

**HOUSE BILL NO. 403**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - SECOND SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Introduced: 2/11/02**  
**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making appropriations**  
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**  
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in the fiscal year 2003 budget summary for the  
 3 operating budget by funding source to the agencies named for the purposes expressed for the  
 4 fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated. A  
 5 department-wide, agency-wide, or branch-wide unallocated reduction set out in this section  
 6 may be allocated among the appropriations made in this section to that department, agency, or  
 7 branch.

|    | Appropriation                     | General                             | Other             |
|----|-----------------------------------|-------------------------------------|-------------------|
|    | Allocations                       | Items                               | Funds             |
|    | Funds                             | Funds                               | Funds             |
|    | *****                             | *****                               |                   |
|    | *****                             | <b>Department of Administration</b> | *****             |
|    | *****                             | *****                               |                   |
| 13 | <b>Commissioner's Office</b>      | <b>-565,200</b>                     | <b>-919,200</b>   |
| 14 | Office of the Commissioner        | 490,400                             |                   |
| 15 | Unallocated Reduction             | -1,055,600                          |                   |
| 16 | <b>Centralized Administrative</b> | <b>40,397,000</b>                   | <b>9,463,200</b>  |
| 17 | <b>Services</b>                   |                                     | <b>30,933,800</b> |
| 18 | Tax Appeals                       | 227,700                             |                   |
| 19 | Administrative Services           | 1,579,100                           |                   |
| 20 | DOA Information Technology        | 1,133,200                           |                   |
| 21 | Support                           |                                     |                   |
| 22 | Finance                           | 5,972,700                           |                   |
| 23 | Personnel                         | 2,565,600                           |                   |
| 24 | Labor Relations                   | 1,003,100                           |                   |
| 25 | Purchasing                        | 1,020,000                           |                   |
| 26 | Property Management               | 828,000                             |                   |
| 27 | Central Mail                      | 1,139,500                           |                   |
| 28 | Retirement and Benefits           | 10,506,500                          |                   |
| 29 | Group Health Insurance            | 14,371,600                          |                   |
| 30 | Labor Agreements                  | 50,000                              |                   |
| 31 | Miscellaneous Items               |                                     |                   |

|    |                                       | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---------------------------------------|----------------------|-------------------|-------------------|
|    |                                       | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |                                       | <b>Items</b>         |                   |                   |
| 1  |                                       |                      |                   |                   |
| 2  |                                       |                      |                   |                   |
| 3  | <b>Leases</b>                         | <b>29,821,900</b>    | <b>19,330,500</b> | <b>10,491,400</b> |
| 4  | Leases                                | 29,380,100           |                   |                   |
| 5  | Lease Administration                  | 441,800              |                   |                   |
| 6  | <b>DMV Leases- Dowling Road/</b>      | <b>1,044,900</b>     | <b>1,044,900</b>  |                   |
| 7  | <b>Benson Avenue</b>                  |                      |                   |                   |
| 8  | DMV Leases- Dowling Road/             | 1,044,900            |                   |                   |
| 9  | Benson Avenue                         |                      |                   |                   |
| 10 | <b>DMV Leases- Fairbanks Street</b>   | <b>64,400</b>        | <b>64,400</b>     |                   |
| 11 | DMV Leases- Fairbanks Street          | 64,400               |                   |                   |
| 12 | <b>DMV Leases- Downtown Core Area</b> | <b>28,500</b>        | <b>28,500</b>     |                   |
| 13 | DMV Leases- Downtown Core             | 28,500               |                   |                   |
| 14 | Area                                  |                      |                   |                   |
| 15 | <b>DMV Leases- Eagle River Office</b> | <b>26,600</b>        | <b>26,600</b>     |                   |
| 16 | DMV Leases- Eagle River               | 26,600               |                   |                   |
| 17 | Office                                |                      |                   |                   |
| 18 | <b>State Owned Facilities</b>         | <b>8,519,700</b>     | <b>1,055,900</b>  | <b>7,463,800</b>  |
| 19 | Facilities                            | 7,211,100            |                   |                   |
| 20 | Facilities Administration             | 225,800              |                   |                   |
| 21 | Non-Public Building Fund              | 1,082,800            |                   |                   |
| 22 | Facilities                            |                      |                   |                   |
| 23 | <b>Administration State</b>           | <b>442,300</b>       | <b>442,300</b>    |                   |
| 24 | <b>Facilities Rent</b>                |                      |                   |                   |
| 25 | Administration State                  | 442,300              |                   |                   |
| 26 | Facilities Rent                       |                      |                   |                   |
| 27 | <b>Special Systems</b>                | <b>1,168,900</b>     | <b>1,168,900</b>  |                   |
| 28 | Unlicensed Vessel                     | 75,000               |                   |                   |
| 29 | Participant Annuity                   |                      |                   |                   |
| 30 | Retirement Plan                       |                      |                   |                   |
| 31 | Elected Public Officers               | 1,093,900            |                   |                   |
| 32 | Retirement System Benefits            |                      |                   |                   |
| 33 | <b>Information Technology Group</b>   | <b>21,546,900</b>    | <b>300,000</b>    | <b>21,246,900</b> |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |  | <b>Items</b>         |                   |                   |
| 1  |  |                      |                   |                   |
| 2  |  |                      |                   |                   |
| 3  | Information Technology Group   | 21,246,900           |                   |                   |
| 4  | Information Services   | 300,000              |                   |                   |
| 5  | Technology Study   |                      |                   |                   |
| 6  | <b>Information Services Fund</b>   |                      | <b>325,000</b>    | <b>55,000</b>     |
| 7  | Information Services Fund  | 380,000              |                   |                   |
| 8  | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. |                      |                   |                   |
| 9  | <b>Public Communications Services</b>  |                      | <b>4,660,700</b>  | <b>1,223,700</b>  |
| 10 | Public Broadcasting  | 54,200               |                   |                   |
| 11 | Commission   |                      |                   |                   |
| 12 | Public Broadcasting - Radio  | 2,469,900            |                   |                   |
| 13 | Public Broadcasting - T.V.   | 754,300              |                   |                   |
| 14 | Satellite Infrastructure   | 2,606,000            |                   |                   |
| 15 | <b>AIRRES Grant</b>  |                      | <b>76,000</b>     |                   |
| 16 | AIRRES Grant   | 76,000               |                   |                   |
| 17 | <b>Risk Management</b>   |                      |                   | <b>23,362,800</b> |
| 18 | Risk Management  | 23,362,800           |                   |                   |
| 19 | <b>Longevity Bonus Grants</b>  |                      | <b>52,558,600</b> |                   |
| 20 | Longevity Bonus Grants   | 52,558,600           |                   |                   |
| 21 | <b>Alaska Longevity Programs</b>   |                      | <b>12,873,700</b> | <b>12,971,500</b> |
| 22 | <b>Management</b>  |                      |                   |                   |
| 23 | Pioneers Homes   | 24,527,000           |                   |                   |
| 24 | Alaska Longevity Programs  | 1,318,200            |                   |                   |
| 25 | Management   |                      |                   |                   |
| 26 | <b>Senior Services</b>   |                      | <b>8,375,200</b>  | <b>10,293,800</b> |
| 27 | Protection, Community  | 6,693,400            |                   |                   |
| 28 | Services, and Administration   |                      |                   |                   |
| 29 | Nutrition, Transportation  | 6,139,300            |                   |                   |
| 30 | and Support Services   |                      |                   |                   |
| 31 | Senior Employment Services   | 1,977,600            |                   |                   |
| 32 | Home and Community Based   | 1,101,400            |                   |                   |
| 33 | Care   |                      |                   |                   |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |   | <b>Items</b>         |                   |                   |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | Senior Residential Services   | 1,015,000            |                   |                   |
| 4  | Home Health Services  | 1,742,300            |                   |                   |
| 5  | <b>Alaska Oil and Gas</b>   |                      | <b>3,470,600</b>  | <b>3,470,600</b>  |
| 6  | <b>Conservation Commission</b>  |                      |                   |                   |
| 7  | Alaska Oil and Gas  | 3,470,600            |                   |                   |
| 8  | Conservation Commission   |                      |                   |                   |
| 9  | The amount appropriated by this appropriation includes the unexpended and unobligated         |                      |                   |                   |
| 10 | balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and |                      |                   |                   |
| 11 | Gas Conservation Commission receipts account for regulatory cost charges under AS             |                      |                   |                   |
| 12 | 31.05.093 and permit fees under AS 31.05.090.   |                      |                   |                   |
| 13 | <b>Legal and Advocacy Services</b>  |                      | <b>19,282,300</b> | <b>18,062,400</b> |
| 14 | Office of Public Advocacy   | 8,598,800            |                   |                   |
| 15 | Public Defender Agency  | 10,683,500           |                   |                   |
| 16 | <b>Alaska Public Offices</b>  |                      | <b>770,600</b>    | <b>770,600</b>    |
| 17 | <b>Commission</b>   |                      |                   |                   |
| 18 | Alaska Public Offices   | 770,600              |                   |                   |
| 19 | Commission  |                      |                   |                   |
| 20 | <b>Motor Vehicles</b>   |                      | <b>9,861,800</b>  | <b>9,424,700</b>  |
| 21 | Motor Vehicles  | 9,861,800            |                   | <b>437,100</b>    |
| 22 | <b>Pioneers' Homes Facilities</b>   |                      | <b>2,125,000</b>  | <b>2,125,000</b>  |
| 23 | <b>Maintenance</b>  |                      |                   |                   |
| 24 | Pioneers' Homes Facilities  | 2,125,000            |                   |                   |
| 25 | Maintenance   |                      |                   |                   |
| 26 | <b>General Services Facilities</b>  |                      | <b>39,700</b>     | <b>39,700</b>     |
| 27 | <b>Maintenance</b>  |                      |                   |                   |
| 28 | General Services Facilities   | 39,700               |                   |                   |
| 29 | Maintenance   |                      |                   |                   |
| 30 | <b>Alaska Oil &amp; Gas Cons Comm</b>   |                      | <b>34,000</b>     | <b>34,000</b>     |
| 31 | <b>Facilities Maintenance</b>   |                      |                   |                   |
| 32 | AOGCC Facilities Maintenance  | 34,000               |                   |                   |
| 33 | <b>ITG Facilities Maintenance</b>   |                      | <b>23,000</b>     | <b>23,000</b>     |

|    | Appropriation   | General           | Other                               |
|----|---|-------------------|-------------------------------------|
|    | Allocations   | Funds             | Funds                               |
|    | Items   |                   |                                     |
| 1  |   |                   |                                     |
| 2  |   |                   |                                     |
| 3  | ITG Facilities Maintenance  | 23,000            |                                     |
| 4  | * * * * *   | * * * * *         |                                     |
| 5  | * * * * * <b>Department of Community and Economic Development</b> * * * * * |                   |                                     |
| 6  | * * * * *   | * * * * *         |                                     |
| 7  | <b>Commissioner's Office</b>  | <b>516,100</b>    | <b>85,000</b> <b>431,100</b>        |
| 8  | Commissioner's Office   | 700,900           |                                     |
| 9  | Unallocated Reduction   | -184,800          |                                     |
| 10 | <b>Executive Administration and</b>   | <b>2,382,700</b>  | <b>1,311,300</b> <b>1,071,400</b>   |
| 11 | <b>Development</b>  |                   |                                     |
| 12 | Administrative Services   | 2,382,700         |                                     |
| 13 | <b>Community Assistance &amp;</b>   | <b>10,896,900</b> | <b>5,866,000</b> <b>5,030,900</b>   |
| 14 | <b>Economic Development</b>   |                   |                                     |
| 15 | Community and Business  | 8,765,600         |                                     |
| 16 | Development   |                   |                                     |
| 17 | International Trade and   | 2,131,300         |                                     |
| 18 | Market Development  |                   |                                     |
| 19 | <b>State Revenue Sharing</b>  | <b>29,685,200</b> | <b>12,855,200</b> <b>16,830,000</b> |
| 20 | State Revenue Sharing   | 12,855,200        |                                     |
| 21 | National Program Receipts   | 15,830,000        |                                     |
| 22 | Fisheries Business Tax  | 1,000,000         |                                     |
| 23 | <b>Safe Communities Program</b>   | <b>16,775,500</b> | <b>16,775,500</b>                   |
| 24 | Safe Communities Program  | 16,775,500        |                                     |
| 25 | <b>Qualified Trade Association</b>  | <b>4,655,200</b>  | <b>4,605,100</b> <b>50,100</b>      |
| 26 | <b>Contract</b>   |                   |                                     |
| 27 | Qualified Trade Association   | 4,655,200         |                                     |
| 28 | Contract  |                   |                                     |
| 29 | <b>Investments</b>  | <b>3,482,000</b>  | <b>3,482,000</b>                    |
| 30 | Investments   | 3,482,000         |                                     |
| 31 | <b>Alaska Aerospace Development</b>   | <b>4,695,400</b>  | <b>4,695,400</b>                    |
| 32 | <b>Corporation</b>  |                   |                                     |
| 33 | Alaska Aerospace  | 882,900           |                                     |

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>              |
|----|---|-------------------|---------------------------|
|    | <b>Allocations</b>  | <b>Items</b>      | <b>Funds</b>              |
|    |   |                   | <b>Funds</b>              |
| 1  |   |                   |                           |
| 2  |   |                   |                           |
| 3  | Development Corporation   |                   |                           |
| 4  | The amount appropriated by this appropriation includes the unexpended and unobligated |                   |                           |
| 5  | balance on June 30, 2002, of corporate receipts of the Department of Community and    |                   |                           |
| 6  | Economic Development, Alaska Aerospace Development Corporation.                       |                   |                           |
| 7  | Alaska Aerospace  | 3,812,500         |                           |
| 8  | Development Corporation   |                   |                           |
| 9  | Facilities Maintenance  |                   |                           |
| 10 | <b>Alaska Industrial Development</b>  | <b>7,351,400</b>  | <b>7,351,400</b>          |
| 11 | <b>and Export Authority</b>   |                   |                           |
| 12 | Alaska Industrial   | 6,122,500         |                           |
| 13 | Development and Export  |                   |                           |
| 14 | Authority   |                   |                           |
| 15 | Alaska Industrial   | 177,000           |                           |
| 16 | Development Corporation   |                   |                           |
| 17 | Facilities Maintenance  |                   |                           |
| 18 | Alaska Energy Authority   | 1,051,900         |                           |
| 19 | Statewide Operations and  |                   |                           |
| 20 | Maintenance   |                   |                           |
| 21 | <b>Rural Energy Programs</b>  | <b>18,251,000</b> | <b>489,700 17,761,300</b> |
| 22 | Energy Operations   | 2,251,000         |                           |
| 23 | Circuit Rider   | 300,000           |                           |
| 24 | Power Cost Equalization   | 15,700,000        |                           |
| 25 | <b>Alaska Science and Technology</b>  | <b>10,518,600</b> | <b>10,518,600</b>         |
| 26 | <b>Foundation</b>   |                   |                           |
| 27 | Alaska Science and  | 10,518,600        |                           |
| 28 | Technology Foundation   |                   |                           |
| 29 | <b>Alaska Seafood Marketing</b>   | <b>11,281,800</b> | <b>11,281,800</b>         |
| 30 | <b>Institute</b>  |                   |                           |
| 31 | Alaska Seafood Marketing  | 11,281,800        |                           |
| 32 | Institute   |                   |                           |

