

SENATE CS FOR CS FOR HOUSE BILL NO. 403(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/26/02

Referred: Rules

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Special Systems		1,168,900	1,168,900
Unlicensed Vessel	75,000		
Participant Annuity Retirement Plan			
Elected Public Officers	1,093,900		
Retirement System Benefits			
Longevity Bonus Grants		48,051,000	48,051,000
Longevity Bonus Grants	48,051,000		
	*****	*****	
	***** Department of Community and Economic Development *****		
	*****	*****	
State Revenue Sharing		29,835,200	12,855,200 16,980,000
State Revenue Sharing	12,855,200		
National Program Receipts	15,830,000		
Fisheries Business Tax	1,150,000		
Safe Communities Program		16,775,500	16,775,500
Safe Communities Program	16,775,500		
Qualified Trade Association		4,005,100	4,005,100
Contract			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Qualified Trade Association	4,005,100		
4	Contract			
5	Alaska Aerospace Development			5,612,500
6	Corporation			
7	Alaska Aerospace	1,348,400		
8	Development Corporation			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2002, of corporate receipts of the Department of Community and			
11	Economic Development, Alaska Aerospace Development Corporation.			
12	Alaska Aerospace	4,264,100		
13	Development Corporation			
14	Facilities Maintenance			
15	Alaska Industrial Development			7,606,600
16	and Export Authority			
17	Alaska Industrial	6,362,500		
18	Development and Export			
19	Authority			
20	Alaska Industrial	177,000		
21	Development Corporation			
22	Facilities Maintenance			
23	Alaska Energy Authority	1,067,100		
24	Statewide Operations and			
25	Maintenance			
26	Rural Energy Programs		489,700	18,268,500
27	Energy Operations	2,758,200		
28	Circuit Rider	300,000		
29	Power Cost Equalization	15,700,000		
30	Alaska Science and Technology			10,608,600
31	Foundation			
32	Alaska Science and	10,608,600		
33	Technology Foundation			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Alaska Seafood Marketing		10,581,800	10,581,800
4	Institute			
5	Alaska Seafood Marketing	10,581,800		
6	Institute			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from			
9	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
10	Seafood Marketing Institute.			
11	* * * * *		* * * * *	
12	* * * * *	Department of Education and Early Development		* * * * *
13	* * * * *		* * * * *	
14	K-12 Support		689,583,600	656,314,100
15	Foundation Program	681,457,400		
16	Tuition Students	2,225,000		
17	Boarding Home Grants	185,900		
18	Youth in Detention	1,100,000		
19	Schools for the Handicapped	4,315,300		
20	Community Schools	300,000		
21	Pupil Transportation		53,933,800	53,933,800
22	Pupil Transportation	53,933,800		
23	Alaska Postsecondary		103,000	103,000
24	Education Commission			
25	Western Interstate	103,000		
26	Commission for Higher			
27	Education-Student Exchange			
28	Program			
29	* * * * *		* * * * *	
30	* * * * *	Department of Environmental Conservation		* * * * *
31	* * * * *		* * * * *	
32	Air and Water Quality		10,630,700	3,595,900
33	Air and Water Director	236,200		7,034,800

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Air Quality	5,069,900	
4	Water Quality	4,620,900	
5	Commercial Passenger Vessel	703,700	
6	Environmental Compliance		
7	Program		

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*** * * * * Department of Health and Social Services * * * * ***

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* * * * *

11	Public Assistance	126,222,800	86,926,400	39,296,400
12	Alaska Temporary Assistance	48,206,100		
13	Program			
14	Adult Public Assistance	54,357,500		
15	General Relief Assistance	1,061,400		
16	Old Age Assistance-Alaska	1,527,900		
17	Longevity Bonus (ALB) Hold			
18	Harmless			
19	Permanent Fund Dividend	13,007,900		
20	Hold Harmless			
21	Tribal Assistance Programs	8,062,000		
22	Medical Assistance	790,306,800	144,352,600	645,954,200
23	Medicaid Services	790,306,800		

24 No money appropriated in this appropriation may be expended for an abortion that is not a
 25 mandatory service required under AS 47.07.030(a).

26 The money appropriated for Medical Assistance may be expended only for mandatory
 27 services required under Title XIX of the Social Security Act and for optional services offered
 28 by the state under the state plan for medical assistance that has been approved by the United
 29 States Department of Health and Human Services. This statement is a statement of the
 30 purpose of the appropriation for Medical Assistance and is neither merely descriptive
 31 language nor a statement of legislative intent.

32 It is the intent of the legislature that the amount appropriated in this appropriation is the full
 33 amount that will be appropriated for Medical Assistance for the fiscal year ending June 30,

	Appropriation	General	Other
	Allocations	Items	Funds Funds
2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of Medical Assistance for all eligible persons, the department shall eliminate coverage for optional medical services that have a federal match and optionally eligible groups of individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests for supplemental appropriations for Medical Assistance for the fiscal year ending June 30, 2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does not apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism is not approved by the federal government.			
Catastrophic and Chronic		2,000,000	2,000,000
Illness Assistance			
Catastrophic and Chronic	2,000,000		
Illness Assistance (AS			
47.08)			
Public Assistance		33,102,000	3,000,000 30,102,000
Administration			
Child Care Benefits	33,102,000		
Children's Health Eligibility		2,588,300	844,600 1,743,700
Children's Health	2,588,300		
Eligibility			
Purchased Services		31,558,000	20,015,900 11,542,100
Foster Care Base Rate	10,011,100		
Foster Care Augmented Rate	3,185,500		
Foster Care Special Need	3,101,300		
Foster Care Alaska Youth	150,000		
Initiative			
Subsidized Adoptions &	14,610,100		
Guardianship			
Court Orders and	500,000		
Reunification Efforts			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	*****		*****
4	*****	Department of Military and Veterans Affairs	*****
5	*****		*****
6	Alaska National Guard Benefits	1,322,500	1,322,500
7	Retirement Benefits	1,322,500	
8	*****	*****	
9	*****	Department of Revenue	*****
10	*****	*****	
11	Permanent Fund Corporation	7,364,800	7,364,800
12	Permanent Fund Corporation	7,364,800	
13	Alaska Housing Finance	39,060,100	39,060,100
14	Corporation		
15	Alaska Housing Finance	39,060,100	
16	Corporation Operations		
17	*****		*****
18	*****	Department of Transportation/Public Facilities	*****
19	*****		*****
20	International Airports	45,698,400	45,698,400
21	International Airport	381,200	
22	Systems Office		
23	Anchorage Airport	6,574,100	
24	Administration		
25	Anchorage Airport Facilities	10,322,300	
26	Anchorage Airport Field and	9,273,500	
27	Equipment Maintenance		
28	Anchorage Airport Operations	2,205,400	
29	Anchorage Airport Safety	6,209,400	
30	Fairbanks Airport	1,630,300	
31	Administration		
32	Fairbanks Airport Facilities	2,392,600	
33	Fairbanks Airport Field and	3,066,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Equipment Maintenance			
4	Fairbanks Airport Operations	1,173,800		
5	Fairbanks Airport Safety	2,469,600		
6	Marine Highway System		81,163,100	81,163,100
7	Marine Vessel Operations	69,578,400		
8	Marine Engineering	2,201,000		
9	Overhaul	1,698,400		
10	Reservations and Marketing	2,121,600		
11	Southeast Shore Operations	3,073,100		
12	Southwest Shore Operations	1,110,400		
13	Vessel Operations Management	1,380,200		
14	* * * * *		* * * * *	
15	* * * * * University of Alaska * * * * *			
16	* * * * *		* * * * *	
17	University of Alaska		611,423,500	205,614,200 405,809,300
18	Budget Reductions/Additions	60,590,700		
19	- Systemwide			
20	Statewide Services	34,908,200		
21	Statewide Networks (ITS)	11,757,500		
22	Anchorage Campus	151,597,500		
23	Kenai Peninsula College	6,788,200		
24	Kodiak College	2,716,600		
25	Matanuska-Susitna College	4,974,400		
26	Prince William Sound	5,118,400		
27	Community College			
28	Cooperative Extension	6,781,900		
29	Service			
30	Bristol Bay Campus	1,677,200		
31	Chukchi Campus	1,084,500		
32	Fairbanks Campus	164,839,100		
33	Fairbanks Organized Research	105,369,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Interior-Aleutians Campus	2,286,700		
4	Kuskokwim Campus	3,839,600		
5	Northwest Campus	2,189,600		
6	Rural College	4,598,800		
7	Tanana Valley Campus	5,889,800		
8	Juneau Campus	25,349,700		
9	Ketchikan Campus	4,138,900		
10	Sitka Campus	4,927,100		
11		* * * * *	* * * * *	
12		* * * * *	Alaska Court System	* * * * *
13		* * * * *	* * * * *	
14	Alaska Court System		52,964,200	52,260,100
15	Appellate Courts	4,212,800		
16	Trial Courts	42,579,900		
17	Administration and Support	6,559,500		
18	Agency-wide Unallocated	-388,000		
19	Reduction			
20	Commission on Judicial Conduct		241,000	241,000
21	Commission on Judicial	241,000		
22	Conduct			
23	Judicial Council		796,600	796,600
24	Judicial Council	766,600		
25	Courtwatch	30,000		
26		* * * * *	* * * * *	
27		* * * * *	Legislature	* * * * *
28		* * * * *	* * * * *	
29	Budget and Audit Committee		8,066,300	7,816,300
30	Legislative Audit	3,033,200		
31	Ombudsman	532,500		
32	Legislative Finance	3,806,000		
33	Committee Expenses	571,900		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legislature State	122,700		
4	Facilities Rent			
5	Legislative Council		23,059,500	22,485,200
6	Salaries and Allowances	4,433,800		
7	Administrative Services	7,777,200		
8	Session Expenses	6,355,500		
9	Council and Subcommittees	2,060,100		
10	Legal and Research Services	2,298,300		
11	Select Committee on Ethics	134,600		
12	Legislative Operating Budget		6,811,300	6,811,300
13	Legislative Operating Budget	6,811,300		
14	(SECTION 2 OF THIS ACT BEGINS ON PAGE 11)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4 General Fund Receipts 49,219,900
5 *** Total Agency Funding *** \$49,219,900

6 **Department of Community and Economic Development**

7 Federal Receipts 19,498,300
8 General Fund Receipts 34,125,500
9 Inter-Agency Receipts 3,697,000
10 Science & Technology Endowment Income 10,518,600
11 Capital Improvement Project Receipts 1,916,700
12 Power Project Loan Fund 835,200
13 Bulk Fuel Revolving Loan Fund 51,000
14 Power Cost Equalization Fund 15,700,000
15 Alaska Aerospace Development Corporation Revolving Fund 4,854,700
16 Alaska Industrial Development & Export Authority Receipts 4,147,600
17 Alaska Energy Authority Corporate Receipts 1,067,100
18 Statutory Designated Program Receipts 290,000
19 Receipt Supported Services 7,081,800
20 *** Total Agency Funding *** \$103,783,500

21 **Department of Education and Early Development**

22 General Fund Receipts 710,247,900
23 Impact Aid for K-12 Schools 20,791,000
24 Public School Fund 12,478,500
25 Alaska Commission on Postsecondary Education Receipts 103,000
26 *** Total Agency Funding *** \$743,620,400

27 **Department of Environmental Conservation**

28 Federal Receipts 3,663,900
29 General Fund Match 1,304,600
30 General Fund Receipts 1,793,800
31 General Fund/Program Receipts 497,500

1	Inter-Agency Receipts	254,400
2	Exxon Valdez Oil Spill Settlement	13,200
3	Capital Improvement Project Receipts	116,300
4	Clean Air Protection Fund	2,205,900
5	Statutory Designated Program Receipts	77,400
6	Vessel Environmental Compliance Fund	703,700
7	*** Total Agency Funding ***	\$10,630,700
8	Department of Health and Social Services	
9	Federal Receipts	641,223,400
10	General Fund Match	189,232,900
11	General Fund Receipts	67,906,600
12	Inter-Agency Receipts	12,038,000
13	Permanent Fund Dividend Fund	13,007,900
14	Statutory Designated Program Receipts	59,951,100
15	Receipt Supported Services	1,355,500
16	Tobacco Use Education and Cessation Fund	1,062,500
17	*** Total Agency Funding ***	\$985,777,900
18	Department of Military and Veterans Affairs	
19	General Fund Receipts	1,322,500
20	*** Total Agency Funding ***	\$1,322,500
21	Department of Revenue	
22	Federal Receipts	21,012,600
23	Inter-Agency Receipts	800,000
24	Capital Improvement Project Receipts	1,613,400
25	Alaska Housing Finance Corporation Receipts	15,634,100
26	Permanent Fund Corporation Receipts	7,364,800
27	*** Total Agency Funding ***	\$46,424,900
28	Department of Transportation/Public Facilities	
29	Federal Receipts	100,000
30	Inter-Agency Receipts	15,200
31	International Airports Revenue Fund	45,257,000

1	Capital Improvement Project Receipts	1,764,200
2	Marine Highway System Fund	79,725,100
3	*** Total Agency Funding ***	\$126,861,500
4	University of Alaska	
5	Federal Receipts	108,979,000
6	General Fund Match	2,777,300
7	General Fund Receipts	202,836,900
8	Inter-Agency Receipts	13,171,000
9	University of Alaska Interest Income	4,950,700
10	University of Alaska Dormitory/Food/Auxiliary Service	38,893,500
11	University of Alaska Student Tuition/Fees/Services	59,408,800
12	University of Alaska Indirect Cost Recovery	25,191,200
13	University of Alaska Restricted Receipts	98,457,700
14	Capital Improvement Project Receipts	3,966,300
15	Technical Vocational Education Program Receipts	2,868,900
16	University of Alaska Intra-Agency Transfers	47,607,200
17	Science and Technology Endowment	2,315,000
18	*** Total Agency Funding ***	\$611,423,500
19	Alaska Court System	
20	Federal Receipts	516,000
21	General Fund Receipts	53,297,700
22	Inter-Agency Receipts	188,100
23	*** Total Agency Funding ***	\$54,001,800
24	Legislature	
25	General Fund Receipts	37,003,800
26	General Fund/Program Receipts	109,000
27	Inter-Agency Receipts	362,100
28	PFD Appropriations in lieu of Dividends to Criminals	462,200
29	*** Total Agency Funding ***	\$37,937,100
30	* * * * * Total Budget * * * * *	\$2,771,003,700

(SECTION 3 OF THIS ACT BEGINS ON PAGE 14)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	193,314,800
6 1004 General Fund Receipts	1,157,754,600
7 1005 General Fund/Program Receipts	606,500
8 ***Total General Funds***	\$1,351,675,900
9 Federal Funds	
10 1002 Federal Receipts	794,993,200
11 1043 Impact Aid for K-12 Schools	20,791,000
12 ***Total Federal Funds***	\$815,784,200
13 Other Non-Duplicated Funds	
14 1010 University of Alaska Interest Income	4,950,700
15 1015 University of Alaska Dormitory/Food/Auxiliary 16 Service	38,893,500
17 1018 Exxon Valdez Oil Spill Settlement	13,200
18 1025 Science & Technology Endowment Income	10,518,600
19 1027 International Airports Revenue Fund	45,257,000
20 1038 University of Alaska Student Tuition/Fees/Services	59,408,800
21 1048 University of Alaska Restricted Receipts	98,457,700
22 1062 Power Project Loan Fund	835,200
23 1066 Public School Fund	12,478,500
24 1074 Bulk Fuel Revolving Loan Fund	51,000
25 1076 Marine Highway System Fund	79,725,100
26 1093 Clean Air Protection Fund	2,205,900
27 1101 Alaska Aerospace Development Corporation 28 Revolving Fund	4,854,700
29 1102 Alaska Industrial Development & Export Authority 30 Receipts	4,147,600
31 1103 Alaska Housing Finance Corporation Receipts	15,634,100

1	1106	Alaska Commission on Postsecondary Education	103,000
2		Receipts	
3	1107	Alaska Energy Authority Corporate Receipts	1,067,100
4	1108	Statutory Designated Program Receipts	60,318,500
5	1151	Technical Vocational Education Program Receipts	2,868,900
6	1156	Receipt Supported Services	8,437,300
7	1166	Vessel Environmental Compliance Fund	703,700
8	1168	Tobacco Use Education and Cessation Fund	1,062,500
9		***Total Other Non-Duplicated Funds***	\$451,992,600
10		Duplicated Funds	
11	1007	Inter-Agency Receipts	30,525,800
12	1039	University of Alaska Indirect Cost Recovery	25,191,200
13	1050	Permanent Fund Dividend Fund	13,007,900
14	1061	Capital Improvement Project Receipts	9,376,900
15	1089	Power Cost Equalization Fund	15,700,000
16	1105	Permanent Fund Corporation Receipts	7,364,800
17	1171	PFD Appropriations in lieu of Dividends to	462,200
18		Criminals	
19	1174	University of Alaska Intra-Agency Transfers	47,607,200
20	1176	Science and Technology Endowment	2,315,000
21		***Total Duplicated Funds***	\$151,551,000
22		(SECTION 4 OF THIS ACT BEGINS ON PAGE 16)	

