 950,000 |
| 16 | *** Total Agency Funding *** | \$19,411,200 |
| 17 | Department of Corrections | |
| 18 | Federal Receipts | 1,722,700 |
| 19 | General Fund Match | 64,800 |
| 20 | General Fund Receipts | 72,319,400 |
| 21 | General Fund/Program Receipts | 14,000 |
| 22 | Inter-Agency Receipts | 4,154,800 |
| 23 | Correctional Industries Fund | 2,075,300 |
| 24 | Capital Improvement Project Receipts | 108,600 |
| 25 | Statutory Designated Program Receipts | 983,000 |
| 26 | Receipt Supported Services | 1,580,400 |
| 27 | PFD Appropriations in lieu of Dividends to Criminals | 2,129,000 |
| 28 | *** Total Agency Funding *** | \$85,152,000 |
| 29 | Department of Education and Early Development | |
| 30 | Federal Receipts | 78,963,700 |
| 31 | General Fund Match | 2,228,100 |

| | | |
|----|---|---------------|
| 1 | General Fund Receipts | 12,598,500 |
| 2 | General Fund/Program Receipts | 44,900 |
| 3 | Inter-Agency Receipts | 18,632,300 |
| 4 | Donated Commodity/Handling Fee Account | 152,600 |
| 5 | Capital Improvement Project Receipts | 64,900 |
| 6 | Alaska Commission on Postsecondary Education Receipts | 4,134,000 |
| 7 | Statutory Designated Program Receipts | 783,000 |
| 8 | Art in Public Places Fund | 37,800 |
| 9 | Technical Vocational Education Program Receipts | 842,500 |
| 10 | Receipt Supported Services | 1,821,700 |
| 11 | *** Total Agency Funding *** | \$120,304,000 |
| 12 | Department of Environmental Conservation | |
| 13 | Federal Receipts | 6,002,900 |
| 14 | General Fund Match | 766,800 |
| 15 | General Fund Receipts | 2,750,300 |
| 16 | General Fund/Program Receipts | 484,600 |
| 17 | Inter-Agency Receipts | 430,900 |
| 18 | Commercial Fishing Loan Fund | 87,500 |
| 19 | Oil/Hazardous Response Fund | 6,771,000 |
| 20 | Capital Improvement Project Receipts | 1,172,800 |
| 21 | Alaska Clean Water Loan Fund | 234,700 |
| 22 | Storage Tank Assistance Fund | 486,100 |
| 23 | Clean Air Protection Fund | 49,100 |
| 24 | Alaska Drinking Water Fund | 267,600 |
| 25 | Receipt Supported Services | 788,100 |
| 26 | *** Total Agency Funding *** | \$20,292,400 |
| 27 | Department of Fish and Game | |
| 28 | Federal Receipts | 23,925,700 |
| 29 | General Fund Match | 342,700 |
| 30 | General Fund Receipts | 14,504,100 |
| 31 | General Fund/Program Receipts | 5,900 |

| | | |
|----|--|---------------|
| 1 | Inter-Agency Receipts | 5,110,500 |
| 2 | Exxon Valdez Oil Spill Settlement | 2,391,900 |
| 3 | Fish and Game Fund | 12,440,400 |
| 4 | Inter-Agency/Oil & Hazardous Waste | 48,700 |
| 5 | Capital Improvement Project Receipts | 2,012,900 |
| 6 | Statutory Designated Program Receipts | 1,622,600 |
| 7 | Test Fisheries Receipts | 2,016,200 |
| 8 | Receipt Supported Services | 2,316,600 |
| 9 | *** Total Agency Funding *** | \$66,738,200 |
| 10 | Office of the Governor | |
| 11 | Federal Receipts | 1,676,800 |
| 12 | General Fund Match | 652,000 |
| 13 | General Fund Receipts | 6,830,900 |
| 14 | General Fund/Program Receipts | 2,400 |
| 15 | Inter-Agency Receipts | 7,300 |
| 16 | Capital Improvement Project Receipts | 2,100 |
| 17 | *** Total Agency Funding *** | \$9,171,500 |
| 18 | Department of Health and Social Services | |
| 19 | Federal Receipts | 95,373,700 |
| 20 | General Fund Match | 14,831,300 |
| 21 | General Fund Receipts | 44,647,700 |
| 22 | General Fund/Program Receipts | -2,500 |
| 23 | Inter-Agency Receipts | 23,379,400 |
| 24 | Alcoholism and Drug Abuse Revolving Loan Fund | 1,000 |
| 25 | Capital Improvement Project Receipts | 554,900 |
| 26 | Children's Trust Fund Earnings | 236,500 |
| 27 | Statutory Designated Program Receipts | 3,813,400 |
| 28 | Receipt Supported Services | 1,301,600 |
| 29 | Tobacco Use Education and Cessation Fund | 2,001,900 |
| 30 | *** Total Agency Funding *** | \$186,138,900 |
| 31 | Department of Labor and Workforce Development | |

