

HOUSE BILL NO. 104

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced: 2/5/01
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's integrated**
2 **comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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2 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
3 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
4 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
5 30, 2002, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
10	Alaska Longevity Programs	10,405,100	10,405,100
11	Management		
12	Pioneers Homes	10,340,800	
13	Alaska Longevity Programs	64,300	
14	Management		
15	Senior Services	4,482,700	2,582,200
16	Protection, Community	1,390,300	
17	Services, and Administration		
18	Home and Community Based Care	3,041,100	
19	Home Health Services	51,300	
20	Legal and Advocacy Services	1,480,800	1,330,800
21	Office of Public Advocacy	1,350,500	
22	Public Defender Agency	130,300	
23	*****	*****	
24	*****	Department of Corrections	*****
25	*****	*****	
26	Administration & Operations	4,588,800	4,286,500
27	Inmate Health Care	4,023,900	
28	Inmate Programs	564,900	
29	*****	*****	
30	*****	Department of Education and Early Development	*****
31	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Special and Supplemental Services		110,900	110,900
4	*****		*****	
5	***** Department of Health and Social Services *****			
6	*****		*****	
7	Medical Assistance		38,098,200	36,234,800
8	Medicaid Services	31,903,600		
9	Foster Care Augmented Rate	500,000		
10	Foster Care Special Need	747,900		
11	Foster Care Alaska Youth	400,000		
12	Initiative			
13	Subsidized Adoptions &	490,400		
14	Guardianship			
15	Residential Child Care	4,056,300		
16	Front Line Social Workers		284,400	148,500
17	Juvenile Justice		289,400	135,900
18	McLaughlin Youth Center	159,500		
19	Fairbanks Youth Facility	79,900		
20	Bethel Youth Facility	50,000		
21	Maniilaq		872,400	872,400
22	Maniilaq Alcohol and Drug	522,400		
23	Abuse Services			
24	Maniilaq Mental Health and	350,000		
25	Developmental Disabilities			
26	Services			
27	Norton Sound		732,900	732,900
28	Norton Sound Public Health	98,300		
29	Services			
30	Norton Sound Alcohol and Drug	232,200		
31	Abuse Services			
32	Norton Sound Mental Health	402,400		
33	and Developmental			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Disabilities Services				
4	Southeast Alaska Regional Health Consortium		265,800	265,800	
5					
6	Southeast Alaska Regional Health Consortium Alcohol and Drug Abuse	140,600			
7					
8					
9	Southeast Alaska Regional Health Consortium Mental Health Services	125,200			
10					
11					
12	Tanana Chiefs Conference		737,200	737,200	
13	Tanana Chiefs Conference Alcohol and Drug Abuse Services	202,400			
14					
15					
16	Tanana Chiefs Conference Mental Health Services	534,800			
17					
18	Tlingit-Haida Alcohol and Drug Abuse Services		6,000	6,000	
19					
20	Yukon-Kuskokwim Health Corporation		1,325,900	1,325,900	
21					
22	Yukon-Kuskokwim Health Corporation Alcohol and Drug Abuse Services	418,500			
23					
24					
25	Yukon-Kuskokwim Health Corporation Mental Health Services	907,400			
26					
27					
28	State Health Services		4,176,500	3,955,800	220,700
29	Maternal, Child, and Family Health	223,200			
30					
31	Healthy Families	100,000			
32	Infant Learning Program Grants	3,853,300			
33	Alcohol and Drug Abuse Services		12,826,700	11,723,400	1,103,300