33 The amount appropriated by this appropriation includes the unexpended and unobligated

| 1  | <b>Appropriation</b>   | <b>General</b>                   | <b>Other</b>     |
|----|--|----------------------------------|------------------|
| 2  | <b>Allocations</b>   | <b>Items</b>                     | <b>Funds</b>     |
| 3  |  |                                  | <b>Funds</b>     |
| 4  | balance on June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from |                                  |                  |
| 5  | the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska     |                                  |                  |
| 6  | Seafood Marketing Institute.   |                                  |                  |
| 7  | <b>Banking, Securities and</b>   | <b>1,957,100</b>                 | <b>1,957,100</b> |
| 8  | <b>Corporations</b>  |                                  |                  |
| 9  | Banking, Securities and  | 1,957,100                        |                  |
| 10 | Corporations   |                                  |                  |
| 11 | <b>Insurance Operations</b>  | <b>4,731,900</b>                 | <b>4,731,900</b> |
| 12 | Insurance Operations   | 4,731,900                        |                  |
| 13 | The amount appropriated by this appropriation includes the unexpended and unobligated        |                                  |                  |
| 14 | balance on June 30, 2002, of the Department of Community and Economic Development,           |                                  |                  |
| 15 | division of insurance, program receipts from license fees and service fees.                  |                                  |                  |
| 16 | <b>Occupational Licensing</b>  | <b>7,135,700</b>                 | <b>556,900</b>   |
| 17 | Occupational Licensing   | 7,135,700                        | <b>6,578,800</b> |
| 18 | The amount appropriated by this appropriation includes the unexpended and unobligated        |                                  |                  |
| 19 | balance on June 30, 2002, of the Department of Community and Economic Development,           |                                  |                  |
| 20 | division of occupational licensing, receipts from occupational licensing fees under AS       |                                  |                  |
| 21 | 08.01.065(a), (c), and (f).  |                                  |                  |
| 22 | <b>Regulatory Commission of</b>  | <b>6,003,100</b>                 | <b>6,003,100</b> |
| 23 | <b>Alaska</b>  |                                  |                  |
| 24 | Regulatory Commission of   | 6,003,100                        |                  |
| 25 | Alaska   |                                  |                  |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated        |                                  |                  |
| 27 | balance on June 30, 2002, of the Department of Community and Economic Development,           |                                  |                  |
| 28 | Regulatory Commission of Alaska receipts account for regulatory cost charges under AS        |                                  |                  |
| 29 | 42.05.254 and AS 42.06.286.  |                                  |                  |
| 30 | <b>DCED State Facilities Rent</b>  | <b>735,000</b>                   | <b>557,000</b>   |
| 31 | DCED State Facilities Rent   | 735,000                          | <b>178,000</b>   |
| 32 | * * * * *  | * * * * *                        |                  |
| 33 | * * * * *  | * * * * *                        |                  |
|    | * * * * *  | <b>Department of Corrections</b> | * * * * *        |
|    | * * * * *  | * * * * *                        |                  |

|    |  | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>      |
|----|--|----------------------|--------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>      |
|    |  | <b>Items</b>         |                    |                   |
| 1  |  |                      |                    |                   |
| 2  |  |                      |                    |                   |
| 3  | <b>Office of the Commissioner</b>      | <b>-659,100</b>      | <b>-1,034,100</b>  | <b>375,000</b>    |
| 4  | Office of the Commissioner             | 998,000              |                    |                   |
| 5  | Unallocated Reduction                  | -1,657,100           |                    |                   |
| 6  | <b>Administration &amp; Operations</b> | <b>136,729,400</b>   | <b>115,276,800</b> | <b>21,452,600</b> |
| 7  | Correctional Academy                   | 746,200              |                    |                   |
| 8  | Administrative Services                | 2,652,300            |                    |                   |
| 9  | Data and Word Processing               | 1,516,500            |                    |                   |
| 10 | Facility-Capital                       | 377,600              |                    |                   |
| 11 | Improvement Unit                       |                      |                    |                   |
| 12 | Inmate Health Care                     | 11,327,300           |                    |                   |
| 13 | Inmate Programs                        | 2,706,500            |                    |                   |
| 14 | Correctional Industries                | 1,202,200            |                    |                   |
| 15 | Administration                         |                      |                    |                   |
| 16 | Correctional Industries                | 4,150,600            |                    |                   |
| 17 | Product Cost                           |                      |                    |                   |
| 18 | Institution Director's                 | 1,915,700            |                    |                   |
| 19 | Office                                 |                      |                    |                   |
| 20 | Anchorage Jail                         | 4,143,100            |                    |                   |
| 21 | Anvil Mountain Correctional            | 4,046,200            |                    |                   |
| 22 | Center                                 |                      |                    |                   |
| 23 | Combined Hiland Mountain               | 7,572,700            |                    |                   |
| 24 | Correctional Center                    |                      |                    |                   |
| 25 | Cook Inlet Correctional                | 9,814,200            |                    |                   |
| 26 | Center                                 |                      |                    |                   |
| 27 | Fairbanks Correctional                 | 7,110,800            |                    |                   |
| 28 | Center                                 |                      |                    |                   |
| 29 | Ketchikan Correctional                 | 2,763,700            |                    |                   |
| 30 | Center                                 |                      |                    |                   |
| 31 | Lemon Creek Correctional               | 6,214,100            |                    |                   |
| 32 | Center                                 |                      |                    |                   |
| 33 | Matanuska-Susitna                      | 2,741,100            |                    |                   |

|    |                                      | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--------------------------------------|----------------------|-------------------|-------------------|
|    |                                      | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |                                      | <b>Items</b>         |                   |                   |
| 1  |                                      |                      |                   |                   |
| 2  |                                      |                      |                   |                   |
| 3  | Correctional Center                  |                      |                   |                   |
| 4  | Palmer Correctional Center           | 8,414,400            |                   |                   |
| 5  | Sixth Avenue Correctional            | 3,929,500            |                   |                   |
| 6  | Center                               |                      |                   |                   |
| 7  | Spring Creek Correctional            | 14,090,400           |                   |                   |
| 8  | Center                               |                      |                   |                   |
| 9  | Wildwood Correctional Center         | 8,294,100            |                   |                   |
| 10 | Yukon-Kuskokwim                      | 4,146,500            |                   |                   |
| 11 | Correctional Center                  |                      |                   |                   |
| 12 | Point MacKenzie                      | 2,184,100            |                   |                   |
| 13 | Rehabilitation Program               |                      |                   |                   |
| 14 | Community Jails                      | 4,844,900            |                   |                   |
| 15 | Community Corrections                | 956,800              |                   |                   |
| 16 | Director's Office                    |                      |                   |                   |
| 17 | Northern Region Probation            | 2,557,000            |                   |                   |
| 18 | Southcentral Region                  | 5,025,500            |                   |                   |
| 19 | Probation                            |                      |                   |                   |
| 20 | Southeast Region Probation           | 1,002,100            |                   |                   |
| 21 | Transportation and                   | 1,533,900            |                   |                   |
| 22 | Classification                       |                      |                   |                   |
| 23 | Electronic Monitoring                | 827,600              |                   |                   |
| 24 | Facility Maintenance                 | 7,780,500            |                   |                   |
| 25 | DOC State Facilities Rent            | 91,300               |                   |                   |
| 26 | White Bison Project                  | 50,000               |                   |                   |
| 27 | <b>Parole Board</b>                  |                      | <b>481,200</b>    | <b>481,200</b>    |
| 28 | Parole Board                         | 481,200              |                   |                   |
| 29 | <b>Community Residential Centers</b> |                      | <b>17,081,800</b> | <b>13,379,000</b> |
| 30 | Existing Community                   | 15,164,500           |                   |                   |
| 31 | Residential Centers                  |                      |                   |                   |
| 32 | Nome Culturally Relevant CRC         | 1,016,500            |                   |                   |
| 33 | Bethel Culturally Relevant           | 144,800              |                   |                   |

|    |  | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>      |
|----|--|----------------------|--------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>      |
|    |  |                      |                    |                   |
| 1  |  |                      |                    |                   |
| 2  |  |                      |                    |                   |
| 3  | CRC  |                      |                    |                   |
| 4  | Community Residential  | 756,000              |                    |                   |
| 5  | Center Offender Supervision  |                      |                    |                   |
| 6  | <b>Out of State Contracts</b>  |                      | <b>15,436,700</b>  | <b>2,666,700</b>  |
| 7  | Out-of-State Contractual   | 18,103,400           |                    |                   |
| 8  | <b>Alternative Institutional</b>   |                      | <b>167,400</b>     |                   |
| 9  | <b>Housing</b>   |                      |                    |                   |
| 10 | Alternative Institutional  | 167,400              |                    |                   |
| 11 | Housing  |                      |                    |                   |
| 12 | * * * * *  |                      | * * * * *          |                   |
| 13 | * * * * * <b>Department of Education and Early Development</b> * * * * * |                      |                    |                   |
| 14 | * * * * *  |                      | * * * * *          |                   |
| 15 | <b>Executive Administration</b>  |                      | <b>-122,200</b>    | <b>454,900</b>    |
| 16 | State Board of Education   | 146,300              |                    |                   |
| 17 | Commissioner's Office  | 405,100              |                    |                   |
| 18 | Unallocated Reduction  | -218,700             |                    |                   |
| 19 | <b>K-12 Support</b>  |                      | <b>659,735,200</b> | <b>32,603,800</b> |
| 20 | Foundation Program   | 684,012,800          |                    |                   |
| 21 | Tuition Students   | 2,225,000            |                    |                   |
| 22 | Boarding Home Grants   | 185,900              |                    |                   |
| 23 | Youth in Detention   | 1,100,000            |                    |                   |
| 24 | Schools for the Handicapped  | 4,315,300            |                    |                   |
| 25 | Community Schools  | 500,000              |                    |                   |
| 26 | <b>Pupil Transportation</b>  |                      | <b>50,564,000</b>  |                   |
| 27 | Pupil Transportation   | 50,564,000           |                    |                   |
| 28 | <b>Teaching and Learning Support</b>                                     |                      | <b>6,029,000</b>   | <b>93,682,400</b> |
| 29 | Special and Supplemental   | 56,351,900           |                    |                   |
| 30 | Services   |                      |                    |                   |
| 31 | Quality Schools  | 38,032,200           |                    |                   |
| 32 | Education Special Projects   | 4,632,100            |                    |                   |
| 33 | Teacher Certification  | 695,200              |                    |                   |

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>                |
|----|---|-------------------|-----------------------------|
|    | <b>Allocations</b>  | <b>Funds</b>      | <b>Funds</b>                |
|    | <b>Items</b>  |                   |                             |
| 1  |   |                   |                             |
| 2  |   |                   |                             |
| 3  | The amount appropriated by this appropriation includes the unexpended and unobligated   |                   |                             |
| 4  | balance on June 30, 2002, of the Department of Education and Early Development receipts |                   |                             |
| 5  | from teacher certification fees under AS 14.20.020(c).                                  |                   |                             |
| 6  | <b>Early Development</b>  | <b>74,115,400</b> | <b>8,805,100 65,310,300</b> |
| 7  | Child Nutrition   | 28,047,200        |                             |
| 8  | Child Care Assistance &   | 35,867,600        |                             |
| 9  | Licensing   |                   |                             |
| 10 | Head Start Grants   | 10,200,600        |                             |
| 11 | <b>Alaska State Community</b>   | <b>4,100</b>      | <b>900 3,200</b>            |
| 12 | <b>Service Commission</b>   |                   |                             |
| 13 | Alaska State Community  | 4,100             |                             |
| 14 | Service Commission  |                   |                             |
| 15 | <b>Education Support Services</b>   | <b>3,668,400</b>  | <b>2,118,800 1,549,600</b>  |
| 16 | Administrative Services   | 1,274,600         |                             |
| 17 | Information Services  | 660,300           |                             |
| 18 | District Support Services   | 1,038,200         |                             |
| 19 | Educational Facilities  | 695,300           |                             |
| 20 | Support   |                   |                             |
| 21 | <b>Alyeska Central School</b>   | <b>5,100,500</b>  | <b>91,200 5,009,300</b>     |
| 22 | Alyeska Central School  | 5,100,500         |                             |
| 23 | <b>Commissions and Boards</b>   | <b>1,378,500</b>  | <b>465,300 913,200</b>      |
| 24 | Professional Teaching   | 190,500           |                             |
| 25 | Practices Commission  |                   |                             |
| 26 | Alaska State Council on the   | 1,188,000         |                             |
| 27 | Arts  |                   |                             |
| 28 | <b>Kotzebue Technical Center</b>  | <b>1,100,900</b>  | <b>600,000 500,900</b>      |
| 29 | <b>Operations Grant</b>   |                   |                             |
| 30 | Kotzebue Technical Center   | 1,100,900         |                             |
| 31 | Operations Grant  |                   |                             |
| 32 | <b>Alaska Vocational Technical</b>  | <b>7,207,300</b>  | <b>3,447,600 3,759,700</b>  |
| 33 | <b>Center Operations</b>  |                   |                             |

|    |   | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>     |
|----|---|----------------------|------------------|------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>     |
|    |   | <b>Items</b>         |                  |                  |
| 1  |   |                      |                  |                  |
| 2  |   |                      |                  |                  |
| 3  | Alaska Vocational Technical   | 7,207,300            |                  |                  |
| 4  | Center Operations   |                      |                  |                  |
| 5  | <b>Mt. Edgecumbe Boarding School</b>                                | <b>4,613,200</b>     | <b>2,580,700</b> | <b>2,032,500</b> |
| 6  | Mt. Edgecumbe Boarding  | 4,613,200            |                  |                  |
| 7  | School  |                      |                  |                  |
| 8  | <b>State Facilities Maintenance</b>                                 | <b>1,932,600</b>     | <b>253,900</b>   | <b>1,678,700</b> |
| 9  | State Facilities Maintenance  | 1,678,700            |                  |                  |
| 10 | EED State Facilities Rent   | 253,900              |                  |                  |
| 11 | <b>Alaska Library and Museums</b>                                   | <b>7,039,900</b>     | <b>5,946,300</b> | <b>1,093,600</b> |
| 12 | Library Operations  | 4,809,800            |                  |                  |
| 13 | Archives  | 747,300              |                  |                  |
| 14 | Museum Operations   | 1,482,800            |                  |                  |
| 15 | <b>Alaska Postsecondary</b>   | <b>9,593,600</b>     | <b>1,444,200</b> | <b>8,149,400</b> |
| 16 | <b>Education Commission</b>   |                      |                  |                  |
| 17 | Program Administration  | 1,096,800            |                  |                  |
| 18 | Student Loan Operations   | 6,890,500            |                  |                  |
| 19 | Western Interstate  | 99,000               |                  |                  |
| 20 | Commission for Higher   |                      |                  |                  |
| 21 | Education-Student Exchange  |                      |                  |                  |
| 22 | Program   |                      |                  |                  |
| 23 | WWAMI Medical Education   | 1,507,300            |                  |                  |
| 24 | * * * * *   |                      | * * * * *        |                  |
| 25 | * * * * * <b>Department of Environmental Conservation</b> * * * * * |                      |                  |                  |
| 26 | * * * * *   |                      | * * * * *        |                  |
| 27 | <b>Commissioner's Office</b>  | <b>166,900</b>       | <b>59,400</b>    | <b>107,500</b>   |
| 28 | Office of the Commissioner  | 415,300              |                  |                  |
| 29 | Unallocated Reduction   | -248,400             |                  |                  |
| 30 | <b>Administration</b>   | <b>3,747,600</b>     | <b>823,800</b>   | <b>2,923,800</b> |
| 31 | Administrative Services   | 3,112,100            |                  |                  |
| 32 | Exxon Restoration   | 635,500              |                  |                  |
| 33 | <b>Environmental Health</b>   | <b>13,221,200</b>    | <b>7,499,400</b> | <b>5,721,800</b> |

|    |                                      | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|--------------------------------------|----------------------|------------------|-------------------|
|    |                                      | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>      |
|    |                                      | <b>Items</b>         |                  |                   |
| 1  |                                      |                      |                  |                   |
| 2  |                                      |                      |                  |                   |
| 3  | Environmental Health                 | 272,800              |                  |                   |
| 4  | Director                             |                      |                  |                   |
| 5  | Food Safety & Sanitation             | 3,595,300            |                  |                   |
| 6  | Laboratory Services                  | 2,178,600            |                  |                   |
| 7  | Drinking Water                       | 4,019,100            |                  |                   |
| 8  | Solid Waste Management               | 1,232,000            |                  |                   |
| 9  | Statewide Public Services            | 1,923,400            |                  |                   |
| 10 | <b>Air and Water Quality</b>         | <b>11,110,400</b>    | <b>3,613,800</b> | <b>7,496,600</b>  |
| 11 | Air and Water Director               | 225,000              |                  |                   |
| 12 | Air Quality                          | 5,130,900            |                  |                   |
| 13 | Water Quality                        | 4,750,800            |                  |                   |
| 14 | Commercial Passenger Vessel          | 1,003,700            |                  |                   |
| 15 | Environmental Compliance             |                      |                  |                   |
| 16 | Program                              |                      |                  |                   |
| 17 | <b>Non-Point Source Pollution</b>    | <b>2,269,400</b>     |                  | <b>2,269,400</b>  |
| 18 | <b>Control</b>                       |                      |                  |                   |
| 19 | Non-Point Source Pollution           | 2,269,400            |                  |                   |
| 20 | Control                              |                      |                  |                   |
| 21 | <b>Spill Prevention and Response</b> | <b>15,931,700</b>    |                  | <b>15,931,700</b> |
| 22 | Spill Prevention and                 | 202,400              |                  |                   |
| 23 | Response Director                    |                      |                  |                   |
| 24 | Contaminated Sites Program           | 7,575,100            |                  |                   |
| 25 | Industry Preparedness and            | 3,174,400            |                  |                   |
| 26 | Pipeline Operations                  |                      |                  |                   |
| 27 | Prevention and Emergency             | 3,187,400            |                  |                   |
| 28 | Response                             |                      |                  |                   |
| 29 | Response Fund Administration         | 1,792,400            |                  |                   |
| 30 | <b>Local Emergency Planning</b>      | <b>423,400</b>       |                  | <b>423,400</b>    |
| 31 | <b>Committees</b>                    |                      |                  |                   |
| 32 | Local Emergency Planning             | 423,400              |                  |                   |
| 33 | Committees                           |                      |                  |                   |