| | | |
|----|--|--------------|
| 1 | Federal Receipts | 41,990,900 |
| 2 | General Fund Match | 1,367,400 |
| 3 | General Fund Receipts | 3,842,000 |
| 4 | General Fund/Program Receipts | 431,700 |
| 5 | Inter-Agency Receipts | 5,621,600 |
| 6 | Second Injury Fund Reserve Account | 1,588,800 |
| 7 | Fishermen's Fund | 656,100 |
| 8 | Training and Building Fund | 346,300 |
| 9 | State Employment & Training Program | 2,582,700 |
| 10 | Capital Improvement Project Receipts | 78,700 |
| 11 | Statutory Designated Program Receipts | 374,000 |
| 12 | Vocational Rehabilitation Small Business Enterprise Fund | 182,500 |
| 13 | Workers Safety and Compensation Administration Account | 1,808,300 |
| 14 | *** Total Agency Funding *** | \$60,871,000 |
| 15 | Department of Law | |
| 16 | Federal Receipts | 244,100 |
| 17 | General Fund Match | 79,400 |
| 18 | General Fund Receipts | 12,258,900 |
| 19 | General Fund/Program Receipts | 196,100 |
| 20 | Inter-Agency Receipts | 9,150,600 |
| 21 | Inter-Agency/Oil & Hazardous Waste | 240,500 |
| 22 | Permanent Fund Corporation Receipts | 738,500 |
| 23 | Statutory Designated Program Receipts | 303,000 |
| 24 | Fish and Game Criminal Fines and Penalties | 64,600 |
| 25 | *** Total Agency Funding *** | \$23,275,700 |
| 26 | Department of Military and Veterans Affairs | |
| 27 | Federal Receipts | 9,199,800 |
| 28 | General Fund Match | 1,648,100 |
| 29 | General Fund Receipts | 2,085,300 |
| 30 | General Fund/Program Receipts | 14,200 |
| 31 | Inter-Agency Receipts | 1,702,900 |

| | | |
|----|--|--------------|
| 1 | Inter-Agency/Oil & Hazardous Waste | 461,400 |
| 2 | Capital Improvement Project Receipts | 69,900 |
| 3 | Statutory Designated Program Receipts | 483,800 |
| 4 | *** Total Agency Funding *** | \$15,665,400 |
| 5 | Department of Natural Resources | |
| 6 | Federal Receipts | 5,935,300 |
| 7 | General Fund Match | 211,100 |
| 8 | General Fund Receipts | 15,078,000 |
| 9 | General Fund/Program Receipts | 1,333,000 |
| 10 | Inter-Agency Receipts | 2,913,100 |
| 11 | Exxon Valdez Oil Spill Settlement | 537,700 |
| 12 | Agricultural Revolving Loan Fund | 953,200 |
| 13 | Inter-Agency/Oil & Hazardous Waste | 49,600 |
| 14 | Capital Improvement Project Receipts | 2,690,600 |
| 15 | Permanent Fund Corporation Receipts | 1,388,900 |
| 16 | Statutory Designated Program Receipts | 2,232,300 |
| 17 | State Land Disposal Income Fund | 1,561,200 |
| 18 | Shore Fisheries Development Lease Program | 161,800 |
| 19 | Timber Sale Receipts | 340,500 |
| 20 | Receipt Supported Services | 2,751,900 |
| 21 | *** Total Agency Funding *** | \$38,138,200 |
| 22 | Department of Public Safety | |
| 23 | Federal Receipts | 5,661,100 |
| 24 | General Fund Match | 229,400 |
| 25 | General Fund Receipts | 39,007,100 |
| 26 | General Fund/Program Receipts | 9,700 |
| 27 | Inter-Agency Receipts | 3,173,000 |
| 28 | Inter-Agency/Oil & Hazardous Waste | 25,200 |
| 29 | Capital Improvement Project Receipts | 176,200 |
| 30 | Statutory Designated Program Receipts | 662,400 |
| 31 | Fish and Game Criminal Fines and Penalties | 503,500 |

