

CS FOR HOUSE BILL NO. 103(FIN)(brf sup maj fld)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 3/14/01

Offered: 3/12/01

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1

2 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 3 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
 4 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
 5 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 6 reduction set out in this section may be allocated among the appropriations made in this section to that
 7 department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	*****	Department of Administration	*****	
	*****	*****		
12	Centralized Administrative	40,446,600	9,439,200	31,007,400
13	Services			
14	Office of the Commissioner	480,200		
15	Tax Appeals	241,800		
16	Administrative Services	1,548,500		
17	DOA Information Technology	1,116,800		
18	Support			
19	Finance	5,904,800		
20	Personnel	2,502,700		
21	Labor Relations	983,000		
22	Purchasing	1,003,000		
23	Property Management	815,500		
24	Central Mail	1,134,200		
25	Retirement and Benefits	10,294,500		
26	Group Health Insurance	14,371,600		
27	Labor Agreements	50,000		
28	Miscellaneous Items			
29	Leases	31,155,000	20,664,600	10,490,400
30	Leases	30,720,200		
31	Lease Administration	434,800		
32				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	State Owned Facilities	8,567,900	1,129,600	7,438,300
4	Facilities	7,263,200		
5	Facilities Administration	221,900		
6	Non-Public Building Fund	1,082,800		
7	Facilities			
8	Administration State Facilities	440,800	440,800	
9	Rent			
10	Administration State	440,800		
11	Facilities Rent			
12	Special Systems	1,111,500	1,111,500	
13	Unlicensed Vessel Participant	75,000		
14	Annuity Retirement Plan			
15	Elected Public Officers	1,036,500		
16	Retirement System Benefits			
17	Information Technology Group	21,049,100		21,049,100
18	Information Technology Group	21,049,100		
19	Information Services Fund	705,000	650,000	55,000
20	Information Services Fund	705,000		
21	Public Communications Services	5,884,400	4,660,700	1,223,700
22	Public Broadcasting Commission	54,200		
23	Public Broadcasting - Radio	2,469,900		
24	Public Broadcasting - T.V.	754,300		
25	Satellite Infrastructure	2,606,000		
26	AIRRES Grant	150,000	150,000	
27	AIRRES Grant	150,000		
28	Risk Management	23,353,800		23,353,800
29	Risk Management	23,353,800		
30	Longevity Bonus	52,558,600	52,558,600	
31	Longevity Bonus Grants	52,558,600		
32	Alaska Longevity Programs	25,423,300	12,452,500	12,970,800
33	Management			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Pioneers Homes	24,122,700		
4	Alaska Longevity Programs	1,300,600		
5	Management			
6	Senior Services		18,755,400	10,253,200
7	Protection, Community	6,762,500		
8	Services, and Administration			
9	Nutrition, Transportation and	6,139,300		
10	Support Services			
11	Senior Employment Services	1,998,100		
12	Home and Community Based Care	1,101,400		
13	Senior Residential Services	1,015,000		
14	Home Health Services	1,739,100		
15	Alaska Oil and Gas Conservation		3,420,000	3,420,000
16	Commission			
17	Alaska Oil and Gas	3,420,000		
18	Conservation Commission			
19	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
20	30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
21	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
22	31.05.090.			
23	Legal and Advocacy Services		19,089,000	1,203,500
24	Office of Public Advocacy	8,532,600		
25	Public Defender Agency	10,556,400		
26	Alaska Public Offices Commission		752,600	
27	Alaska Public Offices	752,600		
28	Commission			
29	Division of Motor Vehicles		9,143,500	436,600
30	Motor Vehicles	9,143,500		
31	Pioneers' Homes Facilities		2,125,000	2,125,000
32	Maintenance			
33	Pioneers' Homes Facilities	2,125,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance			
4	General Services Facilities		39,700	39,700
5	Maintenance			
6	General Services Facilities	39,700		
7	Maintenance			
8	Alaska Oil & Gas Cons Comm		34,000	34,000
9	Facilities Maintenance			
10	AOGCC Facilities Maintenance	34,000		
11	ITG Facilities Maintenance		23,000	23,000
12	ITG Facilities Maintenance	23,000		
13	* * * * *		* * * * *	
14	* * * * * Department of Community and Economic Development * * * * *			
15	* * * * *		* * * * *	
16	Executive Administration and		2,989,300	1,532,100
17	Development			1,457,200
18	Commissioner's Office	676,800		
19	Administrative Services	2,312,500		
20	Community Assistance & Economic		10,916,600	5,941,900
21	Development			4,974,700
22	Community and Business	8,814,000		
23	Development			
24	International Trade and	2,102,600		
25	Market Development			
26	Municipal Revenue Sharing		45,493,400	28,493,400
27	State Revenue Sharing	12,855,200		
28	Municipal Assistance	15,638,200		
29	National Program Receipts	16,000,000		
30	Fisheries Business Tax	1,000,000		
31	Qualified Trade Association		4,655,400	4,605,300
32	Contract			50,100
33	Qualified Trade Association	4,655,400		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Contract				
4	Investments		3,399,400		3,399,400
5	Investments	3,399,400			
6	Alaska Aerospace Development		13,649,200		13,649,200
7	Corporation				
8	Alaska Aerospace Development	858,100			
9	Corporation				
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June				
11	30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska				
12	Aerospace Development Corporation.				
13	Alaska Aerospace Development	12,791,100			
14	Corporation Facilities				
15	Maintenance				
16	Alaska Industrial Development		7,170,800		7,170,800
17	and Export Authority				
18	Alaska Industrial Development	5,941,900			
19	and Export Authority				
20	Alaska Industrial Development	177,000			
21	Corporation Facilities				
22	Maintenance				
23	Alaska Energy Authority	1,051,900			
24	Operations and Maintenance				
25	Rural Energy		18,251,000	489,700	17,761,300
26	Energy Operations	2,251,000			
27	Circuit Rider	300,000			
28	Power Cost Equalization	15,700,000			
29	Alaska Science and Technology		10,491,900		10,491,900
30	Foundation				
31	Alaska Science and Technology	10,491,900			
32	Foundation				
33	Alaska Seafood Marketing		11,230,200		11,230,200