* **Section 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning July 1, 2002 and ending December 31, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
Commissioner's Office	11,690,800	4,138,200	7,552,600
Office of the Commissioner	219,100		
Agency-wide Unallocated	11,471,700		
Increase			
Centralized Administrative	18,494,700	4,160,000	14,334,700
Services			
Tax Appeals	100,900		
Administrative Services	709,800		
DOA Information Technology	523,400		
Support			
Finance	2,717,400		
Personnel	1,108,700		
Labor Relations	442,400		
Purchasing	451,400		
Property Management	369,500		
Central Mail	512,800		
Retirement and Benefits	5,068,700		
Group Health Insurance	6,467,200		
Labor Agreements	22,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1	Miscellaneous Items			
2				
3				
4	Leases	15,052,000	9,276,500	5,775,500
5	Leases	14,855,900		
6	Lease Administration	196,100		
7	DMV Leases- Dowling Road/ Benson Avenue	470,300	470,300	
8				
9	DMV Leases- Dowling Road/ Benson Avenue	470,300		
10				
11	DMV Leases- Fairbanks Street	29,000	29,000	
12	DMV Leases- Fairbanks Street	29,000		
13	DMV Leases- Downtown Core Area	12,800	12,800	
14	DMV Leases- Downtown Core Area	12,800		
15				
16	DMV Leases- Eagle River Office	12,000	12,000	
17	DMV Leases- Eagle River Office	12,000		
18				
19	State Owned Facilities	3,232,500	463,400	2,769,100
20	Facilities	2,611,800		
21	Facilities Administration	133,400		
22	Non-Public Building Fund Facilities	487,300		
23				
24	Administration State Facilities Rent	209,000	209,000	
25				
26	Administration State Facilities Rent	209,000		
27				
28	Information Technology Group	15,253,700		15,253,700
29	Information Technology Group	15,253,700		
30	Information Services Fund	171,000	146,300	24,700
31	Information Services Fund	171,000		
32	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
33	Public Communications Services	2,616,500	2,065,800	550,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Public Broadcasting	24,400	
4	Commission		
5	Public Broadcasting - Radio	1,080,000	
6	Public Broadcasting - T.V.	339,400	
7	Satellite Infrastructure	1,172,700	
8	AIRRES Grant	34,200	34,200
9	AIRRES Grant	34,200	
10	Risk Management	10,992,200	10,992,200
11	Risk Management	10,992,200	
12	Alaska Longevity Programs	11,412,200	5,808,500
13	Management		
14	Pioneers Homes	10,804,100	
15	Alaska Longevity Programs	608,100	
16	Management		
17	Senior Services	8,841,600	4,733,500
18	Protection, Community	3,253,300	
19	Services, and Administration		
20	Nutrition, Transportation	3,016,600	
21	and Support Services		
22	Senior Employment Services	835,900	
23	Home and Community Based	495,700	
24	Care		
25	Senior Residential Services	456,700	
26	Home Health Services	783,400	
27	Alaska Oil and Gas	1,868,000	1,868,000
28	Conservation Commission		
29	Alaska Oil and Gas	1,868,000	
30	Conservation Commission		

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and
33 Gas Conservation Commission receipts account for regulatory cost charges under AS

	Appropriation	General	Other
	Allocations	Funds	Funds
31.05.093 and permit fees under AS 31.05.090.			
Legal and Advocacy Services	8,550,200	8,001,200	549,000
Office of Public Advocacy	3,843,500		
Public Defender Agency	4,706,700		
Alaska Public Offices	338,700	338,700	
Commission			
Alaska Public Offices	338,700		
Commission			
Motor Vehicles	4,451,300	1,718,300	2,733,000
Motor Vehicles	4,451,300		
Pioneers' Homes Facilities	956,300		956,300
Maintenance			
Pioneers' Homes Facilities	956,300		
Maintenance			
General Services Facilities	17,900		17,900
Maintenance			
General Services Facilities	17,900		
Maintenance			
ITG Facilities Maintenance	10,400		10,400
ITG Facilities Maintenance	10,400		
* * * * *		* * * * *	
* * * * * Department of Community and Economic Development * * * * *			
* * * * *		* * * * *	
Commissioner's Office	2,072,300	236,200	1,836,100
Commissioner's Office	259,100		
It is the intent of the legislature that no amount of the agency-wide unallocated reduction be used to reduce the level of funding for the Qualified Trade Association contract in the FY03 budget.			
Agency-wide Unallocated	-127,900		
Reduction			
Agency-wide Unallocated	1,941,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Increase		
4	Executive Administration and	1,072,200	478,900
5	Development		593,300
6	Administrative Services	1,072,200	
7	Community Assistance &	4,848,500	2,266,900
8	Economic Development		2,581,600
9	Community and Business	3,895,000	
10	Development		
11	International Trade and	953,500	
12	Market Development		
13	Investments	1,632,200	1,632,200
14	Investments	1,632,200	
15	Banking, Securities and	1,082,300	1,082,300
16	Corporations		
17	Banking, Securities and	1,082,300	
18	Corporations		
19	Insurance Operations	2,191,500	2,191,500
20	Insurance Operations	2,191,500	
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2002, of the Department of Community and Economic Development,		
23	division of insurance, program receipts from license fees and service fees.		
24	Occupational Licensing	3,460,600	4,700
25	Occupational Licensing	3,460,600	3,455,900
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2002, of the Department of Community and Economic Development,		
28	division of occupational licensing, receipts from occupational licensing fees under AS		
29	08.01.065(a), (c), and (f).		
30	Regulatory Commission of	2,701,400	2,701,400
31	Alaska		
32	Regulatory Commission of	2,701,400	
33	Alaska		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.</p>			
DCED State Facilities Rent	350,000	165,600	184,400
DCED State Facilities Rent	350,000		
	*****	*****	
	*****	Department of Corrections	*****
	*****	*****	
Administration & Operations	69,716,400	57,856,100	11,860,300
Office of the Commissioner	549,400		
Correctional Academy	325,000		
Administrative Services	1,106,700		
Data and Word Processing	884,500		
Facility-Capital	97,600		
Improvement Unit			
Inmate Health Care	4,906,300		
Inmate Programs	1,271,800		
Correctional Industries	426,700		
Administration			
Correctional Industries	1,867,800		
Product Cost			
Institution Director's	1,110,100		
Office			
Anchorage Jail	4,365,400		
Anvil Mountain Correctional	1,775,900		
Center			
Combined Hiland Mountain	3,304,500		
Correctional Center			
Cook Inlet Correctional	4,223,000		
Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Correctional	3,000,700	
4	Center		
5	Ketchikan Correctional	1,188,800	
6	Center		
7	Lemon Creek Correctional	2,677,500	
8	Center		
9	Matanuska-Susitna	1,192,500	
10	Correctional Center		
11	Palmer Correctional Center	3,657,800	
12	Spring Creek Correctional	6,057,700	
13	Center		
14	Wildwood Correctional Center	3,558,900	
15	Yukon-Kuskokwim	1,820,200	
16	Correctional Center		
17	Point MacKenzie	944,500	
18	Rehabilitation Program		
19	Community Jails	2,121,700	
20	Community Corrections	410,800	
21	Director's Office		
22	Northern Region Probation	1,105,700	
23	Southcentral Region	2,171,600	
24	Probation		
25	Southeast Region Probation	433,100	
26	Transportation and	710,800	
27	Classification		
28	Electronic Monitoring	371,000	
29	Facility Maintenance	3,501,200	
30	DOC State Facilities Rent	40,100	
31	White Bison Project	22,000	
32	Agency-wide Unallocated	8,515,100	
33	Increase		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Parole Board		208,400	208,400
4	Parole Board	208,400		
5	Community Residential Centers		7,555,000	6,661,700
6	Existing Community	6,692,200		893,300
7	Residential Centers			
8	Nome Culturally Relevant CRC	457,400		
9	Bethel Culturally Relevant	65,200		
10	CRC			
11	Community Residential	340,200		
12	Center Offender Supervision			
13	Out of State Contracts		7,599,200	7,599,200
14	Out-of-State Contractual	7,599,200		
15	Alternative Institutional		73,400	73,400
16	Housing			
17	Alternative Institutional	73,400		
18	Housing			
19	* * * * *		* * * * *	
20	* * * * * Department of Education and Early Development * * * * *			
21	* * * * *		* * * * *	
22	Executive Administration		12,234,400	1,418,500
23	State Board of Education	65,900		10,815,900
24	Commissioner's Office	236,300		
25	Agency-wide Unallocated	-98,400		
26	Reduction			
27	Agency-wide Unallocated	12,030,600		
28	Increase			
29	Teaching and Learning Support		52,476,300	2,510,400
30	Special and Supplemental	33,908,400		49,965,900
31	Services			
32	Quality Schools	17,952,600		
33	Education Special Projects	302,500		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Teacher Certification	312,800	
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2002, of the Department of Education and Early Development receipts		
6	from teacher certification fees under AS 14.20.020(c).		
7	Early Development	34,742,500	3,766,600
8	Child Nutrition	12,621,200	
9	Child Care Assistance &	17,663,200	
10	Licensing		
11	Head Start Grants	4,458,100	
12	Alaska State Community	1,331,900	28,700
13	Service Commission		1,303,200
14	Alaska State Community	1,331,900	
15	Service Commission		
16	Education Support Services	1,580,600	867,700
17	Administrative Services	557,500	
18	Information Services	274,600	
19	District Support Services	435,700	
20	Educational Facilities	312,800	
21	Support		
22	Alyeska Central School	2,479,200	2,479,200
23	It is the intent of the legislature that Alyeska Central School adopt course fees for its summer		
24	school program that will encourage high school students to complete required course		
25	assignments and to help offset the cost of course materials and instruction. It is also the intent		
26	of the legislature that Alyeska Central School provide a partial fee refund upon successful		
27	course completion.		
28	Alyeska Central School	2,479,200	
29	Commissions and Boards	648,700	218,300
30	Professional Teaching	96,100	
31	Practices Commission		
32	Alaska State Council on the	552,600	
33	Arts		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Kotzebue Technical Center	436,900	211,500	225,400
4	Operations Grant			
5	Kotzebue Technical Center	436,900		
6	Operations Grant			
7	Alaska Vocational Technical	3,283,800	1,517,700	1,766,100
8	Center Operations			
9	It is the intent of the legislature that the \$75.0 personal services and travel reduction not result			
10	in the cancellation or delay of the Certified Nurse Assistant Training Program offered by the			
11	Alaska Vocational Technical Center.			
12	Alaska Vocational Technical	3,283,800		
13	Center Operations			
14	Mt. Edgecumbe Boarding School	2,053,400	1,113,000	940,400
15	Mt. Edgecumbe Boarding	2,053,400		
16	School			
17	State Facilities Maintenance	921,900	114,200	807,700
18	State Facilities Maintenance	781,600		
19	EED State Facilities Rent	140,300		
20	Alaska Library and Museums	3,523,000	2,426,100	1,096,900
21	Library Operations	2,537,900		
22	Archives	336,200		
23	Museum Operations	648,900		
24	Alaska Postsecondary	4,591,400	678,200	3,913,200
25	Education Commission			
26	Program Administration	650,200		
27	Student Loan Operations	3,263,000		
28	WWAMI Medical Education	678,200		
29	* * * * *		* * * * *	
30	* * * * * Department of Environmental Conservation * * * * *			
31	* * * * *		* * * * *	
32	Commissioner's Office	2,216,200	538,600	1,677,600
33	Office of the Commissioner	186,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Agency-wide Unallocated	2,029,300	
4	Increase		
5	Administration	1,400,400	370,700
6	Administrative Services	1,400,400	
7	Environmental Health	5,972,400	2,625,300
8	Environmental Health	118,600	
9	Director		
10	Food Safety & Sanitation	1,615,700	
11	Laboratory Services	980,400	
12	Drinking Water	1,800,200	
13	Solid Waste Management	537,100	
14	Statewide Public Services	920,400	
15	Non-Point Source Pollution	771,900	771,900
16	Control		
17	Non-Point Source Pollution	771,900	
18	Control		
19	The Legislature intends that a total of \$750,000 will be transferred from DEC to the		
20	Department of Natural Resources as follows:		
21	\$250,000 to the Division of Forestry for Forest Practices Act activities;		
22	\$500,000 to the new BRU--Natural Resource Conservation and Development Board.		
23	Spill Prevention and Response	7,154,300	7,154,300
24	Spill Prevention and	91,100	
25	Response Director		
26	Contaminated Sites Program	3,279,400	
27	Industry Preparedness and	1,562,200	
28	Pipeline Operations		
29	Prevention and Emergency	1,415,000	
30	Response		
31	Response Fund Administration	806,600	
32	Local Emergency Planning	146,800	146,800
33	Committees		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Local Emergency Planning	146,800	
4	Committees		
5	Facility Construction and	2,630,600	467,000
6	Operations		2,163,600
7	Facility Construction and	2,630,600	
8	Operations		
9	* * * * *	* * * * *	
10	* * * * * Department of Fish and Game * * * * *		
11	* * * * *	* * * * *	
12	Commissioner's Office	6,400,900	1,069,800
13	Commissioner's Office	395,600	
14	Agency-wide Unallocated	-668,600	
15	Reduction		
16	Agency-wide Unallocated	6,673,900	
17	Increase		
18	Commercial Fisheries	22,191,000	11,267,700
19	Southeast Region Fisheries	2,482,400	
20	Management		
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2002, of the Department of Fish and Game receipts from commercial		
23	fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
24	Central Region Fisheries	2,819,600	
25	Management		
26	AYK Region Fisheries	1,926,700	
27	Management		
28	Westward Region Fisheries	3,565,100	
29	Management		
30	Headquarters Fisheries	1,830,300	
31	Management		
32	Fisheries Development	1,033,400	
33	Commercial Fisheries	7,568,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Special Projects			
4	Commercial Fish Capital	854,100		
5	Improvement Position Costs			
6	Commercial Fish EVOS	111,200		
7	Restoration Projects			
8	Sport Fisheries	12,859,500	9,000	12,850,500
9	Sport Fisheries	10,817,500		
10	Sport Fisheries Special	2,042,000		
11	Projects			
12	Crystal Lake Hatchery	86,700		86,700
13	Crystal Lake Hatchery	86,700		
14	Wildlife Conservation	12,474,500	14,500	12,460,000
15	Wildlife Conservation	7,785,000		
16	Wildlife Conservation	2,266,400		
17	Restoration Program			
18	Wildlife Conservation	2,010,400		
19	Special Projects			
20	Wildlife Conservation	71,500		
21	Capital Improvement			
22	Position Costs			
23	Wildlife Conservation EVOS	246,400		
24	Restoration Projects			
25	Assert/Protect State's	94,800		
26	Rights			
27	Administration and Support	3,269,800	959,100	2,310,700
28	Public Communications	61,700		
29	Administrative Services	2,387,400		
30	Boards of Fisheries and Game	570,000		
31	Advisory Committees	250,700		
32	State Facilities Maintenance	572,500	81,800	490,700
33	State Facilities Maintenance	454,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fish and Game State	118,500		
4	Facilities Rent			
5	Subsistence		516,600	1,453,900
6	Subsistence	100,800		
7	Research & Monitoring	639,700		
8	Subsistence Special Projects	1,063,900		
9	Subsistence EVOS	166,100		
10	Restoration Projects			
11	Habitat		934,000	4,620,200
12	Habitat	2,434,300		
13	Habitat Special Projects	1,490,800		
14	Exxon Valdez Restoration	1,629,100		
15	Commercial Fisheries Entry		1,358,300	1,358,300
16	Commission			
17	Commercial Fisheries Entry	1,358,300		
18	Commission			
19		* * * * *	* * * * *	
20		* * * * * Office of the Governor * * * * *		
21		* * * * *	* * * * *	
22	Commissions/Special Offices		614,300	58,000
23	Human Rights Commission	672,300		
24	Executive Operations		3,877,800	6,600
25	Executive Office	3,011,900		
26	Governor's House	156,800		
27	Contingency Fund	184,500		
28	Lieutenant Governor	402,200		
29	Equal Employment Opportunity	129,000		
30	Office of the Governor State		204,200	
31	Facilities Rent			
32	Governor's Office State	204,200		
33	Facilities Rent			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Office of Management and		742,000	742,000
4	Budget			
5	Office of Management and	742,000		
6	Budget			
7	Governmental Coordination		2,132,200	679,200
8	Governmental Coordination	2,132,200		1,453,000
9	Elections		994,500	994,500
10	Elections	994,500		
11	Agencywide Reductions		541,500	372,900
12	Agency-wide Unallocated	-375,600		168,600
13	Reduction			
14	Agency-wide Unallocated	917,100		
15	Increase			
16	* * * * *		* * * * *	
17	* * * * * Department of Health and Social Services * * * * *			
18	* * * * *		* * * * *	
19	Commissioner's Office		24,419,600	6,061,800
20	No money appropriated in this appropriation may be expended for an abortion that is not a			18,357,800
21	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
22	purpose of this appropriation and is neither merely descriptive language nor a statement of			
23	legislative intent.			
24	Commissioner's Office	400,900		
25	Agency-wide Unallocated	18,613,600		
26	Increase			
27	Energy Assistance Program	5,405,100		
28	Public Assistance		24,056,500	8,194,000
29	Administration			15,862,500
30	Public Assistance	2,917,600		
31	Administration			
32	Quality Control	486,900		
33	Public Assistance Field	11,494,800		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Public Assistance Data	2,140,300		
5	Processing			
6	Work Services	7,016,900		
7	Medical Assistance		17,697,500	4,271,100
8	Administration			13,426,400
9	Medical Assistance	945,200		
10	Administration			
11	Medicaid State Programs	8,586,000		
12	Health Purchasing Group	7,495,600		
13	Certification and Licensing	503,000		
14	Hearings and Appeals	167,700		
15	Fraud Investigation		562,500	262,500
16	Fraud Investigation	562,500		300,000
17	Purchased Services		10,836,100	4,658,100
18	Family Preservation	4,016,600		6,178,000
19	Residential Child Care	6,819,500		
20	Family and Youth Services		13,583,300	5,151,200
21	Front Line Social Workers	10,851,800		8,432,100
22	Family and Youth Services	2,182,300		
23	Management			
24	Family and Youth Services	549,200		
25	Training			
26	Balloon Project		696,000	696,000
27	Balloon Project	696,000		
28	Juvenile Justice		15,547,100	13,367,500
29	McLaughlin Youth Center	5,473,200		2,179,600
30	Fairbanks Youth Facility	1,295,000		
31	Nome Youth Facility	315,400		
32	Johnson Youth Center	1,149,800		
33	Bethel Youth Facility	1,015,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Mat-Su Youth Facility	660,200		
4	Ketchikan Regional Youth	512,100		
5	Facility			
6	Delinquency Prevention	1,294,400		
7	Probation Services	3,832,000		
8	Children's Trust Programs		258,700	258,700
9	Children's Trust Programs	258,700		
10	Human Services Community		575,300	92,400
11	Matching Grant			482,900
12	Human Services Community	575,300		
13	Matching Grant			
14	State Health Services		50,895,400	11,514,300
15	Nursing	8,847,300		
16	Women, Infants and Children	9,819,300		
17	Maternal, Child, and Family	6,952,400		
18	Health			
19	Healthy Families	558,300		
20	Public Health	1,485,600		
21	Administrative Services			
22	Epidemiology	5,678,500		
23	Bureau of Vital Statistics	864,900		
24	Health Information & System	311,600		
25	Support			
26	Community Health/Emergency	8,069,900		
27	Medical Services			
28	Community Health Grants	2,699,000		
29	Emergency Medical Services	792,000		
30	Grants			
31	State Medical Examiner	555,500		
32	Infant Learning Program	472,200		
33	Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health Laboratories	2,208,500		
4	Tobacco Prevention and	1,580,400		
5	Control			
6	Alcohol and Drug Abuse		4,226,000	7,873,500
7	Services			
8	Alcohol and Drug Abuse	500,300		
9	Administration			
10	Alcohol Safety Action	687,600		
11	Program (ASAP)			
12	Alcohol and Drug Abuse	5,372,300		
13	Treatment Grants			
14	AK Fetal Alcohol Syndrome	2,894,600		
15	Program			
16	Community Action Prevention	2,498,500		
17	& Intervention Grants			
18	Rural Services and Suicide	146,200		
19	Prevention			
20	Community Mental Health Grants		2,446,800	2,446,800
21	General Community Mental	28,800		
22	Health Grants			
23	Psychiatric Emergency	604,400		
24	Services			
25	Services to the Chronically	949,800		
26	Mentally Ill			
27	Designated Evaluation and	326,200		
28	Treatment			
29	Services for Seriously	537,600		
30	Emotionally Disturbed Youth			
31	Community Developmental		21,500	376,800
32	Disabilities Grants			
33	Community Developmental	398,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Disabilities Grants			
4	Institutions and	6,751,000	122,500	6,628,500
5	Administration			
6	Mental Health/Developmental	2,013,700		
7	Disabilities Administration			
8	Alaska Psychiatric Institute	4,737,300		
9	Mental Health Trust Boards	850,600		850,600
10	Alaska Mental Health Board	9,600		
11	Governor's Council on	841,000		
12	Disabilities and Special			
13	Education			
14	Administrative Services	2,966,800	1,329,700	1,637,100
15	Personnel and Payroll	726,100		
16	Administrative Support	1,665,300		
17	Services			
18	Health Planning &	449,800		
19	Facilities Management			
20	Audit	125,600		
21	Facilities Maintenance	1,497,700	203,500	1,294,200
22	Facilities Maintenance	1,163,300		
23	HSS State Facilities Rent	334,400		
24	* * * * *		* * * * *	
25	* * * * * Department of Labor and Workforce Development * * * * *			
26	* * * * *		* * * * *	
27	Office of the Commissioner	6,393,200	726,500	5,666,700
28	Commissioner's Office	306,300		
29	Agency-wide Unallocated	6,086,900		
30	Increase			
31	Employment Security	31,323,500	1,049,300	30,274,200
32	Employment Services	8,237,800		
33	Unemployment Insurance	8,094,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Job Training Programs	13,771,000		
4	Adult Basic Education	1,219,900		
5	Administrative Services		588,700	5,626,900
6	DOL State Facilities Rent	110,900		
7	Data Processing	2,903,600		
8	Management Services	1,388,300		
9	Labor Market Information	1,812,800		
10	Human Resources Investment		337,300	337,300
11	Council			
12	Alaska Human Resources	337,300		
13	Investment Council			
14	Alaska Labor Relations Agency		153,900	
15	Alaska Labor Relations	153,900		
16	Agency			
17	Workers' Compensation		78,100	3,118,900
18	Fishermens Fund	590,500		
19	Workers' Compensation	1,174,400		
20	Second Injury Fund	1,432,100		
21	Labor Standards and Safety		1,180,400	1,686,700
22	Wage and Hour Administration	619,800		
23	Mechanical Inspection	633,800		
24	Occupational Safety and	1,564,700		
25	Health			
26	Alaska Safety Advisory	48,800		
27	Council			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska			
30	Safety Advisory Council receipts under AS 18.60.840.			
31	Vocational Rehabilitation		1,864,400	8,518,600
32	Client Services	5,533,300		
33	Federal Training Grant	25,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Vocational Rehabilitation	662,200	
4	Administration		
5	Independent Living	716,800	
6	Rehabilitation		
7	Disability Determination	2,307,400	
8	Special Projects	794,900	
9	Assistive Technology	255,500	
10	Americans With Disabilities	87,600	
11	Act (ADA)		
12	*****	*****	
13	***** Department of Law *****		
14	*****	*****	
15	Office of the Attorney General	2,255,500	1,181,300
16	Office of the Attorney	155,200	
17	General		
18	Agency-wide Unallocated	-227,300	
19	Reduction		
20	Agency-wide Unallocated	2,327,600	
21	Increase		
22	Criminal Division	7,071,600	6,101,700
23	First Judicial District	567,800	
24	Second Judicial District	397,100	
25	Third Judicial District:	1,642,500	
26	Anchorage		
27	Third Judicial District:	1,110,200	
28	Outside Anchorage		
29	Fourth Judicial District	1,415,300	
30	Criminal Justice Litigation	777,200	
31	Criminal Appeals/Special	1,274,000	
32	Litigation Component		
33	Unallocated Reduction	-112,500	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
4	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
5	this section.		
6	Civil Division	10,981,300	3,260,200
7	Deputy Attorney General's	90,100	
8	Office		
9	Collections and Support	856,400	
10	Commercial Section	900,500	
11	Environmental Law	558,500	
12	Fair Business Practices	770,900	
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2002, of designated program receipts and general fund program receipts		
15	of the Department of Law, fair business practices section.		
16	Governmental Affairs Section	1,598,300	
17	Human Services Section	1,784,200	
18	Legislation/Regulations	230,900	
19	Natural Resources	590,200	
20	Oil, Gas and Mining	1,313,500	
21	Special Litigation	1,089,500	
22	Transportation Section	964,700	
23	Timekeeping and Support	346,100	
24	Unallocated Reduction	-112,500	
25	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
26	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
27	this section.		
28	Statehood Defense	501,500	501,500
29	Statehood Defense	501,500	
30	Oil and Gas Litigation and	1,889,200	1,224,500
31	Legal Services		664,700
32	Oil & Gas Litigation	1,955,300	
33	Oil & Gas Legal Services	133,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Unallocated Reduction	-199,100	
4	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
5	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
6	this section.		
7	Administration and Support	576,800	265,500
8	Administrative Services	576,800	
9	* * * * *		* * * * *
10	* * * * *	Department of Military and Veterans Affairs	
11	* * * * *		* * * * *
12	Commissioner's Office	2,340,900	844,500
13	Office of the Commissioner	774,400	
14	Agency-wide Unallocated	1,566,500	
15	Increase		
16	Disaster Planning and Control	2,062,900	312,400
17	Disaster Planning & Control	2,062,900	
18	Local Emergency Planning	221,900	31,400
19	Committee Grants		
20	Local Emergency Planning	221,900	
21	Committee		
22	Alaska National Guard	10,623,300	2,143,100
23	National Guard Military	244,800	
24	Headquarters		
25	Army Guard Facilities	5,337,300	
26	Maintenance		
27	Air Guard Facilities	2,630,900	
28	Maintenance		
29	State Active Duty	144,000	
30	Alaska Military Youth	2,149,900	
31	Academy		
32	Starbase	116,400	
33	Alaska National Guard Benefits	125,300	125,300