|    |   | <b>Appropriation</b> | <b>General</b>                     | <b>Other</b>      |
|----|---|----------------------|------------------------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Items</b>                       | <b>Funds</b>      |
|    |   |                      |                                    | <b>Funds</b>      |
| 1  |   |                      |                                    |                   |
| 2  |   |                      |                                    |                   |
| 3  | <b>Facility Construction and</b>  |                      | <b>5,850,700</b>                   | <b>1,042,700</b>  |
| 4  | <b>Operations</b>   |                      |                                    | <b>4,808,000</b>  |
| 5  | Facility Construction and   | 5,850,700            |                                    |                   |
| 6  | Operations  |                      |                                    |                   |
| 7  |   | * * * * *            | * * * * *                          |                   |
| 8  |   | * * * * *            | <b>Department of Fish and Game</b> | * * * * *         |
| 9  |   | * * * * *            | * * * * *                          |                   |
| 10 | <b>Commissioner's Office</b>  |                      | <b>384,000</b>                     | <b>67,300</b>     |
| 11 | Commissioner's Office   | 879,100              |                                    |                   |
| 12 | Unallocated Reduction   | -495,100             |                                    |                   |
| 13 | <b>Commercial Fisheries</b>   |                      | <b>48,622,500</b>                  | <b>25,039,400</b> |
| 14 | Southeast Region Fisheries  | 5,516,500            |                                    | <b>23,583,100</b> |
| 15 | Management  |                      |                                    |                   |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated |                      |                                    |                   |
| 17 | balance on June 30, 2002, of the Department of Fish and Game receipts from commercial |                      |                                    |                   |
| 18 | fisheries test fishing operations receipts under AS 16.05.050(a)(15).                 |                      |                                    |                   |
| 19 | Central Region Fisheries  | 6,265,800            |                                    |                   |
| 20 | Management  |                      |                                    |                   |
| 21 | AYK Region Fisheries  | 4,281,600            |                                    |                   |
| 22 | Management  |                      |                                    |                   |
| 23 | Westward Region Fisheries   | 7,922,400            |                                    |                   |
| 24 | Management  |                      |                                    |                   |
| 25 | Headquarters Fisheries  | 4,067,400            |                                    |                   |
| 26 | Management  |                      |                                    |                   |
| 27 | Fisheries Development   | 2,296,500            |                                    |                   |
| 28 | Commercial Fisheries  | 16,850,300           |                                    |                   |
| 29 | Special Projects  |                      |                                    |                   |
| 30 | Commercial Fish Capital   | 1,175,000            |                                    |                   |
| 31 | Improvement Position Costs  |                      |                                    |                   |
| 32 | Commercial Fish EVOS  | 247,000              |                                    |                   |
| 33 | Restoration Projects  |                      |                                    |                   |

|    |                                     | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|-------------------------------------|----------------------|------------------|-------------------|
|    |                                     | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>      |
|    |                                     | <b>Items</b>         |                  |                   |
| 3  | <b>Sport Fisheries</b>              | <b>27,193,300</b>    | <b>20,000</b>    | <b>27,173,300</b> |
| 4  | Sport Fisheries                     | 22,934,800           |                  |                   |
| 5  | Sport Fisheries Special             | 4,258,500            |                  |                   |
| 6  | Projects                            |                      |                  |                   |
| 7  | <b>Crystal Lake Hatchery</b>        | <b>192,700</b>       |                  | <b>192,700</b>    |
| 8  | Crystal Lake Hatchery               | 192,700              |                  |                   |
| 9  | <b>Wildlife Conservation</b>        | <b>25,127,200</b>    | <b>256,000</b>   | <b>24,871,200</b> |
| 10 | Wildlife Conservation               | 18,074,100           |                  |                   |
| 11 | Wildlife Conservation               | 1,518,700            |                  |                   |
| 12 | Restoration Program                 |                      |                  |                   |
| 13 | Wildlife Conservation               | 4,467,600            |                  |                   |
| 14 | Special Projects                    |                      |                  |                   |
| 15 | Wildlife Conservation               | 308,700              |                  |                   |
| 16 | Capital Improvement                 |                      |                  |                   |
| 17 | Position Costs                      |                      |                  |                   |
| 18 | Wildlife Conservation EVOS          | 547,500              |                  |                   |
| 19 | Restoration Projects                |                      |                  |                   |
| 20 | Assert/Protect State's              | 210,600              |                  |                   |
| 21 | Rights                              |                      |                  |                   |
| 22 | <b>Administration and Support</b>   | <b>7,039,800</b>     | <b>2,131,100</b> | <b>4,908,700</b>  |
| 23 | Public Communications               | 136,900              |                  |                   |
| 24 | Administrative Services             | 5,079,000            |                  |                   |
| 25 | Boards of Fisheries and Game        | 1,266,600            |                  |                   |
| 26 | Advisory Committees                 | 557,300              |                  |                   |
| 27 | <b>State Facilities Maintenance</b> | <b>1,272,200</b>     | <b>181,800</b>   | <b>1,090,400</b>  |
| 28 | State Facilities Maintenance        | 1,008,800            |                  |                   |
| 29 | Fish and Game State                 | 263,400              |                  |                   |
| 30 | Facilities Rent                     |                      |                  |                   |
| 31 | <b>Subsistence</b>                  | <b>4,229,000</b>     | <b>1,148,100</b> | <b>3,080,900</b>  |
| 32 | Subsistence                         | 224,100              |                  |                   |
| 33 | Research & Monitoring               | 1,421,500            |                  |                   |

|    |   | Appropriation | General           | Other            |
|----|---|---------------|-------------------|------------------|
|    |   | Allocations   | Items             | Funds            |
| 3  | Subsistence Special Projects                      | 2,214,200     |                   |                  |
| 4  | Subsistence EVOS                                  | 369,200       |                   |                  |
| 5  | Restoration Projects                              |               |                   |                  |
| 6  | <b>Habitat</b>                                    |               | <b>12,112,000</b> | <b>2,075,800</b> |
| 7  | Habitat   | 5,409,600     |                   |                  |
| 8  | Habitat Special Projects                          | 2,735,700     |                   |                  |
| 9  | Exxon Valdez Restoration                          | 3,966,700     |                   |                  |
| 10 | <b>Commercial Fisheries Entry</b>                 |               | <b>2,968,500</b>  | <b>2,968,500</b> |
| 11 | <b>Commission</b>                                 |               |                   |                  |
| 12 | Commercial Fisheries Entry                        | 2,968,500     |                   |                  |
| 13 | Commission  |               |                   |                  |
| 14 | * * * * *   |               | * * * * *         |                  |
| 15 | * * * * * <b>Office of the Governor</b> * * * * * |               |                   |                  |
| 16 | * * * * *   |               | * * * * *         |                  |
| 17 | <b>Commissions/Special Offices</b>                |               | <b>1,494,000</b>  | <b>1,365,300</b> |
| 18 | Human Rights Commission                           | 1,494,000     |                   | <b>128,700</b>   |
| 19 | <b>Executive Operations</b>                       |               | <b>8,779,500</b>  | <b>8,764,900</b> |
| 20 | Executive Office                                  | 6,840,500     |                   |                  |
| 21 | Governor's House                                  | 348,500       |                   |                  |
| 22 | Contingency Fund                                  | 410,000       |                   |                  |
| 23 | Lieutenant Governor                               | 893,900       |                   |                  |
| 24 | Equal Employment Opportunity                      | 286,600       |                   |                  |
| 25 | <b>Office of the Governor State</b>               |               | <b>425,400</b>    | <b>425,400</b>   |
| 26 | <b>Facilities Rent</b>                            |               |                   |                  |
| 27 | Governor's Office State                           | 425,400       |                   |                  |
| 28 | Facilities Rent                                   |               |                   |                  |
| 29 | <b>Office of Management and</b>                   |               | <b>1,649,000</b>  | <b>1,649,000</b> |
| 30 | <b>Budget</b>                                     |               |                   |                  |
| 31 | Office of Management and                          | 1,649,000     |                   |                  |
| 32 | Budget  |               |                   |                  |
| 33 | <b>Governmental Coordination</b>                  |               | <b>4,738,200</b>  | <b>1,509,100</b> |

|    |   | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>       |
|----|---|----------------------|--------------------|--------------------|
|    |   | <b>Allocations</b>   | <b>Items</b>       | <b>Funds</b>       |
|    |   |                      | <b>Funds</b>       | <b>Funds</b>       |
| 1  |   |                      |                    |                    |
| 2  |   |                      |                    |                    |
| 3  | Governmental Coordination   | 4,738,200            |                    |                    |
| 4  | <b>Elections</b>  |                      | <b>2,100,100</b>   | <b>2,100,100</b>   |
| 5  | Elections   | 2,100,100            |                    |                    |
| 6  | <b>Agencywide Reductions</b>  |                      | <b>-267,600</b>    | <b>-267,600</b>    |
| 7  | Agencywide Reduction  | -267,600             |                    |                    |
| 8  | * * * * *   |                      | * * * * *          |                    |
| 9  | * * * * * <b>Department of Health and Social Services</b> * * * * * |                      |                    |                    |
| 10 | * * * * *   |                      | * * * * *          |                    |
| 11 | <b>Commissioner's Office</b>  |                      | <b>-1,371,000</b>  | <b>-2,008,300</b>  |
| 12 | Commissioner's Office   | 1,288,300            |                    |                    |
| 13 | Unallocated Reduction   | -2,659,300           |                    |                    |
| 14 | <b>Public Assistance</b>  |                      | <b>142,042,000</b> | <b>86,144,800</b>  |
| 15 | Alaska Temporary Assistance   | 50,116,400           |                    |                    |
| 16 | Program   |                      |                    |                    |
| 17 | Adult Public Assistance   | 53,485,900           |                    |                    |
| 18 | General Relief Assistance   | 829,300              |                    |                    |
| 19 | Old Age Assistance-Alaska   | 1,760,000            |                    |                    |
| 20 | Longevity Bonus (ALB) Hold  |                      |                    |                    |
| 21 | Harmless  |                      |                    |                    |
| 22 | Permanent Fund Dividend   | 16,147,300           |                    |                    |
| 23 | Hold Harmless   |                      |                    |                    |
| 24 | Energy Assistance Program   | 12,011,400           |                    |                    |
| 25 | Tribal Assistance Programs  | 7,691,700            |                    |                    |
| 26 | <b>Medical Assistance</b>   |                      | <b>532,263,800</b> | <b>126,573,900</b> |
| 27 | Medicaid Services   | 532,263,800          |                    |                    |
| 28 | <b>Catastrophic and Chronic</b>                                     |                      | <b>4,000,000</b>   | <b>4,000,000</b>   |
| 29 | <b>Illness Assistance</b>   |                      |                    |                    |
| 30 | Catastrophic and Chronic  | 4,000,000            |                    |                    |
| 31 | Illness Assistance (AS  |                      |                    |                    |
| 32 | 47.08)  |                      |                    |                    |
| 33 | <b>Public Assistance</b>  |                      | <b>87,534,300</b>  | <b>22,363,900</b>  |
|    |   |                      |                    | <b>65,170,400</b>  |

|    |                                      | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--------------------------------------|----------------------|-------------------|-------------------|
|    |                                      | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |                                      | <b>Items</b>         |                   |                   |
| 1  |                                      |                      |                   |                   |
| 2  |                                      |                      |                   |                   |
| 3  | <b>Administration</b>                |                      |                   |                   |
| 4  | Public Assistance                    | 6,605,500            |                   |                   |
| 5  | Administration                       |                      |                   |                   |
| 6  | Quality Control                      | 1,096,400            |                   |                   |
| 7  | Public Assistance Field              | 26,176,800           |                   |                   |
| 8  | Services                             |                      |                   |                   |
| 9  | Public Assistance Data               | 4,896,600            |                   |                   |
| 10 | Processing                           |                      |                   |                   |
| 11 | Work Services                        | 15,657,000           |                   |                   |
| 12 | Child Care Benefits                  | 33,102,000           |                   |                   |
| 13 | <b>Medical Assistance</b>            | <b>39,600,000</b>    | <b>10,007,200</b> | <b>29,592,800</b> |
| 14 | <b>Administration</b>                |                      |                   |                   |
| 15 | Medical Assistance                   | 2,156,500            |                   |                   |
| 16 | Administration                       |                      |                   |                   |
| 17 | Medicaid State Programs              | 19,111,700           |                   |                   |
| 18 | Health Purchasing Group              | 16,811,700           |                   |                   |
| 19 | Certification and Licensing          | 1,136,900            |                   |                   |
| 20 | Hearings and Appeals                 | 383,200              |                   |                   |
| 21 | <b>Fraud Investigation</b>           | <b>1,262,500</b>     | <b>596,100</b>    | <b>666,400</b>    |
| 22 | Fraud Investigation                  | 1,262,500            |                   |                   |
| 23 | <b>Children's Health Eligibility</b> | <b>2,632,800</b>     | <b>889,100</b>    | <b>1,743,700</b>  |
| 24 | Children's Health                    | 2,632,800            |                   |                   |
| 25 | Eligibility                          |                      |                   |                   |
| 26 | <b>Purchased Services</b>            | <b>46,929,800</b>    | <b>30,834,100</b> | <b>16,095,700</b> |
| 27 | Family Preservation                  | 8,597,100            |                   |                   |
| 28 | Foster Care Base Rate                | 10,011,100           |                   |                   |
| 29 | Foster Care Augmented Rate           | 3,185,500            |                   |                   |
| 30 | Foster Care Special Need             | 2,451,300            |                   |                   |
| 31 | Foster Care Alaska Youth             | 150,000              |                   |                   |
| 32 | Initiative                           |                      |                   |                   |
| 33 | Subsidized Adoptions &               | 12,968,200           |                   |                   |

