

SENATE CS FOR CS FOR HOUSE BILL NO. 103(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/6/01
Referred: Rules

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	Department of Administration	*****	
	*****	*****		
12	Centralized Administrative	40,043,800	9,036,400	31,007,400
13	Services			
14	Office of the Commissioner	480,200		
15	Tax Appeals	224,000		
16	Administrative Services	1,548,500		
17	DOA Information Technology	1,116,800		
18	Support			
19	Finance	5,604,800		
20	Personnel	2,467,700		
21	Labor Relations	983,000		
22	Purchasing	1,003,000		
23	Property Management	815,500		
24	Central Mail	1,134,200		
25	Retirement and Benefits	10,294,500		
26	Group Health Insurance	14,371,600		
27	Leases Except Anchorage Division	29,990,600	19,500,200	10,490,400
28	of Motor Vehicles Facilities			
29	Leases	29,555,800		
30	Lease Administration	434,800		
31	Division of Motor Vehicles -	1,044,900	1,044,900	

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Dowling Rd/Benson Avenue Leases				
4	Division of Motor Vehicles -	1,044,900			
5	Dowling Rd/Benson Avenue				
6	Leases				
7	Division of Motor Vehicles -		64,400	64,400	
8	Fairbanks Street Lease				
9	Division of Motor Vehicles -	64,400			
10	Fairbanks Street Lease				
11	Division of Motor Vehicles -		28,500	28,500	
12	Downtown Core Area Lease				
13	Division of Motor Vehicles -	28,500			
14	Downtown Core Area Lease				
15	Division of Motor Vehicles -		26,600	26,600	
16	Eagle River Office Lease				
17	Division of Motor Vehicles -	26,600			
18	Eagle River Office Lease				
19	State Owned Facilities		8,567,900	1,129,600	7,438,300
20	Facilities	7,263,200			
21	Facilities Administration	221,900			
22	Non-Public Building Fund	1,082,800			
23	Facilities				
24	Administration State Facilities		440,800	440,800	
25	Rent				
26	Administration State	440,800			
27	Facilities Rent				
28	Special Systems		1,111,500	1,111,500	
29	Unlicensed Vessel Participant	75,000			
30	Annuity Retirement Plan				
31	Elected Public Officers	1,036,500			
32	Retirement System Benefits				
33	Information Technology Group		21,349,100	300,000	21,049,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Information Technology Group	21,049,100		
4	Information Services	300,000		
5	Technology Study			
6	Information Services Fund		55,000	55,000
7	Information Services Fund	55,000		
8	Public Communications Services		5,284,400	4,260,700
9	Public Broadcasting Commission	54,200		
10	Public Broadcasting - Radio	2,469,900		
11	Public Broadcasting - T.V.	754,300		
12	Satellite Infrastructure	2,006,000		
13	AIRRES Grant		76,000	
14	AIRRES Grant	76,000		
15	Risk Management		23,353,800	23,353,800
16	Risk Management	23,353,800		
17	Longevity Bonus		52,558,600	
18	Longevity Bonus Grants	52,558,600		
19	Alaska Longevity Programs		25,423,300	12,452,500
20	Management			
21	Pioneers Homes	24,122,700		
22	Alaska Longevity Programs	1,300,600		
23	Management			
24	Senior Services		18,406,900	8,153,700
25	Protection, Community	6,434,500		
26	Services, and Administration			
27	Nutrition, Transportation and	6,139,300		
28	Support Services			
29	Senior Employment Services	1,977,600		
30	Home and Community Based Care	1,101,400		
31	Senior Residential Services	1,015,000		
32	Home Health Services	1,739,100		
33	Alaska Oil and Gas Conservation		3,420,000	3,420,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Commission			
4	Alaska Oil and Gas	3,420,000		
5	Conservation Commission			
6	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
7	30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
8	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
9	31.05.090.			
10	Legal and Advocacy Services	18,622,600	17,419,100	1,203,500
11	Office of Public Advocacy	8,532,600		
12	Public Defender Agency	10,090,000		
13	Alaska Public Offices Commission	752,600	752,600	
14	Alaska Public Offices	752,600		
15	Commission			
16	Division of Motor Vehicles	9,632,000	9,195,400	436,600
17	Motor Vehicles	9,632,000		
18	Pioneers' Homes Facilities	2,125,000		2,125,000
19	Maintenance			
20	Pioneers' Homes Facilities	2,125,000		
21	Maintenance			
22	General Services Facilities	39,700		39,700
23	Maintenance			
24	General Services Facilities	39,700		
25	Maintenance			
26	Alaska Oil & Gas Cons Comm	34,000		34,000
27	Facilities Maintenance			
28	AOGCC Facilities Maintenance	34,000		
29	ITG Facilities Maintenance	23,000		23,000
30	ITG Facilities Maintenance	23,000		
31	* * * * *		* * * * *	
32	* * * * *	Department of Community and Economic Development	* * * * *	* * * * *
33	* * * * *		* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Executive Administration and	2,989,300	1,532,100	1,457,200
4	Development			
5	Commissioner's Office	676,800		
6	Administrative Services	2,312,500		
7	Community Assistance & Economic	10,716,800	5,742,100	4,974,700
8	Development			
9	Community and Business	8,614,200		
10	Development			
11	International Trade and	2,102,600		
12	Market Development			
13	State Revenue Sharing	29,855,200	12,855,200	17,000,000
14	State Revenue Sharing	12,855,200		
15	National Program Receipts	16,000,000		
16	Fisheries Business Tax	1,000,000		
17	Safe Communities Program	16,775,500	16,775,500	
18	Safe Communities Program	16,775,500		
19	Qualified Trade Association	4,655,200	4,605,100	50,100
20	Contract			
21	Qualified Trade Association	4,655,200		
22	Contract			
23	Investments	3,399,400		3,399,400
24	Investments	3,399,400		
25	Alaska Aerospace Development	4,649,200		4,649,200
26	Corporation			
27	Alaska Aerospace Development	858,100		
28	Corporation			
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
30	30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska			
31	Aerospace Development Corporation.			
32	Alaska Aerospace Development	3,791,100		
33	Corporation Facilities			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Maintenance			
4	Alaska Industrial Development			7,170,800
5	and Export Authority			
6	Alaska Industrial Development	5,941,900		
7	and Export Authority			
8	Alaska Industrial Development	177,000		
9	Corporation Facilities			
10	Maintenance			
11	Alaska Energy Authority	1,051,900		
12	Operations and Maintenance			
13	Rural Energy		489,700	17,761,300
14	Energy Operations	2,251,000		
15	Circuit Rider	300,000		
16	Power Cost Equalization	15,700,000		
17	Alaska Science and Technology			10,491,900
18	Foundation			
19	Alaska Science and Technology	10,491,900		
20	Foundation			
21	Alaska Seafood Marketing			11,230,200
22	Institute			
23	Alaska Seafood Marketing	11,230,200		
24	Institute			
25	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
26	30, 2001, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing			
27	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.			
28	Banking, Securities and		1,903,200	1,903,200
29	Corporations			
30	Banking, Securities and	1,903,200		
31	Corporations			
32	Insurance		4,619,600	4,619,600
33	Insurance Operations	4,619,600		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
4	30, 2001, of the Department of Community and Economic Development, division of insurance, program		
5	receipts from license fees and service fees.		
6	Occupational Licensing	6,856,300	545,000
7	Occupational Licensing	6,856,300	6,311,300
8	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
9	30, 2001, of the Department of Community and Economic Development, division of occupational		
10	licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).		
11	Regulatory Commission of Alaska	5,871,300	5,871,300
12	Regulatory Commission of	5,871,300	
13	Alaska		
14	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
15	30, 2001, of the receipts of the Department of Community and Economic Development, Regulatory		
16	Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.		
17	DCED State Facilities Rent	537,900	359,900
18	DCED State Facilities Rent	537,900	178,000
19	* * * * *	* * * * *	
20	* * * * *	Department of Corrections	* * * * *
21	* * * * *	* * * * *	
22	Administration & Operations	49,137,100	31,177,000
23	Office of the Commissioner	610,700	17,960,100
24	Correctional Academy	740,100	
25	Administrative Services	2,574,600	
26	Data and Word Processing	1,491,500	
27	Facility-Capital Improvement	213,800	
28	Unit		
29	Inmate Health Care	11,376,600	
30	It is the intent of the Legislature to request that the Department of Corrections review the level of health		
31	service currently being offered to inmates and the expenditures associated with these services. The		
32	legislature also requests that the Department of Corrections compare the current level of health care		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	coverage with that required under ACA or appropriate national standards. The final review should be made			
4	available to the legislature no later than December 15, 2001.			
5	Inmate Programs	3,025,600		
6	Correctional Industries	1,169,600		
7	Administration			
8	Correctional Industries	4,150,600		
9	Product Cost			
10	Community Jails	4,844,900		
11	Community Corrections	740,700		
12	Director's Office			
13	Northern Region Probation	2,373,800		
14	Southcentral Region Probation	4,667,800		
15	Southeast Region Probation	974,500		
16	Transportation and	1,495,900		
17	Classification			
18	Electronic Monitoring	820,900		
19	Facility Maintenance	7,780,500		
20	DOC State Facilities Rent	85,000		
21	Institutions	102,172,900	96,083,300	6,089,600
22	Institution Director's Office	1,846,400		
23	Anchorage Jail	3,954,100		
24	Anvil Mountain Correctional	3,897,500		
25	Center			
26	Combined Hiland Mountain	7,340,800		
27	Correctional Center			
28	Cook Inlet Correctional Center	9,466,400		
29	Fairbanks Correctional Center	6,841,900		
30	Ketchikan Correctional Center	2,655,000		
31	Lemon Creek Correctional	5,979,500		
32	Center			
33	Matanuska-Susitna	2,633,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Correctional Center			
4	Palmer Correctional Center	8,226,400		
5	Sixth Avenue Correctional	3,858,200		
6	Center			
7	Spring Creek Correctional	13,631,900		
8	Center			
9	Wildwood Correctional Center	8,036,100		
10	Yukon-Kuskokwim Correctional	3,996,300		
11	Center			
12	Out-of-State Contractual	17,465,900		
13	Point MacKenzie	2,125,200		
14	Rehabilitation Program			
15	Alternative Institutional	167,400		
16	Housing			
17	White Bison Project	50,000		
18	Parole Board		476,100	476,100
19	Parole Board	476,100		
20	Community Residential Centers		17,081,800	13,379,000
21	Existing Community	15,164,500		3,702,800
22	Residential Centers			
23	Nome Culturally Relevant CRC	1,016,500		
24	Bethel Culturally Relevant CRC	144,800		
25	Community Residential Center	756,000		
26	Offender Supervision			
27	VPSO Parole Supervision Program		95,000	95,000
28	VPSO Parole Supervision	95,000		
29	Program			
30		*****	*****	
31		*****	Department of Education and Early Development	*****
32		*****	*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 K-12 Support		673,343,900	640,740,100	32,603,800
4 Foundation Program	665,017,700			
5 Tuition Students	2,225,000			
6 Boarding Home Grants	185,900			
7 Youth in Detention	1,100,000			
8 Schools for the Handicapped	4,315,300			
9 Community Schools	500,000			
10 Pupil Transportation		50,564,000	50,564,000	
11 Pupil Transportation	50,564,000			
12 Executive Administration		555,400	77,600	477,800
13 State Board of Education	144,600			
14 Commissioner's Office	410,800			
15 Teaching and Learning Support		94,281,800	4,733,200	89,548,600
16 Special and Supplemental	56,321,500			
17 Services				
18 Quality Schools	36,599,400			
19 Education Special Projects	672,300			
20 Teacher Certification	688,600			
21 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June				
22 30, 2001, of the Department of Education and Early Development receipts from teacher certification fees				
23 under AS 14.20.020(c).				
24 Early Development		78,253,900	8,616,000	69,637,900
25 Child Nutrition	28,037,400			
26 Child Care Assistance &	35,828,500			
27 Licensing				

