

**CS FOR HOUSE BILL NO. 104(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 3/12/01**

**Referred: Rules**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to  
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June  
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this section to that  
 6 department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	<b>Department of Administration</b>	*****	
		*****		
12	<b>Alaska Longevity Programs</b>	<b>10,405,100</b>	<b>10,405,100</b>	
13	<b>Management</b>			
14	Pioneers Homes	10,340,800		
15	Alaska Longevity Programs	64,300		
16	Management			
17	<b>Senior Services</b>	<b>5,435,200</b>	<b>2,782,200</b>	<b>2,653,000</b>
18	Protection, Community	1,690,300		
19	Services, and Administration			
20	Home and Community Based Care	3,693,600		
21	Home Health Services	51,300		
22	<b>Legal and Advocacy Services</b>	<b>1,625,800</b>	<b>1,530,800</b>	<b>95,000</b>
23	Office of Public Advocacy	1,495,500		
24	Public Defender Agency	130,300		
25		*****	*****	
26		*****	<b>Department of Corrections</b>	*****
27		*****	*****	
28	<b>Administration &amp; Operations</b>	<b>65,000</b>		<b>65,000</b>
29	Data and Word Processing	65,000		
30	<b>Administration &amp; Operations</b>	<b>4,929,000</b>	<b>4,471,500</b>	<b>457,500</b>
31	Inmate Health Care	4,243,900		