| | | |
|----|--|--------------|
| 1 | Alaska Fire Standards Council Receipts | 111,700 |
| 2 | Receipt Supported Services | 1,565,500 |
| 3 | PFD Appropriations in lieu of Dividends to Criminals | 2,690,200 |
| 4 | *** Total Agency Funding *** | \$53,815,000 |
| 5 | Department of Revenue | |
| 6 | Federal Receipts | 6,251,000 |
| 7 | General Fund Receipts | 3,870,800 |
| 8 | General Fund/Program Receipts | 678,400 |
| 9 | Inter-Agency Receipts | 1,524,700 |
| 10 | Federal Incentive Payments | 1,303,900 |
| 11 | Benefits Systems Receipts | 49,500 |
| 12 | International Airports Revenue Fund | 19,300 |
| 13 | Public Employees Retirement Fund | 10,137,000 |
| 14 | Teachers Retirement System Fund | 5,266,800 |
| 15 | Judicial Retirement System | 137,700 |
| 16 | National Guard Retirement System | 51,200 |
| 17 | Student Revolving Loan Fund | 13,600 |
| 18 | Permanent Fund Dividend Fund | 2,619,000 |
| 19 | Investment Loss Trust Fund | 11,200 |
| 20 | Capital Improvement Project Receipts | 6,500 |
| 21 | Public School Fund | 82,100 |
| 22 | Children's Trust Fund Earnings | 26,300 |
| 23 | Alaska Housing Finance Corporation Receipts | 614,100 |
| 24 | Alaska Municipal Bond Bank Receipts | 261,300 |
| 25 | Permanent Fund Corporation Receipts | 21,939,100 |
| 26 | Indirect Cost Reimbursement | 573,200 |
| 27 | Retiree Health Ins/Major Medical | 11,700 |
| 28 | Retiree Health Ins Fund/Long-Term Care | 18,400 |
| 29 | Receipt Supported Services | 1,622,000 |
| 30 | Power Cost Equalization Endowment Fund | 47,800 |
| 31 | *** Total Agency Funding *** | \$57,136,600 |

| | | |
|----|---|---------------|
| 1 | Department of Transportation/Public Facilities | |
| 2 | Federal Receipts | 1,286,700 |
| 3 | General Fund Receipts | 47,346,100 |
| 4 | General Fund/Program Receipts | 25,200 |
| 5 | Inter-Agency Receipts | 2,273,600 |
| 6 | Highway Working Capital Fund | 11,830,900 |
| 7 | International Airports Revenue Fund | 1,024,700 |
| 8 | Oil/Hazardous Response Fund | 350,000 |
| 9 | Capital Improvement Project Receipts | 40,802,100 |
| 10 | Marine Highway System Fund | 1,205,200 |
| 11 | Statutory Designated Program Receipts | 547,800 |
| 12 | Receipt Supported Services | 3,605,200 |
| 13 | *** Total Agency Funding *** | \$110,297,500 |
| 14 | * * * * * Total Budget * * * * * | \$981,124,200 |

15 (SECTION 9 OF THIS ACT BEGINS ON PAGE 102)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

| 3 | Funding Source | Amount |
|----|--|---------------|
| 4 | General Funds | |
| 5 | 1003 General Fund Match | 23,370,600 |
| 6 | 1004 General Fund Receipts | 319,762,400 |
| 7 | 1005 General Fund/Program Receipts | 3,605,000 |
| 8 | ***Total General Funds*** | \$346,738,000 |
| 9 | Federal Funds | |
| 10 | 1002 Federal Receipts | 283,448,500 |
| 11 | 1013 Alcoholism and Drug Abuse Revolving Loan Fund | 1,000 |
| 12 | 1014 Donated Commodity/Handling Fee Account | 152,600 |
| 13 | 1016 Federal Incentive Payments | 1,303,900 |
| 14 | 1033 Surplus Property Revolving Fund | 204,700 |
| 15 | 1133 Indirect Cost Reimbursement | 573,200 |
| 16 | ***Total Federal Funds*** | \$285,683,900 |
| 17 | Other Non-Duplicated Funds | |
| 18 | 1017 Benefits Systems Receipts | 8,767,000 |
| 19 | 1018 Exxon Valdez Oil Spill Settlement | 2,929,600 |
| 20 | 1021 Agricultural Revolving Loan Fund | 953,200 |
| 21 | 1023 FICA Administration Fund Account | 71,500 |
| 22 | 1024 Fish and Game Fund | 12,440,400 |
| 23 | 1027 International Airports Revenue Fund | 1,044,000 |
| 24 | 1029 Public Employees Retirement Fund | 12,974,000 |
| 25 | 1031 Second Injury Fund Reserve Account | 1,588,800 |
| 26 | 1032 Fishermen's Fund | 656,100 |
| 27 | 1034 Teachers Retirement System Fund | 6,393,200 |
| 28 | 1035 Veterans Revolving Loan Fund | 29,500 |
| 29 | 1036 Commercial Fishing Loan Fund | 1,613,300 |
| 30 | 1040 Real Estate Surety Fund | 126,500 |
| 31 | 1042 Judicial Retirement System | 151,900 |