28 It is the intent of the legislature that the Department of Education and Early Development revise and
29 implement the Child Care Eligibility Rate Schedule in FY02. It is also the intent of the legislature that the
30 department implement the market rate survey in FY02. It is further the intent of the legislature that given
31 these changes, expenditures be held in check and that there be no substantial increase in the programs based
32 on implementation within Child Care Assistance and Licensing.

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Head Start Grants	9,938,200		
4	Special Programs	4,449,800		
5	Children's Trust Programs		573,000	573,000
6	Children's Trust Programs	573,000		
7	Education Support Services		3,560,500	2,139,200
8	Administrative Services	1,191,600		
9	Information Services	652,500		
10	District Support Services	1,027,600		
11	Educational Facilities Support	688,800		
12	Alyeska Central School		5,025,000	91,200
13	Alyeska Central School	5,025,000		
14	Commissions and Boards		1,381,500	474,200
15	Professional Teaching	187,300		
16	Practices Commission			
17	Alaska State Council on the	1,194,200		
18	Arts			
19	Alaska Vocational Technical		6,103,500	3,380,400
20	Center			
21	Alaska Vocational Technical	6,103,500		
22	Center Operations			
23	Mt. Edgecumbe Boarding School		4,566,900	2,571,200
24	Mt. Edgecumbe Boarding School	4,566,900		
25	State Facilities Maintenance		1,914,600	260,700
26	State Facilities Maintenance	1,653,900		
27	EED State Facilities Rent	260,700		
28	Alaska Library and Museums		6,987,600	5,897,000
29	Library Operations	4,765,900		
30	Archives	735,600		
31	Museum Operations	1,486,100		
32	Alaska Postsecondary Education		9,301,000	1,444,200
33	Commission			7,856,800

