

**SENATE CS FOR CS FOR HOUSE BILL NO. 104(FIN)(brf sup maj fld S)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/10/01

Offered: 4/6/01

Sponsor(s): HOUSE FINANCE COMMITTEE

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to  
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June  
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this section to that  
 6 department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	<b>Department of Administration</b>	*****	
		*****		
12	<b>Alaska Longevity Programs</b>	<b>10,405,100</b>	<b>10,405,100</b>	
13	<b>Management</b>			
14	Pioneers Homes	10,340,800		
15	Alaska Longevity Programs	64,300		
16	Management			
17	<b>Senior Services</b>	<b>5,435,200</b>	<b>2,782,200</b>	<b>2,653,000</b>
18	Protection, Community	1,690,300		
19	Services, and Administration			
20	Home and Community Based Care	3,693,600		
21	Home Health Services	51,300		
22	<b>Legal and Advocacy Services</b>	<b>1,625,800</b>	<b>1,530,800</b>	<b>95,000</b>
23	Office of Public Advocacy	1,495,500		
24	Public Defender Agency	130,300		
25		*****	*****	
26		*****	<b>Department of Corrections</b>	*****
27		*****	*****	
28	<b>Administration &amp; Operations</b>	<b>4,991,000</b>	<b>4,468,500</b>	<b>522,500</b>
29	Data and Word Processing	65,000		
30	Inmate Health Care	4,243,900		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	It is the intent of the Legislature to request that the Department of Corrections review the level of health		
4	service currently being offered to inmates and the expenditures associated with these services. The		
5	legislature also requests that the Department of Corrections compare the current level of health care		
6	coverage with that required under ACA or appropriate national standards. The final review should be made		
7	available to the legislature no later than December 15, 2001.		
8	Inmate Programs	682,100	
9	*****		*****
10	***** <b>Department of Education and Early Development</b> *****		
11	*****		*****
12	<b>Teaching and Learning Support</b>	<b>210,900</b>	<b>110,900</b>
13	Special and Supplemental	210,900	
14	Services		
15	*****	*****	
16	***** <b>Department of Law</b> *****		
17	*****	*****	
18	<b>Civil Division</b>	<b>63,800</b>	<b>63,800</b>
19	Human Services Section	63,800	
20	*****		*****
21	***** <b>Department of Natural Resources</b> *****		
22	*****		*****
23	<b>Resource Development</b>	<b>983,200</b>	<b>983,200</b>
24	Mental Health Trust Lands	983,200	
25	Administration		
26	*****	*****	
27	***** <b>Department of Revenue</b> *****		
28	*****	*****	
29	<b>Alaska Mental Health Trust</b>	<b>1,040,300</b>	<b>1,040,300</b>
30	<b>Authority</b>		
31	Alaska Mental Health Trust	1,040,300	
32	Authority		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	*****	<b>University of Alaska</b>	*****	
5	*****	*****		
6	<b>University of Alaska</b>	<b>300,800</b>	<b>200,800</b>	<b>100,000</b>
7	Budget Reductions/Additions -	-2,000		
8	Systemwide			
9	Anchorage Campus	200,800		
10	Fairbanks Campus	102,000		
11	*****	*****		
12	*****	<b>Alaska Court System</b>	*****	
13	*****	*****		
14	<b>Alaska Court System</b>	<b>229,300</b>	<b>79,300</b>	<b>150,000</b>
15	Trial Courts	229,300		
16	<b>* Sec. 2.</b> The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
17	<b>Department of Administration</b>			
18	General Fund / Mental Health		14,718,100	
19	Mental Health Trust Authority Authorized Receipts		2,748,000	
20	*** Total Agency Funding ***		\$17,466,100	
21	<b>Department of Corrections</b>			
22	General Fund / Mental Health		4,468,500	
23	Mental Health Trust Authority Authorized Receipts		522,500	
24	*** Total Agency Funding ***		\$4,991,000	
25	<b>Department of Education and Early Development</b>			
26	General Fund / Mental Health		110,900	
27	Mental Health Trust Authority Authorized Receipts		100,000	
28	*** Total Agency Funding ***		\$210,900	
29	<b>Department of Law</b>			
30	General Fund / Mental Health		63,800	
31	*** Total Agency Funding ***		\$63,800	
32	<b>Department of Natural Resources</b>			
33	Mental Health Trust Authority Authorized Receipts		983,200	