| | | | |
|----|------|---|------------|
| 1 | 1045 | National Guard Retirement System | 101,500 |
| 2 | 1046 | Student Revolving Loan Fund | 13,600 |
| 3 | 1049 | Training and Building Fund | 346,300 |
| 4 | 1053 | Investment Loss Trust Fund | 11,200 |
| 5 | 1054 | State Employment & Training Program | 2,582,700 |
| 6 | 1057 | Small Business Loan Fund | 1,700 |
| 7 | 1059 | Correctional Industries Fund | 2,075,300 |
| 8 | 1066 | Public School Fund | 82,100 |
| 9 | 1067 | Mining Revolving Loan Fund | 2,600 |
| 10 | 1068 | Child Care Facilities Revolving Loan Fund | 3,100 |
| 11 | 1069 | Historical District Revolving Loan Fund | 1,300 |
| 12 | 1070 | Fisheries Enhancement Revolving Loan Fund | 170,400 |
| 13 | 1071 | Alternative Energy Revolving Loan Fund | 70,600 |
| 14 | 1076 | Marine Highway System Fund | 1,205,200 |
| 15 | 1093 | Clean Air Protection Fund | 49,100 |
| 16 | 1098 | Children's Trust Fund Earnings | 262,800 |
| 17 | 1103 | Alaska Housing Finance Corporation Receipts | 614,100 |
| 18 | 1104 | Alaska Municipal Bond Bank Receipts | 261,300 |
| 19 | 1106 | Alaska Commission on Postsecondary Education | 4,134,000 |
| 20 | | Receipts | |
| 21 | 1108 | Statutory Designated Program Receipts | 12,606,300 |
| 22 | 1109 | Test Fisheries Receipts | 2,016,200 |
| 23 | 1111 | Fishermen's Fund Income | 57,500 |
| 24 | 1115 | International Trade and Business Endowment | 98,200 |
| 25 | 1117 | Vocational Rehabilitation Small Business | 182,500 |
| 26 | | Enterprise Fund | |
| 27 | 1141 | Regulatory Commission of Alaska Receipts | 3,001,500 |
| 28 | 1142 | Retiree Health Ins/Major Medical | 11,700 |
| 29 | 1143 | Retiree Health Ins Fund/Long-Term Care | 18,400 |
| 30 | 1151 | Technical Vocational Education Program Receipts | 842,500 |
| 31 | 1152 | Alaska Fire Standards Council Receipts | 111,700 |

| | | | |
|----|------|---|---------------|
| 1 | 1153 | State Land Disposal Income Fund | 1,561,200 |
| 2 | 1154 | Shore Fisheries Development Lease Program | 161,800 |
| 3 | 1155 | Timber Sale Receipts | 340,500 |
| 4 | 1156 | Receipt Supported Services | 33,668,700 |
| 5 | 1157 | Workers Safety and Compensation Administration | 1,808,300 |
| 6 | | Account | |
| 7 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 2,023,100 |
| 8 | 1164 | Rural Development Initiative Fund | 21,500 |
| 9 | 1168 | Tobacco Use Education and Cessation Fund | 2,001,900 |
| 10 | 1169 | Power Cost Equalization Endowment Fund | 47,800 |
| 11 | 1170 | Small Business Economic Development Revolving | 21,000 |
| 12 | | Loan Fund | |
| 13 | 1175 | Business License Receipts | 950,000 |
| 14 | | ***Total Other Non-Duplicated Funds*** | \$123,280,200 |
| 15 | | Duplicated Funds | |
| 16 | 1007 | Inter-Agency Receipts | 104,805,600 |
| 17 | 1026 | Highway Working Capital Fund | 11,830,900 |
| 18 | 1050 | Permanent Fund Dividend Fund | 2,619,000 |
| 19 | 1052 | Oil/Hazardous Response Fund | 7,121,000 |
| 20 | 1055 | Inter-Agency/Oil & Hazardous Waste | 825,400 |
| 21 | 1061 | Capital Improvement Project Receipts | 47,964,500 |
| 22 | 1075 | Alaska Clean Water Loan Fund | 234,700 |
| 23 | 1079 | Storage Tank Assistance Fund | 486,100 |
| 24 | 1081 | Information Services Fund | 16,948,400 |
| 25 | 1100 | Alaska Drinking Water Fund | 267,600 |
| 26 | 1105 | Permanent Fund Corporation Receipts | 24,066,500 |
| 27 | 1134 | Fish and Game Criminal Fines and Penalties | 568,100 |
| 28 | 1145 | Art in Public Places Fund | 37,800 |
| 29 | 1147 | Public Building Fund | 2,827,300 |
| 30 | 1171 | PFD Appropriations in lieu of Dividends to | 4,819,200 |
| 31 | | Criminals | |

1 * **Sec. 10.** LEGISLATIVE INTENT AND FINDINGS. (a) It is the intent of the legislature
2 that the amounts appropriated by this Act are the full amounts that will be appropriated for
3 those purposes for the fiscal year ending June 30, 2003.

4 (b) The money appropriated by this Act may be expended only in accordance with the
5 purpose of the appropriation under which the expenditure is authorized. Money appropriated
6 by this Act may not be expended for or transferred to a purpose other than the purpose for
7 which the appropriation is made unless the transfer is authorized by the legislature by law.
8 See, Alaska Legislative Council v. Knowles, 21 P.3d 367 (Alaska 2001). All appropriations
9 made by this Act are subject to AS 37.07.080(e). A payment or authorization of a payment
10 not authorized by this Act may be a violation of AS 37.10.030 and may result in action under
11 AS 37.10.030 to make good to the state the amount of an illegal, improper, or incorrect
12 payment that does not represent a legal obligation under the appropriation involved.

