

SENATE CS FOR CS FOR HOUSE BILL NO. 104(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/6/01

Referred: Rules

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; making appropriations under art.**
3 **IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve**
4 **fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	Department of Administration	*****	

12	Alaska Longevity Programs	10,405,100	10,405,100	
13	Management			
14	Pioneers Homes	10,340,800		
15	Alaska Longevity Programs	64,300		
16	Management			
17	Senior Services	5,435,200	2,782,200	2,653,000
18	Protection, Community	1,690,300		
19	Services, and Administration			
20	Home and Community Based Care	3,693,600		
21	Home Health Services	51,300		
22	Legal and Advocacy Services	1,625,800	1,530,800	95,000
23	Office of Public Advocacy	1,495,500		
24	Public Defender Agency	130,300		
25		*****	*****	
26		*****	Department of Corrections	*****
27		*****	*****	
28	Administration & Operations	4,991,000	4,468,500	522,500
29	Data and Word Processing	65,000		
30	Inmate Health Care	4,243,900		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	It is the intent of the Legislature to request that the Department of Corrections review the level of health		
4	service currently being offered to inmates and the expenditures associated with these services. The		
5	legislature also requests that the Department of Corrections compare the current level of health care		
6	coverage with that required under ACA or appropriate national standards. The final review should be made		
7	available to the legislature no later than December 15, 2001.		
8	Inmate Programs	682,100	
9	*****		*****
10	*****	Department of Education and Early Development	*****
11	*****		*****
12	Teaching and Learning Support	210,900	110,900
13	Special and Supplemental	210,900	
14	Services		
15	*****	*****	
16	*****	Department of Law	*****
17	*****	*****	
18	Civil Division	63,800	63,800
19	Human Services Section	63,800	
20	*****		*****
21	*****	Department of Natural Resources	*****
22	*****		*****
23	Resource Development	983,200	983,200
24	Mental Health Trust Lands	983,200	
25	Administration		
26	*****	*****	
27	*****	Department of Revenue	*****
28	*****	*****	
29	Alaska Mental Health Trust	1,040,300	1,040,300
30	Authority		
31	Alaska Mental Health Trust	1,040,300	
32	Authority		

1			Appropriation	General	Other
2	Allocations		Items	Funds	Funds
3	*****		*****		
4	*****	University of Alaska	*****		
5	*****		*****		
6	University of Alaska		300,800	200,800	100,000
7	Budget Reductions/Additions -	-2,000			
8	Systemwide				
9	Anchorage Campus	200,800			
10	Fairbanks Campus	102,000			
11	*****		*****		
12	*****	Alaska Court System	*****		
13	*****		*****		
14	Alaska Court System		229,300	79,300	150,000
15	Trial Courts	229,300			
16	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.				
17	Department of Administration				
18	General Fund / Mental Health		14,718,100		
19	Mental Health Trust Authority Authorized Receipts		2,748,000		
20	*** Total Agency Funding ***		\$17,466,100		
21	Department of Corrections				
22	General Fund / Mental Health		4,468,500		
23	Mental Health Trust Authority Authorized Receipts		522,500		
24	*** Total Agency Funding ***		\$4,991,000		
25	Department of Education and Early Development				
26	General Fund / Mental Health		110,900		
27	Mental Health Trust Authority Authorized Receipts		100,000		
28	*** Total Agency Funding ***		\$210,900		
29	Department of Law				
30	General Fund / Mental Health		63,800		
31	*** Total Agency Funding ***		\$63,800		
32	Department of Natural Resources				
33	Mental Health Trust Authority Authorized Receipts		983,200		

1	*** Total Agency Funding ***	\$983,200
2	Department of Revenue	
3	Mental Health Trust Administration	1,040,300
4	*** Total Agency Funding ***	\$1,040,300
5	University of Alaska	
6	General Fund / Mental Health	200,800
7	Mental Health Trust Authority Authorized Receipts	100,000
8	*** Total Agency Funding ***	\$300,800
9	Alaska Court System	
10	General Fund / Mental Health	79,300
11	Mental Health Trust Authority Authorized Receipts	150,000
12	*** Total Agency Funding ***	\$229,300
13	***** Total Budget *****	\$25,285,400
14	(SECTION 3 OF THIS ACT BEGINS ON PAGE 6)	