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Program Administration	1,071,200		
4	Student Loan Operations	6,623,500		
5	Western Interstate Comm. for	99,000		
6	Higher Education-Student			
7	Exchange Program			
8	WWAMI Medical Education	1,507,300		
9	*****		*****	
10	***** Department of Environmental Conservation *****			
11	*****		*****	
12	Administration		4,081,800	1,106,000
13	Office of the Commissioner	405,100		
14	Administrative Services	3,043,900		
15	Exxon Restoration	632,800		
16	Environmental Health		11,167,300	6,968,500
17	Environmental Health Director	265,800		
18	Food Safety & Sanitation	3,598,400		
19	Laboratory Services	2,162,100		
20	Drinking Water	3,928,100		
21	Solid Waste Management	1,212,900		
22	Statewide Public Services		1,890,700	170,500
23	Statewide Public Services	1,890,700		
24	Air and Water Quality		9,957,200	3,539,900
25	Air and Water Director	220,700		
26	Air Quality	5,050,200		
27	Water Quality	4,686,300		
28	Non-Point Source Pollution		2,269,400	2,269,400
29	Control			
30	Non-Point Source Pollution	2,269,400		
31	Control			
32	Spill Prevention and Response		8,163,300	8,163,300
33	Spill Prevention and Response	197,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Director			
4	Industry Preparedness and	3,045,600		
5	Pipeline Operations			
6	Prevention and Emergency	3,135,400		
7	Response			
8	Response Fund Administration	1,784,400		
9	Contaminated Sites	7,204,900		7,204,900
10	Contaminated Sites Program	7,204,900		
11	Local Emergency Planning Comm	423,400		423,400
12	Local Emergency Planning	423,400		
13	Committees			
14	Facility Construction and	5,703,900	1,032,900	4,671,000
15	Operations			
16	Facility Construction and	5,703,900		
17	Operations			
18	* * * * *	* * * * *		
19	* * * * * Department of Fish and Game * * * * *			
20	* * * * *	* * * * *		
21	Commercial Fisheries	47,992,700	24,644,400	23,348,300
22	Southeast Region Fisheries	5,432,400		
23	Management			
24	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
25	30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations			
26	receipts under AS 16.05.050(a)(15).			
27	Central Region Fisheries	6,158,800		
28	Management			
29	AYK Region Fisheries	4,203,500		
30	Management			
31	Westward Region Fisheries	7,825,500		
32	Management			
33	Headquarters Fisheries	4,048,200		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Management				
4	Fisheries Development	2,256,600			
5	Commercial Fisheries Special	16,666,400			
6	Projects				
7	Commercial Fish Capital	1,155,200			
8	Improvement Position Costs				
9	Commercial Fish EVOS	246,100			
10	Restoration Projects				
11	Sport Fisheries		26,831,400	20,000	26,811,400
12	Sport Fisheries	22,655,300			
13	Sport Fisheries Special	4,176,100			
14	Projects				
15	Crystal Lake Hatchery		192,700		192,700
16	Crystal Lake Hatchery	192,700			
17	Wildlife Conservation		24,841,800	253,700	24,588,100
18	Wildlife Conservation	17,840,700			
19	CARA Implementation	1,510,000			
20	It is the intent of the legislature that the Department of Fish and Game seek approval of the Legislative				
21	Budget and Audit Committee to receive and expend additional federal receipts in the event Conservation				
22	and Restoration Act funding is reauthorized in Congress.				
23	Wildlife Conservation	4,437,600			
24	Special Projects				
25	Wildlife Conservation Capital	302,700			
26	Improvement Position Costs				
27	Wildlife Conservation EVOS	544,800			
28	Restoration Projects				
29	Assert/Protect State's Rights	206,000			
30	Administration and Support		6,931,000	2,092,700	4,838,300
31	Public Communications	135,700			
32	Administrative Services	4,987,400			
33	Boards of Fisheries and Game	1,251,200			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Advisory Committees	556,700		
4	State Facilities Maintenance		169,600	1,090,400
5	State Facilities Maintenance	1,008,800		
6	Fish and Game State	251,200		
7	Facilities Rent			
8	Commissioner's Office		551,200	309,500
9	Commissioner's Office	860,700		
10	Subsistence		219,300	2,560,700
11	Subsistence	219,300		
12	Subsistence Special Projects	2,191,800		
13	Subsistence EVOS Restoration	368,900		
14	Projects			
15	Subsistence Research & Monitoring		906,700	491,600
16	Subsistence Research &	1,398,300		
17	Monitoring			
18	Habitat		1,961,400	9,912,700
19	Habitat	5,240,500		
20	Habitat Special Projects	2,701,600		
21	Exxon Valdez Restoration	3,932,000		
22	Commercial Fisheries Entry		2,896,700	2,896,700
23	Commission			
24	Commercial Fisheries Entry	2,896,700		
25	Commission			
26		*****	*****	
27		*****	*****	
28		*****	*****	
29	Commissions/Special Offices		1,338,400	188,700
30	Human Rights Commission	1,527,100		
31	Executive Operations		8,483,200	110,000
32	Executive Office	6,681,100		
33	Governor's House	343,200		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Contingency Fund	410,000		
4	Lieutenant Governor	877,900		
5	Equal Employment Opportunity	281,000		
6	Governor's Office State		416,000	416,000
7	Facilities Rent			
8	Governor's Office State	416,000		
9	Facilities Rent			
10	Office of Management and Budget		1,761,500	1,761,500
11	Office of Management and	1,761,500		
12	Budget			
13	Governmental Coordination		4,694,800	1,480,900
14	Governmental Coordination	4,694,800		3,213,900
15	Elections		2,056,800	2,056,800
16	Elections	2,056,800		
17	* * * * *		* * * * *	
18	* * * * *	Department of Labor and Workforce Development		* * * * *
19	* * * * *		* * * * *	
20	Employment Security		80,601,100	3,635,500
21	Employment Services	16,802,400		76,965,600
22	Unemployment Insurance	18,067,900		
23	Job Training Programs	30,292,300		
24	Adult Basic Education	2,599,800		
25	DOL State Facilities Rent	277,100		
26	Data Processing	6,137,100		
27	Management Services	3,009,900		
28	Labor Market Information	3,414,600		
29	Office of the Commissioner		14,504,600	4,482,300
30	Alaska Human Resources	407,900		
31	Investment Council			
32	Commissioner's Office	555,900		
33	Alaska Labor Relations Agency	332,300		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Fishermens Fund	1,307,800		
4	Workers' Compensation	2,558,000		
5	Second Injury Fund	3,178,600		
6	Wage and Hour Administration	1,348,200		
7	Mechanical Inspection	1,574,600		
8	Occupational Safety and Health	3,133,800		
9	Alaska Safety Advisory Council	107,500		
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
11	30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840.			
12	Vocational Rehabilitation	24,013,900	4,110,300	19,903,600
13	Client Services	12,218,600		
14	Federal Training Grant	56,300		
15	Vocational Rehabilitation	1,447,300		
16	Administration			
17	Independent Living	1,590,200		
18	Rehabilitation			
19	Disability Determination	5,088,500		
20	Special Projects	2,855,700		
21	Assistive Technology	565,300		
22	Americans With Disabilities	192,000		
23	Act (ADA)			
24		*****	*****	
25		*****	Department of Law	*****
26		*****	*****	
27	Criminal Division	15,247,800	13,127,500	2,120,300
28	First Judicial District	1,216,200		
29	Second Judicial District	807,400		
30	Third Judicial District:	3,675,100		
31	Anchorage			
32	Third Judicial District:	2,218,700		
33	Outside Anchorage			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fourth Judicial District	3,025,600		
4	Criminal Justice Litigation	1,818,800		
5	Criminal Appeals/Special	2,486,000		
6	Litigation Component			
7	Civil Division		7,127,100	15,675,100
8	Deputy Attorney General's	206,300		
9	Office			
10	Collections and Support	1,634,600		
11	Commercial Section	1,850,700		
12	Environmental Law	1,235,400		
13	Fair Business Practices	1,555,700		
14	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
15	30, 2001, of designated program receipts and general fund program receipts of the Department of Law, fair			
16	business practices section.			
17	Governmental Affairs Section	2,692,800		
18	Human Services Section	3,833,200		
19	Legislation/Regulations	502,400		
20	Natural Resources	1,268,000		
21	Oil, Gas and Mining	2,867,900		
22	Special Litigation	2,354,300		
23	Transportation Section	2,065,800		
24	Timekeeping and Support	735,100		
25	Statehood Defense		1,095,400	
26	Statehood Defense	1,095,400		
27	Oil and Gas Litigation and Legal		3,163,800	1,477,000
28	Services			
29	Oil & Gas Litigation	4,345,100		
30	Oil & Gas Legal Services	295,700		
31	Administration and Support		896,000	679,800
32	Office of the Attorney General	338,200		
33	Administrative Services	1,237,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Military and Veterans Affairs *****			
5	*****		*****	
6	Disaster Planning and Control		481,900	3,848,800
7	Disaster Planning & Control	4,330,700		
8	Local Emergency Planning		40,800	473,400
9	Committee Grants			
10	Local Emergency Planning	514,200		
11	Committee Grants			
12	Alaska National Guard		6,311,800	17,251,500
13	Office of the Commissioner	1,686,500		
14	National Guard Military	331,900		
15	Headquarters			
16	Army Guard Facilities	10,619,900		
17	Maintenance			
18	Air Guard Facilities	5,406,400		
19	Maintenance			
20	State Active Duty	320,700		
21	Alaska Military Youth Academy	5,197,900		
22	Alaska National Guard Benefits		908,300	
23	Educational Benefits	28,500		
24	Retirement Benefits	879,800		
25	Veterans' Affairs		623,700	
26	Veterans' Services	623,700		
27	*****		*****	
28	***** Department of Natural Resources *****			
29	*****		*****	
30	Management and Administration		2,058,100	2,725,900
31	Commissioner's Office	547,700		
32	Administrative Services	2,141,100		
33	Public Services Office	348,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Trustee Council Projects	1,746,800		
4	Information/Data Management		4,590,900	885,400
5	Recorder's Office/Uniform	2,392,200		
6	Commercial Code			
7	Information Resource	2,277,900		
8	Management			
9	Interdepartmental Data	806,200		
10	Processing Chargeback			
11	Resource Development		750,000	750,000
12	Development - Special Projects	500,000		
13	Emergency Firefighters Non-	250,000		
14	Emergency Projects			
15	Forestry Management and		7,020,100	1,915,600
16	Development			
17	Forestry Management and	8,935,700		
18	Development			
19	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
20	30, 2001, of the timber receipts account (AS 38.05.110).			
21	Oil and Gas Development		4,080,000	5,042,300
22	Oil & Gas Development	5,276,400		
23	Pipeline Coordinator	3,845,900		
24	Minerals, Land, and Water		9,582,800	6,842,800
25	Development			
26	Geological Development	4,035,800		
27	Water Development	1,260,600		
28	Claims, Permits & Leases	6,872,500		
29	Land Sales & Municipal	2,705,000		
30	Entitlements			
31	Title Acquisition & Defense	1,082,300		
32	Director's Office/Mining,	469,400		
33	Land, & Water			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Parks and Recreation Management		5,750,100	3,312,800
4	State Historic Preservation	1,331,000		
5	Program			
6	Parks Management	5,660,400		
7	Parks & Recreation Access	2,071,500		
8	Agricultural Development		16,000	3,347,100
9	Agricultural Development	1,228,000		
10	North Latitude Plant Material	2,135,100		
11	Center			
12	Agricultural Revolving Loan		707,900	707,900
13	Program Administration			
14	Agricultural Revolving Loan	707,900		
15	Program Administration			
16	Statehood Defense		115,000	
17	RS 2477/Navigability	115,000		
18	Assertions and Litigation			
19	Support			
20	Facilities Maintenance		1,372,200	1,103,200
21	Facilities Maintenance	1,100,000		
22	Fairbanks Office Building	103,600		
23	Chargeback			
24	DNR State Facilities Rent	1,271,800		
25	Statewide Fire Suppression		3,195,900	5,321,000
26	Program			
27	Fire Suppression	8,516,900		
28		*****	*****	
29		*****	Department of Public Safety	*****
30		*****	*****	
31	Fish and Wildlife Protection		15,770,200	1,541,200
32	Enforcement and Investigative	11,997,200		
33	Services Unit			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Director's Office	260,400		
4	Aircraft Section	1,930,900		
5	Marine Enforcement	3,122,900		
6	Fire Prevention		3,073,400	1,611,100
7	Fire Prevention Operations	2,024,500		
8	Fire Service Training	1,048,900		
9	Alaska Fire Standards Council		221,500	221,500
10	Alaska Fire Standards Council	221,500		
11	Alaska State Troopers		15,009,400	8,136,400
12	Special Projects	3,423,600		
13	It is the intent of the legislature that five new troopers funded with a federal grant of \$1.4 million in the			
14	FY02 budget will continue to be funded with federal money in all future years.			
15	Criminal Investigations Bureau	3,115,400		
16	Director's Office	668,900		
17	Judicial Services-Anchorage	1,946,400		
18	Prisoner Transportation	1,476,700		
19	Search and Rescue	383,100		
20	Rural Trooper Housing	688,300		
21	Narcotics Task Force	3,216,600		
22	Commercial Vehicle Enforcement	90,400		
23	Alaska State Trooper Detachments		34,533,700	33,714,500
24	Alaska State Trooper	34,533,700		
25	Detachments			
26	Village Public Safety Officer		7,628,000	7,533,000
27	Program			
28	Contracts	5,618,500		
29	Support	1,739,900		
30	Administration	269,600		
31	Alaska Police Standards Council		959,800	959,800
32	Alaska Police Standards	959,800		
33	Council			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
4	30, 2001, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074			
5	and receipts collected under AS 18.65.220(7).			
6	Violent Crimes Compensation Board		1,579,100	1,579,100
7	Violent Crimes Compensation	1,579,100		
8	Board			
9	Council on Domestic Violence and		9,711,000	9,152,100
10	Sexual Assault		558,900	
11	Council on Domestic Violence	9,711,000		
12	and Sexual Assault			
13	Batterer's Intervention Program		320,000	200,000
14	Batterers Intervention Program	320,000		
15	Statewide Support		9,605,600	5,723,400
16	Commissioner's Office	645,200		
17	Training Academy	1,463,600		
18	Administrative Services	1,852,500		
19	Alaska Wing Civil Air Patrol	503,100		
20	Alaska Public Safety	2,045,700		
21	Information Network			
22	Alaska Criminal Records and	3,095,500		
23	Identification			
24	Laboratory Services		2,507,300	132,300
25	Laboratory Services	2,507,300		
26	Statewide Facility Maintenance		608,800	608,800
27	Facility Maintenance	608,800		
28	DPS State Facilities Rent		113,000	113,000
29	DPS State Facilities Rent	113,000		
30	Victims for Justice		246,000	246,000
31	Victims for Justice	246,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****		*****
4		***** Department of Revenue *****		
5		*****		*****
6	Child Support Enforcement		18,075,200	3,047,600
7	Child Support Enforcement	18,075,200		15,027,600
8	Alcohol Beverage Control Board		696,000	
9	Alcohol Beverage Control Board	696,000		
10	Municipal Bond Bank Authority		463,200	463,200
11	Municipal Bond Bank Authority	463,200		
12	Permanent Fund Corporation		7,691,400	7,691,400
13	Permanent Fund Corporation	7,691,400		
14	PFC Custody and Management Fees		47,585,800	47,585,800
15	PFC Custody and Management	47,585,800		
16	Fees			
17	Alaska Housing Finance		39,358,900	39,358,900
18	Corporation			
19	Alaska Housing Finance	37,374,200		
20	Corporation Operations			
21	Anchorage State Office	1,984,700		
22	Building			
23	Revenue Operations		46,779,100	7,484,000
24	Treasury Management	3,268,600		
25	Alaska State Pension	3,195,500		
26	Investment Board			
27	ASPIB Bank Custody and	33,713,600		
28	Management Fees			
29	Tax Division	6,601,400		
30	Administration and Support		2,682,400	724,700
31	Commissioner's Office	1,403,400		
32	Administrative Services	1,072,400		
33	REV State Facilities Rent	206,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Permanent Fund Dividend	5,131,200	5,131,200
4	Permanent Fund Dividend	5,131,200	
5	*****	*****	
6	***** Department of Transportation/Public Facilities *****		
7	*****	*****	
8	Administration and Support	17,002,600	7,386,600
9	It is the intent of the legislature that the 3% general fund reduction in Administration and Support, incite		
10	more efficient administrative functions and be spread amongst all administrative components within the		
11	appropriation.		
12	Commissioner's Office	761,000	
13	Contracting, Procurement and	491,500	
14	Appeals		
15	Equal Employment and Civil	602,800	
16	Rights		
17	Internal Review	739,300	
18	Statewide Administrative	1,783,600	
19	Services		
20	Statewide Information Systems	1,952,700	
21	State Equipment Fleet	2,356,000	
22	Administration		
23	Regional Administrative	3,598,900	
24	Services		
25	Central Region Support	821,700	
26	Services		
27	Northern Region Support	1,076,000	
28	Services		
29	Southeast Region Support	2,141,500	
30	Services		
31	Statewide Aviation	677,600	
32	Planning	5,891,000	342,700
33	Statewide Planning	2,846,100	5,548,300