|    |                                  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|----------------------------------|----------------------|-------------------|-------------------|
|    |                                  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |                                  | <b>Items</b>         |                   |                   |
| 1  |                                  |                      |                   |                   |
| 2  |                                  |                      |                   |                   |
| 3  | Guardianship                     |                      |                   |                   |
| 4  | Residential Child Care           | 9,066,600            |                   |                   |
| 5  | Court Orders and                 | 500,000              |                   |                   |
| 6  | Reunification Efforts            |                      |                   |                   |
| 7  | <b>Family and Youth Services</b> | <b>28,646,500</b>    | <b>12,879,600</b> | <b>15,766,900</b> |
| 8  | Front Line Social Workers        | 21,371,600           |                   |                   |
| 9  | Adoption Placement Program       | 1,567,400            |                   |                   |
| 10 | Family and Youth Services        | 4,474,000            |                   |                   |
| 11 | Management                       |                      |                   |                   |
| 12 | Family and Youth Services        | 1,233,500            |                   |                   |
| 13 | Training                         |                      |                   |                   |
| 14 | <b>Juvenile Justice</b>          | <b>34,439,000</b>    | <b>29,595,300</b> | <b>4,843,700</b>  |
| 15 | McLaughlin Youth Center          | 12,162,800           |                   |                   |
| 16 | Fairbanks Youth Facility         | 2,877,900            |                   |                   |
| 17 | Nome Youth Facility              | 700,800              |                   |                   |
| 18 | Johnson Youth Center             | 2,554,900            |                   |                   |
| 19 | Bethel Youth Facility            | 2,255,400            |                   |                   |
| 20 | Mat-Su Youth Facility            | 1,467,200            |                   |                   |
| 21 | Ketchikan Regional Youth         | 1,027,900            |                   |                   |
| 22 | Facility                         |                      |                   |                   |
| 23 | Delinquency Prevention           | 2,876,500            |                   |                   |
| 24 | Probation Services               | 8,515,600            |                   |                   |
| 25 | <b>Children's Trust Programs</b> | <b>574,900</b>       |                   | <b>574,900</b>    |
| 26 | Children's Trust Programs        | 574,900              |                   |                   |
| 27 | <b>Human Services Community</b>  | <b>1,716,900</b>     | <b>410,900</b>    | <b>1,306,000</b>  |
| 28 | <b>Matching Grant</b>            |                      |                   |                   |
| 29 | Human Services Community         | 1,716,900            |                   |                   |
| 30 | Matching Grant                   |                      |                   |                   |
| 31 | <b>State Health Services</b>     | <b>105,413,200</b>   | <b>28,208,300</b> | <b>77,204,900</b> |
| 32 | Nursing                          | 17,646,200           |                   |                   |
| 33 | Women, Infants and Children      | 20,542,200           |                   |                   |

|    | <b>Appropriation</b>          | <b>General</b>    | <b>Other</b>      |
|----|-------------------------------|-------------------|-------------------|
|    | <b>Allocations</b>            | <b>Funds</b>      | <b>Funds</b>      |
|    | <b>Items</b>                  |                   |                   |
| 1  |                               |                   |                   |
| 2  |                               |                   |                   |
| 3  | Maternal, Child, and Family   | 13,795,900        |                   |
| 4  | Health                        |                   |                   |
| 5  | Healthy Families              | 1,240,600         |                   |
| 6  | Public Health                 | 1,745,800         |                   |
| 7  | Administrative Services       |                   |                   |
| 8  | Epidemiology                  | 11,332,200        |                   |
| 9  | Bureau of Vital Statistics    | 1,935,300         |                   |
| 10 | Health Information & System   | 656,100           |                   |
| 11 | Support                       |                   |                   |
| 12 | Health Services/Medicaid      | 2,412,900         |                   |
| 13 | Community Health/Emergency    | 17,749,000        |                   |
| 14 | Medical Services              |                   |                   |
| 15 | Community Health Grants       | 5,015,200         |                   |
| 16 | Emergency Medical Services    | 2,093,100         |                   |
| 17 | Grants                        |                   |                   |
| 18 | State Medical Examiner        | 1,267,400         |                   |
| 19 | Infant Learning Program       | 1,199,300         |                   |
| 20 | Grants                        |                   |                   |
| 21 | Public Health Laboratories    | 4,269,900         |                   |
| 22 | Tobacco Prevention and        | 2,512,100         |                   |
| 23 | Control                       |                   |                   |
| 24 | <b>Alcohol and Drug Abuse</b> | <b>27,289,300</b> | <b>9,644,200</b>  |
| 25 | <b>Services</b>               |                   | <b>17,645,100</b> |
| 26 | Alcohol and Drug Abuse        | 1,130,500         |                   |
| 27 | Administration                |                   |                   |
| 28 | Alcohol Safety Action         | 1,546,900         |                   |
| 29 | Program (ASAP)                |                   |                   |
| 30 | Alcohol and Drug Abuse        | 14,508,800        |                   |
| 31 | Treatment Grants              |                   |                   |
| 32 | Correctional ADA Grant        | 281,800           |                   |
| 33 | Services                      |                   |                   |

|    |                                       | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---------------------------------------|----------------------|-------------------|-------------------|
|    |                                       | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |                                       |                      |                   |                   |
| 1  |                                       |                      |                   |                   |
| 2  |                                       |                      |                   |                   |
| 3  | Community Grants -                    | 8,721,200            |                   |                   |
| 4  | Prevention                            |                      |                   |                   |
| 5  | Community Action Against              | 1,100,100            |                   |                   |
| 6  | Substance Abuse Grants                |                      |                   |                   |
| 7  | <b>Community Mental Health Grants</b> |                      |                   | <b>6,660,900</b>  |
| 8  | General Community Mental              | 64,000               |                   |                   |
| 9  | Health Grants                         |                      |                   |                   |
| 10 | Psychiatric Emergency                 | 1,843,000            |                   |                   |
| 11 | Services                              |                      |                   |                   |
| 12 | Services to the Chronically           | 2,110,600            |                   |                   |
| 13 | Mentally Ill                          |                      |                   |                   |
| 14 | Designated Evaluation and             | 1,448,600            |                   |                   |
| 15 | Treatment                             |                      |                   |                   |
| 16 | Services for Seriously                | 1,194,700            |                   |                   |
| 17 | Emotionally Disturbed Youth           |                      |                   |                   |
| 18 | <b>Community Developmental</b>        |                      | <b>885,300</b>    | <b>47,800</b>     |
| 19 | <b>Disabilities Grants</b>            |                      |                   | <b>837,500</b>    |
| 20 | Community Developmental               | 885,300              |                   |                   |
| 21 | Disabilities Grants                   |                      |                   |                   |
| 22 | <b>Institutions and</b>               |                      | <b>14,330,000</b> | <b>282,900</b>    |
| 23 | <b>Administration</b>                 |                      |                   | <b>14,047,100</b> |
| 24 | Mental Health/Developmental           | 3,624,900            |                   |                   |
| 25 | Disabilities Administration           |                      |                   |                   |
| 26 | Alaska Psychiatric Institute          | 10,705,100           |                   |                   |
| 27 | <b>Mental Health Trust Boards</b>     |                      | <b>1,840,100</b>  | <b>1,840,100</b>  |
| 28 | Alaska Mental Health Board            | 21,300               |                   |                   |
| 29 | Governor's Council on                 | 1,818,800            |                   |                   |
| 30 | Disabilities and Special              |                      |                   |                   |
| 31 | Education                             |                      |                   |                   |
| 32 | <b>Administrative Services</b>        |                      | <b>6,437,100</b>  | <b>3,137,900</b>  |
| 33 | Personnel and Payroll                 | 1,415,300            |                   | <b>3,299,200</b>  |

|    |  | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|--|----------------------|------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>      |
|    |  | <b>Items</b>         |                  |                   |
| 1  |  |                      |                  |                   |
| 2  |  |                      |                  |                   |
| 3  | Administrative Support   | 3,703,300            |                  |                   |
| 4  | Services   |                      |                  |                   |
| 5  | Health Planning &  | 1,033,100            |                  |                   |
| 6  | Facilities Management  |                      |                  |                   |
| 7  | Audit  | 285,400              |                  |                   |
| 8  | <b>Facilities Maintenance</b>  |                      | <b>452,200</b>   | <b>2,822,100</b>  |
| 9  | Facilities Maintenance   | 2,584,900            |                  |                   |
| 10 | HSS State Facilities Rent  | 689,400              |                  |                   |
| 11 | * * * * *  |                      | * * * * *        |                   |
| 12 | * * * * * <b>Department of Labor and Workforce Development</b> * * * * * |                      |                  |                   |
| 13 | * * * * *  |                      | * * * * *        |                   |
| 14 | <b>Office of the Commissioner</b>  |                      | <b>198,100</b>   | <b>210,400</b>    |
| 15 | Commissioner's Office  | 570,700              |                  |                   |
| 16 | Unallocated Reduction  | -162,200             |                  |                   |
| 17 | <b>Employment Security</b>   |                      | <b>2,340,800</b> | <b>65,525,600</b> |
| 18 | Employment Services  | 17,876,100           |                  |                   |
| 19 | Unemployment Insurance   | 18,034,100           |                  |                   |
| 20 | Job Training Programs  | 29,352,200           |                  |                   |
| 21 | Adult Basic Education  | 2,604,000            |                  |                   |
| 22 | <b>Administrative Services</b>   |                      | <b>1,334,800</b> | <b>12,317,500</b> |
| 23 | DOL State Facilities Rent  | 273,100              |                  |                   |
| 24 | Data Processing  | 6,220,100            |                  |                   |
| 25 | Management Services  | 3,084,900            |                  |                   |
| 26 | Labor Market Information   | 4,074,200            |                  |                   |
| 27 | <b>Human Resources Investment</b>  |                      | <b>416,800</b>   | <b>416,800</b>    |
| 28 | <b>Council</b>   |                      |                  |                   |
| 29 | Alaska Human Resources   | 416,800              |                  |                   |
| 30 | Investment Council   |                      |                  |                   |
| 31 | <b>Alaska Labor Relations Agency</b>                                     |                      | <b>342,000</b>   |                   |
| 32 | Alaska Labor Relations   | 342,000              |                  |                   |
| 33 | Agency   |                      |                  |                   |

|    |  | <b>Appropriation</b>     | <b>General</b>   | <b>Other</b>      |
|----|--|--------------------------|------------------|-------------------|
|    |  | <b>Allocations</b>       | <b>Funds</b>     | <b>Funds</b>      |
|    |  | <b>Items</b>             |                  |                   |
| 3  | <b>Workers' Compensation</b>   | <b>7,104,500</b>         | <b>798,900</b>   | <b>6,305,600</b>  |
| 4  | Fishermens Fund  | 1,312,200                |                  |                   |
| 5  | Workers' Compensation  | 2,609,800                |                  |                   |
| 6  | Second Injury Fund   | 3,182,500                |                  |                   |
| 7  | <b>Labor Standards and Safety</b>  | <b>6,298,500</b>         | <b>3,075,200</b> | <b>3,223,300</b>  |
| 8  | Wage and Hour Administration   | 1,377,400                |                  |                   |
| 9  | Mechanical Inspection  | 1,408,500                |                  |                   |
| 10 | Occupational Safety and  | 3,404,200                |                  |                   |
| 11 | Health   |                          |                  |                   |
| 12 | Alaska Safety Advisory   | 108,400                  |                  |                   |
| 13 | Council  |                          |                  |                   |
| 14 | The amount appropriated by this appropriation includes the unexpended and unobligated  |                          |                  |                   |
| 15 | balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska |                          |                  |                   |
| 16 | Safety Advisory Council receipts under AS 18.60.840.                                   |                          |                  |                   |
| 17 | <b>Vocational Rehabilitation</b>   | <b>24,206,500</b>        | <b>4,143,200</b> | <b>20,063,300</b> |
| 18 | Client Services  | 12,331,400               |                  |                   |
| 19 | Federal Training Grant   | 56,300                   |                  |                   |
| 20 | Vocational Rehabilitation  | 1,471,600                |                  |                   |
| 21 | Administration   |                          |                  |                   |
| 22 | Independent Living   | 1,592,800                |                  |                   |
| 23 | Rehabilitation   |                          |                  |                   |
| 24 | Disability Determination   | 5,127,600                |                  |                   |
| 25 | Special Projects   | 2,864,400                |                  |                   |
| 26 | Assistive Technology   | 567,700                  |                  |                   |
| 27 | Americans With Disabilities  | 194,700                  |                  |                   |
| 28 | Act (ADA)  |                          |                  |                   |
| 29 | * * * * *  | * * * * *                |                  |                   |
| 30 | * * * * *  | <b>Department of Law</b> | * * * * *        |                   |
| 31 | * * * * *  | * * * * *                |                  |                   |
| 32 | <b>Office of the Attorney General</b>  | <b>-119,400</b>          | <b>-119,400</b>  |                   |
| 33 | Office of the Attorney   | 344,800                  |                  |                   |

|    | <b>Appropriation</b>   | <b>General</b>    | <b>Other</b>      |
|----|--|-------------------|-------------------|
|    | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |  |                   |                   |
| 2  |  |                   |                   |
| 3  | General  |                   |                   |
| 4  | Unallocated Reduction  | -464,200          |                   |
| 5  | <b>Criminal Division</b>   | <b>16,008,900</b> | <b>13,857,800</b> |
| 6  | First Judicial District  | 1,267,700         |                   |
| 7  | Second Judicial District   | 891,800           |                   |
| 8  | Third Judicial District:   | 3,758,500         |                   |
| 9  | Anchorage  |                   |                   |
| 10 | Third Judicial District:   | 2,368,500         |                   |
| 11 | Outside Anchorage  |                   |                   |
| 12 | Fourth Judicial District   | 3,214,800         |                   |
| 13 | Criminal Justice Litigation  | 1,750,500         |                   |
| 14 | Criminal Appeals/Special   | 2,757,100         |                   |
| 15 | Litigation Component   |                   |                   |
| 16 | <b>Civil Division</b>  | <b>23,969,100</b> | <b>7,936,600</b>  |
| 17 | Deputy Attorney General's  | 210,200           |                   |
| 18 | Office   |                   |                   |
| 19 | Collections and Support  | 1,894,500         |                   |
| 20 | Commercial Section   | 1,915,300         |                   |
| 21 | Environmental Law  | 1,225,000         |                   |
| 22 | Fair Business Practices  | 1,616,300         |                   |
| 23 | The amount appropriated by this appropriation includes the unexpended and unobligated      |                   |                   |
| 24 | balance on June 30, 2002, of designated program receipts and general fund program receipts |                   |                   |
| 25 | of the Department of Law, fair business practices section.                                 |                   |                   |
| 26 | Governmental Affairs Section   | 3,150,200         |                   |
| 27 | Human Services Section   | 3,946,100         |                   |
| 28 | Legislation/Regulations  | 513,100           |                   |
| 29 | Natural Resources  | 1,304,300         |                   |
| 30 | Oil, Gas and Mining  | 2,908,800         |                   |
| 31 | Special Litigation   | 2,407,200         |                   |
| 32 | Transportation Section   | 2,128,200         |                   |
| 33 | Timekeeping and Support  | 749,900           |                   |

|    |  | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|--|----------------------|------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>      |
|    |  | <b>Items</b>         |                  |                   |
| 1  |  |                      |                  |                   |
| 2  |  |                      |                  |                   |
| 3  | <b>Statehood Defense</b>   | <b>1,114,500</b>     | <b>1,114,500</b> |                   |
| 4  | Statehood Defense  | 1,114,500            |                  |                   |
| 5  | <b>Oil and Gas Litigation and</b>                                      | <b>4,790,800</b>     | <b>3,313,800</b> | <b>1,477,000</b>  |
| 6  | <b>Legal Services</b>  |                      |                  |                   |
| 7  | Oil & Gas Litigation   | 4,345,100            |                  |                   |
| 8  | Oil & Gas Legal Services   | 445,700              |                  |                   |
| 9  | <b>Administration and Support</b>                                      | <b>1,261,700</b>     | <b>570,000</b>   | <b>691,700</b>    |
| 10 | Administrative Services  | 1,261,700            |                  |                   |
| 11 | * * * * *  |                      | * * * * *        |                   |
| 12 | * * * * * <b>Department of Military and Veterans Affairs</b> * * * * * |                      |                  |                   |
| 13 | * * * * *  |                      | * * * * *        |                   |
| 14 | <b>Commissioner's Office</b>   | <b>1,622,100</b>     | <b>945,200</b>   | <b>676,900</b>    |
| 15 | Office of the Commissioner   | 1,733,100            |                  |                   |
| 16 | Unallocated Reduction  | -111,000             |                  |                   |
| 17 | <b>Disaster Planning and Control</b>                                   | <b>4,584,200</b>     | <b>694,300</b>   | <b>3,889,900</b>  |
| 18 | Disaster Planning & Control  | 4,584,200            |                  |                   |
| 19 | <b>Local Emergency Planning</b>  | <b>493,200</b>       | <b>19,800</b>    | <b>473,400</b>    |
| 20 | <b>Committee Grants</b>  |                      |                  |                   |
| 21 | Local Emergency Planning   | 493,200              |                  |                   |
| 22 | Committee  |                      |                  |                   |
| 23 | <b>Alaska National Guard</b>   | <b>22,288,900</b>    | <b>5,323,900</b> | <b>16,965,000</b> |
| 24 | National Guard Military  | 544,000              |                  |                   |
| 25 | Headquarters   |                      |                  |                   |
| 26 | Army Guard Facilities  | 10,710,600           |                  |                   |
| 27 | Maintenance  |                      |                  |                   |
| 28 | Air Guard Facilities   | 5,474,100            |                  |                   |
| 29 | Maintenance  |                      |                  |                   |
| 30 | State Active Duty  | 320,700              |                  |                   |
| 31 | Alaska Military Youth  | 5,239,500            |                  |                   |
| 32 | Academy  |                      |                  |                   |
| 33 | <b>Alaska National Guard Benefits</b>                                  | <b>908,300</b>       | <b>908,300</b>   |                   |