13 * **Sec. 11.** REAPPROPRIATION OF UNEXPENDED BALANCE. (a) The unexpended
14 balance on a cash basis on December 31, 2002, of an appropriation made in sec. 4 of this Act
15 is reappropriated to the department to which the appropriation was made for operating
16 expenses of that department during January 1, 2003, through June 30, 2003.

17 (b) It is the intent of the legislature that each agency of the state report to the
18 legislature the percentage of the fiscal year 2003 authorized operating expenditures that were
19 expended during the first six months of fiscal year 2003 compared to the percentage of fiscal
20 year 2002 authorized operating expenditures that were expended during the first six months of
21 fiscal year 2002. The reports shall be submitted to the legislature by January 31, 2003, and
22 should contain line item information for each allocation of an appropriation made in this Act.
23 Each department of state government will be held accountable for its actions, including
24 compliance with the appropriations made in sec. 4 of this Act.

25 * **Sec. 12.** EARLY EXPENDITURE AUTHORITY. Notwithstanding sec. 7 of this Act, an
26 amount not to exceed two percent of an appropriation made in sec. 7 of this Act may be
27 expended for the stated purpose of that appropriation before January 1, 2003, contingent upon
28 compliance with the program review provisions of AS 37.07.080(h).

29 * **Sec. 13.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
30 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
31 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are

1 appropriated to the Alaska Aerospace Development Corporation for operations during the
2 fiscal year ending June 30, 2003.

3 * **Sec. 14.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
4 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska
5 children's trust (AS 37.14.200):

6 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
7 issuance of birth certificates;

8 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
9 issuance of heirloom marriage certificates; and

10 (3) fees collected under AS 28.10.421(d) for the issuance of special request
11 Alaska children's trust license plates, less the cost of issuing the license plates.

12 * **Sec. 15.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
13 of the Alaska Housing Finance Corporation anticipates that the net income from the second
14 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
15 fiscal year 2003, the board of directors anticipates that \$103,000,000 will be available for
16 payment of debt service, appropriation for capital projects, and transfer to the Alaska debt
17 retirement fund (AS 37.15.011). Of that amount, approximately \$84,299,967 will be retained
18 by the corporation for the following purposes:

19 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
20 dormitory construction, authorized under ch. 26, SLA 1996;

21 (2) \$37,986,612 for debt service on the bonds authorized under sec. 2(c),
22 ch. 129, SLA 1998;

23 (3) \$12,013,355 for debt service on the bonds authorized under sec. 10,
24 ch. 130, SLA 2000;

25 (4) \$33,300,000 for capital projects.

26 (b) After deductions for the items set out in (a) of this section are made, any
27 remaining balance of the \$103,000,000 anticipated by the board of directors of the Alaska
28 Housing Finance Corporation to be available in fiscal year 2003 is appropriated to the Alaska
29 debt retirement fund (AS 37.15.011).

30 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
31 and other unrestricted receipts received by or accrued to the Alaska Housing Finance

1 Corporation during fiscal year 2003 and all income earned on assets of the corporation during
 2 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 3 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 4 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
 5 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
 6 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

7 (d) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated
 8 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
 9 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
 10 housing revolving fund (AS 18.56.710) under (c) of this section to the Alaska Housing
 11 Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not
 12 subsidized by the corporation.

13 (e) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 14 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
 15 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
 16 and senior housing revolving fund (AS 18.56.710) under (c) of this section that is derived
 17 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
 18 June 30, 2003, for housing loan programs and projects subsidized by the corporation.

19 (f) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
 20 Housing Finance Corporation for housing assistance payments under the Section 8 program
 21 for the fiscal year ending June 30, 2003.

22 * **Sec. 16. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
 23 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
 24 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 25 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 26 associated costs for the fiscal year ending June 30, 2003.

27 (b) After money is transferred to the dividend fund under (a) of this section, the
 28 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 29 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
 30 the principal of the Alaska permanent fund.

31 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during

1 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction
2 of that requirement.

3 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in
4 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
5 state is appropriated to the principal of the Alaska permanent fund.

6 * **Sec. 17.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
7 receipts received during the fiscal year ending June 30, 2003, by the child support
8 enforcement division that is required to secure the federal funding appropriated for the child
9 support enforcement program in secs. 1, 4, and 7 of this Act is appropriated to the Department
10 of Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

11 (b) Program receipts collected as cost recovery for paternity testing administered by
12 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
13 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
14 support enforcement division, for the fiscal year ending June 30, 2003.

15 * **Sec. 18.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
16 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster
17 relief fund (AS 26.23.300).

18 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire
19 suppression are appropriated to the Department of Natural Resources for fire suppression
20 activities for the fiscal year ending June 30, 2003.

21 * **Sec. 19.** EDUCATION LOAN PROGRAM. The amount from student loan borrowers of
22 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
23 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account
24 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for
25 the purposes specified in AS 14.43.120(u).