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Central Region Planning	1,205,700		
4	Northern Region Planning	1,213,400		
5	Southeast Region Planning	625,800		
6	Design and Engineering Services		1,920,400	33,175,300
7	Statewide Design and	8,163,300		
8	Engineering Services			
9	Central Design and	11,211,300		
10	Engineering Services			
11	Northern Design and	9,739,200		
12	Engineering Services			
13	Southeast Design and	5,981,900		
14	Engineering Services			
15	Construction and Capital		742,900	29,027,700
16	Improvement Program Support			
17	Central Region Construction	13,915,600		
18	and CIP Support			
19	Northern Region Construction	11,452,100		
20	and CIP Support			
21	Southeast Region Construction	4,402,900		
22	Statewide Facility Maintenance		11,429,300	3,028,900
23	and Operations			
24	Traffic Signal Management	1,183,000		
25	Central Region Facilities	3,535,300		
26	Northern Region Facilities	7,651,700		
27	Southeast Region Facilities	863,000		
28	Central Region Leasing and	610,500		
29	Property Management			
30	Northern Region Leasing and	614,700		
31	Property Management			
32	State Equipment Fleet		19,568,700	19,568,700
33	Central Region State	7,559,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Equipment Fleet			
4	Northern Region State	10,287,700		
5	Equipment Fleet			
6	Southeast Region State	1,721,100		
7	Equipment Fleet			
8	Measurement Standards & Comm		4,645,900	2,016,400
9	Vehicle Enforcement			2,629,500
10	Measurement Standards &	4,634,500		
11	Commercial Vehicle Enforcement			
12	DOT State Facilities Rent	11,400		
13	Highways and Aviation		77,810,500	73,207,200
14	The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2002.			
15	Central Region Highways and	30,392,000		
16	Aviation			
17	Northern Region Highways and	37,862,200		
18	Aviation			
19	Southeast Region Highways and	9,556,300		
20	Aviation			
21	North Kenai Maintenance Station		385,400	385,400
22	North Kenai Maintenance	385,400		
23	Station			
24	International Airports		43,367,500	43,367,500
25	International Airport Systems	375,000		
26	Office			
27	Anchorage Airport	6,313,000		
28	Administration			
29	Anchorage Airport Facilities	9,674,300		
30	Anchorage Airport Field and	8,727,500		
31	Equipment Maintenance			
32	Anchorage Airport Operations	2,167,600		
33	Anchorage Airport Safety	5,907,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks Airport	1,561,200		
4	Administration			
5	Fairbanks Airport Facilities	2,287,200		
6	Fairbanks Airport Field and	2,822,300		
7	Equipment Maintenance			
8	Fairbanks Airport Operations	1,145,400		
9	Fairbanks Airport Safety	2,386,700		
10	Marine Highway System		79,514,400	79,514,400
11	Marine Engineering	2,141,000		
12	Overhaul	1,698,400		
13	Vessel Operations Management	1,344,400		
14	Southeast Shore Operations	3,028,900		
15	Southeast Vessel Operations	57,496,600		
16	Southwest Shore Operations	1,045,200		
17	Southwest Vessel Operations	10,669,300		
18	Reservations and Marketing	2,090,600		
19		*****	*****	
20		*****	University of Alaska	*****
21		*****	*****	
22	University of Alaska		547,963,900	195,299,200
23	Budget Reductions/Additions -	34,510,100		
24	Systemwide			
25	Statewide Services	34,159,300		
26	Statewide Networks	10,188,700		
27	Anchorage Campus	141,571,600		
28	Kenai Peninsula College	6,582,400		
29	Kodiak College	2,710,000		
30	Matanuska-Susitna College	4,902,700		
31	Prince William Sound	4,772,800		
32	Community College			
33	Alaska Cooperative Extension	6,411,900		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Bristol Bay Campus	1,308,100			
4	Chukchi Campus	679,700			
5	Fairbanks Campus	155,270,400			
6	Fairbanks Organized Research	95,935,600			
7	Interior-Aleutians Campus	2,166,900			
8	Kuskokwim Campus	3,524,100			
9	Northwest Campus	1,583,300			
10	Rural College	3,704,500			
11	Tanana Valley Campus	5,603,100			
12	Juneau Campus	24,394,300			
13	Ketchikan Campus	2,993,400			
14	Sitka Campus	4,991,000			
15		*****	*****		
16		*****	Alaska Court System	*****	
17		*****	*****		
18	Alaska Court System		50,531,600	49,827,500	704,100
19	Appellate Courts	4,051,200			
20	Trial Courts	40,101,700			
21	Administration and Support	6,378,700			
22	Commission on Judicial Conduct		236,600	236,600	
23	Commission on Judicial Conduct	236,600			
24	Judicial Council		780,100	780,100	
25	Judicial Council	750,100			
26	Courtwatch	30,000			
27		*****	*****		
28		*****	Legislature	*****	
29		*****	*****		
30	Budget and Audit Committee		7,876,500	7,626,500	250,000
31	Legislative Audit	2,929,200			
32	Legislative Finance	3,674,000			
33	Ombudsman	513,500			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Committee Expenses	654,400		
4	Legislature State Facilities	105,400		
5	Rent			
6	Legislative Council		22,427,100	112,100
7	Redistricting Board	600,000		
8	Salaries and Allowances	4,212,500		
9	Administrative Services	7,498,500		
10	Session Expenses	6,375,700		
11	Council and Subcommittees	1,490,900		
12	Legal and Research Services	2,216,300		
13	Select Committee on Ethics	145,300		
14	Legislative Operating Budget		7,224,500	
15	Legislative Operating Budget	7,224,500		
16	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
17	Department of Administration			
18	Federal Receipts		9,000,300	
19	General Fund Match		1,291,400	
20	General Fund Receipts		130,180,600	
21	General Fund/Program Receipts		6,079,500	
22	Inter-Agency Receipts		45,244,000	
23	Benefits Systems Receipts		17,285,700	
24	FICA Administration Fund Account		112,700	
25	Public Employees Retirement Fund		5,123,400	
26	Surplus Property Revolving Fund		403,800	
27	Teachers Retirement System Fund		2,022,600	
28	Judicial Retirement System		25,100	
29	National Guard Retirement System		95,400	
30	Capital Improvement Project Receipts		130,900	
31	Information Services Fund		21,049,100	
32	Statutory Designated Program Receipts		1,291,200	
33	Public Building Fund		6,951,400	