1 * **Section 3.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Pioneers' Homes Emergency	350,000	100,000
10	Repairs and Maintenance (ED 99)		250,000
11	Pioneers' Homes Alzheimer's	250,000	250,000
12	Disease and Related Disabilities		
13	Modifications (ED 10-25)		
14	Adult Day Facility Prototype	30,000	30,000
15	Design for Dementia Clients		
16	(ED 99)		
17	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	Housing Modifications for Trust	250,000	250,000
21	Beneficiaries and People with		
22	Disabilities (ED 99)		
23	Program Equipment Grants to	250,000	250,000
24	Service Providers for Trust		
25	Beneficiaries and People with		
26	Disabilities (ED 99)		
27	Recovery Camps (ED 99)	100,000	100,000
28	Hearing Screening Assistive	100,000	100,000
29	Technology (ED 99)		
30	Consumer Designed and Managed	175,000	175,000
31	Projects (ED 99)		
32			

1	Appropriation	General	Other	
2	Allocations	Funds	Funds	
3	Micro Enterprise Funds (ED 99)	150,000	150,000	
4	Provider Resource Sharing and	150,000	150,000	
5	Coordination (ED 99)			
6	*****	*****		
7	***** Department of Natural Resources *****			
8	*****	*****		
9	Mental Health Trust Land	950,000	950,000	
10	Development and Value			
11	Enhancement (ED 99)			
12	*****	*****		
13	***** Department of Revenue *****			
14	*****	*****		
15	AHFC Homeless Assistance Program	450,000	450,000	
16	(ED 99)			
17	AHFC Beneficiary and Special	1,500,000	1,500,000	
18	Needs Housing (ED 99)			
19	*****	*****		
20	***** Department of Transportation/Public Facilities *****			
21	*****	*****		
22	Statewide Federal Programs			
23	Coordinated Transportation and	500,000	250,000	
24	Vehicles (ED 99)		250,000	
25	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
26	Department of Administration			
27	General Fund / Mental Health	100,000		
28	Mental Health Trust Authority Authorized Receipts	280,000		
29	AHFC Dividends	250,000		
30	*** Total Agency Funding ***	\$630,000		
31	Department of Health and Social Services			
32	Mental Health Trust Authority Authorized Receipts	1,075,000		
33	AHFC Dividends	100,000		

1	*** Total Agency Funding ***	\$1,175,000
2	Department of Natural Resources	
3	Mental Health Trust Authority Authorized Receipts	950,000
4	*** Total Agency Funding ***	\$950,000
5	Department of Revenue	
6	Mental Health Trust Authority Authorized Receipts	200,000
7	AHFC Dividends	1,750,000
8	*** Total Agency Funding ***	\$1,950,000
9	Department of Transportation/Public Facilities	
10	General Fund / Mental Health	250,000
11	Mental Health Trust Authority Authorized Receipts	250,000
12	*** Total Agency Funding ***	\$500,000
13	The following summarizes the funding sources for the appropriations made in section 3 of this act.	
14	General Fund / Mental Health	350,000
15	Mental Health Trust Authority Authorized Receipts	2,755,000
16	AHFC Dividends	2,100,000
17	***** Total Budget *****	\$5,205,000

(SECTION 5 OF THIS ACT BEGINS ON PAGE 9)

* **Sec. 5.** The following appropriation items are for operating expenditures from the constitutional budget reserve fund or other funds as set out in sec. 6 of this Act for the purposes expressed for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

Each appropriation made in this section contains the following purpose: No money appropriated in this appropriation may be expended as payment for an abortion unless the physician services invoice is accompanied by certification that the (1) life of the mother would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of an act of rape or incest. This statement is a statement of the purpose of the appropriations made in this section and is neither a condition attached to those appropriations nor a statement of legislative intent.

		Constitutional		
		Budget		
		Appropriation	Reserve	Other
Allocations		Items	Fund	Funds
*****			*****	
*****		Department of Health and Social Services		
*****			*****	
Medical Assistance		29,333,100	29,333,100	
Medicaid Services	29,333,100			
Purchased Services		6,154,200	5,604,200	550,000
Family Preservation	450,000			
Foster Care Augmented	500,000			
Rate				
Foster Care Special Need	747,900			
Foster Care Alaska Youth	400,000			
Initiative				
Residential Child Care	4,056,300			
Front Line Social Workers		148,500	148,500	
Front Line Social Workers	148,500			
Juvenile Justice		289,400	289,400	
McLaughlin Youth Center	159,500			