|    | <b>Appropriation</b>                                       | <b>General</b>   | <b>Other</b>     |
|----|--|------------------|------------------|
|    | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>     |
| 1  |  |                  |                  |
| 2  |  |                  |                  |
| 3  | Educational Benefits                                       | 28,500           |                  |
| 4  | Retirement Benefits  | 879,800          |                  |
| 5  | <b>Veterans' Affairs</b>                                   | <b>626,000</b>   | <b>626,000</b>   |
| 6  | Veterans' Services   | 626,000          |                  |
| 7  | * * * * *  | * * * * *        |                  |
| 8  | * * * * * <b>Department of Natural Resources</b> * * * * * |                  |                  |
| 9  | * * * * *  | * * * * *        |                  |
| 10 | <b>Commissioner's Office</b>                               | <b>12,200</b>    | <b>-43,600</b>   |
| 11 | Commissioner's Office                                      | 561,100          |                  |
| 12 | Unallocated Reduction                                      | -548,900         |                  |
| 13 | <b>Management and Administration</b>                       | <b>4,304,000</b> | <b>1,601,800</b> |
| 14 | Administrative Services                                    | 2,193,300        |                  |
| 15 | Public Services Office                                     | 356,200          |                  |
| 16 | Trustee Council Projects                                   | 1,754,500        |                  |
| 17 | <b>Information/Data Management</b>                         | <b>5,651,800</b> | <b>2,232,600</b> |
| 18 | Recorder's Office/Uniform                                  | 2,519,600        |                  |
| 19 | Commercial Code  |                  |                  |
| 20 | Information Resource                                       | 2,319,500        |                  |
| 21 | Management   |                  |                  |
| 22 | Interdepartmental Data                                     | 812,700          |                  |
| 23 | Processing Chargeback                                      |                  |                  |
| 24 | <b>Resource Development</b>                                | <b>750,000</b>   | <b>750,000</b>   |
| 25 | Development - Special                                      | 500,000          |                  |
| 26 | Projects   |                  |                  |
| 27 | Emergency Firefighters                                     | 250,000          |                  |
| 28 | Non-Emergency Projects                                     |                  |                  |
| 29 | <b>Forestry Management and</b>                             | <b>9,076,000</b> | <b>7,133,200</b> |
| 30 | <b>Development</b>   |                  | <b>1,942,800</b> |
| 31 | Forest Management and                                      | 9,076,000        |                  |
| 32 | Development  |                  |                  |

33 The amount appropriated by this appropriation includes the unexpended and unobligated

|    |  | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>     |
|----|--|----------------------|------------------|------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>     |
|    |  | <b>Items</b>         |                  |                  |
| 1  |  |                      |                  |                  |
| 2  |  |                      |                  |                  |
| 3  | balance on June 30, 2002, of the timber receipts account (AS 38.05.110). |                      |                  |                  |
| 4  | <b>Oil and Gas Development</b>   | <b>9,432,100</b>     | <b>4,291,300</b> | <b>5,140,800</b> |
| 5  | Oil & Gas Development  | 5,493,600            |                  |                  |
| 6  | Pipeline Coordinator   | 3,886,300            |                  |                  |
| 7  | Gas Pipeline Office  | 52,200               |                  |                  |
| 8  | <b>Minerals, Land, and Water</b>   | <b>17,018,800</b>    | <b>9,621,300</b> | <b>7,397,500</b> |
| 9  | <b>Development</b>   |                      |                  |                  |
| 10 | Geological Development   | 4,084,800            |                  |                  |
| 11 | Water Development  | 1,283,200            |                  |                  |
| 12 | Claims, Permits & Leases   | 7,001,300            |                  |                  |
| 13 | Land Sales & Municipal   | 2,742,100            |                  |                  |
| 14 | Entitlements   |                      |                  |                  |
| 15 | Title Acquisition & Defense  | 1,427,600            |                  |                  |
| 16 | Director's Office/Mining,  | 479,800              |                  |                  |
| 17 | Land, & Water  |                      |                  |                  |
| 18 | <b>Parks and Recreation</b>  | <b>9,212,300</b>     | <b>5,838,700</b> | <b>3,373,600</b> |
| 19 | <b>Management</b>  |                      |                  |                  |
| 20 | State Historic Preservation  | 1,349,600            |                  |                  |
| 21 | Program  |                      |                  |                  |
| 22 | Parks Management   | 5,850,100            |                  |                  |
| 23 | Parks & Recreation Access  | 2,012,600            |                  |                  |
| 24 | <b>Agricultural Development</b>  | <b>3,424,900</b>     | <b>16,000</b>    | <b>3,408,900</b> |
| 25 | Agricultural Development   | 1,247,700            |                  |                  |
| 26 | North Latitude Plant   | 2,177,200            |                  |                  |
| 27 | Material Center  |                      |                  |                  |
| 28 | <b>Agricultural Revolving Loan</b>                                       | <b>713,900</b>       |                  | <b>713,900</b>   |
| 29 | <b>Program Administration</b>  |                      |                  |                  |
| 30 | Agriculture Revolving Loan   | 713,900              |                  |                  |
| 31 | Program Administration   |                      |                  |                  |
| 32 | <b>RS2477 Navigability</b>   | <b>115,000</b>       | <b>115,000</b>   |                  |
| 33 | <b>Assertions &amp; Litigation</b>                                       |                      |                  |                  |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
|    |  |                      | <b>Funds</b>      | <b>Funds</b>      |
| 1  |  |                      |                   |                   |
| 2  |  |                      |                   |                   |
| 3  | <b>Support</b>   |                      |                   |                   |
| 4  | RS 2477/Navigability                                   | 115,000              |                   |                   |
| 5  | Assertions and Litigation                              |                      |                   |                   |
| 6  | Support  |                      |                   |                   |
| 7  | <b>Facilities Maintenance</b>                          |                      | <b>2,475,400</b>  | <b>1,372,200</b>  |
| 8  | Facilities Maintenance                                 | 1,100,000            |                   |                   |
| 9  | Fairbanks Office Building                              | 103,600              |                   |                   |
| 10 | Chargeback   |                      |                   |                   |
| 11 | DNR State Facilities Rent                              | 1,271,800            |                   |                   |
| 12 | <b>Fire Suppression</b>                                |                      | <b>8,551,400</b>  | <b>3,229,600</b>  |
| 13 | Fire Suppression                                       | 8,551,400            |                   |                   |
| 14 | * * * * *  |                      | * * * * *         |                   |
| 15 | * * * * * <b>Department of Public Safety</b> * * * * * |                      |                   |                   |
| 16 | * * * * *  |                      | * * * * *         |                   |
| 17 | <b>Office of the Commissioner</b>                      |                      | <b>-1,012,100</b> | <b>-1,012,100</b> |
| 18 | Commissioner's Office                                  | 662,800              |                   |                   |
| 19 | Unallocated Reduction                                  | -1,674,900           |                   |                   |
| 20 | <b>Fish and Wildlife Protection</b>                    |                      | <b>17,384,800</b> | <b>16,083,500</b> |
| 21 | Enforcement and  | 11,841,000           |                   |                   |
| 22 | Investigative Services Unit                            |                      |                   |                   |
| 23 | Director's Office                                      | 267,200              |                   |                   |
| 24 | Aircraft Section                                       | 2,093,800            |                   |                   |
| 25 | Marine Enforcement                                     | 3,182,800            |                   |                   |
| 26 | <b>Fire Prevention</b>                                 |                      | <b>3,129,300</b>  | <b>1,653,600</b>  |
| 27 | Fire Prevention Operations                             | 2,070,600            |                   |                   |
| 28 | Fire Service Training                                  | 1,058,700            |                   |                   |
| 29 | <b>Alaska Fire Standards Council</b>                   |                      | <b>223,500</b>    | <b>223,500</b>    |
| 30 | Alaska Fire Standards                                  | 223,500              |                   |                   |
| 31 | Council  |                      |                   |                   |

32 The amount appropriated by this appropriation includes the unexpended and unobligated  
33 balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>     |
|----|---|----------------------|-------------------|------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>     |
|    |   | <b>Items</b>         |                   |                  |
| 1  |   |                      |                   |                  |
| 2  |   |                      |                   |                  |
| 3  | <b>Alaska State Troopers</b>  | <b>15,181,500</b>    | <b>8,302,800</b>  | <b>6,878,700</b> |
| 4  | Special Projects  | 3,444,800            |                   |                  |
| 5  | Criminal Investigations   | 3,136,100            |                   |                  |
| 6  | Bureau  |                      |                   |                  |
| 7  | Director's Office   | 687,500              |                   |                  |
| 8  | Judicial Services-Anchorage   | 2,063,500            |                   |                  |
| 9  | Prisoner Transportation   | 1,476,700            |                   |                  |
| 10 | Search and Rescue   | 333,100              |                   |                  |
| 11 | Rural Trooper Housing   | 689,900              |                   |                  |
| 12 | Narcotics Task Force  | 3,256,300            |                   |                  |
| 13 | Commercial Vehicle  | 93,600               |                   |                  |
| 14 | Enforcement   |                      |                   |                  |
| 15 | <b>Alaska State Trooper</b>   | <b>35,063,900</b>    | <b>34,491,700</b> | <b>572,200</b>   |
| 16 | <b>Detachments</b>  |                      |                   |                  |
| 17 | Alaska State Trooper  | 35,063,900           |                   |                  |
| 18 | Detachments   |                      |                   |                  |
| 19 | <b>Village Public Safety Officer</b>  | <b>8,882,800</b>     | <b>8,686,700</b>  | <b>196,100</b>   |
| 20 | <b>Program</b>  |                      |                   |                  |
| 21 | Contracts   | 6,493,400            |                   |                  |
| 22 | Support   | 2,111,600            |                   |                  |
| 23 | Administration  | 277,800              |                   |                  |
| 24 | <b>Alaska Police Standards</b>  | <b>967,000</b>       |                   | <b>967,000</b>   |
| 25 | <b>Council</b>  |                      |                   |                  |
| 26 | Alaska Police Standards   | 967,000              |                   |                  |
| 27 | Council   |                      |                   |                  |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated       |                      |                   |                  |
| 29 | balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS |                      |                   |                  |
| 30 | 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).                   |                      |                   |                  |
| 31 | <b>Violent Crimes Compensation</b>  | <b>1,584,300</b>     |                   | <b>1,584,300</b> |
| 32 | <b>Board</b>  |                      |                   |                  |
| 33 | Violent Crimes Compensation   | 1,584,300            |                   |                  |

|    | <b>Appropriation</b>  | <b>General</b>               | <b>Other</b>     |
|----|---|------------------------------|------------------|
|    | <b>Allocations</b>  | <b>Funds</b>                 | <b>Funds</b>     |
|    | <b>Items</b>  |                              |                  |
| 1  |   |                              |                  |
| 2  |   |                              |                  |
| 3  | Board   |                              |                  |
| 4  | <b>Council on Domestic Violence</b>   | <b>9,725,200</b>             | <b>567,200</b>   |
| 5  | <b>and Sexual Assault</b>   |                              | <b>9,158,000</b> |
| 6  | Council on Domestic   | 9,725,200                    |                  |
| 7  | Violence and Sexual Assault   |                              |                  |
| 8  | <b>Batterers Intervention Program</b>   | <b>320,000</b>               | <b>120,000</b>   |
| 9  | Batterers Intervention  | 320,000                      |                  |
| 10 | Program   |                              |                  |
| 11 | <b>Statewide Support</b>  | <b>9,302,700</b>             | <b>5,182,300</b> |
| 12 | Training Academy  | 1,485,100                    |                  |
| 13 | Administrative Services   | 1,903,000                    |                  |
| 14 | Alaska Wing Civil Air Patrol  | 503,100                      |                  |
| 15 | Alaska Public Safety  | 2,078,300                    |                  |
| 16 | Information Network   |                              |                  |
| 17 | Alaska Criminal Records and   | 3,333,200                    |                  |
| 18 | Identification  |                              |                  |
| 19 | The amount appropriated by this appropriation includes the unexpended and unobligated       |                              |                  |
| 20 | balance on June 30, 2002, of the receipts collected by the Department of Public Safety from |                              |                  |
| 21 | the Alaska automated fingerprint system under AS 44.41.025(b).                              |                              |                  |
| 22 | <b>Laboratory Services</b>  | <b>2,561,300</b>             | <b>2,427,800</b> |
| 23 | Laboratory Services   | 2,561,300                    |                  |
| 24 | <b>Statewide Facility Maintenance</b>   | <b>608,800</b>               | <b>608,800</b>   |
| 25 | Facility Maintenance  | 608,800                      |                  |
| 26 | <b>DPS State Facilities Rent</b>  | <b>121,700</b>               | <b>121,700</b>   |
| 27 | DPS State Facilities Rent   | 121,700                      |                  |
| 28 | <b>Victims for Justice</b>  | <b>246,000</b>               | <b>246,000</b>   |
| 29 | Victims for Justice   | 246,000                      |                  |
| 30 | * * * * *   | * * * * *                    |                  |
| 31 | * * * * *   | <b>Department of Revenue</b> | * * * * *        |
| 32 | * * * * *   | * * * * *                    |                  |
| 33 | <b>Commissioner's Office</b>  | <b>1,344,200</b>             | <b>64,400</b>    |
|    |   |                              | <b>1,279,800</b> |