1	Receipt Supported Services	12,870,600
2	Alaska Oil & Gas Conservation Commission Rcpt	3,317,300
3	*** Total Agency Funding ***	\$262,475,000
4	Department of Community and Economic Development	
5	Federal Receipts	21,038,600
6	General Fund Match	607,900
7	General Fund Receipts	41,718,700
8	General Fund/Program Receipts	578,000
9	Inter-Agency Receipts	7,462,600
10	Science & Technology Endowment Income	11,058,100
11	Veterans Revolving Loan Fund	107,400
12	Commercial Fishing Loan Fund	2,698,800
13	Real Estate Surety Fund	273,800
14	Small Business Loan Fund	3,400
15	Capital Improvement Project Receipts	1,378,800
16	Power Project Loan Fund	807,500
17	Mining Revolving Loan Fund	5,100
18	Child Care Revolving Loan Fund	6,000
19	Historical District Revolving Loan Fund	2,500
20	Fisheries Enhancement Revolving Loan Fund	332,600
21	Alternative Energy Revolving Loan Fund	151,700
22	Bulk Fuel Revolving Loan Fund	49,300
23	Power Cost Equalization Fund	15,700,000
24	Alaska Aerospace Development Corporation Receipts	3,900,600
25	Alaska Industrial Development & Export Authority Receipts	4,055,300
26	Alaska Energy Authority Corporate Receipts	1,051,900
27	Statutory Designated Program Receipts	60,000
28	Fishermens Fund Income	115,000
29	International Trade and Development Fund Earnings Reserve	496,400
30	RCA Receipts	5,871,300
31	Receipt Supported Services	20,398,500
32	Rural Development Initiative Fund	43,000
33	*** Total Agency Funding ***	\$139,972,800

1	Department of Corrections	
2	Federal Receipts	8,518,500
3	General Fund Match	129,600
4	General Fund Receipts	139,255,400
5	General Fund/Program Receipts	1,825,400
6	Inter-Agency Receipts	8,183,700
7	Permanent Fund Dividend Fund	3,490,100
8	Correctional Industries Fund	4,150,600
9	Capital Improvement Project Receipts	221,400
10	Statutory Designated Program Receipts	168,400
11	Receipt Supported Services	3,019,800
12	*** Total Agency Funding ***	\$168,962,900
13	Department of Education and Early Development	
14	Federal Receipts	140,637,200
15	General Fund Match	3,938,100
16	General Fund Receipts	716,518,800
17	General Fund/Program Receipts	532,100
18	Inter-Agency Receipts	30,045,400
19	Donated Commodity/Handling Fee Account	302,700
20	Public Law 81-874	20,791,000
21	Investment Loss Trust Fund	100,000
22	Capital Improvement Project Receipts	129,200
23	Public School Fund	11,812,800
24	Children's Trust Fund Earnings	473,000
25	Alaska Post-Secondary Education Commission Receipts	7,717,600
26	Statutory Designated Program Receipts	566,100
27	Art in Public Places Fund	75,600
28	Alaska Commission on Postsecondary Education Dividend	63,100
29	Receipt Supported Services	2,709,900
30	*** Total Agency Funding ***	\$936,412,600
31	Department of Environmental Conservation	
32	Federal Receipts	16,223,800
33	General Fund Match	2,788,500

1	General Fund Receipts	6,773,200
2	General Fund/Program Receipts	3,256,100
3	Inter-Agency Receipts	1,096,200
4	Exxon Valdez Oil Spill Settlement	632,800
5	Commercial Fishing Loan Fund	295,000
6	Oil/Hazardous Response Fund	13,984,100
7	Investment Loss Trust Fund	32,500
8	Capital Improvement Project Receipts	2,163,400
9	Alaska Clean Water Loan Fund	462,800
10	Storage Tank Assistance Fund	114,900
11	Clean Air Protection Fund	2,266,400
12	Alaska Drinking Water Fund	527,200
13	Statutory Designated Program Receipts	245,000
14	*** Total Agency Funding ***	\$50,861,900
15	Department of Fish and Game	
16	Federal Receipts	43,220,200
17	General Fund Match	680,800
18	General Fund Receipts	30,126,300
19	General Fund/Program Receipts	11,900
20	Inter-Agency Receipts	9,250,600
21	Exxon Valdez Oil Spill Settlement	5,091,800
22	Fish and Game Fund	24,799,700
23	Inter-agency/Oil & Hazardous Waste	96,500
24	Capital Improvement Project Receipts	2,782,500
25	Statutory Designated Program Receipts	3,236,100
26	Test Fisheries Receipts	4,010,800
27	Receipt Supported Services	4,552,200
28	*** Total Agency Funding ***	\$127,859,400
29	Office of the Governor	
30	Federal Receipts	3,512,600
31	General Fund Match	1,304,000
32	General Fund Receipts	14,227,900
33	General Fund/Program Receipts	4,900

1	*** Total Agency Funding ***	\$19,049,400
2	Department of Labor and Workforce Development	
3	Federal Receipts	82,255,800
4	General Fund Match	3,037,700
5	General Fund Receipts	8,235,700
6	General Fund/Program Receipts	954,700
7	Inter-Agency Receipts	10,673,700
8	Second Injury Fund Reserve Account	3,173,800
9	Disabled Fishermens Reserve Account	1,307,800
10	Training and Building Fund	682,600
11	State Employment & Training Program	5,150,100
12	Capital Improvement Project Receipts	75,000
13	Statutory Designated Program Receipts	638,500
14	Vocational Rehabilitation Small Business Enterprise Fund	365,000
15	Workers Safety and Compensation Administration Account	2,569,200
16	*** Total Agency Funding ***	\$119,119,600
17	Department of Law	
18	Federal Receipts	480,400
19	General Fund Match	158,600
20	General Fund Receipts	24,859,000
21	General Fund/Program Receipts	392,200
22	Inter-Agency Receipts	16,889,200
23	Inter-agency/Oil & Hazardous Waste	470,800
24	Alaska Permanent Fund Corporation Receipts	1,477,000
25	Statutory Designated Program Receipts	507,800
26	Fish and Game Criminal Fines and Penalties	127,000
27	*** Total Agency Funding ***	\$45,362,000
28	Department of Military and Veterans Affairs	
29	Federal Receipts	16,883,000
30	General Fund Match	3,704,400
31	General Fund Receipts	4,633,700
32	General Fund/Program Receipts	28,400
33	Inter-Agency Receipts	2,436,400