1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	It is the intent of the Legislature to request that the Department of Corrections review the level of health			
4	service currently being offered to inmates and the expenditures associated with these services. The			
5	legislature also requests that the Department of Corrections compare the current level of health care			
6	coverage with that required under ACA or appropriate national standards. The final review should be made			
7	available to the legislature no later than December 15, 2001.			
8	Inmate Programs	685,100		
9	*****		*****	
10	*****	<b>Department of Education and Early Development</b>		*****
11	*****		*****	
12	<b>Teaching and Learning Support</b>	<b>210,900</b>	<b>110,900</b>	<b>100,000</b>
13	Special and Supplemental	210,900		
14	Services			
15	*****		*****	
16	*****	<b>Department of Health and Social Services</b>		*****
17	*****		*****	
18	<b>Medical Assistance</b>	<b>29,333,100</b>	<b>29,333,100</b>	
19	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
20	service required under AS 47.07.030(a).			
21				
22	Medicaid Services	29,333,100		
23	<b>Purchased Services</b>	<b>6,154,200</b>	<b>5,604,200</b>	<b>550,000</b>
24	Family Preservation	450,000		
25	Foster Care Augmented Rate	500,000		
26	Foster Care Special Need	747,900		
27	Foster Care Alaska Youth	400,000		
28	Initiative			
29	Residential Child Care	4,056,300		
30	<b>Front Line Social Workers</b>	<b>148,500</b>	<b>148,500</b>	
31	Front Line Social Workers	148,500		
32	<b>Juvenile Justice</b>	<b>289,400</b>	<b>289,400</b>	
33	McLaughlin Youth Center	159,500		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Fairbanks Youth Facility	79,900			
4	Bethel Youth Facility	50,000			
5	<b>Maniilaq</b>		<b>872,400</b>	<b>872,400</b>	
6	Maniilaq Alcohol and Drug	522,400			
7	Abuse Services				
8	Maniilaq Mental Health and	350,000			
9	Developmental Disabilities				
10	Services				
11	<b>Norton Sound</b>		<b>732,900</b>	<b>732,900</b>	
12	Norton Sound Public Health	98,300			
13	Services				
14	Norton Sound Alcohol and Drug	232,200			
15	Abuse Services				
16	Norton Sound Mental Health	402,400			
17	and Developmental				
18	Disabilities Services				
19	<b>Southeast Alaska Regional Health</b>		<b>265,800</b>	<b>265,800</b>	
20	<b>Consortium</b>				
21	Southeast Alaska Regional	140,600			
22	Health Consortium Alcohol and				
23	Drug Abuse				
24	Southeast Alaska Regional	125,200			
25	Health Consortium Mental				
26	Health Services				
27	<b>Tanana Chiefs Conference</b>		<b>737,200</b>	<b>737,200</b>	
28	Tanana Chiefs Conference	202,400			
29	Alcohol and Drug Abuse				
30	Services				
31	Tanana Chiefs Conference	534,800			
32	Mental Health Services				
33	<b>Tlingit-Haida</b>		<b>6,000</b>	<b>6,000</b>	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Tlingit-Haida Alcohol and	6,000		
4	Drug Abuse Services			
5	<b>Yukon-Kuskokwim Health</b>		<b>1,325,900</b>	<b>1,325,900</b>
6	<b>Corporation</b>			
7	Yukon-Kuskokwim Health	418,500		
8	Corporation Alcohol and Drug			
9	Abuse Services			
10	Yukon-Kuskokwim Health	907,400		
11	Corporation Mental Health			
12	Services			
13	<b>State Health Services</b>		<b>4,206,500</b>	<b>3,955,800</b>
14	Maternal, Child, and Family	253,200		
15	Health			
16	Healthy Families	100,000		
17	Infant Learning Program Grants	3,853,300		
18	<b>Alcohol and Drug Abuse Services</b>		<b>13,616,700</b>	<b>12,483,400</b>
19	Administration	1,131,000		
20	Alcohol and Drug Abuse Grants	9,607,900		
21	Correctional ADA Grant	281,800		
22	Services			
23	Rural Services Grants	2,596,000		
24	<b>Community Mental Health Grants</b>		<b>29,028,500</b>	<b>26,990,000</b>
25	General Community Mental	1,323,800		
26	Health Grants			
27	Psychiatric Emergency Services	6,775,600		
28	Services to the Chronically	13,363,400		
29	Mentally Ill			
30	Designated Evaluation and	1,346,300		
31	Treatment			
32	Services for Seriously	6,219,400		
33	Emotionally Disturbed Youth			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Community Developmental</b>	<b>19,196,700</b>	<b>18,626,700</b>	<b>570,000</b>
4	<b>Disabilities Grants</b>			
5	Community Developmental	19,196,700		
6	Disabilities Grants			
7	<b>Institutions and Administration</b>	<b>9,486,800</b>	<b>8,602,200</b>	<b>884,600</b>
8	Mental Health/Developmental	3,093,400		
9	Disabilities Administration			
10	Alaska Psychiatric Institute	6,393,400		
11	<b>Mental Health Trust Boards</b>	<b>1,339,100</b>	<b>648,600</b>	<b>690,500</b>
12	Alaska Mental Health Board	513,900		
13	Governor's Council on	465,000		
14	Disabilities and Special			
15	Education			
16	Advisory Board on Alcoholism	360,200		
17	and Drug Abuse			
18	<b>Administrative Services</b>	<b>650,000</b>	<b>600,000</b>	<b>50,000</b>
19	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
20	service required under AS 47.07.030(a).			
21				
22	Health Planning & Facilities	50,000		
23	Management			
24	Unallocated Reduction	600,000		
25		*****	*****	
26		*****	<b>Department of Law</b>	*****
27		*****	*****	
28	<b>Civil Division</b>	<b>63,800</b>	<b>63,800</b>	
29	Human Services Section	63,800		
30		*****	*****	
31		*****	<b>Department of Natural Resources</b>	*****
32		*****	*****	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	<b>Resource Development</b>	<b>983,200</b>		<b>983,200</b>
4	Mental Health Trust Lands	983,200		
5	Administration			
6	*****	*****		
7	***** <b>Department of Revenue</b> *****			
8	*****	*****		
9	<b>Alaska Mental Health Trust</b>	<b>1,065,700</b>		<b>1,065,700</b>
10	<b>Authority</b>			
11	Alaska Mental Health Trust	1,065,700		
12	Authority			
13	*****	*****		
14	***** <b>University of Alaska</b> *****			
15	*****	*****		
16	<b>University of Alaska</b>	<b>300,800</b>	<b>200,800</b>	<b>100,000</b>
17	Budget Reductions/Additions -	-2,000		
18	Systemwide			
19	Anchorage Campus	200,800		
20	Fairbanks Campus	102,000		
21	*****	*****		
22	***** <b>Alaska Court System</b> *****			
23	*****	*****		
24	<b>Alaska Court System</b>	<b>229,300</b>	<b>79,300</b>	<b>150,000</b>
25	Trial Courts	229,300		
26	* <b>Sec. 2.</b> The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
27	<b>Department of Administration</b>			
28	General Fund / Mental Health	14,718,100		
29	Mental Health Trust Authority Authorized Receipts	2,748,000		
30	*** Total Agency Funding ***	\$17,466,100		
31	<b>Department of Corrections</b>			
32	General Fund / Mental Health	4,471,500		
33	Mental Health Trust Authority Authorized Receipts	522,500		