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administration	1,181,000		
4	Alcohol and Drug Abuse Grants	8,767,900		
5	Correctional ADA Grant	281,800		
6	Services			
7	Rural Services Grants	2,596,000		
8	Community Mental Health Grants		24,555,700	1,561,000
9	General Community Mental	1,223,800		
10	Health Grants			
11	Psychiatric Emergency Services	5,705,100		
12	Services to the Chronically	11,722,100		
13	Mentally Ill			
14	Designated Evaluation and	1,046,300		
15	Treatment			
16	Services for Seriously	6,419,400		
17	Emotionally Disturbed Youth			
18	Community Developmental		18,386,700	840,000
19	Disabilities Grants			
20	Institutions and Administration		7,171,300	1,635,400
21	Mental Health/Developmental	3,024,100		
22	Disabilities Administration			
23	Alaska Psychiatric Institute	5,782,600		
24	Mental Health Trust Boards		648,600	680,500
25	Alaska Mental Health Board	498,900		
26	Governor's Council on	505,000		
27	Disabilities and Special			
28	Education			
29	Advisory Board on Alcoholism	325,200		
30	and Drug Abuse			
31	Health Planning & Facilities		50,000	50,000
32	Management			

1			Appropriation	General	Other
2	Allocations		Items	Funds	Funds
3	*****		*****		
4	*****	Department of Law	*****		
5	*****		*****		
6	Human Services Section		63,800	63,800	
7	*****		*****		
8	*****	Department of Natural Resources	*****		
9	*****		*****		
10	Mental Health Trust Lands		958,200		958,200
11	Administration				
12	*****		*****		
13	*****	Department of Revenue	*****		
14	*****		*****		
15	Alaska Mental Health Trust		937,500		937,500
16	Authority				
17	*****		*****		
18	*****	University of Alaska	*****		
19	*****		*****		
20	University of Alaska Anchorage		302,800	200,800	102,000
21	Anchorage Campus	200,800			
22	Fairbanks Campus	102,000			
23	*****		*****		
24	*****	Alaska Court System	*****		
25	*****		*****		
26	Trial Courts		79,300	79,300	

27 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

28 **Department of Administration**

29	General Fund / Mental Health	14,318,100
30	Mental Health Trust Authority Authorized Receipts	2,050,500
31	*** Total Agency Funding ***	\$16,368,600

32 **Department of Corrections**

33	General Fund / Mental Health	4,286,500
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1	Mental Health Trust Authority Authorized Receipts	302,300
2	*** Total Agency Funding ***	\$4,588,800
3	Department of Education and Early Development	
4	General Fund / Mental Health	110,900
5	*** Total Agency Funding ***	\$110,900
6	Department of Health and Social Services	
7	General Fund / Mental Health	107,054,400
8	Mental Health Trust Authority Authorized Receipts	8,090,200
9	*** Total Agency Funding ***	\$115,144,600
10	Department of Law	
11	General Fund / Mental Health	63,800
12	*** Total Agency Funding ***	\$63,800
13	Department of Natural Resources	
14	Mental Health Trust Authority Authorized Receipts	958,200
15	*** Total Agency Funding ***	\$958,200
16	Department of Revenue	
17	Mental Health Trust Administration	937,500
18	*** Total Agency Funding ***	\$937,500
19	University of Alaska	
20	General Fund / Mental Health	200,800
21	Mental Health Trust Authority Authorized Receipts	102,000
22	*** Total Agency Funding ***	\$302,800
23	Alaska Court System	
24	General Fund / Mental Health	79,300
25	*** Total Agency Funding ***	\$79,300
26	***** Total Budget *****	\$138,554,500
27	(SECTION 3 OF THIS ACT BEGINS ON PAGE 8)	