|    |                                       | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|---------------------------------------|----------------------|------------------|-------------------|
|    |                                       | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>      |
|    |                                       | <b>Items</b>         |                  |                   |
| 1  |                                       |                      |                  |                   |
| 2  |                                       |                      |                  |                   |
| 3  | Commissioner's Office                 | 1,629,000            |                  |                   |
| 4  | Unallocated Reduction                 | -284,800             |                  |                   |
| 5  | <b>Child Support Enforcement</b>      | <b>18,487,100</b>    | <b>3,187,000</b> | <b>15,300,100</b> |
| 6  | Child Support Enforcement             | 18,487,100           |                  |                   |
| 7  | <b>Alcohol Beverage Control Board</b> | <b>711,200</b>       | <b>711,200</b>   |                   |
| 8  | Alcohol Beverage Control              | 711,200              |                  |                   |
| 9  | Board                                 |                      |                  |                   |
| 10 | <b>Municipal Bond Bank Authority</b>  | <b>522,700</b>       |                  | <b>522,700</b>    |
| 11 | Municipal Bond Bank                   | 522,700              |                  |                   |
| 12 | Authority                             |                      |                  |                   |
| 13 | <b>Permanent Fund Corporation</b>     | <b>7,797,600</b>     |                  | <b>7,797,600</b>  |
| 14 | Permanent Fund Corporation            | 7,797,600            |                  |                   |
| 15 | <b>PFC Custody and Management</b>     | <b>47,585,800</b>    |                  | <b>47,585,800</b> |
| 16 | <b>Fees</b>                           |                      |                  |                   |
| 17 | PFC Custody and Management            | 47,585,800           |                  |                   |
| 18 | Fees                                  |                      |                  |                   |
| 19 | <b>Alaska Housing Finance</b>         | <b>38,556,900</b>    |                  | <b>38,556,900</b> |
| 20 | <b>Corporation</b>                    |                      |                  |                   |
| 21 | Alaska Housing Finance                | 38,556,900           |                  |                   |
| 22 | Corporation Operations                |                      |                  |                   |
| 23 | <b>Anchorage State Office</b>         | <b>1,984,700</b>     |                  | <b>1,984,700</b>  |
| 24 | <b>Building</b>                       |                      |                  |                   |
| 25 | Anchorage State Office                | 1,984,700            |                  |                   |
| 26 | Building                              |                      |                  |                   |
| 27 | <b>Revenue Operations</b>             | <b>13,711,400</b>    | <b>7,870,900</b> | <b>5,840,500</b>  |
| 28 | Treasury Management                   | 3,409,000            |                  |                   |
| 29 | Alaska State Pension                  | 3,195,500            |                  |                   |
| 30 | Investment Board                      |                      |                  |                   |
| 31 | Tax Division                          | 7,106,900            |                  |                   |
| 32 | <b>ASPIB Bank Custody and</b>         | <b>33,713,600</b>    |                  | <b>33,713,600</b> |
| 33 | <b>Management Fees</b>                |                      |                  |                   |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |   | <b>Items</b>         |                   |                   |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | ASPIB Bank Custody and  | 33,713,600           |                   |                   |
| 4  | Management Fees   |                      |                   |                   |
| 5  | <b>Administration and Support</b>   |                      | <b>1,322,900</b>  | <b>605,900</b>    |
| 6  | Administrative Services   | 1,099,900            |                   | <b>717,000</b>    |
| 7  | REV State Facilities Rent   | 223,000              |                   |                   |
| 8  | <b>Permanent Fund Dividend</b>  |                      | <b>5,206,300</b>  | <b>5,206,300</b>  |
| 9  | Permanent Fund Dividend   | 5,206,300            |                   |                   |
| 10 | * * * * *   |                      | * * * * *         |                   |
| 11 | * * * * * <b>Department of Transportation/Public Facilities</b> * * * * * |                      |                   |                   |
| 12 | * * * * *   |                      | * * * * *         |                   |
| 13 | <b>Commissioner's Office</b>  |                      | <b>-524,900</b>   | <b>-1,024,900</b> |
| 14 | Commissioner's Office   | 1,192,100            |                   | <b>500,000</b>    |
| 15 | Unallocated Reduction   | -1,717,000           |                   |                   |
| 16 | <b>Administration and Support</b>   |                      | <b>16,378,300</b> | <b>7,079,900</b>  |
| 17 | Contracting, Procurement  | 504,100              |                   | <b>9,298,400</b>  |
| 18 | and Appeals   |                      |                   |                   |
| 19 | Equal Employment and Civil  | 616,400              |                   |                   |
| 20 | Rights  |                      |                   |                   |
| 21 | Internal Review   | 756,200              |                   |                   |
| 22 | Statewide Administrative  | 1,795,900            |                   |                   |
| 23 | Services  |                      |                   |                   |
| 24 | Statewide Information   | 1,832,300            |                   |                   |
| 25 | Systems   |                      |                   |                   |
| 26 | State Equipment Fleet   | 2,378,100            |                   |                   |
| 27 | Administration  |                      |                   |                   |
| 28 | Regional Administrative   | 3,653,100            |                   |                   |
| 29 | Services  |                      |                   |                   |
| 30 | Central Region Support  | 844,000              |                   |                   |
| 31 | Services  |                      |                   |                   |
| 32 | Northern Region Support   | 1,107,900            |                   |                   |
| 33 | Services  |                      |                   |                   |

|    |                                    | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|------------------------------------|----------------------|-------------------|-------------------|
|    |                                    | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |                                    | <b>Items</b>         |                   |                   |
| 1  |                                    |                      |                   |                   |
| 2  |                                    |                      |                   |                   |
| 3  | Southeast Region Support           | 2,197,100            |                   |                   |
| 4  | Services                           |                      |                   |                   |
| 5  | Statewide Aviation                 | 693,200              |                   |                   |
| 6  | <b>Planning</b>                    |                      | <b>346,700</b>    | <b>5,698,500</b>  |
| 7  | Statewide Planning                 | 2,921,100            |                   |                   |
| 8  | Central Region Planning            | 1,237,700            |                   |                   |
| 9  | Northern Region Planning           | 1,243,600            |                   |                   |
| 10 | Southeast Region Planning          | 642,800              |                   |                   |
| 11 | <b>Design and Engineering</b>      |                      | <b>1,956,000</b>  | <b>34,013,800</b> |
| 12 | <b>Services</b>                    |                      |                   |                   |
| 13 | Statewide Design and               | 8,361,700            |                   |                   |
| 14 | Engineering Services               |                      |                   |                   |
| 15 | Central Design and                 | 11,489,000           |                   |                   |
| 16 | Engineering Services               |                      |                   |                   |
| 17 | Northern Design and                | 9,989,600            |                   |                   |
| 18 | Engineering Services               |                      |                   |                   |
| 19 | Southeast Design and               | 6,129,500            |                   |                   |
| 20 | Engineering Services               |                      |                   |                   |
| 21 | <b>Construction and Capital</b>    |                      | <b>754,200</b>    | <b>29,769,700</b> |
| 22 | <b>Improvement Program Support</b> |                      |                   |                   |
| 23 | Central Region Construction        | 14,258,700           |                   |                   |
| 24 | and CIP Support                    |                      |                   |                   |
| 25 | Northern Region                    | 11,752,500           |                   |                   |
| 26 | Construction and CIP Support       |                      |                   |                   |
| 27 | Southeast Region                   | 4,512,700            |                   |                   |
| 28 | Construction                       |                      |                   |                   |
| 29 | <b>Statewide Facility</b>          |                      | <b>11,625,500</b> | <b>3,050,300</b>  |
| 30 | <b>Maintenance and Operations</b>  |                      |                   |                   |
| 31 | Traffic Signal Management          | 1,183,000            |                   |                   |
| 32 | Central Region Facilities          | 3,586,100            |                   |                   |
| 33 | Northern Region Facilities         | 7,778,900            |                   |                   |

|    |                                       | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---------------------------------------|----------------------|-------------------|-------------------|
|    |                                       | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |                                       | <b>Items</b>         |                   |                   |
| 1  |                                       |                      |                   |                   |
| 2  |                                       |                      |                   |                   |
| 3  | Southeast Region Facilities           | 874,200              |                   |                   |
| 4  | Central Region Leasing and            | 624,900              |                   |                   |
| 5  | Property Management                   |                      |                   |                   |
| 6  | Northern Region Leasing and           | 628,700              |                   |                   |
| 7  | Property Management                   |                      |                   |                   |
| 8  | <b>State Equipment Fleet</b>          |                      | <b>19,999,500</b> | <b>19,999,500</b> |
| 9  | Central Region State                  | 7,726,200            |                   |                   |
| 10 | Equipment Fleet                       |                      |                   |                   |
| 11 | Northern Region State                 | 10,517,600           |                   |                   |
| 12 | Equipment Fleet                       |                      |                   |                   |
| 13 | Southeast Region State                | 1,755,700            |                   |                   |
| 14 | Equipment Fleet                       |                      |                   |                   |
| 15 | <b>Measurement Standards &amp;</b>    |                      | <b>4,747,900</b>  | <b>2,056,200</b>  |
| 16 | <b>Commercial Vehicle Enforcement</b> |                      |                   | <b>2,691,700</b>  |
| 17 | Measurement Standards &               | 4,736,500            |                   |                   |
| 18 | Commercial Vehicle                    |                      |                   |                   |
| 19 | Enforcement                           |                      |                   |                   |
| 20 | DOT State Facilities Rent             | 11,400               |                   |                   |
| 21 | <b>Highways and Aviation</b>          |                      | <b>79,049,400</b> | <b>74,374,500</b> |
| 22 | Central Region Highways and           | 30,822,800           |                   |                   |
| 23 | Aviation                              |                      |                   |                   |
| 24 | Northern Region Highways              | 38,509,700           |                   |                   |
| 25 | and Aviation                          |                      |                   |                   |
| 26 | Southeast Region Highways             | 9,716,900            |                   |                   |
| 27 | and Aviation                          |                      |                   |                   |
| 28 | <b>North Kenai Maintenance</b>        |                      | <b>385,400</b>    | <b>385,400</b>    |
| 29 | <b>Station</b>                        |                      |                   |                   |
| 30 | North Kenai Maintenance               | 385,400              |                   |                   |
| 31 | Station                               |                      |                   |                   |
| 32 | <b>International Airports</b>         |                      | <b>44,312,300</b> | <b>44,312,300</b> |
| 33 | International Airport                 | 381,200              |                   |                   |

|    |   | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>       |
|----|---|----------------------|--------------------|--------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>       |
|    |   | <b>Items</b>         |                    |                    |
| 1  |   |                      |                    |                    |
| 2  |   |                      |                    |                    |
| 3  | Systems Office                                  |                      |                    |                    |
| 4  | Anchorage Airport                               | 6,324,100            |                    |                    |
| 5  | Administration                                  |                      |                    |                    |
| 6  | Anchorage Airport Facilities                    | 9,854,800            |                    |                    |
| 7  | Anchorage Airport Field and                     | 8,943,900            |                    |                    |
| 8  | Equipment Maintenance                           |                      |                    |                    |
| 9  | Anchorage Airport Operations                    | 2,205,400            |                    |                    |
| 10 | Anchorage Airport Safety                        | 6,109,400            |                    |                    |
| 11 | Fairbanks Airport                               | 1,630,300            |                    |                    |
| 12 | Administration                                  |                      |                    |                    |
| 13 | Fairbanks Airport Facilities                    | 2,321,000            |                    |                    |
| 14 | Fairbanks Airport Field and                     | 2,907,000            |                    |                    |
| 15 | Equipment Maintenance                           |                      |                    |                    |
| 16 | Fairbanks Airport Operations                    | 1,173,800            |                    |                    |
| 17 | Fairbanks Airport Safety                        | 2,461,400            |                    |                    |
| 18 | <b>Marine Highway System</b>                    | <b>81,163,100</b>    |                    | <b>81,163,100</b>  |
| 19 | Marine Vessel Operations                        | 1,483,500            |                    |                    |
| 20 | Marine Engineering                              | 2,201,000            |                    |                    |
| 21 | Overhaul  | 1,698,400            |                    |                    |
| 22 | Reservations and Marketing                      | 2,121,600            |                    |                    |
| 23 | Southeast Shore Operations                      | 3,073,100            |                    |                    |
| 24 | Southwest Shore Operations                      | 1,110,400            |                    |                    |
| 25 | Vessel Operations Management                    | 1,380,200            |                    |                    |
| 26 | Southeast Vessel Operations                     | 57,425,600           |                    |                    |
| 27 | Southwest Vessel Operations                     | 10,669,300           |                    |                    |
| 28 | * * * * *                                       | * * * * *            |                    |                    |
| 29 | * * * * * <b>University of Alaska</b> * * * * * |                      |                    |                    |
| 30 | * * * * *                                       | * * * * *            |                    |                    |
| 31 | <b>Statewide Programs and</b>                   | <b>550,832,800</b>   | <b>195,299,200</b> | <b>355,533,600</b> |
| 32 | <b>Services</b>                                 |                      |                    |                    |
| 33 | Statewide Services                              | 34,908,200           |                    |                    |

|    | <b>Appropriation</b>                           | <b>General</b>    | <b>Other</b>      |
|----|--|-------------------|-------------------|
|    | <b>Allocations</b>                             | <b>Funds</b>      | <b>Funds</b>      |
|    | <b>Items</b>                                   |                   |                   |
| 1  |  |                   |                   |
| 2  |  |                   |                   |
| 3  | Statewide Networks (ITS)                       | 11,757,500        |                   |
| 4  | Anchorage Campus                               | 151,597,500       |                   |
| 5  | Kenai Peninsula College                        | 6,788,200         |                   |
| 6  | Kodiak College                                 | 2,716,600         |                   |
| 7  | Matanuska-Susitna College                      | 4,974,400         |                   |
| 8  | Prince William Sound                           | 5,118,400         |                   |
| 9  | Community College                              |                   |                   |
| 10 | Cooperative Extension                          | 6,781,900         |                   |
| 11 | Service  |                   |                   |
| 12 | Bristol Bay Campus                             | 1,677,200         |                   |
| 13 | Chukchi Campus                                 | 1,084,500         |                   |
| 14 | Fairbanks Campus                               | 164,839,100       |                   |
| 15 | Fairbanks Organized Research                   | 105,369,100       |                   |
| 16 | Interior-Aleutians Campus                      | 2,286,700         |                   |
| 17 | Kuskokwim Campus                               | 3,839,600         |                   |
| 18 | Northwest Campus                               | 2,189,600         |                   |
| 19 | Rural College                                  | 4,598,800         |                   |
| 20 | Tanana Valley Campus                           | 5,889,800         |                   |
| 21 | Juneau Campus                                  | 25,349,700        |                   |
| 22 | Ketchikan Campus                               | 4,138,900         |                   |
| 23 | Sitka Campus                                   | 4,927,100         |                   |
| 24 | * * * * *                                      | * * * * *         |                   |
| 25 | * * * * * <b>Alaska Court System</b> * * * * * |                   |                   |
| 26 | * * * * *                                      | * * * * *         |                   |
| 27 | <b>Alaska Court System</b>                     | <b>51,071,700</b> | <b>50,367,600</b> |
| 28 | Appellate Courts                               | 4,116,100         |                   |
| 29 | Trial Courts                                   | 41,975,300        |                   |
| 30 | Administration and Support                     | 6,559,500         |                   |
| 31 | Unallocated Reduction                          | -1,579,200        |                   |
| 32 | <b>Commission on Judicial Conduct</b>          | <b>241,000</b>    | <b>241,000</b>    |
| 33 | Commission on Judicial                         | 241,000           |                   |

|    |                                     | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>      |
|----|-------------------------------------|----------------------|--------------------|-------------------|
|    |                                     | <b>Allocations</b>   | <b>Items</b>       | <b>Funds</b>      |
|    | <b>Funds</b>                        |                      |                    | <b>Funds</b>      |
| 1  | Conduct                             |                      |                    |                   |
| 2  |                                     |                      |                    |                   |
| 3  |                                     |                      |                    |                   |
| 4  | <b>Judicial Council</b>             |                      | <b>835,800</b>     | <b>835,800</b>    |
| 5  | Judicial Council                    | 805,800              |                    |                   |
| 6  | Courtwatch                          | 30,000               |                    |                   |
| 7  |                                     | * * * * *            | * * * * *          |                   |
| 8  |                                     | * * * * *            | <b>Legislature</b> | * * * * *         |
| 9  |                                     | * * * * *            | * * * * *          |                   |
| 10 | <b>Budget and Audit Committee</b>   |                      | <b>8,155,100</b>   | <b>7,905,100</b>  |
| 11 | Legislative Audit                   | 3,033,200            |                    |                   |
| 12 | Ombudsman                           | 532,500              |                    |                   |
| 13 | Legislative Finance                 | 3,806,000            |                    |                   |
| 14 | Committee Expenses                  | 671,900              |                    |                   |
| 15 | Legislature State                   | 111,500              |                    |                   |
| 16 | Facilities Rent                     |                      |                    |                   |
| 17 | <b>Unallocated Reduction</b>        |                      | <b>-1,038,000</b>  | <b>-1,038,000</b> |
| 18 | Unallocated Reduction               | -1,038,000           |                    |                   |
| 19 | <b>Legislative Council</b>          |                      | <b>23,655,900</b>  | <b>23,081,600</b> |
| 20 | Redistricting Board                 | 600,000              |                    |                   |
| 21 | Salaries and Allowances             | 4,252,500            |                    |                   |
| 22 | Administrative Services             | 7,718,000            |                    |                   |
| 23 | Session Expenses                    | 6,578,700            |                    |                   |
| 24 | Council and Subcommittees           | 2,060,100            |                    |                   |
| 25 | Legal and Research Services         | 2,298,300            |                    |                   |
| 26 | Select Committee on Ethics          | 148,300              |                    |                   |
| 27 | <b>Legislative Operating Budget</b> |                      | <b>7,435,500</b>   | <b>7,435,500</b>  |
| 28 | Legislative Operating Budget        | 7,435,500            |                    |                   |
| 29 |                                     |                      |                    |                   |

(SECTION 2 OF THIS ACT BEGINS ON PAGE 39)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

|    |   |               |
|----|---|---------------|
| 4  | Federal Receipts                              | 9,022,700     |
| 5  | General Fund Match                            | 1,291,400     |
| 6  | General Fund Receipts                         | 131,562,000   |
| 7  | General Fund/Program Receipts                 | 6,279,500     |
| 8  | Inter-Agency Receipts                         | 45,365,100    |
| 9  | Benefits Systems Receipts                     | 17,320,100    |
| 10 | FICA Administration Fund Account              | 114,600       |
| 11 | Public Employees Retirement Fund              | 5,247,200     |
| 12 | Surplus Property Revolving Fund               | 409,500       |
| 13 | Teachers Retirement System Fund               | 2,073,100     |
| 14 | Judicial Retirement System                    | 25,300        |
| 15 | National Guard Retirement System              | 96,500        |
| 16 | Capital Improvement Project Receipts          | 131,600       |
| 17 | Information Services Fund                     | 21,246,900    |
| 18 | Statutory Designated Program Receipts         | 1,492,100     |
| 19 | Public Building Fund                          | 6,965,100     |
| 20 | Receipt Supported Services                    | 12,870,600    |
| 21 | Alaska Oil & Gas Conservation Commission Rcpt | 3,365,600     |
| 22 | *** Total Agency Funding ***                  | \$264,878,900 |