26 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
27 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
28 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
29 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under
30 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,
31 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts

1 appropriated by this Act are appropriated conditioned on compliance with the program review
2 provisions of AS 37.07.080(h).

3 (b) If federal or other program receipts as defined in AS 37.05.146 and in
4 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the
5 estimates appropriated by this Act, the appropriations made by this Act from state funds for
6 the affected program may be reduced by the excess if the reductions are consistent with
7 applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the
10 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
11 shortfall in receipts.

12 * **Sec. 21.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
13 and game laws of the state, the amount deposited in the general fund during the fiscal year
14 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of
15 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
16 damages collected under AS 16.05.195 is appropriated to the fish and game fund
17 (AS 16.05.100).

18 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
19 this section and the remaining unexpended and unobligated balances from prior year transfers
20 for these purposes are made in secs. 1, 4, and 7 of this Act to the Department of Public Safety
21 and the Department of Law for increased enforcement, investigation, and prosecution of state
22 fish and game laws. If the amounts of the deposits and unexpended and unobligated balances
23 fall short of the estimates appropriated in secs. 1, 4, and 7 of this Act, the amounts
24 appropriated to the Department of Public Safety and the Department of Law from the fish and
25 game fund as set out in secs. 1, 4, and 7 of this Act are reduced proportionately.

26 * **Sec. 22.** FISH AND GAME FUND. The following revenue collected during the fiscal
27 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

28 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
29 that are not deposited into the fishermen's fund under AS 23.35.060;

30 (2) range fees collected at shooting ranges operated by the Department of Fish
31 and Game (AS 16.05.050(a)(16));

1 (3) fees collected at boating and angling access sites described in
 2 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
 3 and outdoor recreation, under a cooperative agreement;

4 (4) receipts from the sale of Chitina dip net fishing permits
 5 (AS 16.05.340(a)(22)); and

6 (5) receipts from the sale of waterfowl conservation stamp limited edition
 7 prints (AS 16.05.826(a)).

8 * **Sec. 23.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
 9 appropriated to the Department of Health and Social Services for community
 10 health/emergency medical services under the appropriation for state health services in secs. 4
 11 and 7 of this Act includes the unexpended and unobligated receipts from business license
 12 endorsement fees collected under AS 43.70.075 by the Department of Community and
 13 Economic Development during the fiscal years ending June 30, 2002, and June 30, 2003.

14 * **Sec. 24.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
 15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 16 appropriated from that account to the Department of Administration for those uses during the
 17 fiscal year ending June 30, 2003.

18 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
 19 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
 20 ending June 30, 2003, for the purpose of reclaiming state land affected by a use covered by
 21 the bond.

22 * **Sec. 25.** LEARNING OPPORTUNITY GRANTS AND FOUNDATION PROGRAM.
 23 (a) Subject to the condition set out in (c) of this section, the sum of \$16,510,000 is
 24 appropriated from the general fund to the Department of Education and Early Development
 25 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school
 26 districts based on the school district's average daily membership to pay for instructional
 27 programs intended to improve student performance. Learning opportunity grants will provide
 28 the opportunity to move schools toward standards-based education, including vocational
 29 education programs. The increased funding is available to pay for costs associated with
 30 improving student performance by developing standards-based programs, including
 31 implementation of standards, aligning student assessment to standards, adopting instructional

1 models based on basic skills, performance tasks, and projects, and adopting a standards-based
 2 reporting system. Accomplishing this goal may include acquisition of text books and other
 3 educational material.

4 (b) Subject to the condition set out in (c) of this section, the unexpended and
 5 unobligated general fund balance of that portion of the appropriation made by sec. 1, ch. 60,
 6 SLA 2001, page 11, line 30, that is allocated on line 31 (Foundation Program - \$665,017,700)
 7 is reappropriated to the Department of Education and Early Development for the fiscal year
 8 ending June 30, 2003, for payment as learning opportunity grants to school districts based on
 9 the school district's average daily membership to pay for instructional programs intended to
 10 improve student performance. Learning opportunity grants will provide the opportunity to
 11 move schools toward standards-based education, including vocational education programs.
 12 The increased funding is available to pay for costs associated with improving student
 13 performance by developing standards-based programs, including implementation of
 14 standards, aligning student assessment to standards, adopting instructional models based on
 15 basic skills, performance tasks, and projects, and adopting a standards-based reporting system.
 16 Accomplishing this goal may include acquisition of text books and other educational material.

17 (c) The appropriations made by (a) and (b) of this section are contingent upon the
 18 failure of a version of this bill that contains an appropriation from the budget reserve fund
 19 (art. IX, sec. 17, Constitution of the State of Alaska) made under art. IX, sec. 17(c),
 20 Constitution of the State of Alaska, to the Department of Education and Early Development
 21 for payment of learning opportunity grants to pass the legislature. If the legislature passes a
 22 version of this bill that contains an appropriation from the budget reserve fund (art. IX,
 23 sec. 17, Constitution of the State of Alaska) made under art. IX, sec. 17(c), Constitution of the
 24 State of Alaska, to the Department of Education and Early Development for payment of
 25 learning opportunity grants, (a) and (b) of this section are void.