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Educational Benefits	125,300	
4	Veterans' Affairs	290,700	290,700
5	Veterans' Services	290,700	
6	* * * * *	* * * * *	
7	* * * * * Department of Natural Resources * * * * *		
8	* * * * *	* * * * *	
9	Commissioner's Office	3,912,000	1,735,500
10	Commissioner's Office	252,500	
11	Agency-wide Unallocated	-154,400	
12	Reduction		
13	Agency-wide Unallocated	3,813,900	
14	Increase		
15	Management and Administration	1,694,700	672,900
16	Administrative Services	967,900	
17	Public Services Office	175,000	
18	Trustee Council Projects	551,800	
19	Information/Data Management	2,882,800	1,007,500
20	Recorder's Office/Uniform	1,370,600	
21	Commercial Code		
22	Information Resource	1,137,400	
23	Management		
24	Interdepartmental Data	374,800	
25	Processing Chargeback		
26	Resource Development	337,500	337,500
27	Development - Special	225,000	
28	Projects		
29	Emergency Firefighters	112,500	
30	Non-Emergency Projects		
31	Forestry Management and	4,377,500	3,059,400
32	Development		1,318,100
33	Forest Management and	4,377,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Development		
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2002, of the timber receipts account (AS 38.05.110).		
6	It is the intent of the legislature that the general fund reduction in Forestry Management and		
7	Development is not to be used for reductions in the Forest Practices or the Fire Preparedness		
8	activities.		
9	Oil and Gas Development	5,346,000	1,863,500
10	Oil & Gas Development	2,566,400	3,482,500
11	It is the intent of the legislature that the division allocate the general fund incremental funding		
12	between the requesting components to maximize the State's revenue enhancement.		
13	Pipeline Coordinator	1,770,500	
14	Gas Pipeline Office	1,009,100	
15	Minerals, Land, and Water	7,888,800	4,371,400
16	Development		3,517,400
17	Geological Development	1,862,400	
18	Water Development	615,600	
19	Claims, Permits & Leases	3,327,900	
20	Land Sales & Municipal	1,371,200	
21	Entitlements		
22	Title Acquisition & Defense	494,000	
23	Director's Office/Mining,	217,700	
24	Land, & Water		
25	Parks and Recreation	4,328,200	1,746,300
26	Management		2,581,900
27	State Historic Preservation	607,300	
28	Program		
29	Parks Management	2,804,800	
30	Parks & Recreation Access	916,100	
31	Agricultural Development	1,675,100	7,200
32	Agricultural Development	537,900	1,667,900
33	North Latitude Plant	1,137,200	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Material Center			
2	Agricultural Revolving Loan		334,700	334,700
3	Program Administration			
4	Agriculture Revolving Loan	334,700		
5	Program Administration			
6	RS2477 Navigability		87,700	87,700
7	Assertions & Litigation			
8	Support			
9	RS 2477/Navigability	87,700		
10	Assertions and Litigation			
11	Support			
12	Facilities Maintenance		1,159,600	617,400
13	Facilities Maintenance	495,000		542,200
14	Fairbanks Office Building	46,600		
15	Chargeback			
16	DNR State Facilities Rent	618,000		
17	Fire Suppression		3,848,100	1,453,300
18	Fire Suppression	3,848,100		2,394,800
19	Natural Resource Conservation		265,200	265,200
20	and Development Board			
21	Conservation and	51,500		
22	Development Board			
23	Grants to Soil and Water	213,700		
24	Conservation Districts			
25	* * * * *		* * * * *	
26	* * * * *		* * * * *	
27	* * * * *		* * * * *	
28	* * * * *		* * * * *	
29	* * * * *		* * * * *	
30	Office of the Commissioner		4,883,200	3,426,100
31	Commissioner's Office	255,400		1,457,100
32	Agency-wide Unallocated	-753,800		
33	Reduction			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Agency-wide Unallocated	5,381,600		
4	Increase			
5	Fish and Wildlife Protection		8,052,700	7,237,500
6	Enforcement and	5,328,500		
7	Investigative Services Unit			
8	Director's Office	120,200		
9	Aircraft Section	1,171,700		
10	Marine Enforcement	1,432,300		
11	Fire Prevention		1,475,500	744,100
12	Fire Prevention Operations	999,000		
13	Fire Service Training	476,500		
14	Alaska Fire Standards Council			731,400
15	Alaska Fire Standards	100,600		
16	Council			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
19	Alaska State Troopers		6,928,500	3,774,600
20	Special Projects	1,651,600		
21	Criminal Investigations	1,411,200		
22	Bureau			
23	Director's Office	309,400		
24	Judicial Services-Anchorage	939,800		
25	Prisoner Transportation	664,600		
26	Search and Rescue	165,700		
27	Rural Trooper Housing	320,800		
28	Narcotics Task Force	1,465,400		
29	Alaska State Trooper		17,096,800	16,495,500
30	Detachments			601,300
31	Alaska State Trooper	17,096,800		
32	Detachments			
33	Village Public Safety Officer		3,989,700	3,989,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Program			
Contracts	2,879,300		
Support	985,400		
Administration	125,000		
Alaska Police Standards			
Council			
Alaska Police Standards	435,100		
Council			
Violent Crimes Compensation			
Board			
Violent Crimes Compensation	712,900		
Board			
Council on Domestic Violence			
and Sexual Assault			
Council on Domestic	4,398,800		
Violence and Sexual Assault			
Batterers Intervention Program			
Batterers Intervention	144,000		
Program			
Statewide Support			
Training Academy	668,200		
Administrative Services	520,100		
Alaska Wing Civil Air Patrol	226,400		
Alaska Public Safety	941,200		
Information Network			
Alaska Criminal Records and	1,644,700		
Identification			

33 The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from		
4	the Alaska automated fingerprint system under AS 44.41.025(b).		
5	Laboratory Services	1,157,000	1,092,400
6	Laboratory Services	1,157,000	
7	Statewide Facility Maintenance	274,000	274,000
8	Facility Maintenance	274,000	
9	DPS State Facilities Rent	54,800	54,800
10	DPS State Facilities Rent	54,800	
11	Victims for Justice	110,700	110,700
12	Victims for Justice	110,700	
13	* * * * *	* * * * *	
14	* * * * * Department of Revenue * * * * *		
15	* * * * *	* * * * *	
16	Child Support Enforcement	8,448,000	53,400
17	Child Support Enforcement	8,448,000	
18	Alcohol Beverage Control Board	326,800	326,800
19	Alcohol Beverage Control	326,800	
20	Board		
21	Municipal Bond Bank Authority	235,300	235,300
22	Municipal Bond Bank	235,300	
23	Authority		
24	PFC Custody and Management	19,613,600	19,613,600
25	Fees		
26	PFC Custody and Management	19,613,600	
27	Fees		
28	Anchorage State Office	552,600	552,600
29	Building		
30	Anchorage State Office	552,600	
31	Building		
32	Alaska Mental Health Trust	159,300	159,300
33	Authority		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Mental Health Trust	159,300		
4	Authority			
5	Revenue Operations		6,141,800	3,434,500
6	Treasury Management	1,592,600		
7	Alaska State Pension	1,517,000		
8	Investment Board			
9	Tax Division	3,032,200		
10	ASPIB Bank Custody and		12,561,100	12,561,100
11	 Management Fees			
12	ASPIB Bank Custody and	12,561,100		
13	Management Fees			
14	Administration and Support		6,726,700	734,200
15	Commissioner's Office	442,000		
16	Administrative Services	531,100		
17	REV State Facilities Rent	100,300		
18	Agency-wide Unallocated	-60,300		
19	Reduction			
20	The general fund/program receipts portion of this unallocated reduction is to be spread among			
21	the Alcohol Beverage Control Board, Treasury Management and Tax Division only.			
22	Agency-wide Unallocated	5,713,600		
23	Increase			
24	Permanent Fund Dividend		2,371,400	2,371,400
25	Permanent Fund Dividend	2,371,400		
26	* * * * *		* * * * *	
27	* * * * * Department of Transportation/Public Facilities * * * * *			
28	* * * * *		* * * * *	
29	Commissioner's Office		11,463,800	5,034,500
30	Commissioner's Office	433,700		
31	Agency-wide Unallocated	11,030,100		
32	Increase			
33	Administration and Support		7,625,600	2,869,500
			4,756,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Contracting, Procurement	221,100		
4	and Appeals			
5	Transportation Management	153,000		
6	and Security			
7	Equal Employment and Civil	300,200		
8	Rights			
9	Internal Review	339,100		
10	Statewide Administrative	800,100		
11	Services			
12	Statewide Information	867,600		
13	Systems			
14	State Equipment Fleet	1,182,600		
15	Administration			
16	Regional Administrative	1,632,600		
17	Services			
18	Central Region Support	365,100		
19	Services			
20	Northern Region Support	482,200		
21	Services			
22	Southeast Region Support	979,500		
23	Services			
24	Statewide Aviation	302,500		
25	Planning		2,786,200	149,000
26	Statewide Planning	1,312,400		2,637,200
27	Central Region Planning	593,400		
28	Northern Region Planning	591,600		
29	Southeast Region Planning	288,800		
30	Design and Engineering		17,238,000	643,700
31	Services			16,594,300
32	Statewide Design and	3,896,600		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Design and	5,617,900		
4	Engineering Services			
5	Northern Design and	4,866,400		
6	Engineering Services			
7	Southeast Design and	2,857,100		
8	Engineering Services			
9	Construction and Capital	14,319,600	323,700	13,995,900
10	Improvement Program Support			
11	Central Region Construction	6,869,300		
12	and CIP Support			
13	Northern Region	5,353,600		
14	Construction and CIP Support			
15	Southeast Region	2,096,700		
16	Construction			
17	Statewide Facility	5,929,000	4,000,000	1,929,000
18	Maintenance and Operations			
19	Central Region Facilities	1,550,600		
20	Northern Region Facilities	3,417,900		
21	Southeast Region Facilities	377,900		
22	Central Region Leasing and	299,600		
23	Property Management			
24	Northern Region Leasing and	283,000		
25	Property Management			
26	Traffic Signal Management	671,400	671,400	
27	Traffic Signal Management	671,400		
28	State Equipment Fleet	9,155,800		9,155,800
29	Central Region State	3,537,500		
30	Equipment Fleet			
31	Northern Region State	4,805,900		
32	Equipment Fleet			
33	Southeast Region State	812,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment Fleet		
4	Measurement Standards &	2,184,500	883,200
5	Commercial Vehicle Enforcement		1,301,300
6	Measurement Standards &	2,179,400	
7	Commercial Vehicle		
8	Enforcement		
9	DOT State Facilities Rent	5,100	
10	Highways and Aviation	38,613,800	32,485,800
11	Central Region Highways and	16,235,700	
12	Aviation		
13	It is the intent of the legislature that the amount of \$750,000 in Federal Receipts in the Central		
14	Region Highways and Aviation Component be used by the department to provide		
15	maintenance and operation of Mitchell Field at Adak during all or part of FY03.		
16	Northern Region Highways	17,842,900	
17	and Aviation		
18	Southeast Region Highways	4,535,200	
19	and Aviation		
20	The appropriation for Highways and Aviation shall lapse into the general fund on August 31,		
21	2003.		
22	Northern Region Road Openings	139,700	139,700
23	Northern Region Road	139,700	
24	Openings		
25	It is the intent of the legislature to assure that the Northern Region highways are opened in the		
26	spring and do not receive a disproportionate cut of service relative to other areas. Therefore,		
27	funding for this purpose is being placed in a separate appropriation.		
28	North Kenai Maintenance	170,400	170,400
29	Station		
30	North Kenai Maintenance	170,400	
31	Station		
32	(SECTION 5 OF THIS ACT BEGINS ON PAGE 49)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	4,511,400
5	General Fund Match	645,900
6	General Fund Receipts	39,783,700
7	General Fund/Program Receipts	357,900
8	Inter-Agency Receipts	24,507,300
9	Benefits Systems Receipts	8,717,600
10	FICA Administration Fund Account	71,500
11	Public Employees Retirement Fund	2,837,100
12	Surplus Property Revolving Fund	204,800
13	Teachers Retirement System Fund	1,126,500
14	Judicial Retirement System	14,200
15	National Guard Retirement System	50,200
16	Capital Improvement Project Receipts	65,600
17	Information Services Fund	16,948,500
18	Statutory Designated Program Receipts	771,100
19	Public Building Fund	2,827,400
20	Receipt Supported Services	9,253,500
21	Alaska Oil & Gas Conservation Commission Receipts	2,023,100
22	*** Total Agency Funding ***	\$114,717,300