1	Fairbanks Youth Facility	79,900			
2	Bethel Youth Facility	50,000			
3	State Health Services		5,004,800	4,754,100	250,700
4	Maternal, Child, and	253,200			
5	Family Health				
6	Healthy Families	100,000			
7	Community Health Grants	98,300			
8	Infant Learning Program	4,553,300			
9	Grants				
10	Alcohol and Drug Abuse Services		14,510,500	13,377,200	1,133,300
11	Administration	1,131,000			
12	Alcohol and Drug Abuse	10,276,700			
13	Grants				
14	Correctional ADA Grant	281,800			
15	Services				
16	Rural Services Grants	2,821,000			
17	Community Mental Health Grants		30,906,000	28,867,500	2,038,500
18	General Community	3,595,800			
19	Mental Health Grants				
20	Psychiatric Emergency	6,775,600			
21	Services				
22	Services to the	12,968,900			
23	Chronically Mentally				
24	Ill				
25	Designated Evaluation and	1,346,300			
26	Treatment				
27	Services for Seriously	6,219,400			
28	Emotionally Disturbed				
29	Youth				
30	Community Developmental		19,196,700	18,626,700	570,000
31	Disabilities Grants				

1	Community	19,196,700		
2	Developmental Disabilities			
3	Grants			
4	Institutions and Administration		10,086,800	9,202,200
5	Mental Health/	3,093,400		
6	Developmental Disabilities			
7	Administration			
8	Alaska Psychiatric Institute	6,993,400		
9	Mental Health Trust Boards		1,339,100	648,600
10	Alaska Mental Health Board	513,900		
11	Governor's Council on	465,000		
12	Disabilities and Special			
13	Education			
14	Advisory Board on	360,200		
15	Alcoholism and Drug			
16	Abuse			
17	Administrative Services		50,000	50,000
18	Health Planning & Facilities	50,000		
19	Management			

20 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5
 21 of this Act.

22 **Department of Health and Social Services**

23	Mental Health Trust Authority Authorized Receipts			6,167,600
24	CBR Mental Health			110,851,500
25	*** Total Agency Funding ***			\$117,019,100
26	*** Total Budget ***			\$117,019,100

27 * **Sec. 7.** The following appropriation items are for capital projects and grants from the
 28 constitutional budget reserve fund or mental health trust authority authorized receipts for the
 29 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

30 Each appropriation made in this section contains the following purpose: No money
 31 appropriated in this appropriation may be expended as payment for an abortion unless the

1 physician services invoice is accompanied by certification that the (1) life of the mother
 2 would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of
 3 an act of rape or incest. This statement is a statement of the purpose of the appropriations
 4 made in this section and is neither a condition attached to those appropriations nor a statement
 5 of legislative intent.

	Constitutional		
		Budget	
	Appropriation	Reserve	Other
	Items	Fund	Funds
	* * * * *	* * * * *	
	* * * * *	Department of Health and Social Services	
	* * * * *	* * * * *	
13	Alaska Psychiatric Institute	379,500	379,500
14	Stop-Gap Repairs (ED 10-25)		
15	Substance Abuse Treatment for	500,000	250,000
16	Rural Women with Children		250,000
17	(ED 99)		
18	Deferred Maintenance, Americans	900,000	400,000
19	with Disabilities Improvements		500,000
20	to Service Providers for Beneficiaries,		
21	People with Disabilities (ED 99)		

22 * **Sec. 8.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
 23 made by this Act are for the state's integrated comprehensive mental health program.

24 * **Sec. 9.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
 25 authorized receipts or administration receipts that exceed the amounts appropriated by this
 26 Act are appropriated conditioned upon compliance with the program review provisions of
 27 AS 37.07.080(h).

28 (b) If Alaska Mental Health Trust Authority authorized receipts or administration
 29 receipts fall short of the estimates appropriated in this Act, the affected appropriation is
 30 reduced by the amount of shortfall in receipts.

31 * **Sec. 10.** CONSTITUTIONAL BUDGET RESERVE FUND. The appropriations made in

1 secs. 5 and 7 of this Act from the budget reserve fund (art. IX, sec. 17, Constitution of the
2 State of Alaska) are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

3 * **Sec. 11.** NONSEVERABILITY. Notwithstanding AS 01.10.030, the provisions of secs.
4 5, 6, and 7 of this Act are not severable. If any provision of secs. 5, 6, or 7 of this Act, or the
5 application thereof to any person or circumstance is held invalid, the remainder of secs. 5, 6,
6 and 7 of this Act shall also fail.

7 * **Sec. 12.** REPEAL. If the purpose of the appropriations in secs. 5 or 7 of this Act, relating
8 to payment for an abortion, as set out at the beginning of secs. 5 and 7 of this Act is vetoed,
9 ruled unconstitutional for any purpose, ruled to be nonbinding or ineffective, or in any manner
10 becomes inoperable, secs. 5, 6, and 7 of this Act are repealed.

11 * **Sec. 13.** This Act takes effect July 1, 2001.