26 * **Sec. 26.** MARINE HIGHWAY SYSTEM FUND. The sum of \$39,120,600 is
 27 appropriated from the general fund to the Alaska marine highway system fund
 28 (AS 19.65.060).

29 * **Sec. 27.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
 30 special accounts in the general fund are included within the general fund amounts
 31 appropriated by this Act:

| | | |
|---|---|--------------|
| 1 | Special highway fuel tax account (AS 43.40.010(g)) | \$25,500,000 |
| 2 | Special aviation fuel tax account (AS 43.40.010(e)) | 5,300,000 |

3 * **Sec. 28.** MT. MCKINLEY MEAT & SAUSAGE COMPANY PACKING PLANT. The
 4 sum of \$300,000 is appropriated from the agricultural revolving loan fund (AS 03.10.040) to
 5 the Department of Natural Resources, division of agriculture, for the fiscal year ending
 6 June 30, 2003, for part-time operation and preparation for transfer to the private sector of the
 7 Mt. McKinley Meat & Sausage Company packing plant. The Department of Natural
 8 Resources will provide a report to the legislature by February 1, 2003, on actions taken
 9 toward implementation of a plan to transfer the meat packing plant to the private sector.

10 * **Sec. 29.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
 11 federal money apportioned to the state as national forest income that the Department of
 12 Community and Economic Development determines would lapse into the unrestricted portion
 13 of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

14 (1) the sum of \$170,000 is appropriated to the Department of Transportation
 15 and Public Facilities, commissioner's office, for road maintenance in the unorganized
 16 borough; and

17 (2) the balance remaining is appropriated to home rule cities, first class cities,
 18 second class cities, a municipality organized under federal law, or regional educational
 19 attendance areas entitled to payment from the national forest income for the fiscal year ending
 20 June 30, 2003, to be allocated among the recipients of national forest income according to
 21 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
 22 year ending June 30, 2003.

23 * **Sec. 30.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
 24 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
 25 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 26 prevention and response fund (AS 46.08.010) from the sources indicated:

27 (1) the balance of the oil and hazardous substance release prevention
 28 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise
 29 appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to
 31 be \$10,000,000, from the surcharge levied under AS 43.55.300.

1 * **Sec. 31.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

2 The following amounts are appropriated to the oil and hazardous substance release response
3 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
4 response fund (AS 46.08.010) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation
6 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by
7 this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2002, from the
9 surcharge levied under AS 43.55.201.

10 * **Sec. 32.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
11 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
12 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that
13 purpose to the agency authorized by law to generate the revenue.

14 (b) The amount retained to compensate the provider of bankcard or credit card
15 services to the state during the fiscal year ending June 30, 2003, is appropriated for that
16 purpose to each agency of the executive, legislative, and judicial branches that accepts
17 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
18 agency on behalf of the state, from the funds and accounts in which the payments received by
19 the state are deposited.

20 * **Sec. 33.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
21 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
22 salary and benefit adjustments for university employees who are not members of a collective
23 bargaining unit and for implementing the monetary terms of the following collective
24 bargaining agreements with entities representing employees of the University of Alaska:

25 (1) Alaska Higher Education Crafts and Trades Employees;

26 (2) Alaska Community Colleges' Federation of Teachers;

27 (3) United Academics;

28 (4) United Academics-Adjuncts.

29 (b) The operating budget appropriations made to the executive branch of state
30 government in secs. 1, 4, and 7 of this Act include amounts for salary and benefit adjustments
31 for public officials, officers, and employees of the executive branch who are not members of a

1 collective bargaining unit and for implementing the monetary terms of the following
 2 collective bargaining agreements:

- 3 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 4 (2) Alaska State Employees Association, for the General Government Unit;
- 5 (3) Alaska Vocational Technical Center Teachers Association, representing
 6 teachers at the Alaska Vocational Technical Center;
- 7 (4) Alyeska Correspondence School Education Association, representing
 8 teachers at the Alyeska Central School;
- 9 (5) Confidential Employees Association;
- 10 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
 11 unit;
- 12 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
 13 Region, for the Masters, Mates, and Pilots Unit;
- 14 (8) Marine Engineers Beneficial Association, representing licensed engineers
 15 employed by the Alaska marine highway system;
- 16 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 17 (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 18 (11) Public Safety Employees Association, representing state troopers and
 19 other commissioned law enforcement personnel;
- 20 (12) Teachers' Education Association of Mt. Edgecumbe.

21 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
 22 this Act include amounts for salary and benefit adjustments for Alaska Court System
 23 employees.

24 (d) The operating budget appropriations made to the legislative branch of state
 25 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
 26 employees of the legislature and for benefit adjustments for legislators.