23 **Department of Community and Economic Development**

24	Federal Receipts	702,600
25	General Fund Match	303,900
26	General Fund Receipts	2,839,000
27	General Fund/Program Receipts	9,400
28	Inter-Agency Receipts	2,223,900
29	Veterans Revolving Loan Fund	29,600
30	Commercial Fishing Loan Fund	1,525,800
31	Real Estate Surety Fund	126,500

1	Small Business Loan Fund	1,800
2	Capital Improvement Project Receipts	158,600
3	Mining Revolving Loan Fund	2,600
4	Child Care Facilities Revolving Loan Fund	3,100
5	Historical District Revolving Loan Fund	1,200
6	Fisheries Enhancement Revolving Loan Fund	170,300
7	Alternative Energy Revolving Loan Fund	70,600
8	Statutory Designated Program Receipts	30,000
9	Fishermen's Fund Income	57,500
10	International Trade and Business Endowment	98,200
11	Regulatory Commission of Alaska Receipts	3,001,600
12	Receipt Supported Services	7,062,400
13	Rural Development Initiative Fund	21,500
14	Small Business Economic Development Revolving Loan Fund	20,900
15	Business License Receipts	950,000
16	*** Total Agency Funding ***	\$19,411,000
17	Department of Corrections	
18	Federal Receipts	1,722,900
19	General Fund Match	64,800
20	General Fund Receipts	72,320,000
21	General Fund/Program Receipts	14,000
22	Inter-Agency Receipts	4,154,700
23	Correctional Industries Fund	2,075,300
24	Capital Improvement Project Receipts	108,500
25	Statutory Designated Program Receipts	982,800
26	Receipt Supported Services	1,580,500
27	PFD Appropriations in lieu of Dividends to Criminals	2,128,900
28	*** Total Agency Funding ***	\$85,152,400
29	Department of Education and Early Development	
30	Federal Receipts	78,963,800
31	General Fund Match	2,228,000

1	General Fund Receipts	12,598,200
2	General Fund/Program Receipts	44,700
3	Inter-Agency Receipts	18,632,500
4	Donated Commodity/Handling Fee Account	152,700
5	Capital Improvement Project Receipts	64,900
6	Alaska Commission on Postsecondary Education Receipts	4,134,100
7	Statutory Designated Program Receipts	783,300
8	Art in Public Places Fund	37,800
9	Technical Vocational Education Program Receipts	842,400
10	Receipt Supported Services	1,821,600
11	*** Total Agency Funding ***	\$120,304,000
12	Department of Environmental Conservation	
13	Federal Receipts	6,003,100
14	General Fund Match	766,600
15	General Fund Receipts	2,750,400
16	General Fund/Program Receipts	484,600
17	Inter-Agency Receipts	430,900
18	Commercial Fishing Loan Fund	87,500
19	Oil/Hazardous Response Fund	6,771,300
20	Capital Improvement Project Receipts	1,172,700
21	Alaska Clean Water Loan Fund	234,700
22	Storage Tank Assistance Fund	486,100
23	Clean Air Protection Fund	49,100
24	Alaska Drinking Water Fund	267,600
25	Receipt Supported Services	788,000
26	*** Total Agency Funding ***	\$20,292,600
27	Department of Fish and Game	
28	Federal Receipts	23,924,900
29	General Fund Match	342,600
30	General Fund Receipts	14,503,900
31	General Fund/Program Receipts	6,000

1	Inter-Agency Receipts	5,110,900
2	Exxon Valdez Oil Spill Settlement	2,392,000
3	Fish and Game Fund	12,440,400
4	Inter-Agency/Oil & Hazardous Waste	48,800
5	Capital Improvement Project Receipts	2,013,000
6	Statutory Designated Program Receipts	1,622,300
7	Test Fisheries Receipts	2,016,300
8	Receipt Supported Services	2,316,800
9	*** Total Agency Funding ***	\$66,737,900
10	Office of the Governor	
11	Federal Receipts	1,676,800
12	General Fund Match	652,000
13	General Fund Receipts	6,830,400
14	General Fund/Program Receipts	2,500
15	Inter-Agency Receipts	7,300
16	Capital Improvement Project Receipts	2,100
17	*** Total Agency Funding ***	\$9,171,100
18	Department of Health and Social Services	
19	Federal Receipts	95,373,700
20	General Fund Match	14,831,600
21	General Fund Receipts	44,646,900
22	General Fund/Program Receipts	-2,400
23	Inter-Agency Receipts	23,379,000
24	Alcoholism and Drug Abuse Revolving Loan Fund	1,000
25	Capital Improvement Project Receipts	555,500
26	Children's Trust Fund Earnings	236,500
27	Statutory Designated Program Receipts	3,813,700
28	Receipt Supported Services	1,301,400
29	Tobacco Use Education and Cessation Fund	2,001,800
30	*** Total Agency Funding ***	\$186,138,700
31	Department of Labor and Workforce Development	

1	Federal Receipts	41,990,500
2	General Fund Match	1,367,400
3	General Fund Receipts	3,842,000
4	General Fund/Program Receipts	431,900
5	Inter-Agency Receipts	5,621,200
6	Second Injury Fund Reserve Account	1,588,800
7	Fishermen's Fund	656,100
8	Training and Building Fund	346,400
9	State Employment & Training Program	2,582,900
10	Capital Improvement Project Receipts	78,700
11	Statutory Designated Program Receipts	374,000
12	Vocational Rehabilitation Small Business Enterprise Fund	182,500
13	Workers Safety and Compensation Administration Account	1,808,200
14	*** Total Agency Funding ***	\$60,870,600
15	Department of Law	
16	Federal Receipts	244,300
17	General Fund Match	79,200
18	General Fund Receipts	12,259,400
19	General Fund/Program Receipts	196,100
20	Inter-Agency Receipts	9,150,200
21	Inter-Agency/Oil & Hazardous Waste	240,600
22	Permanent Fund Corporation Receipts	738,500
23	Statutory Designated Program Receipts	303,000
24	Fish and Game Criminal Fines and Penalties	64,600
25	*** Total Agency Funding ***	\$23,275,900
26	Department of Military and Veterans Affairs	
27	Federal Receipts	9,199,600
28	General Fund Match	1,648,000
29	General Fund Receipts	2,085,200
30	General Fund/Program Receipts	14,200
31	Inter-Agency Receipts	1,703,000

1	Inter-Agency/Oil & Hazardous Waste	461,400
2	Capital Improvement Project Receipts	69,900
3	Statutory Designated Program Receipts	483,700
4	*** Total Agency Funding ***	\$15,665,000
5	Department of Natural Resources	
6	Federal Receipts	5,935,200
7	General Fund Match	211,000
8	General Fund Receipts	15,077,700
9	General Fund/Program Receipts	1,333,400
10	Inter-Agency Receipts	2,912,900
11	Exxon Valdez Oil Spill Settlement	537,600
12	Agricultural Revolving Loan Fund	953,300
13	Inter-Agency/Oil & Hazardous Waste	49,500
14	Capital Improvement Project Receipts	2,690,300
15	Permanent Fund Corporation Receipts	1,388,900
16	Statutory Designated Program Receipts	2,232,400
17	State Land Disposal Income Fund	1,561,400
18	Shore Fisheries Development Lease Program	161,800
19	Timber Sale Receipts	340,600
20	Receipt Supported Services	2,751,900
21	*** Total Agency Funding ***	\$38,137,900
22	Department of Public Safety	
23	Federal Receipts	5,661,100
24	General Fund Match	229,200
25	General Fund Receipts	39,006,500
26	General Fund/Program Receipts	9,600
27	Inter-Agency Receipts	3,173,300
28	Inter-Agency/Oil & Hazardous Waste	25,100
29	Capital Improvement Project Receipts	176,200
30	Statutory Designated Program Receipts	662,600
31	Fish and Game Criminal Fines and Penalties	503,700

1	Alaska Fire Standards Council Receipts	111,800
2	Receipt Supported Services	1,565,500
3	PFD Appropriations in lieu of Dividends to Criminals	2,690,300
4	*** Total Agency Funding ***	\$53,814,900
5	Department of Revenue	
6	Federal Receipts	6,250,800
7	General Fund Receipts	3,870,700
8	General Fund/Program Receipts	678,200
9	Inter-Agency Receipts	1,524,700
10	Federal Incentive Payments	1,304,000
11	Benefits Systems Receipts	49,500
12	International Airports Revenue Fund	19,300
13	Public Employees Retirement Fund	10,137,200
14	Teachers Retirement System Fund	5,266,700
15	Judicial Retirement System	137,700
16	National Guard Retirement System	51,200
17	Student Revolving Loan Fund	13,600
18	Permanent Fund Dividend Fund	2,618,900
19	Investment Loss Trust Fund	11,200
20	Capital Improvement Project Receipts	6,500
21	Public School Fund	82,100
22	Children's Trust Fund Earnings	26,400
23	Alaska Housing Finance Corporation Receipts	614,000
24	Alaska Municipal Bond Bank Receipts	261,400
25	Permanent Fund Corporation Receipts	21,939,100
26	Indirect Cost Reimbursement	573,400
27	Retiree Health Ins/Major Medical	11,700
28	Retiree Health Ins Fund/Long-Term Care	18,400
29	Receipt Supported Services	1,622,000
30	Power Cost Equalization Endowment Fund	47,900
31	*** Total Agency Funding ***	\$57,136,600

1	Department of Transportation/Public Facilities	
2	Federal Receipts	1,286,700
3	General Fund Receipts	47,345,600
4	General Fund/Program Receipts	25,300
5	Inter-Agency Receipts	2,273,300
6	Highway Working Capital Fund	11,831,200
7	International Airports Revenue Fund	1,025,000
8	Oil/Hazardous Response Fund	350,000
9	Capital Improvement Project Receipts	40,802,300
10	Marine Highway System Fund	1,205,100
11	Statutory Designated Program Receipts	547,700
12	Receipt Supported Services	3,605,600
13	*** Total Agency Funding ***	\$110,297,800
14	* * * * * Total Budget * * * * *	\$981,123,700
15	(SECTION 6 OF THIS ACT BEGINS ON PAGE 57)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	23,370,200
6 1004 General Fund Receipts	319,759,600
7 1005 General Fund/Program Receipts	3,605,400
8 ***Total General Funds***	\$346,735,200
9 Federal Funds	
10 1002 Federal Receipts	283,447,400
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	1,000
12 1014 Donated Commodity/Handling Fee Account	152,700
13 1016 Federal Incentive Payments	1,304,000
14 1033 Surplus Property Revolving Fund	204,800
15 1133 Indirect Cost Reimbursement	573,400
16 ***Total Federal Funds***	\$285,683,300
17 Other Non-Duplicated Funds	
18 1017 Benefits Systems Receipts	8,767,100
19 1018 Exxon Valdez Oil Spill Settlement	2,929,600
20 1021 Agricultural Revolving Loan Fund	953,300
21 1023 FICA Administration Fund Account	71,500
22 1024 Fish and Game Fund	12,440,400
23 1027 International Airports Revenue Fund	1,044,300
24 1029 Public Employees Retirement Fund	12,974,300
25 1031 Second Injury Fund Reserve Account	1,588,800
26 1032 Fishermen's Fund	656,100
27 1034 Teachers Retirement System Fund	6,393,200
28 1035 Veterans Revolving Loan Fund	29,600
29 1036 Commercial Fishing Loan Fund	1,613,300
30 1040 Real Estate Surety Fund	126,500
31 1042 Judicial Retirement System	151,900

1	1045	National Guard Retirement System	101,400
2	1046	Student Revolving Loan Fund	13,600
3	1049	Training and Building Fund	346,400
4	1053	Investment Loss Trust Fund	11,200
5	1054	State Employment & Training Program	2,582,900
6	1057	Small Business Loan Fund	1,800
7	1059	Correctional Industries Fund	2,075,300
8	1066	Public School Fund	82,100
9	1067	Mining Revolving Loan Fund	2,600
10	1068	Child Care Facilities Revolving Loan Fund	3,100
11	1069	Historical District Revolving Loan Fund	1,200
12	1070	Fisheries Enhancement Revolving Loan Fund	170,300
13	1071	Alternative Energy Revolving Loan Fund	70,600
14	1076	Marine Highway System Fund	1,205,100
15	1093	Clean Air Protection Fund	49,100
16	1098	Children's Trust Fund Earnings	262,900
17	1103	Alaska Housing Finance Corporation Receipts	614,000
18	1104	Alaska Municipal Bond Bank Receipts	261,400
19	1106	Alaska Commission on Postsecondary Education	4,134,100
20		Receipts	
21	1108	Statutory Designated Program Receipts	12,606,600
22	1109	Test Fisheries Receipts	2,016,300
23	1111	Fishermen's Fund Income	57,500
24	1115	International Trade and Business Endowment	98,200
25	1117	Vocational Rehabilitation Small Business	182,500
26		Enterprise Fund	
27	1141	Regulatory Commission of Alaska Receipts	3,001,600
28	1142	Retiree Health Ins/Major Medical	11,700
29	1143	Retiree Health Ins Fund/Long-Term Care	18,400
30	1151	Technical Vocational Education Program Receipts	842,400
31	1152	Alaska Fire Standards Council Receipts	111,800

1	1153	State Land Disposal Income Fund	1,561,400
2	1154	Shore Fisheries Development Lease Program	161,800
3	1155	Timber Sale Receipts	340,600
4	1156	Receipt Supported Services	33,669,200
5	1157	Workers Safety and Compensation Administration	1,808,200
6		Account	
7	1162	Alaska Oil & Gas Conservation Commission Receipts	2,023,100
8	1164	Rural Development Initiative Fund	21,500
9	1168	Tobacco Use Education and Cessation Fund	2,001,800
10	1169	Power Cost Equalization Endowment Fund	47,900
11	1170	Small Business Economic Development Revolving	20,900
12		Loan Fund	
13	1175	Business License Receipts	950,000
14		***Total Other Non-Duplicated Funds***	\$123,282,400
15		Duplicated Funds	
16	1007	Inter-Agency Receipts	104,805,100
17	1026	Highway Working Capital Fund	11,831,200
18	1050	Permanent Fund Dividend Fund	2,618,900
19	1052	Oil/Hazardous Response Fund	7,121,300
20	1055	Inter-Agency/Oil & Hazardous Waste	825,400
21	1061	Capital Improvement Project Receipts	47,964,800
22	1075	Alaska Clean Water Loan Fund	234,700
23	1079	Storage Tank Assistance Fund	486,100
24	1081	Information Services Fund	16,948,500
25	1100	Alaska Drinking Water Fund	267,600
26	1105	Permanent Fund Corporation Receipts	24,066,500
27	1134	Fish and Game Criminal Fines and Penalties	568,300
28	1145	Art in Public Places Fund	37,800
29	1147	Public Building Fund	2,827,400
30	1171	PFD Appropriations in lieu of Dividends to	4,819,200
31		Criminals	