1	Investment Loss Trust Fund	50,000
2	Inter-agency/Oil & Hazardous Waste	922,800
3	Capital Improvement Project Receipts	320,300
4	Statutory Designated Program Receipts	961,200
5	*** Total Agency Funding ***	\$29,940,200
6	Department of Natural Resources	
7	Federal Receipts	11,215,200
8	General Fund Match	415,200
9	General Fund Receipts	30,269,000
10	General Fund/Program Receipts	7,096,900
11	Inter-Agency Receipts	4,694,500
12	Exxon Valdez Oil Spill Settlement	1,596,400
13	Agricultural Loan Fund	1,846,900
14	Inter-agency/Oil & Hazardous Waste	95,800
15	Capital Improvement Project Receipts	2,843,200
16	Alaska Permanent Fund Corporation Receipts	2,129,000
17	Statutory Designated Program Receipts	4,652,000
18	State Land Disposal Income Fund	2,601,000
19	Timber Sale Receipts	280,000
20	*** Total Agency Funding ***	\$69,735,100
21	Department of Public Safety	
22	Federal Receipts	11,019,800
23	General Fund Match	458,600
24	General Fund Receipts	75,196,400
25	General Fund/Program Receipts	246,500
26	Inter-Agency Receipts	6,602,100
27	Permanent Fund Dividend Fund	5,375,500
28	Inter-agency/Oil & Hazardous Waste	49,000
29	Statutory Designated Program Receipts	754,200
30	Fish and Game Criminal Fines and Penalties	998,300
31	Alaska Commission on Postsecondary Education Dividend	100,000
32	AK Fire Standards Council Receipts	221,500
33	Receipt Supported Services	2,406,100

1	*** Total Agency Funding ***	\$103,428,000
2	Department of Revenue	
3	Federal Receipts	32,407,200
4	General Fund Receipts	7,561,400
5	General Fund/Program Receipts	4,390,900
6	Inter-Agency Receipts	3,013,800
7	Alaska Advance College Tuition Payment Fund	28,500
8	Federal Incentive Payments	2,537,900
9	Benefits Systems Receipts	99,000
10	International Airport Revenue Fund	31,600
11	Public Employees Retirement Fund	23,936,700
12	Teachers Retirement System Fund	12,505,600
13	Judicial Retirement System	268,400
14	National Guard Retirement System	99,400
15	Student Revolving Loan Fund	22,500
16	Permanent Fund Dividend Fund	5,099,200
17	Investment Loss Trust Fund	17,600
18	Capital Improvement Project Receipts	1,513,800
19	Public School Fund	154,600
20	Power Cost Equalization Fund	86,100
21	Children's Trust Fund Earnings	43,200
22	Alaska Housing Finance Corporation Receipts	17,039,200
23	Alaska Municipal Bond Bank Receipts	463,200
24	Alaska Permanent Fund Corporation Receipts	55,514,300
25	Statutory Designated Program Receipts	494,300
26	Indirect Cost Reimbursement	1,081,600
27	Retiree Health Ins/Major Medical	19,900
28	Retiree Health Ins Fund/Long-Term Care Fund	33,300
29	*** Total Agency Funding ***	\$168,463,200
30	Department of Transportation/Public Facilities	
31	Federal Receipts	1,716,400
32	General Fund Receipts	93,728,900
33	General Fund/Program Receipts	3,702,000

1	Inter-Agency Receipts	4,476,000
2	Highway Working Capital Fund	22,785,500
3	International Airport Revenue Fund	45,275,300
4	Oil/Hazardous Response Fund	700,000
5	Capital Improvement Project Receipts	71,776,900
6	Marine Highway System Fund	52,551,300
7	Statutory Designated Program Receipts	1,082,200
8	Marine Highway Duplicated Expenditures	27,909,700
9	Receipt Supported Services	1,806,300
10	*** Total Agency Funding ***	\$327,510,500
11	University of Alaska	
12	Federal Receipts	94,116,000
13	General Fund Match	2,777,300
14	General Fund Receipts	192,521,900
15	Inter-Agency Receipts	43,476,700
16	University of Alaska Interest Income	3,928,300
17	U/A Dormitory/Food/Auxiliary Service	35,334,400
18	Science & Technology Endowment Income	2,630,000
19	U/A Student Tuition/Fees/Services	55,041,100
20	U/A Indirect Cost Recovery	22,937,700
21	University Restricted Receipts	91,624,200
22	Capital Improvement Project Receipts	3,576,300
23	*** Total Agency Funding ***	\$547,963,900
24	Alaska Court System	
25	Federal Receipts	516,000
26	General Fund Receipts	50,844,200
27	Inter-Agency Receipts	188,100
28	*** Total Agency Funding ***	\$51,548,300
29	Legislature	
30	General Fund Receipts	37,169,100
31	General Fund/Program Receipts	109,000
32	Inter-Agency Receipts	362,100

1 * **Sec. 3.** The following appropriation items are for operating expenditures of the
 2 Department of Health and Social Services from the consitutional budget reserve fund or
 3 other funds as set out in sec. 4 of this Act for the purposes expressed for the fiscal year
 4 beginning July 1, 2001, and ending June 30, 2002.

5 Each appropriation made in this section contains the following purpose: No money
 6 appropriated in this appropriation may be expended as payment for an abortion unless the
 7 physician services invoice is accompanied by certification that the (1) life of the mother
 8 would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of
 9 an act of rape or incest. This statement is a statement of the purpose of the appropriations
 10 made in this section and is neither a condition attached to those appropriations nor a statement
 11 of legislative intent.

		Constitutional	
		Budget	
	Appropriation	Reserve	Other
	Allocations	Fund	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
19	Public Assistance	142,030,600	86,144,800
20	Alaska Temporary	50,116,400	
21	Assistance Program		
22	Adult Public	53,485,900	
23	Assistance		
24	General Relief	829,300	
25	Assistance		
26	Old Age Assistance-	1,760,000	
27	Alaska Longevity		
28	Bonus (ALB) Hold		
29	Harmless		
30	Permanent Fund	16,147,300	
31	Dividend Hold		

1	Harmless				
2	Energy Assistance	12,000,000			
3	Program				
4	Tribal Assistance	7,691,700			
5	Programs				
6	Medical Assistance		532,263,800	125,573,900	406,689,900
7	Medicaid Services	532,263,800			
8	Catastrophic & Chronic Illness		4,000,000	4,000,000	
9	Catastrophic and Chronic	4,000,000			
10	Illness Assistance				
11	(AS 47.08)				
12	Public Assistance Administration		86,786,200	22,057,800	64,728,400
13	Public Assistance	6,766,600			
14	Administration				
15	Quality Control	1,067,600			
16	Public Assistance Field	25,413,100			
17	Services				
18	Public Assistance Data	4,818,800			
19	Processing				
20	Work Services	15,618,100			
21	Child Care Benefits	33,102,000			
22	Fraud Investigation		1,235,600	583,500	652,100
23	Fraud Investigation	1,235,600			
24	Medical Assistance Administration		38,799,000	9,738,200	29,060,800
25	Medical Assistance	1,919,900			
26	Administration				
27	Medicaid State	18,522,500			
28	Programs				
29	Health Purchasing	16,797,000			
30	Group				
31	Certification and	1,152,700			

1	Licensing				
2	Hearings and Appeals	406,900			
3	Children's Health Eligibility		2,632,800	889,100	1,743,700
4	Children's Health	2,632,800			
5	Eligibility				
6	Purchased Services		46,929,800	30,834,100	16,095,700
7	Family Preservation	8,597,100			
8	Foster Care Base Rate	10,011,100			
9	Foster Care Augmented	3,185,500			
10	Rate				
11	Foster Care Special	2,451,300			
12	Need				
13	Foster Care Alaska Youth	150,000			
14	Initiative				
15	Subsidized Adoptions &	12,968,200			
16	Guardianship				
17	Residential Child Care	9,066,600			
18	Court Orders and	500,000			
19	Reunification Efforts				
20	Front Line Social Workers		21,126,600	10,804,100	10,322,500
21	Front Line Social	21,126,600			
22	Workers				
23	Balloon Project		1,546,600		1,546,600
24	Balloon Project	1,546,600			
25	Family and Youth		4,358,700	1,443,700	2,915,000
26	Services Management				
27	Family and Youth	4,358,700			
28	Services Management				
29	Family and Youth Services Staff		1,233,500	436,500	797,000
30	Training				
31	Family and Youth	1,233,500			

1	Services Staff Training			
2	Juvenile Justice		33,623,500	28,816,000
3	McLaughlin Youth	11,837,100		
4	Center			
5	Fairbanks Youth Facility	2,805,300		
6	Nome Youth Facility	684,900		
7	Johnson Youth Center	2,500,100		
8	Bethel Youth Facility	2,124,500		
9	Mat-Su Youth Facility	1,430,800		
10	Ketchikan Regional	1,007,000		
11	Youth Facility			
12	Delinquency Prevention	3,292,000		
13	Probation Services	7,941,800		
14	Human Services Community		1,716,900	410,900
15	Matching Grant			1,306,000
16	Human Services	1,716,900		
17	Community Matching			
18	Grant			
19	State Health Services		102,432,500	28,359,700
20	Nursing	16,789,200		
21	Women, Infants and	20,542,200		
22	Children			
23	Maternal, Child, and	12,867,200		
24	Family Health			
25	Healthy Families	1,200,600		
26	Public Health	1,368,700		
27	Administrative Services			
28	Epidemiology	11,178,300		
29	Bureau of Vital Statistics	1,845,800		
30	Health Information &	439,800		
31	System Support			