27 * **Sec. 34.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
 28 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund
 29 under AS 43.76.025(c) is appropriated from the general fund to the Department of
 30 Community and Economic Development for payment in fiscal year 2003 to qualified regional
 31 associations operating within a region designated under AS 16.10.375.

1 * **Sec. 35.** SHARED TAXES AND FEES. The amount necessary to refund to local
2 governments their share of taxes and fees collected in the listed fiscal years under the
3 following programs is appropriated to the Department of Revenue from the general fund for
4 payment in fiscal year 2003:

| 5 REVENUE SOURCE | FISCAL YEAR COLLECTED |
|---|-----------------------|
| 6 fisheries taxes (AS 43.75) | 2002 |
| 7 fishery resource landing tax (AS 43.77) | 2002 |
| 8 aviation fuel tax (AS 43.40.010) | 2003 |
| 9 electric and telephone cooperative tax (AS 10.25.570) | 2003 |
| 10 liquor license fee (AS 04.11) | 2003 |

11 * **Sec. 36.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
12 interest on any revenue anticipation notes issued by the commissioner of revenue under
13 AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to
14 the Department of Revenue for payment of the interest on those notes.

15 (b) The amount required to be paid by the state for principal and interest on all issued
16 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
17 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of
18 principal and interest on those bonds.

19 (c) The sum of \$14,663,600 is appropriated from the general fund to the Alaska debt
20 retirement fund (AS 37.15.011).

21 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund
22 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending
23 June 30, 2003, for trustee fees and lease payments relating to certificates of participation
24 issued for real property.

25 (e) The sum of \$17,744,000 is appropriated from the International Airports Revenue
26 Fund (AS 37.15.430) to the Department of Administration, division of finance, for the fiscal
27 year ending June 30, 2003, for payment of debt service and trustee fees on outstanding
28 international airports revenue bonds.

29 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early
30 Development for the fiscal year ending June 30, 2003, for state aid for costs of school
31 construction under AS 14.11.100 from the following sources:

1 Alaska debt retirement fund (AS 37.15.011) \$27,372,100
 2 School fund (AS 43.50.140) 29,006,300

3 (g) The sum of \$5,262,800 is appropriated from the general fund to the Department of
 4 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the
 5 Municipality of Anchorage for the Anchorage Jail.

6 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of
 7 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the
 8 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

9 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
 10 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 11 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 12 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 13 ending June 30, 2003.

14 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska
 15 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 16 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 17 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 18 during the fiscal year ending June 30, 2003.

19 (k) The sum of \$2,061,400 is appropriated from the tobacco use education and
 20 cessation fund (AS 37.05.580) to the Alaska debt retirement fund (AS 37.15.011).

21 (l) The sum of \$100,000 is appropriated from the investment loss trust fund
 22 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

23 (m) The sum of \$783,100 from the fiscal year 2003 dividend that is declared by the
 24 Alaska Commission on Postsecondary Education is appropriated from the education loan fund
 25 (AS 14.42.210) to the Alaska debt retirement fund (AS 37.15.011).

26 (n) The balance, including unobligated and unencumbered earnings, of the
 27 international trade and business endowment (AS 37.17.440) on July 1, 2002, is appropriated
 28 to the Alaska debt retirement fund (AS 37.15.011).

29 * **Sec. 37.** STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of
 30 \$2,421,700 is appropriated from the general fund to the Office of the Governor, division of
 31 elections, for costs associated with conducting the statewide primary and general elections in

1 the fiscal year ending June 30, 2003.

2 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the
3 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs
4 following the election of a new governor.

5 (c) The unexpended and unobligated balances on December 31, 2002, of the
6 appropriations made in (a) and (b) of this section are reappropriated to the Office of the
7 Governor for operating costs of the Office of the Governor for the period of January 1, 2003,
8 to June 30, 2003.

9 * **Sec. 38.** STORAGE TANK ASSISTANCE FUND. The sum of \$784,004 is appropriated
10 from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the
11 storage tank assistance fund (AS 46.03.410).

12 * **Sec. 39.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
13 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special
14 request university plates, less the cost of issuing the license plates, are appropriated to the
15 University of Alaska for support of alumni programs at the campuses of the university for the
16 fiscal year ending June 30, 2003.

17 * **Sec. 40.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 14,
18 15(b), 16(b), 16(c), 16(d), 18(a), 19, 21(a), 22, 26, 30, 31, 36(c), 36(i), 36(j), 36(k), 36(l),
19 36(m), 36(n), and 38 of this Act are for the capitalization of funds and do not lapse.

20 * **Sec. 41.** Section 37(b) of this Act takes effect November 6, 2002.

21 * **Sec. 42.** Sections 23 and 25(b) of this Act take effect June 30, 2002.

22 * **Sec. 43.** Except as provided in secs. 41 and 42 of this Act, this Act takes effect July 1,
23 2002.