23 **Department of Community and Economic Development**

|    |                                       |            |
|----|---------------------------------------|------------|
| 24 | Federal Receipts                      | 20,901,400 |
| 25 | General Fund Match                    | 607,900    |
| 26 | General Fund Receipts                 | 41,915,800 |
| 27 | General Fund/Program Receipts         | 578,000    |
| 28 | Inter-Agency Receipts                 | 7,752,700  |
| 29 | Science & Technology Endowment Income | 11,084,800 |
| 30 | Veterans Revolving Loan Fund          | 110,000    |
| 31 | Commercial Fishing Loan Fund          | 2,764,400  |

|    |   |               |
|----|---|---------------|
| 1  | Real Estate Surety Fund                                   | 276,900       |
| 2  | Small Business Loan Fund                                  | 3,500         |
| 3  | Capital Improvement Project Receipts                      | 1,397,200     |
| 4  | Power Project Loan Fund                                   | 807,500       |
| 5  | Mining Revolving Loan Fund                                | 5,200         |
| 6  | Child Care Facilities Revolving Loan Fund                 | 6,200         |
| 7  | Historical District Revolving Loan Fund                   | 2,500         |
| 8  | Fisheries Enhancement Revolving Loan Fund                 | 340,700       |
| 9  | Alternative Energy Revolving Loan Fund                    | 155,400       |
| 10 | Bulk Fuel Revolving Loan Fund                             | 49,300        |
| 11 | Power Cost Equalization Fund                              | 15,700,000    |
| 12 | Alaska Aerospace Development Corporation Receipts         | 3,937,600     |
| 13 | Alaska Industrial Development & Export Authority Receipts | 4,147,600     |
| 14 | Alaska Energy Authority Corporate Receipts                | 1,051,900     |
| 15 | Statutory Designated Program Receipts                     | 60,000        |
| 16 | Fishermen's Fund Income                                   | 115,000       |
| 17 | International Trade and Development Fund Earnings Reserve | 496,400       |
| 18 | Regulatory Commission of Alaska Receipts                  | 6,003,100     |
| 19 | Receipt Supported Services                                | 20,739,600    |
| 20 | Rural Development Initiative Fund                         | 44,000        |
| 21 | *** Total Agency Funding ***                              | \$141,054,600 |
| 22 | <b>Department of Corrections</b>                          |               |
| 23 | Federal Receipts  | 8,566,300     |
| 24 | General Fund Match  | 129,600       |
| 25 | General Fund Receipts                                     | 141,752,000   |
| 26 | General Fund/Program Receipts                             | 1,825,400     |
| 27 | Inter-Agency Receipts                                     | 8,311,100     |
| 28 | Permanent Fund Dividend Fund                              | 3,615,100     |
| 29 | Correctional Industries Fund                              | 4,150,600     |
| 30 | Capital Improvement Project Receipts                      | 224,700       |
| 31 | Statutory Designated Program Receipts                     | 168,400       |

|    |   |               |
|----|---|---------------|
| 1  | Receipt Supported Services                            | 3,160,900     |
| 2  | *** Total Agency Funding ***                          | \$171,904,100 |
| 3  | <b>Department of Education and Early Development</b>  |               |
| 4  | Federal Receipts                                      | 140,735,500   |
| 5  | General Fund Match                                    | 4,173,100     |
| 6  | General Fund Receipts                                 | 737,254,800   |
| 7  | General Fund/Program Receipts                         | 532,100       |
| 8  | Inter-Agency Receipts                                 | 29,724,700    |
| 9  | Donated Commodity/Handling Fee Account                | 305,300       |
| 10 | Impact Aid for K-12 Schools                           | 20,791,000    |
| 11 | Investment Loss Trust Fund                            | 100,000       |
| 12 | Capital Improvement Project Receipts                  | 129,800       |
| 13 | Public School Fund                                    | 11,812,800    |
| 14 | Alaska Post-Secondary Education Commission Receipts   | 8,008,600     |
| 15 | Statutory Designated Program Receipts                 | 566,300       |
| 16 | Art in Public Places Fund                             | 75,600        |
| 17 | Alaska Commission on Postsecondary Education Dividend | 63,100        |
| 18 | Technical Vocational Education Program Receipts       | 1,684,900     |
| 19 | Receipt Supported Services                            | 2,743,900     |
| 20 | *** Total Agency Funding ***                          | \$958,701,500 |
| 21 | <b>Department of Environmental Conservation</b>       |               |
| 22 | Federal Receipts                                      | 16,398,900    |
| 23 | General Fund Match                                    | 2,788,500     |
| 24 | General Fund Receipts                                 | 6,994,500     |
| 25 | General Fund/Program Receipts                         | 3,256,100     |
| 26 | Inter-Agency Receipts                                 | 1,116,200     |
| 27 | Exxon Valdez Oil Spill Settlement                     | 635,500       |
| 28 | Commercial Fishing Loan Fund                          | 175,000       |
| 29 | Oil/Hazardous Response Fund                           | 13,688,200    |
| 30 | Investment Loss Trust Fund                            | 32,500        |
| 31 | Capital Improvement Project Receipts                  | 2,289,100     |

|    |   |               |
|----|---|---------------|
| 1  | Alaska Clean Water Loan Fund                    | 469,400       |
| 2  | Storage Tank Assistance Fund                    | 957,000       |
| 3  | Clean Air Protection Fund                       | 2,304,100     |
| 4  | Alaska Drinking Water Fund                      | 535,200       |
| 5  | Statutory Designated Program Receipts           | 1,077,400     |
| 6  | Vessel Environmental Compliance Fund            | 3,700         |
| 7  | *** Total Agency Funding ***                    | \$52,721,300  |
| 8  | <b>Department of Fish and Game</b>              |               |
| 9  | Federal Receipts                                | 43,697,600    |
| 10 | General Fund Match                              | 680,800       |
| 11 | General Fund Receipts                           | 30,226,800    |
| 12 | General Fund/Program Receipts                   | 11,900        |
| 13 | Inter-Agency Receipts                           | 9,367,400     |
| 14 | Exxon Valdez Oil Spill Settlement               | 5,130,400     |
| 15 | Fish and Game Fund                              | 25,139,600    |
| 16 | Inter-Agency/Oil & Hazardous Waste              | 97,500        |
| 17 | Capital Improvement Project Receipts            | 2,830,500     |
| 18 | Statutory Designated Program Receipts           | 3,260,700     |
| 19 | Test Fisheries Receipts                         | 4,032,500     |
| 20 | Exxon Valdez Oil Spill Restoration Fund         | 32,100        |
| 21 | Receipt Supported Services                      | 4,633,400     |
| 22 | *** Total Agency Funding ***                    | \$129,141,200 |
| 23 | <b>Office of the Governor</b>                   |               |
| 24 | Federal Receipts                                | 3,253,600     |
| 25 | General Fund Match                              | 1,304,000     |
| 26 | General Fund Receipts                           | 14,237,300    |
| 27 | General Fund/Program Receipts                   | 4,900         |
| 28 | Inter-Agency Receipts                           | 14,600        |
| 29 | Capital Improvement Project Receipts            | 104,200       |
| 30 | *** Total Agency Funding ***                    | \$18,918,600  |
| 31 | <b>Department of Health and Social Services</b> |               |

|    |  |                 |
|----|--|-----------------|
| 1  | Federal Receipts   | 620,468,800     |
| 2  | General Fund Match                                       | 193,545,800     |
| 3  | General Fund Receipts                                    | 168,004,500     |
| 4  | General Fund/Program Receipts                            | 2,021,700       |
| 5  | Inter-Agency Receipts                                    | 51,033,000      |
| 6  | Alcoholism and Drug Abuse Revolving Loan Fund            | 2,000           |
| 7  | Permanent Fund Dividend Fund                             | 16,147,300      |
| 8  | Capital Improvement Project Receipts                     | 1,110,400       |
| 9  | Children's Trust Fund Earnings                           | 474,900         |
| 10 | Statutory Designated Program Receipts                    | 29,465,800      |
| 11 | Tobacco Settlement                                       | 487,900         |
| 12 | Receipt Supported Services                               | 1,123,800       |
| 13 | Tobacco Use Education and Cessation Fund                 | 2,515,800       |
| 14 | *** Total Agency Funding ***                             | \$1,086,401,700 |
| 15 | <b>Department of Labor and Workforce Development</b>     |                 |
| 16 | Federal Receipts   | 83,158,400      |
| 17 | General Fund Match                                       | 3,037,700       |
| 18 | General Fund Receipts                                    | 8,240,600       |
| 19 | General Fund/Program Receipts                            | 954,700         |
| 20 | Inter-Agency Receipts                                    | 10,851,800      |
| 21 | Second Injury Fund Reserve Account                       | 3,177,600       |
| 22 | Fishermen's Fund   | 1,312,200       |
| 23 | Training and Building Fund                               | 692,700         |
| 24 | State Employment & Training Program                      | 5,165,600       |
| 25 | Capital Improvement Project Receipts                     | 75,000          |
| 26 | Statutory Designated Program Receipts                    | 639,600         |
| 27 | Vocational Rehabilitation Small Business Enterprise Fund | 365,000         |
| 28 | Workers Safety and Compensation Administration Account   | 2,624,600       |
| 29 | *** Total Agency Funding ***                             | \$120,295,500   |
| 30 | <b>Department of Law</b>                                 |                 |
| 31 | Federal Receipts   | 486,700         |

|    |  |              |
|----|--|--------------|
| 1  | General Fund Match                                 | 158,600      |
| 2  | General Fund Receipts                              | 26,122,500   |
| 3  | General Fund/Program Receipts                      | 392,200      |
| 4  | Inter-Agency Receipts                              | 17,269,700   |
| 5  | Inter-Agency/Oil & Hazardous Waste                 | 478,700      |
| 6  | Permanent Fund Corporation Receipts                | 1,477,000    |
| 7  | Statutory Designated Program Receipts              | 511,000      |
| 8  | Fish and Game Criminal Fines and Penalties         | 129,200      |
| 9  | *** Total Agency Funding ***                       | \$47,025,600 |
| 10 | <b>Department of Military and Veterans Affairs</b> |              |
| 11 | Federal Receipts                                   | 17,267,200   |
| 12 | General Fund Match                                 | 3,664,400    |
| 13 | General Fund Receipts                              | 4,824,700    |
| 14 | General Fund/Program Receipts                      | 28,400       |
| 15 | Inter-Agency Receipts                              | 2,471,200    |
| 16 | Investment Loss Trust Fund                         | 50,000       |
| 17 | Inter-Agency/Oil & Hazardous Waste                 | 922,800      |
| 18 | Capital Improvement Project Receipts               | 326,500      |
| 19 | Statutory Designated Program Receipts              | 967,500      |
| 20 | *** Total Agency Funding ***                       | \$30,522,700 |
| 21 | <b>Department of Natural Resources</b>             |              |
| 22 | Federal Receipts                                   | 11,287,900   |
| 23 | General Fund Match                                 | 415,200      |
| 24 | General Fund Receipts                              | 30,424,000   |
| 25 | General Fund/Program Receipts                      | 4,568,900    |
| 26 | Inter-Agency Receipts                              | 4,770,600    |
| 27 | Exxon Valdez Oil Spill Settlement                  | 1,603,500    |
| 28 | Agricultural Loan Fund                             | 1,876,500    |
| 29 | Inter-Agency/Oil & Hazardous Waste                 | 97,300       |
| 30 | Capital Improvement Project Receipts               | 2,949,300    |
| 31 | Public School Fund                                 | 325,400      |

|    |   |               |
|----|---|---------------|
| 1  | Permanent Fund Corporation Receipts         | 2,153,300     |
| 2  | Statutory Designated Program Receipts       | 4,690,300     |
| 3  | State Land Disposal Income Fund             | 2,637,700     |
| 4  | Timber Sale Receipts                        | 280,700       |
| 5  | Receipt Supported Services                  | 2,657,200     |
| 6  | *** Total Agency Funding ***                | \$70,737,800  |
| 7  | <b>Department of Public Safety</b>          |               |
| 8  | Federal Receipts                            | 11,073,800    |
| 9  | General Fund Match                          | 458,600       |
| 10 | General Fund Receipts                       | 76,166,100    |
| 11 | General Fund/Program Receipts               | 246,500       |
| 12 | Inter-Agency Receipts                       | 6,243,800     |
| 13 | Permanent Fund Dividend Fund                | 5,380,500     |
| 14 | Investment Loss Trust Fund                  | 50,000        |
| 15 | Inter-Agency/Oil & Hazardous Waste          | 50,300        |
| 16 | Statutory Designated Program Receipts       | 755,000       |
| 17 | Fish and Game Criminal Fines and Penalties  | 1,007,200     |
| 18 | Alaska Fire Standards Council Receipts      | 223,500       |
| 19 | Receipt Supported Services                  | 2,635,400     |
| 20 | *** Total Agency Funding ***                | \$104,290,700 |
| 21 | <b>Department of Revenue</b>                |               |
| 22 | Federal Receipts                            | 33,207,900    |
| 23 | General Fund Receipts                       | 8,016,600     |
| 24 | General Fund/Program Receipts               | 4,422,800     |
| 25 | Inter-Agency Receipts                       | 3,081,500     |
| 26 | Alaska Advance College Tuition Payment Fund | 28,500        |
| 27 | Federal Incentive Payments                  | 2,537,900     |
| 28 | Benefits Systems Receipts                   | 99,000        |
| 29 | International Airports Revenue Fund         | 32,100        |
| 30 | Public Employees Retirement Fund            | 23,936,700    |
| 31 | Teachers Retirement System Fund             | 12,505,600    |

|    |   |               |
|----|---|---------------|
| 1  | Judicial Retirement System                            | 268,400       |
| 2  | National Guard Retirement System                      | 99,400        |
| 3  | Student Revolving Loan Fund                           | 22,800        |
| 4  | Permanent Fund Dividend Fund                          | 5,174,300     |
| 5  | Investment Loss Trust Fund                            | 18,000        |
| 6  | Capital Improvement Project Receipts                  | 1,589,000     |
| 7  | Public School Fund                                    | 155,300       |
| 8  | Power Cost Equalization Fund                          | 86,800        |
| 9  | Children's Trust Fund Earnings                        | 43,900        |
| 10 | Alaska Housing Finance Corporation Receipts           | 17,618,800    |
| 11 | Alaska Municipal Bond Bank Receipts                   | 522,700       |
| 12 | Permanent Fund Corporation Receipts                   | 55,625,800    |
| 13 | Statutory Designated Program Receipts                 | 698,600       |
| 14 | Indirect Cost Reimbursement                           | 1,098,400     |
| 15 | Retiree Health Ins/Major Medical                      | 20,100        |
| 16 | Retiree Health Ins Fund/Long-Term Care Fund           | 33,500        |
| 17 | *** Total Agency Funding ***                          | \$170,944,400 |
| 18 | <b>Department of Transportation/Public Facilities</b> |               |
| 19 | Federal Receipts                                      | 1,908,400     |
| 20 | General Fund Receipts                                 | 93,851,500    |
| 21 | General Fund/Program Receipts                         | 3,702,000     |
| 22 | Inter-Agency Receipts                                 | 4,533,500     |
| 23 | Highway Working Capital Fund                          | 23,065,200    |
| 24 | International Airports Revenue Fund                   | 46,270,600    |
| 25 | Oil/Hazardous Response Fund                           | 700,000       |
| 26 | Capital Improvement Project Receipts                  | 73,615,100    |
| 27 | Marine Highway System Fund                            | 82,135,400    |
| 28 | Statutory Designated Program Receipts                 | 1,095,500     |
| 29 | Receipt Supported Services                            | 1,848,500     |
| 30 | *** Total Agency Funding ***                          | \$332,725,700 |
| 31 | <b>University of Alaska</b>                           |               |

|    |   |                 |
|----|---|-----------------|
| 1  | Federal Receipts                                      | 94,116,000      |
| 2  | General Fund Match                                    | 2,777,300       |
| 3  | General Fund Receipts                                 | 192,521,900     |
| 4  | Inter-Agency Receipts                                 | 43,476,700      |
| 5  | University of Alaska Interest Income                  | 3,928,300       |
| 6  | University of Alaska Dormitory/Food/Auxiliary Service | 35,334,400      |
| 7  | Science & Technology Endowment Income                 | 2,630,000       |
| 8  | University of Alaska Student Tuition/Fees/Services    | 55,041,100      |
| 9  | University of Alaska Indirect Cost Recovery           | 22,937,700      |
| 10 | University of Alaska Restricted Receipts              | 91,624,200      |
| 11 | Capital Improvement Project Receipts                  | 3,576,300       |
| 12 | Technical Vocational Education Program Receipts       | 2,868,900       |
| 13 | *** Total Agency Funding ***                          | \$550,832,800   |
| 14 | <b>Alaska Court System</b>                            |                 |
| 15 | Federal Receipts                                      | 516,000         |
| 16 | General Fund Receipts                                 | 51,444,400      |
| 17 | Inter-Agency Receipts                                 | 188,100         |
| 18 | *** Total Agency Funding ***                          | \$52,148,500    |
| 19 | <b>Legislature</b>                                    |                 |
| 20 | General Fund Receipts                                 | 37,275,200      |
| 21 | General Fund/Program Receipts                         | 109,000         |
| 22 | Inter-Agency Receipts                                 | 362,100         |
| 23 | Permanent Fund Dividend Fund                          | 462,200         |
| 24 | *** Total Agency Funding ***                          | \$38,208,500    |
| 25 | * * * * * Total Budget * * * * *                      | \$4,341,454,100 |
| 26 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 48)             |                 |

1 \* **Sec. 3.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
 2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
 3 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are  
 4 appropriated to the Alaska Aerospace Development Corporation for operations during the  
 5 fiscal year ending June 30, 2003.