1	*** Total Agency Funding ***	\$983,200
2	<b>Department of Revenue</b>	
3	Mental Health Trust Administration	1,040,300
4	*** Total Agency Funding ***	\$1,040,300
5	<b>University of Alaska</b>	
6	General Fund / Mental Health	200,800
7	Mental Health Trust Authority Authorized Receipts	100,000
8	*** Total Agency Funding ***	\$300,800
9	<b>Alaska Court System</b>	
10	General Fund / Mental Health	79,300
11	Mental Health Trust Authority Authorized Receipts	150,000
12	*** Total Agency Funding ***	\$229,300
13	* * * * * Total Budget * * * * *	\$25,285,400

(SECTION 3 OF THIS ACT BEGINS ON PAGE 6)

1 \* **Section 3.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	
	*****	*****	
9	Pioneers' Homes Emergency	350,000	100,000
10	Repairs and Maintenance (ED 99)		250,000
11	Pioneers' Homes Alzheimer's	250,000	250,000
12	Disease and Related Disabilities		
13	Modifications (ED 10-25)		
14	Adult Day Facility Prototype	30,000	30,000
15	Design for Dementia Clients		
16	(ED 99)		
17	*****	*****	
18	*****	<b>Department of Health and Social Services</b>	
19	*****	*****	
20	Housing Modifications for Trust	250,000	250,000
21	Beneficiaries and People with		
22	Disabilities (ED 99)		
23	Program Equipment Grants to	250,000	250,000
24	Service Providers for Trust		
25	Beneficiaries and People with		
26	Disabilities (ED 99)		
27	Recovery Camps (ED 99)	100,000	100,000
28	Hearing Screening Assistive	100,000	100,000
29	Technology (ED 99)		
30	Consumer Designed and Managed	175,000	175,000
31	Projects (ED 99)		
32			

1	Appropriation	General	Other	
2	Allocations	Funds	Funds	
3	Micro Enterprise Funds (ED 99)	150,000	150,000	
4	Provider Resource Sharing and	150,000	150,000	
5	Coordination (ED 99)			
6	*****	*****		
7	***** <b>Department of Natural Resources</b> *****			
8	*****	*****		
9	Mental Health Trust Land	950,000	950,000	
10	Development and Value			
11	Enhancement (ED 99)			
12	*****	*****		
13	***** <b>Department of Revenue</b> *****			
14	*****	*****		
15	AHFC Homeless Assistance Program	450,000	450,000	
16	(ED 99)			
17	AHFC Beneficiary and Special	1,500,000	1,500,000	
18	Needs Housing (ED 99)			
19	*****	*****		
20	***** <b>Department of Transportation/Public Facilities</b> *****			
21	*****	*****		
22	<b>Statewide Federal Programs</b>			
23	Coordinated Transportation and	500,000	250,000	
24	Vehicles (ED 99)		250,000	
25	* <b>Sec. 4.</b> The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
26	<b>Department of Administration</b>			
27	General Fund / Mental Health	100,000		
28	Mental Health Trust Authority Authorized Receipts	280,000		
29	AHFC Dividends	250,000		
30	*** Total Agency Funding ***	\$630,000		
31	<b>Department of Health and Social Services</b>			
32	Mental Health Trust Authority Authorized Receipts	1,075,000		
33	AHFC Dividends	100,000		

1	*** Total Agency Funding ***	\$1,175,000
2	<b>Department of Natural Resources</b>	
3	Mental Health Trust Authority Authorized Receipts	950,000
4	*** Total Agency Funding ***	\$950,000
5	<b>Department of Revenue</b>	
6	Mental Health Trust Authority Authorized Receipts	200,000
7	AHFC Dividends	1,750,000
8	*** Total Agency Funding ***	\$1,950,000
9	<b>Department of Transportation/Public Facilities</b>	
10	General Fund / Mental Health	250,000
11	Mental Health Trust Authority Authorized Receipts	250,000
12	*** Total Agency Funding ***	\$500,000
13	The following summarizes the funding sources for the appropriations made in section 3 of this act.	
14	General Fund / Mental Health	350,000
15	Mental Health Trust Authority Authorized Receipts	2,755,000
16	AHFC Dividends	2,100,000
17	***** Total Budget *****	\$5,205,000

(SECTION 5 OF THIS ACT BEGINS ON PAGE 9)

\* **Sec. 5.** The following appropriation items are for operating expenditures from funds as set out in sec. 6 of this Act for the purposes expressed for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

Each appropriation made in this section contains the following purpose: No money appropriated in this appropriation may be expended as payment for an abortion unless the physician services invoice is accompanied by certification that the (1) life of the mother would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of an act of rape or incest. This statement is a statement of the purpose of the appropriations made in this section and is neither a condition attached to those appropriations nor a statement of legislative intent.