* **Section 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the portion of the fiscal year beginning January 1, 2003 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
Commissioner's Office	11,690,100	4,138,400	7,551,700
Office of the Commissioner	219,100		
Agency-wide Unallocated	11,471,000		
Increase			
Centralized Administrative Services	18,494,700	4,160,000	14,334,700
Tax Appeals	100,900		
Administrative Services	709,800		
DOA Information Technology	523,400		
Support			
Finance	2,717,400		
Personnel	1,108,700		
Labor Relations	442,400		
Purchasing	451,400		
Property Management	369,500		
Central Mail	512,800		
Retirement and Benefits	5,068,700		
Group Health Insurance	6,467,200		
Labor Agreements	22,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1	Miscellaneous Items			
2				
3				
4	Leases	15,052,000	9,276,500	5,775,500
5	Leases	14,855,900		
6	Lease Administration	196,100		
7	DMV Leases- Dowling Road/ Benson Avenue	470,300	470,300	
8				
9	DMV Leases- Dowling Road/ Benson Avenue	470,300		
10				
11	DMV Leases- Fairbanks Street	29,000	29,000	
12	DMV Leases- Fairbanks Street	29,000		
13	DMV Leases- Downtown Core Area	12,800	12,800	
14	DMV Leases- Downtown Core Area	12,800		
15				
16	DMV Leases- Eagle River Office	12,000	12,000	
17	DMV Leases- Eagle River Office	12,000		
18				
19	State Owned Facilities	3,232,500	463,400	2,769,100
20	Facilities	2,611,800		
21	Facilities Administration	133,400		
22	Non-Public Building Fund Facilities	487,300		
23				
24	Administration State Facilities Rent	209,000	209,000	
25				
26	Administration State Facilities Rent	209,000		
27				
28	Information Technology Group	15,253,700		15,253,700
29	Information Technology Group	15,253,700		
30	Information Services Fund	171,000	146,300	24,700
31	Information Services Fund	171,000		
32	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
33	Public Communications Services	2,616,500	2,065,800	550,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Public Broadcasting	24,400	
4	Commission		
5	Public Broadcasting - Radio	1,080,000	
6	Public Broadcasting - T.V.	339,400	
7	Satellite Infrastructure	1,172,700	
8	AIRRES Grant	34,200	34,200
9	AIRRES Grant	34,200	
10	Risk Management	10,992,200	10,992,200
11	Risk Management	10,992,200	
12	Alaska Longevity Programs	11,412,200	5,808,500
13	Management		
14	Pioneers Homes	10,804,100	
15	Alaska Longevity Programs	608,100	
16	Management		
17	Senior Services	8,841,600	4,733,500
18	Protection, Community	3,253,300	
19	Services, and Administration		
20	Nutrition, Transportation	3,016,600	
21	and Support Services		
22	Senior Employment Services	835,900	
23	Home and Community Based	495,700	
24	Care		
25	Senior Residential Services	456,700	
26	Home Health Services	783,400	
27	Alaska Oil and Gas	1,868,000	1,868,000
28	Conservation Commission		
29	Alaska Oil and Gas	1,868,000	
30	Conservation Commission		

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and
33 Gas Conservation Commission receipts account for regulatory cost charges under AS

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	31.05.093 and permit fees under AS 31.05.090.		
4	Legal and Advocacy Services	8,550,200	8,001,200
5	Office of Public Advocacy	3,843,500	
6	Public Defender Agency	4,706,700	
7	Alaska Public Offices	338,700	338,700
8	Commission		
9	Alaska Public Offices	338,700	
10	Commission		
11	Motor Vehicles	4,451,300	1,718,300
12	Motor Vehicles	4,451,300	2,733,000
13	Pioneers' Homes Facilities	956,300	956,300
14	Maintenance		
15	Pioneers' Homes Facilities	956,300	
16	Maintenance		
17	General Services Facilities	17,900	17,900
18	Maintenance		
19	General Services Facilities	17,900	
20	Maintenance		
21	ITG Facilities Maintenance	10,400	10,400
22	ITG Facilities Maintenance	10,400	
23	* * * * *	* * * * *	
24	* * * * * Department of Community and Economic Development * * * * *		
25	* * * * *	* * * * *	
26	Commissioner's Office	2,072,500	236,400
27	Commissioner's Office	259,100	1,836,100
28	It is the intent of the legislature that no amount of the agency-wide unallocated reduction be		
29	used to reduce the level of funding for the Qualified Trade Association contract in the FY03		
30	budget.		
31	Agency-wide Unallocated	-127,900	
32	Reduction		
33	Agency-wide Unallocated	1,941,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Increase		
4	Executive Administration and	1,072,200	478,900
5	Development		593,300
6	Administrative Services	1,072,200	
7	Community Assistance &	4,848,500	2,266,900
8	Economic Development		2,581,600
9	Community and Business	3,895,000	
10	Development		
11	International Trade and	953,500	
12	Market Development		
13	Investments	1,632,200	1,632,200
14	Investments	1,632,200	
15	Banking, Securities and	1,082,300	1,082,300
16	Corporations		
17	Banking, Securities and	1,082,300	
18	Corporations		
19	Insurance Operations	2,191,500	2,191,500
20	Insurance Operations	2,191,500	
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2002, of the Department of Community and Economic Development,		
23	division of insurance, program receipts from license fees and service fees.		
24	Occupational Licensing	3,460,600	4,700
25	Occupational Licensing	3,460,600	3,455,900
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2002, of the Department of Community and Economic Development,		
28	division of occupational licensing, receipts from occupational licensing fees under AS		
29	08.01.065(a), (c), and (f).		
30	Regulatory Commission of	2,701,400	2,701,400
31	Alaska		
32	Regulatory Commission of	2,701,400	
33	Alaska		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 The amount appropriated by this appropriation includes the unexpended and unobligated
4 balance on June 30, 2002, of the Department of Community and Economic Development,
5 Regulatory Commission of Alaska receipts account for regulatory cost charges under AS
6 42.05.254 and AS 42.06.286.

7	DCED State Facilities Rent	350,000	165,600	184,400
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8	DCED State Facilities Rent	350,000		
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9	*****		*****	
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10	***** Department of Corrections *****			
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11	*****		*****	
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12	Administration & Operations	69,716,000	57,855,500	11,860,500
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13	Office of the Commissioner	549,400		
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14	Correctional Academy	325,000		
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15	Administrative Services	1,106,700		
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16	Data and Word Processing	884,500		
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17	Facility-Capital	97,600		
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18	Improvement Unit			
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19	Inmate Health Care	4,906,300		
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20	Inmate Programs	1,271,800		
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21	Correctional Industries	426,700		
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22	Administration			
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23	Correctional Industries	1,867,800		
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24	Product Cost			
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25	Institution Director's	1,110,100		
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26	Office			
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27	Anchorage Jail	4,365,400		
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28	Anvil Mountain Correctional	1,775,900		
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29	Center			
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30	Combined Hiland Mountain	3,304,500		
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31	Correctional Center			
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32	Cook Inlet Correctional	4,223,000		
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33	Center			
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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Correctional	3,000,700	
4	Center		
5	Ketchikan Correctional	1,188,800	
6	Center		
7	Lemon Creek Correctional	2,677,500	
8	Center		
9	Matanuska-Susitna	1,192,500	
10	Correctional Center		
11	Palmer Correctional Center	3,657,800	
12	Spring Creek Correctional	6,057,700	
13	Center		
14	Wildwood Correctional Center	3,558,900	
15	Yukon-Kuskokwim	1,820,200	
16	Correctional Center		
17	Point MacKenzie	944,500	
18	Rehabilitation Program		
19	Community Jails	2,121,700	
20	Community Corrections	410,800	
21	Director's Office		
22	Northern Region Probation	1,105,700	
23	Southcentral Region	2,171,600	
24	Probation		
25	Southeast Region Probation	433,100	
26	Transportation and	710,800	
27	Classification		
28	Electronic Monitoring	371,000	
29	Facility Maintenance	3,501,200	
30	DOC State Facilities Rent	40,100	
31	White Bison Project	22,000	
32	Agency-wide Unallocated	8,514,700	
33	Increase		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Parole Board	208,400	208,400	
4	Parole Board	208,400		
5	Community Residential Centers	7,555,000	6,661,700	893,300
6	Existing Community	6,692,200		
7	Residential Centers			
8	Nome Culturally Relevant CRC	457,400		
9	Bethel Culturally Relevant	65,200		
10	CRC			
11	Community Residential	340,200		
12	Center Offender Supervision			
13	Out of State Contracts	7,599,200	7,599,200	
14	Out-of-State Contractual	7,599,200		
15	Alternative Institutional	73,400	73,400	
16	Housing			
17	Alternative Institutional	73,400		
18	Housing			
19	* * * * *		* * * * *	
20	* * * * * Department of Education and Early Development * * * * *			
21	* * * * *		* * * * *	
22	Executive Administration	12,234,400	1,419,100	10,815,300
23	State Board of Education	65,900		
24	Commissioner's Office	236,300		
25	Agency-wide Unallocated	-98,400		
26	Reduction			
27	Agency-wide Unallocated	12,030,600		
28	Increase			
29	Teaching and Learning Support	52,476,300	2,510,400	49,965,900
30	Special and Supplemental	33,908,400		
31	Services			
32	Quality Schools	17,952,600		
33	Education Special Projects	302,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Teacher Certification	312,800	
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2002, of the Department of Education and Early Development receipts		
6	from teacher certification fees under AS 14.20.020(c).		
7	Early Development	34,742,500	3,766,600 30,975,900
8	Child Nutrition	12,621,200	
9	Child Care Assistance &	17,663,200	
10	Licensing		
11	Head Start Grants	4,458,100	
12	Alaska State Community	1,331,900	28,700 1,303,200
13	Service Commission		
14	Alaska State Community	1,331,900	
15	Service Commission		
16	Education Support Services	1,580,600	867,700 712,900
17	Administrative Services	557,500	
18	Information Services	274,600	
19	District Support Services	435,700	
20	Educational Facilities	312,800	
21	Support		
22	Alyeska Central School	2,479,200	2,479,200
23	It is the intent of the legislature that Alyeska Central School adopt course fees for its summer		
24	school program that will encourage high school students to complete required course		
25	assignments and to help offset the cost of course materials and instruction. It is also the intent		
26	of the legislature that Alyeska Central School provide a partial fee refund upon successful		
27	course completion.		
28	Alyeska Central School	2,479,200	
29	Commissions and Boards	648,700	218,300 430,400
30	Professional Teaching	96,100	
31	Practices Commission		
32	Alaska State Council on the	552,600	
33	Arts		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Kotzebue Technical Center	436,900	211,500	225,400
4	Operations Grant			
5	Kotzebue Technical Center	436,900		
6	Operations Grant			
7	Alaska Vocational Technical	3,283,800	1,517,700	1,766,100
8	Center Operations			
9	It is the intent of the legislature that the \$75.0 personal services and travel reduction not result			
10	in the cancellation or delay of the Certified Nurse Assistant Training Program offered by the			
11	Alaska Vocational Technical Center.			
12	Alaska Vocational Technical	3,283,800		
13	Center Operations			
14	Mt. Edgecumbe Boarding School	2,053,400	1,113,000	940,400
15	Mt. Edgecumbe Boarding	2,053,400		
16	School			
17	State Facilities Maintenance	921,900	114,200	807,700
18	State Facilities Maintenance	781,600		
19	EED State Facilities Rent	140,300		
20	Alaska Library and Museums	3,523,000	2,426,100	1,096,900
21	Library Operations	2,537,900		
22	Archives	336,200		
23	Museum Operations	648,900		
24	Alaska Postsecondary	4,591,400	678,200	3,913,200
25	Education Commission			
26	Program Administration	650,200		
27	Student Loan Operations	3,263,000		
28	WWAMI Medical Education	678,200		
29	* * * * *		* * * * *	
30	* * * * * Department of Environmental Conservation * * * * *			
31	* * * * *		* * * * *	
32	Commissioner's Office	2,216,000	538,700	1,677,300
33	Office of the Commissioner	186,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Agency-wide Unallocated	2,029,100		
4	Increase			
5	Administration		370,700	1,029,700
6	Administrative Services	1,400,400		
7	Environmental Health		2,625,300	3,347,100
8	Environmental Health	118,600		
9	Director			
10	Food Safety & Sanitation	1,615,700		
11	Laboratory Services	980,400		
12	Drinking Water	1,800,200		
13	Solid Waste Management	537,100		
14	Statewide Public Services	920,400		
15	Non-Point Source Pollution		771,900	771,900
16	Control			
17	Non-Point Source Pollution	771,900		
18	Control			
19	The Legislature intends that a total of \$750,000 will be transferred from DEC to the			
20	Department of Natural Resources as follows:			
21	\$250,000 to the Division of Forestry for Forest Practices Act activities;			
22	\$500,000 to the new BRU--Natural Resource Conservation and Development Board.			
23	Spill Prevention and Response		7,154,300	7,154,300
24	Spill Prevention and	91,100		
25	Response Director			
26	Contaminated Sites Program	3,279,400		
27	Industry Preparedness and	1,562,200		
28	Pipeline Operations			
29	Prevention and Emergency	1,415,000		
30	Response			
31	Response Fund Administration	806,600		
32	Local Emergency Planning		146,800	146,800
33	Committees			