1	*** Total Agency Funding ***	\$4,994,000
2	<b>Department of Education and Early Development</b>	
3	General Fund / Mental Health	110,900
4	Mental Health Trust Authority Authorized Receipts	100,000
5	*** Total Agency Funding ***	\$210,900
6	<b>Department of Health and Social Services</b>	
7	General Fund / Mental Health	111,222,100
8	Mental Health Trust Authority Authorized Receipts	6,167,600
9	*** Total Agency Funding ***	\$117,389,700
10	<b>Department of Law</b>	
11	General Fund / Mental Health	63,800
12	*** Total Agency Funding ***	\$63,800
13	<b>Department of Natural Resources</b>	
14	Mental Health Trust Authority Authorized Receipts	983,200
15	*** Total Agency Funding ***	\$983,200
16	<b>Department of Revenue</b>	
17	Mental Health Trust Administration	1,065,700
18	*** Total Agency Funding ***	\$1,065,700
19	<b>University of Alaska</b>	
20	General Fund / Mental Health	200,800
21	Mental Health Trust Authority Authorized Receipts	100,000
22	*** Total Agency Funding ***	\$300,800
23	<b>Alaska Court System</b>	
24	General Fund / Mental Health	79,300
25	Mental Health Trust Authority Authorized Receipts	150,000
26	*** Total Agency Funding ***	\$229,300
27	***** Total Budget *****	\$142,703,500

28 (SECTION 3 OF THIS ACT BEGINS ON PAGE 9)

1 \* **Section 3.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 4 of this Act by funding source to the agencies  
 3 named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
*****		*****	
***** <b>Department of Health and Social Services</b> *****			
*****		*****	
9 MH Urban Transition Housing	200,000		200,000
10 Facility (ED 10-25)			

11 \* **Sec. 4.** The following sets out the funding by agency for the appropriations made in section 3  
 12 of this Act.

13 **Department of Health and Social Services**

14 Mental Health Trust Authority Authorized Receipts	200,000
15 *** Total Agency Funding ***	\$200,000

16 The following summarizes the funding sources for the appropriations made in section 3 of this  
 17 act.

18 Mental Health Trust Authority Authorized Receipts	200,000
19 ***** Total Budget *****	\$200,000

20 (SECTION 5 OF THIS ACT BEGINS ON PAGE 10)

1 \* **Sec. 5. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3 \* **Sec. 6. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts or administration receipts that exceed the amounts appropriated by this Act  
5 are appropriated conditioned upon compliance with the program review provisions of  
6 AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts or administration  
8 receipts fall short of the estimates appropriated in this Act, the affected appropriation is reduced  
9 by the amount of shortfall in receipts.

10 \* **Sec. 7.** This Act takes effect July 1, 2001.