	<b>Allocations</b>	<b>Appropriation Items</b>	<b>Other Funds</b>
	* * * * *	* * * * *	
	* * * * *	<b>Department of Health and Social Services</b>	* * * * *
	* * * * *	* * * * *	
<b>Purchased Services</b>		<b>550,000</b>	<b>550,000</b>
Family Preservation	450,000		
Residential Child Care	100,000		
<b>State Health Services</b>		<b>250,700</b>	<b>250,700</b>
Maternal, Child, and Family Health	150,700		
Healthy Families	100,000		
<b>Alcohol and Drug Abuse Services</b>		<b>1,133,300</b>	<b>1,133,300</b>
Alcohol and Drug Abuse Grants	1,133,300		
<b>Community Mental Health Grants</b>		<b>2,038,500</b>	<b>2,038,500</b>
General Community Mental Health Grants	550,000		
Psychiatric Emergency Services	250,000		
Services to the Chronically Mentally Ill	1,038,500		
Designated Evaluation and	200,000		

1	Treatment		
2	<b>Community Developmental</b>		<b>570,000</b>
3	<b>Disabilities Grants</b>		<b>570,000</b>
4	Community Developmental	570,000	
5	Disabilities Grants		
6	<b>Institutions and Administration</b>		<b>884,600</b>
7	Mental Health/Developmental	393,100	
8	Disabilities Administration		
9	Alaska Psychiatric Institute	491,500	
10	<b>Mental Health Trust Boards</b>		<b>690,500</b>
11	Alaska Mental Health Board	167,500	
12	Governor's Council on	455,000	
13	Disabilities and Special		
14	Education		
15	Advisory Board on Alcoholism	68,000	
16	and Drug Abuse		
17	<b>Administrative Services</b>		<b>50,000</b>
18	Health Planning & Facilities	50,000	
19	Management		

20 \* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5  
21 of this Act.

22 **Department of Health and Social Services**

23	Mental Health Trust Authority Authorized Receipts		6,167,600
24	*** Total Agency Funding ***		\$6,167,600

25 \* **Sec. 7.** The following appropriation items are for capital projects and grants from mental  
26 health trust authority authorized receipts for the purposes expressed and lapse under  
27 AS 37.25.020, unless otherwise noted.

28 Each appropriation made in this section contains the following purpose: No money  
29 appropriated in this appropriation may be expended as payment for an abortion unless the  
30 physician services invoice is accompanied by certification that the (1) life of the mother  
31 would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of

1 an act of rape or incest. This statement is a statement of the purpose of the appropriations  
 2 made in this section and is neither a condition attached to those appropriations nor a statement  
 3 of legislative intent.

	<b>Appropriation</b>	<b>Other</b>
	<b>Items</b>	<b>Funds</b>
	* * * * *	* * * * *
	* * * * * <b>Department of Health and Social Services</b> * * * * *	
	* * * * *	* * * * *
9 Substance Abuse Treatment for	250,000	250,000
10 Rural Women with Children		
11 (ED 99)		
12 Deferred Maintenance, Americans	500,000	500,000
13 with Disabilities Improvements		
14 to Service Providers for Beneficiaries,		
15 People with Disabilities (ED 99)		

16 \* **Sec. 8.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
 17 made by this Act are for the state's integrated comprehensive mental health program.

18 \* **Sec. 9.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
 19 authorized receipts or administration receipts that exceed the amounts appropriated by this  
 20 Act are appropriated conditioned upon compliance with the program review provisions of  
 21 AS 37.07.080(h).

22 (b) If Alaska Mental Health Trust Authority authorized receipts or administration  
 23 receipts fall short of the estimates appropriated in this Act, the affected appropriation is  
 24 reduced by the amount of shortfall in receipts.

25 \* **Sec. 10.** NONSEVERABILITY. Notwithstanding AS 01.10.030, the provisions of secs.  
 26 5, 6, and 7 of this Act are not severable. If any provision of secs. 5, 6, or 7 of this Act, or the  
 27 application thereof to any person or circumstance is held invalid, the remainder of secs. 5, 6,  
 28 and 7 of this Act shall also fail.

29 \* **Sec. 11.** REPEAL. If the purpose of the appropriations in secs. 5 or 7 of this Act, relating  
 30 to payment for an abortion, as set out at the beginning of secs. 5 and 7 of this Act is vetoed,  
 31 ruled unconstitutional for any purpose, ruled to be nonbinding or ineffective, or in any manner

- 1 becomes inoperable, secs. 5, 6, and 7 of this Act are repealed.
- 2 \* **Sec. 12.** This Act takes effect July 1, 2001.