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	Items			
1				
2				
3	Local Emergency Planning	146,800		
4	Committees			
5	Facility Construction and	2,630,600	467,000	
6	Operations		2,163,600	
7	Facility Construction and	2,630,600		
8	Operations			
9	* * * * *	* * * * *		
10	* * * * * Department of Fish and Game * * * * *			
11	* * * * *	* * * * *		
12	Commissioner's Office	6,401,200	1,070,000	
13	Commissioner's Office	395,600		
14	Agency-wide Unallocated	-668,600		
15	Reduction			
16	Agency-wide Unallocated	6,674,200		
17	Increase			
18	Commercial Fisheries	22,191,000	11,267,700	
19	Southeast Region Fisheries	2,482,400		
20	Management			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2002, of the Department of Fish and Game receipts from commercial			
23	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
24	Central Region Fisheries	2,819,600		
25	Management			
26	AYK Region Fisheries	1,926,700		
27	Management			
28	Westward Region Fisheries	3,565,100		
29	Management			
30	Headquarters Fisheries	1,830,300		
31	Management			
32	Fisheries Development	1,033,400		
33	Commercial Fisheries	7,568,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Special Projects			
4	Commercial Fish Capital	854,100		
5	Improvement Position Costs			
6	Commercial Fish EVOS	111,200		
7	Restoration Projects			
8	Sport Fisheries	12,859,500	9,000	12,850,500
9	Sport Fisheries	10,817,500		
10	Sport Fisheries Special	2,042,000		
11	Projects			
12	Crystal Lake Hatchery			86,700
13	Crystal Lake Hatchery	86,700		
14	Wildlife Conservation	12,474,500	14,500	12,460,000
15	Wildlife Conservation	7,785,000		
16	Wildlife Conservation	2,266,400		
17	Restoration Program			
18	Wildlife Conservation	2,010,400		
19	Special Projects			
20	Wildlife Conservation	71,500		
21	Capital Improvement			
22	Position Costs			
23	Wildlife Conservation EVOS	246,400		
24	Restoration Projects			
25	Assert/Protect State's	94,800		
26	Rights			
27	Administration and Support	3,269,800	959,100	2,310,700
28	Public Communications	61,700		
29	Administrative Services	2,387,400		
30	Boards of Fisheries and Game	570,000		
31	Advisory Committees	250,700		
32	State Facilities Maintenance	572,500	81,800	490,700
33	State Facilities Maintenance	454,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fish and Game State	118,500		
4	Facilities Rent			
5	Subsistence		516,600	1,453,900
6	Subsistence	100,800		
7	Research & Monitoring	639,700		
8	Subsistence Special Projects	1,063,900		
9	Subsistence EVOS	166,100		
10	Restoration Projects			
11	Habitat		934,000	4,620,200
12	Habitat	2,434,300		
13	Habitat Special Projects	1,490,800		
14	Exxon Valdez Restoration	1,629,100		
15	Commercial Fisheries Entry		1,358,300	1,358,300
16	Commission			
17	Commercial Fisheries Entry	1,358,300		
18	Commission			
19		* * * * *	* * * * *	
20		* * * * *	Office of the Governor	* * * * *
21		* * * * *	* * * * *	
22	Commissions/Special Offices		614,300	58,000
23	Human Rights Commission	672,300		
24	Executive Operations		3,877,800	6,600
25	Executive Office	3,011,900		
26	Governor's House	156,800		
27	Contingency Fund	184,500		
28	Lieutenant Governor	402,200		
29	Equal Employment Opportunity	129,000		
30	Office of the Governor State		204,200	
31	Facilities Rent			
32	Governor's Office State	204,200		
33	Facilities Rent			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Office of Management and	742,000	742,000	
4	Budget			
5	Office of Management and	742,000		
6	Budget			
7	Governmental Coordination	2,132,200	679,200	1,453,000
8	Governmental Coordination	2,132,200		
9	Elections	994,500	994,500	
10	Elections	994,500		
11	Agencywide Reductions	541,900	373,300	168,600
12	Agency-wide Unallocated	-375,600		
13	Reduction			
14	Agency-wide Unallocated	917,500		
15	Increase			
16	* * * * *		* * * * *	
17	* * * * * Department of Health and Social Services * * * * *			
18	* * * * *		* * * * *	
19	Commissioner's Office	24,419,800	6,062,200	18,357,600
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
22	purpose of this appropriation and is neither merely descriptive language nor a statement of			
23	legislative intent.			
24	Commissioner's Office	400,900		
25	Agency-wide Unallocated	18,613,800		
26	Increase			
27	Energy Assistance Program	5,405,100		
28	Public Assistance	24,056,500	8,194,000	15,862,500
29	Administration			
30	Public Assistance	2,917,600		
31	Administration			
32	Quality Control	486,900		
33	Public Assistance Field	11,494,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Services			
2	Public Assistance Data	2,140,300		
3	Processing			
4	Work Services	7,016,900		
5				
6	Medical Assistance		4,271,100	13,426,400
7	Administration			
8	Medical Assistance	945,200		
9	Administration			
10	Medicaid State Programs	8,586,000		
11	Health Purchasing Group	7,495,600		
12	Certification and Licensing	503,000		
13	Hearings and Appeals	167,700		
14				
15	Fraud Investigation		262,500	300,000
16	Fraud Investigation	562,500		
17	Purchased Services		4,658,100	6,178,000
18	Family Preservation	4,016,600		
19	Residential Child Care	6,819,500		
20	Family and Youth Services		5,151,200	8,432,100
21	Front Line Social Workers	10,851,800		
22	Family and Youth Services	2,182,300		
23	Management			
24	Family and Youth Services	549,200		
25	Training			
26	Balloon Project		696,000	696,000
27	Balloon Project	696,000		
28	Juvenile Justice		13,367,500	2,179,600
29	McLaughlin Youth Center	5,473,200		
30	Fairbanks Youth Facility	1,295,000		
31	Nome Youth Facility	315,400		
32	Johnson Youth Center	1,149,800		
33	Bethel Youth Facility	1,015,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Mat-Su Youth Facility	660,200		
4	Ketchikan Regional Youth	512,100		
5	Facility			
6	Delinquency Prevention	1,294,400		
7	Probation Services	3,832,000		
8	Children's Trust Programs		258,700	258,700
9	Children's Trust Programs	258,700		
10	Human Services Community		575,300	92,400
11	Matching Grant			482,900
12	Human Services Community	575,300		
13	Matching Grant			
14	State Health Services		50,895,400	11,514,300
15	Nursing	8,847,300		
16	Women, Infants and Children	9,819,300		
17	Maternal, Child, and Family	6,952,400		
18	Health			
19	Healthy Families	558,300		
20	Public Health	1,485,600		
21	Administrative Services			
22	Epidemiology	5,678,500		
23	Bureau of Vital Statistics	864,900		
24	Health Information & System	311,600		
25	Support			
26	Community Health/Emergency	8,069,900		
27	Medical Services			
28	Community Health Grants	2,699,000		
29	Emergency Medical Services	792,000		
30	Grants			
31	State Medical Examiner	555,500		
32	Infant Learning Program	472,200		
33	Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health Laboratories	2,208,500		
4	Tobacco Prevention and	1,580,400		
5	Control			
6	Alcohol and Drug Abuse		4,226,000	7,873,500
7	Services			
8	Alcohol and Drug Abuse	500,300		
9	Administration			
10	Alcohol Safety Action	687,600		
11	Program (ASAP)			
12	Alcohol and Drug Abuse	5,372,300		
13	Treatment Grants			
14	AK Fetal Alcohol Syndrome	2,894,600		
15	Program			
16	Community Action Prevention	2,498,500		
17	& Intervention Grants			
18	Rural Services and Suicide	146,200		
19	Prevention			
20	Community Mental Health Grants		2,446,800	2,446,800
21	General Community Mental	28,800		
22	Health Grants			
23	Psychiatric Emergency	604,400		
24	Services			
25	Services to the Chronically	949,800		
26	Mentally Ill			
27	Designated Evaluation and	326,200		
28	Treatment			
29	Services for Seriously	537,600		
30	Emotionally Disturbed Youth			
31	Community Developmental		21,500	376,800
32	Disabilities Grants			
33	Community Developmental	398,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Disabilities Grants			
4	Institutions and	6,751,000	122,500	6,628,500
5	Administration			
6	Mental Health/Developmental	2,013,700		
7	Disabilities Administration			
8	Alaska Psychiatric Institute	4,737,300		
9	Mental Health Trust Boards	850,600		850,600
10	Alaska Mental Health Board	9,600		
11	Governor's Council on	841,000		
12	Disabilities and Special			
13	Education			
14	Administrative Services	2,966,800	1,329,700	1,637,100
15	Personnel and Payroll	726,100		
16	Administrative Support	1,665,300		
17	Services			
18	Health Planning &	449,800		
19	Facilities Management			
20	Audit	125,600		
21	Facilities Maintenance	1,497,700	203,500	1,294,200
22	Facilities Maintenance	1,163,300		
23	HSS State Facilities Rent	334,400		
24	* * * * *		* * * * *	
25	* * * * * Department of Labor and Workforce Development * * * * *			
26	* * * * *		* * * * *	
27	Office of the Commissioner	6,393,600	726,300	5,667,300
28	Commissioner's Office	306,300		
29	Agency-wide Unallocated	6,087,300		
30	Increase			
31	Employment Security	31,323,500	1,049,300	30,274,200
32	Employment Services	8,237,800		
33	Unemployment Insurance	8,094,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Job Training Programs	13,771,000		
4	Adult Basic Education	1,219,900		
5	Administrative Services		588,700	5,626,900
6	DOL State Facilities Rent	110,900		
7	Data Processing	2,903,600		
8	Management Services	1,388,300		
9	Labor Market Information	1,812,800		
10	Human Resources Investment		337,300	337,300
11	Council			
12	Alaska Human Resources	337,300		
13	Investment Council			
14	Alaska Labor Relations Agency		153,900	
15	Alaska Labor Relations	153,900		
16	Agency			
17	Workers' Compensation		78,100	3,118,900
18	Fishermens Fund	590,500		
19	Workers' Compensation	1,174,400		
20	Second Injury Fund	1,432,100		
21	Labor Standards and Safety		1,180,400	1,686,700
22	Wage and Hour Administration	619,800		
23	Mechanical Inspection	633,800		
24	Occupational Safety and	1,564,700		
25	Health			
26	Alaska Safety Advisory	48,800		
27	Council			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska			
30	Safety Advisory Council receipts under AS 18.60.840.			
31	Vocational Rehabilitation		1,864,400	8,518,600
32	Client Services	5,533,300		
33	Federal Training Grant	25,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Vocational Rehabilitation	662,200	
4	Administration		
5	Independent Living	716,800	
6	Rehabilitation		
7	Disability Determination	2,307,400	
8	Special Projects	794,900	
9	Assistive Technology	255,500	
10	Americans With Disabilities	87,600	
11	Act (ADA)		
12	*****	*****	
13	***** Department of Law *****		
14	*****	*****	
15	Office of the Attorney General	2,255,300	1,181,000
16	Office of the Attorney	155,200	
17	General		
18	Agency-wide Unallocated	-227,300	
19	Reduction		
20	Agency-wide Unallocated	2,327,400	
21	Increase		
22	Criminal Division	7,071,600	6,101,700
23	First Judicial District	567,800	
24	Second Judicial District	397,100	
25	Third Judicial District:	1,642,500	
26	Anchorage		
27	Third Judicial District:	1,110,200	
28	Outside Anchorage		
29	Fourth Judicial District	1,415,300	
30	Criminal Justice Litigation	777,200	
31	Criminal Appeals/Special	1,274,000	
32	Litigation Component		
33	Unallocated Reduction	-112,500	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
4	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
5	this section.		
6	Civil Division	10,981,300	3,260,200
7	Deputy Attorney General's	90,100	
8	Office		
9	Collections and Support	856,400	
10	Commercial Section	900,500	
11	Environmental Law	558,500	
12	Fair Business Practices	770,900	
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2002, of designated program receipts and general fund program receipts		
15	of the Department of Law, fair business practices section.		
16	Governmental Affairs Section	1,598,300	
17	Human Services Section	1,784,200	
18	Legislation/Regulations	230,900	
19	Natural Resources	590,200	
20	Oil, Gas and Mining	1,313,500	
21	Special Litigation	1,089,500	
22	Transportation Section	964,700	
23	Timekeeping and Support	346,100	
24	Unallocated Reduction	-112,500	
25	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
26	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
27	this section.		
28	Statehood Defense	501,500	501,500
29	Statehood Defense	501,500	
30	Oil and Gas Litigation and	1,889,200	1,224,500
31	Legal Services		664,700
32	Oil & Gas Litigation	1,955,300	
33	Oil & Gas Legal Services	133,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Unallocated Reduction	-199,100	
4	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
5	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
6	this section.		
7	Administration and Support	576,800	265,500
8	Administrative Services	576,800	
9	* * * * *		* * * * *
10	* * * * *	Department of Military and Veterans Affairs	
11	* * * * *		* * * * *
12	Commissioner's Office	2,341,300	844,700
13	Office of the Commissioner	774,400	
14	Agency-wide Unallocated	1,566,900	
15	Increase		
16	Disaster Planning and Control	2,062,900	312,400
17	Disaster Planning & Control	2,062,900	
18	Local Emergency Planning	221,900	31,400
19	Committee Grants		
20	Local Emergency Planning	221,900	
21	Committee		
22	Alaska National Guard	10,623,300	2,143,100
23	National Guard Military	244,800	
24	Headquarters		
25	Army Guard Facilities	5,337,300	
26	Maintenance		
27	Air Guard Facilities	2,630,900	
28	Maintenance		
29	State Active Duty	144,000	
30	Alaska Military Youth	2,149,900	
31	Academy		
32	Starbase	116,400	
33	Alaska National Guard Benefits	125,300	125,300

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Educational Benefits 125,300		
4	Veterans' Affairs	290,700	290,700
5	Veterans' Services 290,700		
6	* * * * *	* * * * *	
7	* * * * * Department of Natural Resources * * * * *		
8	* * * * *	* * * * *	
9	Commissioner's Office	3,912,300	1,735,500
10	Commissioner's Office 252,500		
11	Agency-wide Unallocated -154,400		
12	Reduction		
13	Agency-wide Unallocated 3,814,200		
14	Increase		
15	Management and Administration	1,694,700	672,900
16	Administrative Services 967,900		
17	Public Services Office 175,000		
18	Trustee Council Projects 551,800		
19	Information/Data Management	2,882,800	1,007,500
20	Recorder's Office/Uniform 1,370,600		
21	Commercial Code		
22	Information Resource 1,137,400		
23	Management		
24	Interdepartmental Data 374,800		
25	Processing Chargeback		
26	Resource Development	337,500	337,500
27	Development - Special 225,000		
28	Projects		
29	Emergency Firefighters 112,500		
30	Non-Emergency Projects		
31	Forestry Management and	4,377,500	3,059,400
32	Development		1,318,100
33	Forest Management and 4,377,500		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Development		
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2002, of the timber receipts account (AS 38.05.110).		
6	It is the intent of the legislature that the general fund reduction in Forestry Management and		
7	Development is not to be used for reductions in the Forest Practices or the Fire Preparedness		
8	activities.		
9	Oil and Gas Development	5,346,000	1,863,500
10	Oil & Gas Development	2,566,400	3,482,500
11	It is the intent of the legislature that the division allocate the general fund incremental funding		
12	between the requesting components to maximize the State's revenue enhancement.		
13	Pipeline Coordinator	1,770,500	
14	Gas Pipeline Office	1,009,100	
15	Minerals, Land, and Water	7,888,800	4,371,400
16	Development		3,517,400
17	Geological Development	1,862,400	
18	Water Development	615,600	
19	Claims, Permits & Leases	3,327,900	
20	Land Sales & Municipal	1,371,200	
21	Entitlements		
22	Title Acquisition & Defense	494,000	
23	Director's Office/Mining,	217,700	
24	Land, & Water		
25	Parks and Recreation	4,328,200	1,746,300
26	Management		2,581,900
27	State Historic Preservation	607,300	
28	Program		
29	Parks Management	2,804,800	
30	Parks & Recreation Access	916,100	
31	Agricultural Development	1,675,100	7,200
32	Agricultural Development	537,900	1,667,900
33	North Latitude Plant	1,137,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Material Center			
4	Agricultural Revolving Loan			334,700
5	Program Administration			
6	Agriculture Revolving Loan	334,700		
7	Program Administration			
8	RS2477 Navigability		87,700	
9	Assertions & Litigation			
10	Support			
11	RS 2477/Navigability	87,700		
12	Assertions and Litigation			
13	Support			
14	Facilities Maintenance		617,400	542,200
15	Facilities Maintenance	495,000		
16	Fairbanks Office Building	46,600		
17	Chargeback			
18	DNR State Facilities Rent	618,000		
19	Fire Suppression		1,453,300	2,394,800
20	Fire Suppression	3,848,100		
21	Natural Resource Conservation			265,200
22	and Development Board			
23	Conservation and	51,500		
24	Development Board			
25	Grants to Soil and Water	213,700		
26	Conservation Districts			
27	* * * * *		* * * * *	
28	* * * * * Department of Public Safety * * * * *			
29	* * * * *		* * * * *	
30	Office of the Commissioner		3,427,000	1,456,300
31	Commissioner's Office	255,400		
32	Agency-wide Unallocated	-753,800		
33	Reduction			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Agency-wide Unallocated	5,381,700		
4	Increase			
5	Fish and Wildlife Protection		8,052,700	7,237,500
6	Enforcement and	5,328,500		
7	Investigative Services Unit			
8	Director's Office	120,200		
9	Aircraft Section	1,171,700		
10	Marine Enforcement	1,432,300		
11	Fire Prevention		1,475,500	744,100
12	Fire Prevention Operations	999,000		
13	Fire Service Training	476,500		
14	Alaska Fire Standards Council		100,600	100,600
15	Alaska Fire Standards	100,600		
16	Council			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
19	Alaska State Troopers		6,928,500	3,774,600
20	Special Projects	1,651,600		
21	Criminal Investigations	1,411,200		
22	Bureau			
23	Director's Office	309,400		
24	Judicial Services-Anchorage	939,800		
25	Prisoner Transportation	664,600		
26	Search and Rescue	165,700		
27	Rural Trooper Housing	320,800		
28	Narcotics Task Force	1,465,400		
29	Alaska State Trooper		17,096,800	16,495,500
30	Detachments			
31	Alaska State Trooper	17,096,800		
32	Detachments			
33	Village Public Safety Officer		3,989,700	3,989,700

	Appropriation	General	Other
	Allocations	Funds	Funds
Program			
Contracts	2,879,300		
Support	985,400		
Administration	125,000		
Alaska Police Standards	435,100		435,100
Council			
Alaska Police Standards	435,100		
Council			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Violent Crimes Compensation	712,900		712,900
Board			
Violent Crimes Compensation	712,900		
Board			
Council on Domestic Violence	4,398,800	277,700	4,121,100
and Sexual Assault			
Council on Domestic	4,398,800		
Violence and Sexual Assault			
Batterers Intervention Program	144,000	54,000	90,000
Batterers Intervention	144,000		
Program			
Statewide Support	4,000,600	1,988,200	2,012,400
Training Academy	668,200		
Administrative Services	520,100		
Alaska Wing Civil Air Patrol	226,400		
Alaska Public Safety	941,200		
Information Network			
Alaska Criminal Records and	1,644,700		
Identification			

33 The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from		
4	the Alaska automated fingerprint system under AS 44.41.025(b).		
5	Laboratory Services	1,157,000	1,092,400
6	Laboratory Services	1,157,000	
7	Statewide Facility Maintenance	274,000	274,000
8	Facility Maintenance	274,000	
9	DPS State Facilities Rent	54,800	54,800
10	DPS State Facilities Rent	54,800	
11	Victims for Justice	110,700	110,700
12	Victims for Justice	110,700	
13	* * * * *	* * * * *	
14	* * * * *	Department of Revenue	* * * * *
15	* * * * *	* * * * *	
16	Child Support Enforcement	8,448,000	53,400
17	Child Support Enforcement	8,448,000	
18	Alcohol Beverage Control Board	326,800	326,800
19	Alcohol Beverage Control	326,800	
20	Board		
21	Municipal Bond Bank Authority	235,300	235,300
22	Municipal Bond Bank	235,300	
23	Authority		
24	PFC Custody and Management	19,613,600	19,613,600
25	Fees		
26	PFC Custody and Management	19,613,600	
27	Fees		
28	Anchorage State Office	552,600	552,600
29	Building		
30	Anchorage State Office	552,600	
31	Building		
32	Alaska Mental Health Trust	159,300	159,300
33	Authority		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Mental Health Trust	159,300		
4	Authority			
5	Revenue Operations		6,141,800	3,434,500
6	Treasury Management	1,592,600		
7	Alaska State Pension	1,517,000		
8	Investment Board			
9	Tax Division	3,032,200		
10	ASPIB Bank Custody and		12,561,100	12,561,100
11	 Management Fees			
12	ASPIB Bank Custody and	12,561,100		
13	Management Fees			
14	Administration and Support		6,726,700	734,500
15	Commissioner's Office	442,000		
16	Administrative Services	531,100		
17	REV State Facilities Rent	100,300		
18	Agency-wide Unallocated	-60,300		
19	Reduction			
20	The general fund/program receipts portion of this unallocated reduction is to be spread among			
21	the Alcohol Beverage Control Board, Treasury Management and Tax Division only.			
22	Agency-wide Unallocated	5,713,600		
23	Increase			
24	Permanent Fund Dividend		2,371,400	2,371,400
25	Permanent Fund Dividend	2,371,400		
26	* * * * *		* * * * *	
27	* * * * * Department of Transportation/Public Facilities * * * * *			
28	* * * * *		* * * * *	
29	Commissioner's Office		11,463,500	5,034,900
30	Commissioner's Office	433,700		
31	Agency-wide Unallocated	11,029,800		
32	Increase			
33	Administration and Support		7,625,600	2,869,500
				4,756,100

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Contracting, Procurement	221,100		
4	and Appeals			
5	Transportation Management	153,000		
6	and Security			
7	Equal Employment and Civil	300,200		
8	Rights			
9	Internal Review	339,100		
10	Statewide Administrative	800,100		
11	Services			
12	Statewide Information	867,600		
13	Systems			
14	State Equipment Fleet	1,182,600		
15	Administration			
16	Regional Administrative	1,632,600		
17	Services			
18	Central Region Support	365,100		
19	Services			
20	Northern Region Support	482,200		
21	Services			
22	Southeast Region Support	979,500		
23	Services			
24	Statewide Aviation	302,500		
25	Planning		149,000	2,637,200
26	Statewide Planning	1,312,400		
27	Central Region Planning	593,400		
28	Northern Region Planning	591,600		
29	Southeast Region Planning	288,800		
30	Design and Engineering		643,700	16,594,300
31	Services			
32	Statewide Design and	3,896,600		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Design and	5,617,900		
4	Engineering Services			
5	Northern Design and	4,866,400		
6	Engineering Services			
7	Southeast Design and	2,857,100		
8	Engineering Services			
9	Construction and Capital	14,319,600	323,700	13,995,900
10	Improvement Program Support			
11	Central Region Construction	6,869,300		
12	and CIP Support			
13	Northern Region	5,353,600		
14	Construction and CIP Support			
15	Southeast Region	2,096,700		
16	Construction			
17	Statewide Facility	5,929,000	4,000,000	1,929,000
18	Maintenance and Operations			
19	Central Region Facilities	1,550,600		
20	Northern Region Facilities	3,417,900		
21	Southeast Region Facilities	377,900		
22	Central Region Leasing and	299,600		
23	Property Management			
24	Northern Region Leasing and	283,000		
25	Property Management			
26	Traffic Signal Management	671,400	671,400	
27	Traffic Signal Management	671,400		
28	State Equipment Fleet	9,155,800		9,155,800
29	Central Region State	3,537,500		
30	Equipment Fleet			
31	Northern Region State	4,805,900		
32	Equipment Fleet			
33	Southeast Region State	812,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment Fleet		
4	Measurement Standards &	2,184,500	883,200
5	Commercial Vehicle Enforcement		1,301,300
6	Measurement Standards &	2,179,400	
7	Commercial Vehicle		
8	Enforcement		
9	DOT State Facilities Rent	5,100	
10	Highways and Aviation	38,613,800	32,485,800
11	Central Region Highways and	16,235,700	
12	Aviation		
13	It is the intent of the legislature that the amount of \$750,000 in Federal Receipts in the Central		
14	Region Highways and Aviation Component be used by the department to provide		
15	maintenance and operation of Mitchell Field at Adak during all or part of FY03.		
16	Northern Region Highways	17,842,900	
17	and Aviation		
18	Southeast Region Highways	4,535,200	
19	and Aviation		
20	The appropriation for Highways and Aviation shall lapse into the general fund on August 31,		
21	2003.		
22	Northern Region Road Openings	139,700	139,700
23	Northern Region Road	139,700	
24	Openings		
25	It is the intent of the legislature to assure that the Northern Region highways are opened in the		
26	spring and do not receive a disproportionate cut of service relative to other areas. Therefore,		
27	funding for this purpose is being placed in a separate appropriation.		
28	North Kenai Maintenance	170,400	170,400
29	Station		
30	North Kenai Maintenance	170,400	
31	Station		
32	(SECTION 8 OF THIS ACT BEGINS ON PAGE 94)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	4,511,300
5	General Fund Match	645,500
6	General Fund Receipts	39,784,100
7	General Fund/Program Receipts	358,100
8	Inter-Agency Receipts	24,507,100
9	Benefits Systems Receipts	8,717,500
10	FICA Administration Fund Account	71,500
11	Public Employees Retirement Fund	2,837,000
12	Surplus Property Revolving Fund	204,700
13	Teachers Retirement System Fund	1,126,400
14	Judicial Retirement System	14,200
15	National Guard Retirement System	50,300
16	Capital Improvement Project Receipts	65,800
17	Information Services Fund	16,948,400
18	Statutory Designated Program Receipts	771,000
19	Public Building Fund	2,827,300
20	Receipt Supported Services	9,253,300
21	Alaska Oil & Gas Conservation Commission Receipts	2,023,100
22	*** Total Agency Funding ***	\$114,716,600