1	Health Services/	3,952,800		
2	Medicaid			
3	Community Health/	17,440,400		
4	Emergency Medical			
5	Services			
6	Community Health	5,015,200		
7	Grants			
8	Emergency Medical	1,760,100		
9	Services Grants			
10	State Medical Examiner	1,234,400		
11	Infant Learning Program	1,199,300		
12	Grants			
13	Public Health	4,098,500		
14	Laboratories			
15	Tobacco Prevention and	1,500,000		
16	Control			
17	Alcohol and Drug Abuse Services		25,193,500	7,573,300 17,620,200
18	Administration	2,564,500		
19	Alcohol Safety Action	1,112,800		
20	Program (ASAP)			
21	Alcohol and Drug	12,806,900		
22	Abuse Grants			
23	Community Grants -	8,250,200		
24	Prevention			
25	Community Action	177,300		
26	Against Substance			
27	Abuse Grants			
28	Correctional ADA Grant	281,800		
29	Services			
30	Community Mental Health Grants		7,055,400	7,055,400
31	General Community	64,000		

1	Mental Health Grants			
2	Psychiatric Emergency	1,554,500		
3	Services			
4	Services to the	2,793,600		
5	Chronically Mentally			
6	Ill			
7	Designated Evaluation	1,448,600		
8	and Treatment			
9	Services for Seriously	1,194,700		
10	Emotionally Disturbed			
11	Youth			
12	Community Developmental		885,300	47,800
13	Disabilities Grants			837,500
14	Community Developmental	885,300		
15	Disabilities Grants			
16	Institutions and Administration		13,997,300	10,100
17	Mental Health/	3,572,100		
18	Developmental Disabilities			
19	Administration			
20	Alaska Psychiatric	10,425,200		
21	Institute			
22	Mental Health Trust Boards		1,825,500	1,825,500
23	Alaska Mental Health	20,500		
24	Board			
25	Governor's Council on	1,805,000		
26	Disabilities and Special			
27	Education			
28	Administrative Services		7,183,200	3,363,100
29	Commissioner's Office	931,900		
30	Personnel and Payroll	1,364,700		
31	Administrative Support	3,601,900		

1	Services			
2	Health Planning &	1,007,200		
3	Facilities Management			
4	Audit	277,500		
5	Facilities Maintenance		3,274,300	452,200
6	Facilities Maintenance	2,584,900		
7	HSS State Facilities Rent	689,400		

2,822,100

8 * **Sec. 4.** The following sets out the funding by agency for the appropriations made in sec. 3
 9 of this Act.

10 **Department of Health and Social Services**

11	Constitutional Budget Reserve Fund			361,538,800
12	Federal Receipts			620,231,700
13	Inter-Agency Receipts			50,598,300
14	Alcoholism & Drug Abuse Revolving Loan			2,000
15	Permanent Fund Dividend Fund			16,147,300
16	Capital Improvement Project Receipts			1,079,500
17	Statutory Designated Program Receipts			29,447,900
18	Receipt Supported Services			1,085,100
19	*** Total Agency Funding ***			\$1,080,130,600
20	***** Total Budget *****			\$1,080,130,600

21 * **Sec. 5.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
 22 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
 23 ending June 30, 2002, that are in excess of the amount appropriated in sec. 1 of this Act are
 24 appropriated to the Alaska Aerospace Development Corporation for operations during the
 25 fiscal year ending June 30, 2002.

26 * **Sec. 6.** ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
 27 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
 28 children's trust (AS 37.14.200):

- 29 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 30 issuance of birth certificates;
- 31 (2) fees collected under AS 18.50.272, less the cost of supplies, for the

1 issuance of heirloom marriage certificates; and

2 (3) fees collected under AS 28.10.421(d) for the issuance of special request
3 Alaska children's trust license plates, less the cost of issuing the license plates.

4 * **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors
5 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
6 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
7 sec. 2, ch. 129, SLA 1998, and under sec. 10, ch. 130, SLA 2000, for repayment of debt
8 authorized under ch. 26, SLA 1996, for expenditures on corporate funded capital projects, and
9 for transfer to the general fund.

10 (b) The money described in (a) of this section for the fiscal year ending June 30,
11 2002, is used for the following purposes in the following estimated amounts in the operating,
12 capital, and mental health budgets for the fiscal year ending June 30, 2002:

13 (1) \$52,000,000 for capital projects;

14 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
15 SLA 1998;

16 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
17 construction authorized under ch. 26, SLA 1996;

18 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
19 SLA 2000.

20 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
21 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
22 Corporation during fiscal year 2002 and all income earned on assets of the corporation during
23 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
24 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
25 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the
26 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund
27 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

28 (d) The following amounts are appropriated to the Alaska Housing Finance
29 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs	\$798,000,000	AHFC corporate receipts

1	not subsidized by AHFC	70,000,000	AHFC corporate receipts
2	and projects subsidized		derived from arbitrage
3	by AHFC		earnings
4	Housing assistance payments	27,500,000	Federal receipts
5	Section 8 program		

6 * **Sec. 8.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
7 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
8 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
9 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
10 associated costs.

11 (b) After money is transferred to the dividend fund under (a) of this section, the
12 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
13 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
14 the principal of the Alaska permanent fund.

15 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
16 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
17 of that requirement.

18 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
19 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
20 state is appropriated to the principal of the Alaska permanent fund.

21 * **Sec. 9.** CHILD SUPPORT ENFORCEMENT. The minimum amount of program
22 receipts received during the fiscal year ending June 30, 2002, by the child support
23 enforcement division that is required to secure the federal funding appropriated for the child
24 support enforcement program in sec. 1 of this Act is appropriated to the Department of
25 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

26 * **Sec. 10.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
27 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
28 were made from subfunds and accounts other than the operating general fund (state
29 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
30 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
31 the budget reserve fund to the subfunds and accounts from which they were transferred.

1 (b) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
2 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
3 for the fiscal year ending June 30, 2002, for investment management fees for the budget
4 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

5 (c) The appropriations made from the budget reserve fund (art. IX, sec. 17,
6 Constitution of the State of Alaska) in (a) and (b) of this section and in sec. 3 of this Act are
7 made under art. IX, sec. 17(c), Constitution of the State of Alaska.

8 * **Sec. 11.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
9 for disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
10 relief fund (AS 26.23.300).

11 (b) Federal receipts received during the fiscal year ending June 30, 2002, for fire
12 suppression are appropriated to the Department of Natural Resources for fire suppression
13 activities for the fiscal year ending June 30, 2002.

14 * **Sec. 12.** DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery
15 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2001 and
16 deposited into the state treasury under AS 43.76.190(d) is appropriated from the state treasury
17 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2002
18 of the amount collected in each administrative area to the qualified regional dive fishery
19 development association operating within the administrative area in which the assessment was
20 collected. For purposes of the state accounting system, the amount appropriated in this
21 section may be treated as an appropriation made under the fund source code for receipt
22 supported services.

23 * **Sec. 13.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
24 \$77,500 is appropriated from the oil and hazardous substance release prevention account
25 (AS 46.08.010(a)(1)) to the Department of Environmental Conservation for increased
26 financial responsibility activities for nontank vessels and railroad cars for the fiscal year
27 ending June 30, 2002.

28 * **Sec. 14.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
29 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
30 AS 44.21.045(b), receipts of commercial fisheries test fishing operations under
31 AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development

1 Corporation, and program receipts of the Alaska Science and Technology Foundation that
2 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
3 the program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts as defined in AS 37.05.146 and in
5 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
6 funds for the affected program are reduced by the excess if the reductions are consistent with
7 applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
10 appropriation is reduced by the amount of the shortfall in receipts.

11 * **Sec. 15. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
12 and game laws of the state, the amount deposited in the general fund during the fiscal year
13 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
14 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
15 damages collected under AS 16.05.195 is appropriated to the fish and game fund
16 (AS 16.05.100).

17 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
18 this section and the remaining unappropriated balances from prior year transfers for these
19 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
20 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
21 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
22 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
23 balances from prior year transfers for these purposes fall short of the estimates appropriated
24 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
25 appropriated from the fish and game fund is reduced proportionately.

26 * **Sec. 16. FISH AND GAME FUND.** The following revenue is appropriated to the fish
27 and game fund (AS 16.05.100):

28 (1) that portion of receipts from the sale of crewmember fishing licenses
29 (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the
30 fishermen's fund under AS 23.35.060;

31 (2) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

2 (3) fees collected during the fiscal year ending June 30, 2002, at boating and
3 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of
4 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;
5 and

6 (4) receipts from the sale of Chitina dip net fishing permits
7 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

8 * **Sec. 17. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during
10 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of
11 Administration for those uses.

12 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
13 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from
14 the general fund to the agency secured by the bond for the purpose of reclaiming state land
15 affected by a use covered by the bond.