6 \* **Sec. 4.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section  
 7 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska  
 8 children's trust (AS 37.14.200):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
 10 issuance of birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
 12 issuance of heirloom marriage certificates; and

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
 14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 \* **Sec. 5.** ALASKA HOUSING FINANCE CORPORATION. (a) The sum of  
 16 \$103,000,000 is appropriated from the Alaska housing finance revolving fund (AS 18.56.082)  
 17 to the Alaska debt retirement fund (AS 37.15.011).

18 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment  
 19 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 20 Corporation during fiscal year 2003 and all income earned on assets of the corporation during  
 21 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
 22 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
 23 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
 24 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund  
 25 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

26 (c) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated  
 27 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
 28 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
 29 housing revolving fund (AS 18.56.710) under (b) of this section to the Alaska Housing  
 30 Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not  
 31 subsidized by the corporation.

1 (d) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
 2 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
 3 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),  
 4 and senior housing revolving fund (AS 18.56.710) under (b) of this section that is derived  
 5 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
 6 June 30, 2003, for housing loan programs and projects subsidized by the corporation.

7 (e) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
 8 Housing Finance Corporation for housing assistance payments under the Section 8 program  
 9 for the fiscal year ending June 30, 2003.

10 \* **Sec. 6.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
 11 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is  
 12 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
 13 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
 14 associated costs for the fiscal year ending June 30, 2003.

15 (b) After money is transferred to the dividend fund under (a) of this section, the  
 16 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
 17 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
 18 the principal of the Alaska permanent fund.

19 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
 20 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction  
 21 of that requirement.

22 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in  
 23 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
 24 state is appropriated to the principal of the Alaska permanent fund.

25 \* **Sec. 7.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program  
 26 receipts received during the fiscal year ending June 30, 2003, by the child support  
 27 enforcement division that is required to secure the federal funding appropriated for the child  
 28 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
 29 Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

30 (b) Program receipts collected as cost recovery for paternity testing administered by  
 31 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as

1 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
2 support enforcement division, for the fiscal year ending June 30, 2003.

3 \* **Sec. 8.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
4 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster  
5 relief fund (AS 26.23.300).

6 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire  
7 suppression are appropriated to the Department of Natural Resources for fire suppression  
8 activities for the fiscal year ending June 30, 2003.

9 \* **Sec. 9.** EDUCATION LOAN PROGRAM. The amount from student loan borrowers of  
10 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
11 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account  
12 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for  
13 the purposes specified in AS 14.43.120(u).

14 \* **Sec. 10.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
16 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
17 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under  
18 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,  
19 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts  
20 appropriated by this Act are appropriated conditioned on compliance with the program review  
21 provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
23 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the  
24 estimates appropriated by this Act, the appropriations made by this Act from state funds for  
25 the affected program may be reduced by the excess if the reductions are consistent with  
26 applicable federal statutes.

27 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the  
29 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
30 shortfall in receipts.

31 \* **Sec. 11.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish

1 and game laws of the state, the amount deposited in the general fund during the fiscal year  
 2 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of  
 3 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
 4 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
 5 (AS 16.05.100).

6 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
 7 this section and the remaining unexpended and unobligated balances from prior year transfers  
 8 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
 9 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
 10 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
 11 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
 12 Department of Public Safety and the Department of Law from the fish and game fund as set  
 13 out in sec. 1 of this Act are reduced proportionately.

14 \* **Sec. 12.** FISH AND GAME FUND. The following revenue collected during the fiscal  
 15 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

16 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
 17 that are not deposited into the fishermen's fund under AS 23.35.060;

18 (2) range fees collected at shooting ranges operated by the Department of Fish  
 19 and Game (AS 16.05.050(a)(16));

20 (3) fees collected at boating and angling access sites described in  
 21 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
 22 and outdoor recreation, under a cooperative agreement;

23 (4) receipts from the sale of Chitina dip net fishing permits  
 24 (AS 16.05.340(a)(22)); and

25 (5) receipts from the sale of waterfowl conservation stamp limited edition  
 26 prints (AS 16.05.826(a)).

27 \* **Sec. 13.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
 28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
 29 appropriated from that account to the Department of Administration for those uses during the  
 30 fiscal year ending June 30, 2003.

31 (b) The amounts to be received in settlement of claims against bonds guaranteeing the

1 reclamation of state land are appropriated from the general fund to the agency secured by the  
 2 bond for the fiscal year ending June 30, 2003, for the purpose of reclaiming state land affected  
 3 by a use covered by the bond.

4 \* **Sec. 14.** LEARNING OPPORTUNITY GRANTS. The sum of \$12,372,000 is  
 5 appropriated from the general fund to the Department of Education and Early Development  
 6 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school  
 7 districts based on the school district's average daily membership to pay for supplemental  
 8 student instructional programs intended to improve student performance. Learning  
 9 opportunity grants will provide the opportunity to move schools toward standards-based  
 10 education, including vocational education programs. The increased funding is available to  
 11 pay for costs associated with improving student performance by developing standards-based  
 12 programs, including implementation of standards, aligning student assessment to standards,  
 13 adopting instructional models based on basic skills, performance tasks, and projects, and  
 14 adopting a standards-based reporting system. Accomplishing this goal may include  
 15 acquisition of text books and other educational material.

16 \* **Sec. 15.** MARINE HIGHWAY SYSTEM FUND. The sum of \$40,744,000 is  
 17 appropriated from the general fund to the Alaska marine highway system fund  
 18 (AS 19.65.060).

19 \* **Sec. 16.** MOTOR FUEL TAX. The following estimated amounts from the unreserved  
 20 special accounts in the general fund are included within the general fund amounts  
 21 appropriated by this Act:

|    |   |              |
|----|---|--------------|
| 22 | Special highway fuel tax account (AS 43.40.010(g))  | \$25,500,000 |
| 23 | Special aviation fuel tax account (AS 43.40.010(e)) | 5,300,000    |

24 \* **Sec. 17.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
 25 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
 26 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
 27 prevention and response fund (AS 46.08.010) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention  
 29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise  
 30 appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to

1 be \$10,000,000, from the surcharge levied under AS 43.55.300.

2 \* **Sec. 18.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

3 The following amounts are appropriated to the oil and hazardous substance release response  
4 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
5 response fund (AS 46.08.010) from the following sources:

6 (1) the balance of the oil and hazardous substance release response mitigation  
7 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by  
8 this Act;

9 (2) the amount collected for the fiscal year ending June 30, 2002, from the  
10 surcharge levied under AS 43.55.201.

11 \* **Sec. 19.** POWER COST EQUALIZATION. (a) In accordance with sec. 14(a)(2), ch. 60,  
12 SLA 2000, seven percent of the market value of the power cost equalization endowment fund  
13 (AS 42.45.070) as of February 1, 2002, is appropriated to the power cost equalization and  
14 rural electric capitalization fund (AS 42.45.100).

15 (b) The sum of \$2,034,000 is appropriated from the general fund to the power cost  
16 equalization and rural electric capitalization fund (AS 42.45.100).

17 \* **Sec. 20.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount  
18 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
19 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that  
20 purpose to the agency authorized by law to generate the revenue.

21 (b) The amount retained to compensate the provider of bankcard or credit card  
22 services to the state during the fiscal year ending June 30, 2003, is appropriated for that  
23 purpose to each agency of the executive, legislative, and judicial branches that accepts  
24 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
25 agency on behalf of the state, from the funds and accounts in which the payments received by  
26 the state are deposited.

27 \* **Sec. 21.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
28 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for  
29 salary and benefit adjustments for university employees who are not members of a collective  
30 bargaining unit and for implementing the monetary terms of the following collective  
31 bargaining agreements with entities representing employees of the University of Alaska:

- 1 (1) Alaska Higher Education Crafts and Trades Employees;
- 2 (2) Alaska Community Colleges' Federation of Teachers;
- 3 (3) United Academics;
- 4 (4) United Academics-Adjuncts.

5 (b) The operating budget appropriations made to the executive branch of state  
6 government in sec. 1 of this Act include amounts for salary and benefit adjustments for public  
7 officials, officers, and employees of the executive branch who are not members of a collective  
8 bargaining unit and for implementing the monetary terms of the following collective  
9 bargaining agreements:

- 10 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 11 (2) Alaska State Employees Association, for the General Government Unit;
- 12 (3) Alaska Vocational Technical Center Teachers Association, representing  
13 teachers at the Alaska Vocational Technical Center;
- 14 (4) Alyeska Correspondence School Education Association, representing  
15 teachers at the Alyeska Central School;
- 16 (5) Confidential Employees Association;
- 17 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
18 unit;
- 19 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime  
20 Region, for the Masters, Mates, and Pilots Unit;
- 21 (8) Marine Engineers Beneficial Association, representing licensed engineers  
22 employed by the Alaska marine highway system;
- 23 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 24 (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 25 (11) Public Safety Employees Association, representing state troopers and  
26 other commissioned law enforcement personnel;
- 27 (12) Teachers' Education Association of Mt. Edgecumbe.

28 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of  
29 this Act include amounts for salary and benefit adjustments for Alaska Court System  
30 employees.

31 (d) The operating budget appropriations made to the legislative branch of state

1 government in sec. 1 of this Act include amounts for salary and benefit adjustments for  
2 employees of the legislature and for benefit adjustments for legislators.

3 \* **Sec. 22.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
4 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund  
5 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
6 Community and Economic Development for payment in fiscal year 2003 to qualified regional  
7 associations operating within a region designated under AS 16.10.375.

8 \* **Sec. 23.** SHARED TAXES AND FEES. The amount necessary to refund to local  
9 governments their share of taxes and fees collected in the listed fiscal years under the  
10 following programs is appropriated to the Department of Revenue from the general fund for  
11 payment in fiscal year 2003:

| 12 REVENUE SOURCE  | FISCAL YEAR COLLECTED |
|--|-----------------------|
| 13 fisheries taxes (AS 43.75)                            | 2002                  |
| 14 fishery resource landing tax (AS 43.77)               | 2002                  |
| 15 aviation fuel tax (AS 43.40.010)                      | 2003                  |
| 16 electric and telephone cooperative tax (AS 10.25.570) | 2003                  |
| 17 liquor license fee (AS 04.11)                         | 2003                  |

18 \* **Sec. 24.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
19 interest on any revenue anticipation notes issued by the commissioner of revenue under  
20 AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to  
21 the Department of Revenue for payment of the interest on those notes.

22 (b) The amount required to be paid by the state for principal and interest on all issued  
23 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
24 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of  
25 principal and interest on those bonds.

26 (c) The sum of \$25,665,100 is appropriated from the general fund to the Alaska debt  
27 retirement fund (AS 37.15.011).

28 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund  
29 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending  
30 June 30, 2003, for trustee fees and lease payments relating to certificates of participation  
31 issued for real property.

1 (e) The sum of \$17,744,000 is appropriated from the International Airports Revenue  
 2 Fund (AS 37.15.430) to the Department of Administration, division of finance, for the fiscal  
 3 year ending June 30, 2003, for payment of debt service and trustee fees on outstanding  
 4 international airports revenue bonds.

5 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early  
 6 Development for the fiscal year ending June 30, 2003, for state aid for costs of school  
 7 construction under AS 14.11.100 from the following sources:

|   |  |              |
|---|--|--------------|
| 8 | Alaska debt retirement fund (AS 37.15.011) | \$27,372,100 |
| 9 | School fund (AS 43.50.140)                 | 29,006,300   |

10 (g) The sum of \$5,211,100 is appropriated from the general fund to the Department of  
 11 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
 12 Municipality of Anchorage for the Anchorage Jail.

13 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of  
 14 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
 15 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

16 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
 17 water fund (AS 46.03.032) during the fiscal year ending June 30, 2003, to the Alaska clean  
 18 water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and  
 19 interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond  
 20 committee under AS 37.15.560.

21 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska  
 22 drinking water fund (AS 46.03.036) during the fiscal year ending June 30, 2003, to the Alaska  
 23 drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal  
 24 and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond  
 25 committee under AS 37.15.560.

26 (k) The following amounts are appropriated from the Alaska debt retirement fund  
 27 (AS 37.15.011) to the Alaska Housing Finance Corporation for the purposes described

| 28 | PURPOSE   | AMOUNT      |
|----|---|-------------|
| 29 | (1) Debt service on University of Alaska, Anchorage       | \$1,000,000 |
| 30 | dormitory construction authorized under ch. 26, SLA 1996  |             |
| 31 | (2) Debt service on the bonds authorized under sec. 2(c), | 37,986,612  |

1 ch. 129, SLA 1998

2 (3) Debt service on the bonds authorized under sec. 10, 12,013,355

3 ch. 130, SLA 2000

4 \* **Sec. 25.** STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of  
5 \$2,446,700 is appropriated from the general fund to the Office of the Governor, division of  
6 elections, for costs associated with conducting the statewide primary and general elections in  
7 the fiscal year ending June 30, 2003.

8 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the  
9 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs  
10 following the election of a new governor.

11 \* **Sec. 26.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
12 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special  
13 request university plates, less the cost of issuing the license plates, are appropriated to the  
14 University of Alaska for support of alumni programs at the campuses of the university for the  
15 fiscal year ending June 30, 2003.

16 \* **Sec. 27.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that  
18 were made from subfunds and accounts other than the operating general fund (state  
19 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
20 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
21 the budget reserve fund to the subfunds and accounts from which they were transferred.

22 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is  
23 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount  
24 necessary to balance revenue and general fund appropriations is appropriated to the general  
25 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

26 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.  
27 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
28 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve  
29 fund (art. IX, sec. 17, Constitution of the State of Alaska).

30 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
31 Constitution of the State of Alaska.

1     \* **Sec. 28.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 4,  
2     5(a), 6(b), 6(c), 6(d), 8(a), 9, 11(a), 12, 15, 17, 18, 19, 24(c), 24(i), and 24(j) of this Act are  
3     for the capitalization of funds and do not lapse.

4     \* **Sec. 29.** Section 25(b) of this Act takes effect November 6, 2002.

5     \* **Sec. 30.** Except as provided in sec. 29 of this Act, this Act takes effect July 1, 2002.