23 **Department of Community and Economic Development**

24	Federal Receipts	702,800
25	General Fund Match	304,000
26	General Fund Receipts	2,839,200
27	General Fund/Program Receipts	9,300
28	Inter-Agency Receipts	2,223,800
29	Veterans Revolving Loan Fund	29,500
30	Commercial Fishing Loan Fund	1,525,800
31	Real Estate Surety Fund	126,500

1	Small Business Loan Fund	1,700
2	Capital Improvement Project Receipts	158,500
3	Mining Revolving Loan Fund	2,600
4	Child Care Facilities Revolving Loan Fund	3,100
5	Historical District Revolving Loan Fund	1,300
6	Fisheries Enhancement Revolving Loan Fund	170,400
7	Alternative Energy Revolving Loan Fund	70,600
8	Statutory Designated Program Receipts	30,000
9	Fishermen's Fund Income	57,500
10	International Trade and Business Endowment	98,200
11	Regulatory Commission of Alaska Receipts	3,001,500
12	Receipt Supported Services	7,062,400
13	Rural Development Initiative Fund	21,500
14	Small Business Economic Development Revolving Loan Fund	21,000
15	Business License Receipts	950,000
16	*** Total Agency Funding ***	\$19,411,200
17	Department of Corrections	
18	Federal Receipts	1,722,700
19	General Fund Match	64,800
20	General Fund Receipts	72,319,400
21	General Fund/Program Receipts	14,000
22	Inter-Agency Receipts	4,154,800
23	Correctional Industries Fund	2,075,300
24	Capital Improvement Project Receipts	108,600
25	Statutory Designated Program Receipts	983,000
26	Receipt Supported Services	1,580,400
27	PFD Appropriations in lieu of Dividends to Criminals	2,129,000
28	*** Total Agency Funding ***	\$85,152,000
29	Department of Education and Early Development	
30	Federal Receipts	78,963,700
31	General Fund Match	2,228,100

1	General Fund Receipts	12,598,500
2	General Fund/Program Receipts	44,900
3	Inter-Agency Receipts	18,632,300
4	Donated Commodity/Handling Fee Account	152,600
5	Capital Improvement Project Receipts	64,900
6	Alaska Commission on Postsecondary Education Receipts	4,134,000
7	Statutory Designated Program Receipts	783,000
8	Art in Public Places Fund	37,800
9	Technical Vocational Education Program Receipts	842,500
10	Receipt Supported Services	1,821,700
11	*** Total Agency Funding ***	\$120,304,000
12	Department of Environmental Conservation	
13	Federal Receipts	6,002,900
14	General Fund Match	766,800
15	General Fund Receipts	2,750,300
16	General Fund/Program Receipts	484,600
17	Inter-Agency Receipts	430,900
18	Commercial Fishing Loan Fund	87,500
19	Oil/Hazardous Response Fund	6,771,000
20	Capital Improvement Project Receipts	1,172,800
21	Alaska Clean Water Loan Fund	234,700
22	Storage Tank Assistance Fund	486,100
23	Clean Air Protection Fund	49,100
24	Alaska Drinking Water Fund	267,600
25	Receipt Supported Services	788,100
26	*** Total Agency Funding ***	\$20,292,400
27	Department of Fish and Game	
28	Federal Receipts	23,925,700
29	General Fund Match	342,700
30	General Fund Receipts	14,504,100
31	General Fund/Program Receipts	5,900

1	Inter-Agency Receipts	5,110,500
2	Exxon Valdez Oil Spill Settlement	2,391,900
3	Fish and Game Fund	12,440,400
4	Inter-Agency/Oil & Hazardous Waste	48,700
5	Capital Improvement Project Receipts	2,012,900
6	Statutory Designated Program Receipts	1,622,600
7	Test Fisheries Receipts	2,016,200
8	Receipt Supported Services	2,316,600
9	*** Total Agency Funding ***	\$66,738,200
10	Office of the Governor	
11	Federal Receipts	1,676,800
12	General Fund Match	652,000
13	General Fund Receipts	6,830,900
14	General Fund/Program Receipts	2,400
15	Inter-Agency Receipts	7,300
16	Capital Improvement Project Receipts	2,100
17	*** Total Agency Funding ***	\$9,171,500
18	Department of Health and Social Services	
19	Federal Receipts	95,373,700
20	General Fund Match	14,831,300
21	General Fund Receipts	44,647,700
22	General Fund/Program Receipts	-2,500
23	Inter-Agency Receipts	23,379,400
24	Alcoholism and Drug Abuse Revolving Loan Fund	1,000
25	Capital Improvement Project Receipts	554,900
26	Children's Trust Fund Earnings	236,500
27	Statutory Designated Program Receipts	3,813,400
28	Receipt Supported Services	1,301,600
29	Tobacco Use Education and Cessation Fund	2,001,900
30	*** Total Agency Funding ***	\$186,138,900
31	Department of Labor and Workforce Development	

1	Federal Receipts	41,990,900
2	General Fund Match	1,367,400
3	General Fund Receipts	3,842,000
4	General Fund/Program Receipts	431,700
5	Inter-Agency Receipts	5,621,600
6	Second Injury Fund Reserve Account	1,588,800
7	Fishermen's Fund	656,100
8	Training and Building Fund	346,300
9	State Employment & Training Program	2,582,700
10	Capital Improvement Project Receipts	78,700
11	Statutory Designated Program Receipts	374,000
12	Vocational Rehabilitation Small Business Enterprise Fund	182,500
13	Workers Safety and Compensation Administration Account	1,808,300
14	*** Total Agency Funding ***	\$60,871,000
15	Department of Law	
16	Federal Receipts	244,100
17	General Fund Match	79,400
18	General Fund Receipts	12,258,900
19	General Fund/Program Receipts	196,100
20	Inter-Agency Receipts	9,150,600
21	Inter-Agency/Oil & Hazardous Waste	240,500
22	Permanent Fund Corporation Receipts	738,500
23	Statutory Designated Program Receipts	303,000
24	Fish and Game Criminal Fines and Penalties	64,600
25	*** Total Agency Funding ***	\$23,275,700
26	Department of Military and Veterans Affairs	
27	Federal Receipts	9,199,800
28	General Fund Match	1,648,100
29	General Fund Receipts	2,085,300
30	General Fund/Program Receipts	14,200
31	Inter-Agency Receipts	1,702,900

1	Inter-Agency/Oil & Hazardous Waste	461,400
2	Capital Improvement Project Receipts	69,900
3	Statutory Designated Program Receipts	483,800
4	*** Total Agency Funding ***	\$15,665,400
5	Department of Natural Resources	
6	Federal Receipts	5,935,300
7	General Fund Match	211,100
8	General Fund Receipts	15,078,000
9	General Fund/Program Receipts	1,333,000
10	Inter-Agency Receipts	2,913,100
11	Exxon Valdez Oil Spill Settlement	537,700
12	Agricultural Revolving Loan Fund	953,200
13	Inter-Agency/Oil & Hazardous Waste	49,600
14	Capital Improvement Project Receipts	2,690,600
15	Permanent Fund Corporation Receipts	1,388,900
16	Statutory Designated Program Receipts	2,232,300
17	State Land Disposal Income Fund	1,561,200
18	Shore Fisheries Development Lease Program	161,800
19	Timber Sale Receipts	340,500
20	Receipt Supported Services	2,751,900
21	*** Total Agency Funding ***	\$38,138,200
22	Department of Public Safety	
23	Federal Receipts	5,661,100
24	General Fund Match	229,400
25	General Fund Receipts	39,007,100
26	General Fund/Program Receipts	9,700
27	Inter-Agency Receipts	3,173,000
28	Inter-Agency/Oil & Hazardous Waste	25,200
29	Capital Improvement Project Receipts	176,200
30	Statutory Designated Program Receipts	662,400
31	Fish and Game Criminal Fines and Penalties	503,500

1	Alaska Fire Standards Council Receipts	111,700
2	Receipt Supported Services	1,565,500
3	PFD Appropriations in lieu of Dividends to Criminals	2,690,200
4	*** Total Agency Funding ***	\$53,815,000
5	Department of Revenue	
6	Federal Receipts	6,251,000
7	General Fund Receipts	3,870,800
8	General Fund/Program Receipts	678,400
9	Inter-Agency Receipts	1,524,700
10	Federal Incentive Payments	1,303,900
11	Benefits Systems Receipts	49,500
12	International Airports Revenue Fund	19,300
13	Public Employees Retirement Fund	10,137,000
14	Teachers Retirement System Fund	5,266,800
15	Judicial Retirement System	137,700
16	National Guard Retirement System	51,200
17	Student Revolving Loan Fund	13,600
18	Permanent Fund Dividend Fund	2,619,000
19	Investment Loss Trust Fund	11,200
20	Capital Improvement Project Receipts	6,500
21	Public School Fund	82,100
22	Children's Trust Fund Earnings	26,300
23	Alaska Housing Finance Corporation Receipts	614,100
24	Alaska Municipal Bond Bank Receipts	261,300
25	Permanent Fund Corporation Receipts	21,939,100
26	Indirect Cost Reimbursement	573,200
27	Retiree Health Ins/Major Medical	11,700
28	Retiree Health Ins Fund/Long-Term Care	18,400
29	Receipt Supported Services	1,622,000
30	Power Cost Equalization Endowment Fund	47,800
31	*** Total Agency Funding ***	\$57,136,600

1	Department of Transportation/Public Facilities	
2	Federal Receipts	1,286,700
3	General Fund Receipts	47,346,100
4	General Fund/Program Receipts	25,200
5	Inter-Agency Receipts	2,273,600
6	Highway Working Capital Fund	11,830,900
7	International Airports Revenue Fund	1,024,700
8	Oil/Hazardous Response Fund	350,000
9	Capital Improvement Project Receipts	40,802,100
10	Marine Highway System Fund	1,205,200
11	Statutory Designated Program Receipts	547,800
12	Receipt Supported Services	3,605,200
13	*** Total Agency Funding ***	\$110,297,500
14	* * * * * Total Budget * * * * *	\$981,124,200

15 (SECTION 9 OF THIS ACT BEGINS ON PAGE 102)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	23,370,600
6 1004 General Fund Receipts	319,762,400
7 1005 General Fund/Program Receipts	3,605,000
8 ***Total General Funds***	\$346,738,000
9 Federal Funds	
10 1002 Federal Receipts	283,448,500
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	1,000
12 1014 Donated Commodity/Handling Fee Account	152,600
13 1016 Federal Incentive Payments	1,303,900
14 1033 Surplus Property Revolving Fund	204,700
15 1133 Indirect Cost Reimbursement	573,200
16 ***Total Federal Funds***	\$285,683,900
17 Other Non-Duplicated Funds	
18 1017 Benefits Systems Receipts	8,767,000
19 1018 Exxon Valdez Oil Spill Settlement	2,929,600
20 1021 Agricultural Revolving Loan Fund	953,200
21 1023 FICA Administration Fund Account	71,500
22 1024 Fish and Game Fund	12,440,400
23 1027 International Airports Revenue Fund	1,044,000
24 1029 Public Employees Retirement Fund	12,974,000
25 1031 Second Injury Fund Reserve Account	1,588,800
26 1032 Fishermen's Fund	656,100
27 1034 Teachers Retirement System Fund	6,393,200
28 1035 Veterans Revolving Loan Fund	29,500
29 1036 Commercial Fishing Loan Fund	1,613,300
30 1040 Real Estate Surety Fund	126,500
31 1042 Judicial Retirement System	151,900

1	1045	National Guard Retirement System	101,500
2	1046	Student Revolving Loan Fund	13,600
3	1049	Training and Building Fund	346,300
4	1053	Investment Loss Trust Fund	11,200
5	1054	State Employment & Training Program	2,582,700
6	1057	Small Business Loan Fund	1,700
7	1059	Correctional Industries Fund	2,075,300
8	1066	Public School Fund	82,100
9	1067	Mining Revolving Loan Fund	2,600
10	1068	Child Care Facilities Revolving Loan Fund	3,100
11	1069	Historical District Revolving Loan Fund	1,300
12	1070	Fisheries Enhancement Revolving Loan Fund	170,400
13	1071	Alternative Energy Revolving Loan Fund	70,600
14	1076	Marine Highway System Fund	1,205,200
15	1093	Clean Air Protection Fund	49,100
16	1098	Children's Trust Fund Earnings	262,800
17	1103	Alaska Housing Finance Corporation Receipts	614,100
18	1104	Alaska Municipal Bond Bank Receipts	261,300
19	1106	Alaska Commission on Postsecondary Education	4,134,000
20		Receipts	
21	1108	Statutory Designated Program Receipts	12,606,300
22	1109	Test Fisheries Receipts	2,016,200
23	1111	Fishermen's Fund Income	57,500
24	1115	International Trade and Business Endowment	98,200
25	1117	Vocational Rehabilitation Small Business	182,500
26		Enterprise Fund	
27	1141	Regulatory Commission of Alaska Receipts	3,001,500
28	1142	Retiree Health Ins/Major Medical	11,700
29	1143	Retiree Health Ins Fund/Long-Term Care	18,400
30	1151	Technical Vocational Education Program Receipts	842,500
31	1152	Alaska Fire Standards Council Receipts	111,700

1	1153	State Land Disposal Income Fund	1,561,200
2	1154	Shore Fisheries Development Lease Program	161,800
3	1155	Timber Sale Receipts	340,500
4	1156	Receipt Supported Services	33,668,700
5	1157	Workers Safety and Compensation Administration	1,808,300
6		Account	
7	1162	Alaska Oil & Gas Conservation Commission Receipts	2,023,100
8	1164	Rural Development Initiative Fund	21,500
9	1168	Tobacco Use Education and Cessation Fund	2,001,900
10	1169	Power Cost Equalization Endowment Fund	47,800
11	1170	Small Business Economic Development Revolving	21,000
12		Loan Fund	
13	1175	Business License Receipts	950,000
14		***Total Other Non-Duplicated Funds***	\$123,280,200
15		Duplicated Funds	
16	1007	Inter-Agency Receipts	104,805,600
17	1026	Highway Working Capital Fund	11,830,900
18	1050	Permanent Fund Dividend Fund	2,619,000
19	1052	Oil/Hazardous Response Fund	7,121,000
20	1055	Inter-Agency/Oil & Hazardous Waste	825,400
21	1061	Capital Improvement Project Receipts	47,964,500
22	1075	Alaska Clean Water Loan Fund	234,700
23	1079	Storage Tank Assistance Fund	486,100
24	1081	Information Services Fund	16,948,400
25	1100	Alaska Drinking Water Fund	267,600
26	1105	Permanent Fund Corporation Receipts	24,066,500
27	1134	Fish and Game Criminal Fines and Penalties	568,100
28	1145	Art in Public Places Fund	37,800
29	1147	Public Building Fund	2,827,300
30	1171	PFD Appropriations in lieu of Dividends to	4,819,200
31		Criminals	

1 * **Sec. 10.** LEGISLATIVE INTENT AND FINDINGS. (a) It is the intent of the legislature
2 that the amounts appropriated by this Act are the full amounts that will be appropriated for
3 those purposes for the fiscal year ending June 30, 2003.

4 (b) The money appropriated by this Act may be expended only in accordance with the
5 purpose of the appropriation under which the expenditure is authorized. Money appropriated
6 by this Act may not be expended for or transferred to a purpose other than the purpose for
7 which the appropriation is made unless the transfer is authorized by the legislature by law.
8 See, Alaska Legislative Council v. Knowles, 21 P.3d 367 (Alaska 2001). All appropriations
9 made by this Act are subject to AS 37.07.080(e). A payment or authorization of a payment
10 not authorized by this Act may be a violation of AS 37.10.030 and may result in action under
11 AS 37.10.030 to make good to the state the amount of an illegal, improper, or incorrect
12 payment that does not represent a legal obligation under the appropriation involved.

13 * **Sec. 11.** REAPPROPRIATION OF UNEXPENDED BALANCE. (a) The unexpended
14 balance on a cash basis on December 31, 2002, of an appropriation made in sec. 4 of this Act
15 is reappropriated to the department to which the appropriation was made for operating
16 expenses of that department during January 1, 2003, through June 30, 2003.