16 * **Sec. 18. LEARNING OPPORTUNITY GRANTS AND INSTRUCTIONAL**
17 **MATERIALS, VOCATIONAL EDUCATION, AND IN-SCHOOL NURSES GRANTS.** (a)
18 The sum of \$6,187,100 is appropriated from the general fund to the Department of Education
19 and Early Development for the fiscal year ending June 30, 2002, for payment as learning
20 opportunity grants to school districts based on the school district's average daily membership
21 to pay for supplemental student instructional programs intended to improve student
22 performance on the high school graduation examination or benchmark examinations.

23 (b) The sum of \$6,187,100 is appropriated from the general fund to the Department of
24 Education and Early Development for the fiscal year ending June 30, 2002, for payment as
25 grants to school districts based on the school district's average daily membership for use, as
26 the school district considers appropriate, for one or more of the following purposes:

27 (1) textbooks and other instructional materials intended to improve student
28 performance;

29 (2) vocational educational programs;

30 (3) nursing services in schools.

31 * **Sec. 19. MARINE HIGHWAY SYSTEM FUND.** The sum of \$27,909,700 is

1 appropriated from the general fund to the Alaska marine highway system fund
2 (AS 19.65.060).

3 * **Sec. 20.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
4 special accounts in the general fund are included within the general fund amounts
5 appropriated by this Act:

6	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
7	Special aviation fuel tax account (AS 43.40.010(e))	5,800,000

8 * **Sec. 21.** OFFICE OF THE GOVERNOR. The sum of \$947,400 is appropriated from the
9 general fund to the Office of the Governor, division of elections, for reapportionment
10 implementation costs for the fiscal year ending June 30, 2002.

11 * **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
12 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
13 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
14 prevention and response fund (AS 46.08.010) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention
16 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
17 appropriated by this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
19 be \$9,400,000, from the surcharge levied under AS 43.55.300.

20 * **Sec. 23.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
21 The following amounts are appropriated to the oil and hazardous substance release response
22 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
23 response fund (AS 46.08.010) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation
25 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
26 this Act;

27 (2) the amount collected for the fiscal year ending June 30, 2001, from the
28 surcharge levied under AS 43.55.201.

29 * **Sec. 24.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
30 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
31 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that

1 purpose to the Department of Administration, Department of Fish and Game, Department of
2 Natural Resources, and the Alaska Court System.

3 (b) The amount retained to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
5 purpose to each agency of the executive, legislative, and judicial branches that accepts
6 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
7 agency on behalf of the state, from the funds and accounts in which the payments received by
8 the state are deposited.

9 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
10 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
11 salary and benefit adjustments for university employees who are not members of a collective
12 bargaining unit and for implementing the monetary terms of the following collective
13 bargaining agreements:

14 (1) Alaska Higher Education Crafts and Trades Employees, representing
15 certain employees of the University of Alaska;

16 (2) Alaska Community Colleges' Federation of Teachers, representing certain
17 employees of the University of Alaska;

18 (3) United Academics, representing certain employees of the University of
19 Alaska;

20 (4) United Academics-Adjuncts, representing certain employees of the
21 University of Alaska.

22 (b) The operating budget appropriations made to the executive branch of state
23 government in secs. 1 and 3 of this Act include amounts for salary and benefit adjustments for
24 public officials, officers, and employees of the executive branch who are not members of a
25 collective bargaining unit and for implementing the monetary terms of the following
26 collective bargaining agreements:

27 (1) Alaska Public Employees Association, for the Supervisory Unit;

28 (2) Alaska State Employees Association, for the General Government Unit;

29 (3) Alaska Vocational Technical Center Teachers Association, representing
30 teachers at the Alaska Vocational Technical Center;

31 (4) Alyeska Correspondence School Education Association, representing

1 teachers at the Alyeska Central School;

2 (5) Confidential Employees Association;

3 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
4 unit;

5 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
6 Region, for the Masters, Mates, and Pilots Unit;

7 (8) Marine Engineers Beneficial Association, representing licensed engineers
8 employed by the Alaska marine highway system;

9 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

10 (10) Public Safety Employees Association, for the Correctional Officers Unit;

11 (11) Public Safety Employees Association, representing state troopers and
12 other commissioned law enforcement personnel; and

13 (12) Teachers' Education Association of Mt. Edgecumbe.

14 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
15 this Act include amounts for salary and benefit adjustments for Alaska Court System
16 employees.

17 (d) The operating budget appropriations made to the legislative branch of state
18 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
19 employees of the legislature and for benefit adjustments for legislators.

20 * **Sec. 26.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
21 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund
22 under AS 43.76.025(c) is appropriated from the general fund to the Department of
23 Community and Economic Development for payment in fiscal year 2002 to qualified regional
24 associations operating within a region designated under AS 16.10.375.

25 * **Sec. 27.** SHARED TAXES AND FEES. The amount necessary to refund to local
26 governments their share of taxes and fees collected in the listed fiscal years under the
27 following programs is appropriated to the Department of Revenue from the general fund for
28 payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2001
fishery resource landing tax (AS 43.77)	2001

1 aviation fuel tax (AS 43.40.010) 2002
 2 electric and telephone cooperative tax (AS 10.25.570) 2002
 3 liquor license fee (AS 04.11) 2002

4 * **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
 5 interest on any revenue anticipation notes issued by the commissioner of revenue under
 6 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
 7 the interest on those notes.

8 (b) The amount required to be paid by the state for principal and interest on all issued
 9 and outstanding state-guaranteed bonds is appropriated from the general fund to the
 10 appropriate bond redemption accounts for payment of principal and interest on those bonds.

11 (c) The sum of \$32,578,400 is appropriated from the general fund to the Alaska debt
 12 retirement fund (AS 37.15.011).

13 (d) The sum of \$1,100,000 is appropriated from the lapsing general fund balance of
 14 the appropriation made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines
 15 30 - 31 (public assistance - Alaska temporary assistance program - \$66,112,800) to the Alaska
 16 debt retirement fund (AS 37.15.011).

17 (e) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
 18 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
 19 certificates of participation issued for real property.

20 (f) The sum of \$16,750,008 is appropriated from the International Airports Revenue
 21 Fund (AS 37.15.430) to the International Airports Revenue Bond Redemption Fund
 22 (AS 37.15.440) for payment of debt service and trustee fees on outstanding international
 23 airports revenue bonds.

24 (g) The sum of \$57,020,500 is appropriated to the Department of Education and Early
 25 Development for state aid for costs of school construction under AS 14.11.100 from the
 26 following sources:

27	Alaska debt retirement fund (AS 37.15.011)	\$27,971,400
28	School fund (AS 43.50.140)	29,049,100

29 (h) The sum of \$3,555,700 is appropriated from the general fund to the Department of
 30 Administration for payment of obligations to the Municipality of Anchorage for the
 31 Anchorage Jail.

1 (i) The sum of \$3,549,400 is appropriated from the general fund to the Department of
2 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
3 Robert B. Atwood Building in Anchorage.

4 (j) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
5 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
6 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
7 if any, on bonds issued by the state bond committee under AS 37.15.560.

8 (k) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
9 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
10 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
11 if any, on bonds issued by the state bond committee under AS 37.15.560.

12 (l) The sum of \$723,000 is appropriated from the investment earnings of the Palmer
13 South Zone facilities account to the Alaska debt retirement fund (AS 37.15.011).

14 (m) The sum of \$6,000,000 from the fiscal year 2002 dividend that is declared by the
15 board of directors of the Alaska Housing Finance Corporation is appropriated from Alaska
16 Housing Finance Corporation corporate receipts to the Alaska debt retirement fund
17 (AS 37.15.011).

18 * **Sec. 29.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
19 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
20 is appropriated to the employment assistance and training program account for the fiscal year
21 ending June 30, 2002.

22 * **Sec. 30.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
23 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
24 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
25 general fund appropriations is appropriated to the general fund from the budget reserve fund
26 (AS 37.05.540).

27 * **Sec. 31.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
28 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
29 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
30 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
31 the purposes specified in AS 14.43.120(u).

1 * **Sec. 32.** NONSEVERABILITY. Notwithstanding AS 01.10.030, the provisions of secs.
2 3 and 4 of this Act are not severable. If any provision of sec. 3 or 4 of this Act, or the
3 application thereof to any person or circumstance is held invalid, the remainder of secs. 3 and
4 4 of this Act shall also fail.

5 * **Sec. 33.** REPEAL. If the purpose of the appropriations in sec. 3 of this Act, relating to
6 payment for an abortion, as set out at the beginning of sec. 3 of this Act is vetoed, ruled
7 unconstitutional for any purpose, ruled to be nonbinding or ineffective, or in any manner
8 becomes inoperable, secs. 3 and 4 of this Act are repealed.

9 * **Sec. 34.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 6,
10 8(b), 8(c), 8(d), 11(a), 15(a), 16, 19, 22, 23, 28(c), 28(d), 28(j), 28(k), 28(l), 28(m), and 31 of
11 this Act are for the capitalization of funds and do not lapse.

12 * **Sec. 35.** Except as provided in sec. 36 of this Act, this Act takes effect July 1, 2001.

13 * **Sec. 36.** Sections 28(d) and 29 of this Act take effect immediately under AS 01.10.070(c).