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 2 * **Section 3.** The following appropriation items are for capital projects and grants from the general fund or
 3 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes
 4 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Pioneers' Homes Emergency	350,000	100,000
10	Repairs and Maintenance (ED 99)		250,000
11	Pioneers' Homes Alzheimer's	250,000	250,000
12	Disease and Related Disabilities		
13	Modifications (ED 10-25)		
14	Adult Day Facility Prototype	30,000	30,000
15	Design for Dementia Clients		
16	(ED 99)		
17	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	Alaska Psychiatric Institute	379,500	379,500
21	Stop - Gap Repairs (ED 10-25)		
22	Housing Modifications for Trust	250,000	250,000
23	Beneficiaries and People with		
24	Disabilities (ED 99)		
25	Substance Abuse Treatment for	500,000	250,000
26	Rural Women with Children (ED 99)		250,000
27	Deferred Maintenance, Americans	900,000	400,000
28	with Disabilities Improvements		500,000
29	to Service Providers for		
30	Beneficiaries, People with		
31	Disabilities (ED 99)		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Program Equipment Grants to	250,000	250,000
4	Service Providers for Trust		
5	Beneficiaries and People with		
6	Disabilities (ED 99)		
7	Recovery Camps (ED 99)	100,000	100,000
8	Hearing Screening Assistive	100,000	100,000
9	Technology (ED 99)		
10	Consumer Designed and Managed	175,000	175,000
11	Projects (ED 99)		
12	Micro Enterprise Funds (ED 99)	150,000	150,000
13	Provider Resource Sharing and	150,000	150,000
14	Coordination (ED 99)		
15	* * * * *	* * * * *	
16	* * * * * Department of Natural Resources * * * * *		
17	* * * * *	* * * * *	
18	Mental Health Trust Land	950,000	950,000
19	Development and Value		
20	Enhancement (ED 99)		
21	* * * * *	* * * * *	
22	* * * * * Department of Revenue * * * * *		
23	* * * * *	* * * * *	
24	AHFC Homeless Assistance Program	450,000	450,000
25	(ED 99)		
26	AHFC Beneficiary and Special	1,500,000	1,500,000
27	Needs Housing (ED 99)		
28	* * * * *	* * * * *	
29	* * * * * Department of Transportation/Public Facilities * * * * *		
30	* * * * *	* * * * *	
31	Statewide Federal Programs		
32	Coordinated Transportation and	500,000	250,000

1	Appropriation	General	Other
2	Allocations	Funds	Funds
1			
2	Vehicles (ED 99)		
3	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.		
4	Department of Administration		
5	General Fund / Mental Health	100,000	
6	Mental Health Trust Authority Authorized Receipts	280,000	
7	AHFC Dividends	250,000	
8	*** Total Agency Funding ***	\$630,000	
9	Department of Health and Social Services		
10	General Fund / Mental Health	1,029,500	
11	Mental Health Trust Authority Authorized Receipts	1,825,000	
12	AHFC Dividends	100,000	
13	*** Total Agency Funding ***	\$2,954,500	
14	Department of Natural Resources		
15	Mental Health Trust Authority Authorized Receipts	950,000	
16	*** Total Agency Funding ***	\$950,000	
17	Department of Revenue		
18	Mental Health Trust Authority Authorized Receipts	200,000	
19	AHFC Dividends	1,750,000	
20	*** Total Agency Funding ***	\$1,950,000	
21	Department of Transportation/Public Facilities		
22	General Fund / Mental Health	250,000	
23	Mental Health Trust Authority Authorized Receipts	250,000	
24	*** Total Agency Funding ***	\$500,000	
25	The following summarizes the funding sources for the appropriations made in section 3 of this act.		
26	General Fund / Mental Health	1,379,500	
27	Mental Health Trust Authority Authorized Receipts	3,505,000	
28	AHFC Dividends	2,100,000	
29	***** Total Budget *****	\$6,984,500	
30	(SECTION 5 OF THIS ACT BEGINS ON PAGE 11)		

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* **Sec. 5. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations made by this Act are for the state's integrated comprehensive mental health program.

* **Sec. 6. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority authorized receipts or administration receipts that exceed the amounts appropriated by this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

(b) If Alaska Mental Health Trust Authority authorized receipts or administration receipts fall short of the estimates appropriated in this Act, the affected appropriation is reduced by the amount of shortfall in receipts.

* **Sec. 7.** This Act takes effect July 1, 2001.