17 (b) It is the intent of the legislature that each agency of the state report to the
18 legislature the percentage of the fiscal year 2003 authorized operating expenditures that were
19 expended during the first six months of fiscal year 2003 compared to the percentage of fiscal
20 year 2002 authorized operating expenditures that were expended during the first six months of
21 fiscal year 2002. The reports shall be submitted to the legislature by January 31, 2003, and
22 should contain line item information for each allocation of an appropriation made in this Act.
23 Each department of state government will be held accountable for its actions, including
24 compliance with the appropriations made in sec. 4 of this Act.

25 * **Sec. 12.** EARLY EXPENDITURE AUTHORITY. Notwithstanding sec. 7 of this Act, an
26 amount not to exceed two percent of an appropriation made in sec. 7 of this Act may be
27 expended for the stated purpose of that appropriation before January 1, 2003, contingent upon
28 compliance with the program review provisions of AS 37.07.080(h).

29 * **Sec. 13.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
30 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
31 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are

1 appropriated to the Alaska Aerospace Development Corporation for operations during the
2 fiscal year ending June 30, 2003.

3 * **Sec. 14.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
4 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska
5 children's trust (AS 37.14.200):

6 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
7 issuance of birth certificates;

8 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
9 issuance of heirloom marriage certificates; and

10 (3) fees collected under AS 28.10.421(d) for the issuance of special request
11 Alaska children's trust license plates, less the cost of issuing the license plates.

12 * **Sec. 15.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
13 of the Alaska Housing Finance Corporation anticipates that the net income from the second
14 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
15 fiscal year 2003, the board of directors anticipates that \$103,000,000 will be available for
16 payment of debt service, appropriation for capital projects, and transfer to the Alaska debt
17 retirement fund (AS 37.15.011). Of that amount, approximately \$84,299,967 will be retained
18 by the corporation for the following purposes:

19 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
20 dormitory construction, authorized under ch. 26, SLA 1996;

21 (2) \$37,986,612 for debt service on the bonds authorized under sec. 2(c),
22 ch. 129, SLA 1998;

23 (3) \$12,013,355 for debt service on the bonds authorized under sec. 10,
24 ch. 130, SLA 2000;

25 (4) \$33,300,000 for capital projects.

26 (b) After deductions for the items set out in (a) of this section are made, any
27 remaining balance of the \$103,000,000 anticipated by the board of directors of the Alaska
28 Housing Finance Corporation to be available in fiscal year 2003 is appropriated to the Alaska
29 debt retirement fund (AS 37.15.011).

30 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
31 and other unrestricted receipts received by or accrued to the Alaska Housing Finance

1 Corporation during fiscal year 2003 and all income earned on assets of the corporation during
 2 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 3 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 4 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
 5 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
 6 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

7 (d) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated
 8 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
 9 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
 10 housing revolving fund (AS 18.56.710) under (c) of this section to the Alaska Housing
 11 Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not
 12 subsidized by the corporation.

13 (e) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 14 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
 15 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
 16 and senior housing revolving fund (AS 18.56.710) under (c) of this section that is derived
 17 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
 18 June 30, 2003, for housing loan programs and projects subsidized by the corporation.

19 (f) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
 20 Housing Finance Corporation for housing assistance payments under the Section 8 program
 21 for the fiscal year ending June 30, 2003.

22 * **Sec. 16. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
 23 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
 24 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 25 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 26 associated costs for the fiscal year ending June 30, 2003.

27 (b) After money is transferred to the dividend fund under (a) of this section, the
 28 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 29 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
 30 the principal of the Alaska permanent fund.

31 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during

1 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction
2 of that requirement.

3 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in
4 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
5 state is appropriated to the principal of the Alaska permanent fund.

6 * **Sec. 17.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
7 receipts received during the fiscal year ending June 30, 2003, by the child support
8 enforcement division that is required to secure the federal funding appropriated for the child
9 support enforcement program in secs. 1, 4, and 7 of this Act is appropriated to the Department
10 of Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

11 (b) Program receipts collected as cost recovery for paternity testing administered by
12 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
13 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
14 support enforcement division, for the fiscal year ending June 30, 2003.

15 * **Sec. 18.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
16 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster
17 relief fund (AS 26.23.300).

18 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire
19 suppression are appropriated to the Department of Natural Resources for fire suppression
20 activities for the fiscal year ending June 30, 2003.

21 * **Sec. 19.** EDUCATION LOAN PROGRAM. The amount from student loan borrowers of
22 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
23 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account
24 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for
25 the purposes specified in AS 14.43.120(u).

26 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
27 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
28 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
29 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under
30 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,
31 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts

1 appropriated by this Act are appropriated conditioned on compliance with the program review
2 provisions of AS 37.07.080(h).

3 (b) If federal or other program receipts as defined in AS 37.05.146 and in
4 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the
5 estimates appropriated by this Act, the appropriations made by this Act from state funds for
6 the affected program may be reduced by the excess if the reductions are consistent with
7 applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the
10 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
11 shortfall in receipts.

12 * **Sec. 21.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
13 and game laws of the state, the amount deposited in the general fund during the fiscal year
14 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of
15 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
16 damages collected under AS 16.05.195 is appropriated to the fish and game fund
17 (AS 16.05.100).

18 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
19 this section and the remaining unexpended and unobligated balances from prior year transfers
20 for these purposes are made in secs. 1, 4, and 7 of this Act to the Department of Public Safety
21 and the Department of Law for increased enforcement, investigation, and prosecution of state
22 fish and game laws. If the amounts of the deposits and unexpended and unobligated balances
23 fall short of the estimates appropriated in secs. 1, 4, and 7 of this Act, the amounts
24 appropriated to the Department of Public Safety and the Department of Law from the fish and
25 game fund as set out in secs. 1, 4, and 7 of this Act are reduced proportionately.

26 * **Sec. 22.** FISH AND GAME FUND. The following revenue collected during the fiscal
27 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

28 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
29 that are not deposited into the fishermen's fund under AS 23.35.060;

30 (2) range fees collected at shooting ranges operated by the Department of Fish
31 and Game (AS 16.05.050(a)(16));

1 (3) fees collected at boating and angling access sites described in
 2 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
 3 and outdoor recreation, under a cooperative agreement;

4 (4) receipts from the sale of Chitina dip net fishing permits
 5 (AS 16.05.340(a)(22)); and

6 (5) receipts from the sale of waterfowl conservation stamp limited edition
 7 prints (AS 16.05.826(a)).

8 * **Sec. 23.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
 9 appropriated to the Department of Health and Social Services for community
 10 health/emergency medical services under the appropriation for state health services in secs. 4
 11 and 7 of this Act includes the unexpended and unobligated receipts from business license
 12 endorsement fees collected under AS 43.70.075 by the Department of Community and
 13 Economic Development during the fiscal years ending June 30, 2002, and June 30, 2003.

14 * **Sec. 24.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
 15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 16 appropriated from that account to the Department of Administration for those uses during the
 17 fiscal year ending June 30, 2003.

18 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
 19 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
 20 ending June 30, 2003, for the purpose of reclaiming state land affected by a use covered by
 21 the bond.

22 * **Sec. 25.** LEARNING OPPORTUNITY GRANTS. (a) The sum of \$16,510,000 is
 23 appropriated from the general fund to the Department of Education and Early Development
 24 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school
 25 districts based on the school district's average daily membership to pay for instructional
 26 programs intended to improve student performance. Learning opportunity grants will provide
 27 the opportunity to move schools toward standards-based education, including vocational
 28 education programs. The increased funding is available to pay for costs associated with
 29 improving student performance by developing standards-based programs, including
 30 implementation of standards, aligning student assessment to standards, adopting instructional
 31 models based on basic skills, performance tasks, and projects, and adopting a standards-based

1 reporting system. Accomplishing this goal may include acquisition of text books and other
2 educational material.

3 (b) The unexpended and unobligated general fund balance of that portion of the
4 appropriation made by sec. 1, ch. 60, SLA 2001, page 11, line 30, that is allocated on line 31
5 (Foundation Program - \$665,017,700) is reappropriated to the Department of Education and
6 Early Development for the fiscal year ending June 30, 2003, for payment as learning
7 opportunity grants to school districts based on the school district's average daily membership
8 to pay for instructional programs intended to improve student performance. Learning
9 opportunity grants will provide the opportunity to move schools toward standards-based
10 education, including vocational education programs. The increased funding is available to
11 pay for costs associated with improving student performance by developing standards-based
12 programs, including implementation of standards, aligning student assessment to standards,
13 adopting instructional models based on basic skills, performance tasks, and projects, and
14 adopting a standards-based reporting system. Accomplishing this goal may include
15 acquisition of text books and other educational material.

16 * **Sec. 26.** MARINE HIGHWAY SYSTEM FUND. The sum of \$39,120,600 is
17 appropriated from the general fund to the Alaska marine highway system fund
18 (AS 19.65.060).

19 * **Sec. 27.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
20 special accounts in the general fund are included within the general fund amounts
21 appropriated by this Act:

22	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
23	Special aviation fuel tax account (AS 43.40.010(e))	5,300,000

24 * **Sec. 28.** MT. MCKINLEY MEAT & SAUSAGE COMPANY PACKING PLANT. The
25 sum of \$300,000 is appropriated from the agricultural revolving loan fund (AS 03.10.040) to
26 the Department of Natural Resources, division of agriculture, for the fiscal year ending
27 June 30, 2003, for part-time operation and preparation for transfer to the private sector of the
28 Mt. McKinley Meat & Sausage Company packing plant. The Department of Natural
29 Resources will provide a report to the legislature by February 1, 2003, on actions taken
30 toward implementation of a plan to transfer the meat packing plant to the private sector.

31 * **Sec. 29.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of

1 federal money apportioned to the state as national forest income that the Department of
 2 Community and Economic Development determines would lapse into the unrestricted portion
 3 of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

4 (1) the sum of \$170,000 is appropriated to the Department of Transportation
 5 and Public Facilities, commissioner's office, for road maintenance in the unorganized
 6 borough; and

7 (2) the balance remaining is appropriated to home rule cities, first class cities,
 8 second class cities, a municipality organized under federal law, or regional educational
 9 attendance areas entitled to payment from the national forest income for the fiscal year ending
 10 June 30, 2003, to be allocated among the recipients of national forest income according to
 11 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
 12 year ending June 30, 2003.

13 * **Sec. 30.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
 14 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
 15 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 16 prevention and response fund (AS 46.08.010) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention
 18 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise
 19 appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to
 21 be \$10,000,000, from the surcharge levied under AS 43.55.300.

22 * **Sec. 31.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
 23 The following amounts are appropriated to the oil and hazardous substance release response
 24 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
 25 response fund (AS 46.08.010) from the following sources:

26 (1) the balance of the oil and hazardous substance release response mitigation
 27 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by
 28 this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2002, from the
 30 surcharge levied under AS 43.55.201.

31 * **Sec. 32.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount

1 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
 2 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that
 3 purpose to the agency authorized by law to generate the revenue.

4 (b) The amount retained to compensate the provider of bankcard or credit card
 5 services to the state during the fiscal year ending June 30, 2003, is appropriated for that
 6 purpose to each agency of the executive, legislative, and judicial branches that accepts
 7 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
 8 agency on behalf of the state, from the funds and accounts in which the payments received by
 9 the state are deposited.

10 * **Sec. 33. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 11 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
 12 salary and benefit adjustments for university employees who are not members of a collective
 13 bargaining unit and for implementing the monetary terms of the following collective
 14 bargaining agreements with entities representing employees of the University of Alaska:

- 15 (1) Alaska Higher Education Crafts and Trades Employees;
- 16 (2) Alaska Community Colleges' Federation of Teachers;
- 17 (3) United Academics;
- 18 (4) United Academics-Adjuncts.

19 (b) The operating budget appropriations made to the executive branch of state
 20 government in secs. 1, 4, and 7 of this Act include amounts for salary and benefit adjustments
 21 for public officials, officers, and employees of the executive branch who are not members of a
 22 collective bargaining unit and for implementing the monetary terms of the following
 23 collective bargaining agreements:

- 24 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 25 (2) Alaska State Employees Association, for the General Government Unit;
- 26 (3) Alaska Vocational Technical Center Teachers Association, representing
 27 teachers at the Alaska Vocational Technical Center;
- 28 (4) Alyeska Correspondence School Education Association, representing
 29 teachers at the Alyeska Central School;
- 30 (5) Confidential Employees Association;
- 31 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine

1 unit;

2 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
3 Region, for the Masters, Mates, and Pilots Unit;

4 (8) Marine Engineers Beneficial Association, representing licensed engineers
5 employed by the Alaska marine highway system;

6 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit:

7 (10) Public Safety Employees Association, for the Correctional Officers Unit;

8 (11) Public Safety Employees Association, representing state troopers and
9 other commissioned law enforcement personnel;

10 (12) Teachers' Education Association of Mt. Edgecumbe.

11 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
12 this Act include amounts for salary and benefit adjustments for Alaska Court System
13 employees.

14 (d) The operating budget appropriations made to the legislative branch of state
15 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
16 employees of the legislature and for benefit adjustments for legislators.

17 * **Sec. 34.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
18 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund
19 under AS 43.76.025(c) is appropriated from the general fund to the Department of
20 Community and Economic Development for payment in fiscal year 2003 to qualified regional
21 associations operating within a region designated under AS 16.10.375.

22 * **Sec. 35.** SHARED TAXES AND FEES. The amount necessary to refund to local
23 governments their share of taxes and fees collected in the listed fiscal years under the
24 following programs is appropriated to the Department of Revenue from the general fund for
25 payment in fiscal year 2003:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2002
fishery resource landing tax (AS 43.77)	2002
aviation fuel tax (AS 43.40.010)	2003
electric and telephone cooperative tax (AS 10.25.570)	2003
liquor license fee (AS 04.11)	2003

1 * **Sec. 36.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
2 interest on any revenue anticipation notes issued by the commissioner of revenue under
3 AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to
4 the Department of Revenue for payment of the interest on those notes.

5 (b) The amount required to be paid by the state for principal and interest on all issued
6 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
7 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of
8 principal and interest on those bonds.

9 (c) The sum of \$14,663,600 is appropriated from the general fund to the Alaska debt
10 retirement fund (AS 37.15.011).

11 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund
12 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending
13 June 30, 2003, for trustee fees and lease payments relating to certificates of participation
14 issued for real property.

15 (e) The sum of \$17,744,000 is appropriated from the International Airports Revenue
16 Fund (AS 37.15.430) to the Department of Administration, division of finance, for the fiscal
17 year ending June 30, 2003, for payment of debt service and trustee fees on outstanding
18 international airports revenue bonds.

19 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early
20 Development for the fiscal year ending June 30, 2003, for state aid for costs of school
21 construction under AS 14.11.100 from the following sources:

22 Alaska debt retirement fund (AS 37.15.011)	\$27,372,100
23 School fund (AS 43.50.140)	29,006,300

24 (g) The sum of \$5,262,800 is appropriated from the general fund to the Department of
25 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the
26 Municipality of Anchorage for the Anchorage Jail.

27 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of
28 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the
29 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

30 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
31 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund

1 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 2 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 3 ending June 30, 2003.

4 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska
 5 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 6 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 8 during the fiscal year ending June 30, 2003.

9 (k) The sum of \$2,061,400 is appropriated from the tobacco use education and
 10 cessation fund (AS 37.05.580) to the Alaska debt retirement fund (AS 37.15.011).

11 (l) The sum of \$100,000 is appropriated from the investment loss trust fund
 12 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

13 (m) The sum of \$783,100 from the fiscal year 2003 dividend that is declared by the
 14 Alaska Commission on Postsecondary Education is appropriated from the education loan fund
 15 (AS 14.42.210) to the Alaska debt retirement fund (AS 37.15.011).

16 (n) The balance, including unobligated and unencumbered earnings, of the
 17 international trade and business endowment (AS 37.17.440) on July 1, 2002, is appropriated
 18 to the Alaska debt retirement fund (AS 37.15.011).

19 * **Sec. 37.** STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of
 20 \$2,421,700 is appropriated from the general fund to the Office of the Governor, division of
 21 elections, for costs associated with conducting the statewide primary and general elections in
 22 the fiscal year ending June 30, 2003.

23 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the
 24 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs
 25 following the election of a new governor.

26 (c) The unexpended and unobligated balances on December 31, 2002, of the
 27 appropriations made in (a) and (b) of this section are reappropriated to the Office of the
 28 Governor for operating costs of the Office of the Governor for the period of January 1, 2003,
 29 to June 30, 2003.

30 * **Sec. 38.** STORAGE TANK ASSISTANCE FUND. The sum of \$784,004 is appropriated
 31 from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the

1 storage tank assistance fund (AS 46.03.410).

2 * **Sec. 39.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
3 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special
4 request university plates, less the cost of issuing the license plates, are appropriated to the
5 University of Alaska for support of alumni programs at the campuses of the university for the
6 fiscal year ending June 30, 2003.

7 * **Sec. 40.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
8 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
9 were made from subfunds and accounts other than the operating general fund (state
10 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
11 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
12 the budget reserve fund to the subfunds and accounts from which they were transferred.

13 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
14 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
15 necessary to balance revenue and general fund appropriations is appropriated to the general
16 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

17 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
18 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
19 for the fiscal year ending June 30, 2003, for investment management fees for the budget
20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

21 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
22 Constitution of the State of Alaska.

23 * **Sec. 41.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 14,
24 15(b), 16(b), 16(c), 16(d), 18(a), 19, 21(a), 22, 26, 30, 31, 36(c), 36(i), 36(j), 36(k), 36(l),
25 36(m), 36(n), and 38 of this Act are for the capitalization of funds and do not lapse.

26 * **Sec. 42.** Section 37(b) of this Act takes effect November 6, 2002.

27 * **Sec. 43.** Sections 23 and 25(b) of this Act take effect June 30, 2002.

28 * **Sec. 44.** Except as provided in secs. 42 and 43 of this Act, this Act takes effect July 1,
29 2002.