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	Allocations	Items	Funds	Funds
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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administration & Operations		110,543,300	21,383,000
4	Office of the Commissioner	620,000		
5	Correctional Academy	750,200		
6	Administrative Services	2,611,900		
7	Data and Word Processing	1,501,900		
8	Facility-Capital Improvement	213,800		
9	Unit			
10	Inmate Health Care	11,264,800		
11	It is the intent of the Legislature to request that the Department of Corrections review the level of health			
12	service currently being offered to inmates and the expenditures associated with these services. The			
13	legislature also requests that the Department of Corrections compare the current level of health care			
14	coverage with that required under ACA or appropriate national standards. The final review should be made			
15	available to the legislature no later than December 15, 2001.			
16	Inmate Programs	2,929,900		
17	Correctional Industries	1,187,400		
18	Administration			
19	Correctional Industries	4,150,600		
20	Product Cost			
21	Institution Director's Office	1,652,700		
22	Anchorage Jail	4,014,100		
23	Anvil Mountain Correctional	3,956,700		
24	Center			
25	Combined Hiland Mountain	7,451,400		
26	Correctional Center			
27	Cook Inlet Correctional Center	9,587,500		
28	Fairbanks Correctional Center	6,944,900		
29	Ketchikan Correctional Center	2,695,400		
30	Lemon Creek Correctional	6,069,800		
31	Center			
32	Matanuska-Susitna	2,674,000		
33	Correctional Center			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Palmer Correctional Center	8,351,700		
4	Sixth Avenue Correctional	3,230,900		
5	Center			
6	Spring Creek Correctional	13,839,500		
7	Center			
8	Wildwood Correctional Center	8,158,500		
9	Yukon-Kuskokwim Correctional	4,056,200		
10	Center			
11	Community Jails	4,918,700		
12	Community Corrections	751,100		
13	Director's Office			
14	Northern Region Probation	2,410,000		
15	Southcentral Region Probation	4,738,900		
16	Southeast Region Probation	989,300		
17	Transportation and	1,515,900		
18	Classification			
19	Electronic Monitoring	821,800		
20	Facility Maintenance	7,780,500		
21	DOC State Facilities Rent	86,300		
22	Parole Board		483,400	483,400
23	Parole Board	483,400		
24	Community Residential Centers		17,081,800	13,379,000
25	Existing Community	15,164,500		
26	Residential Centers			
27	Nome Culturally Relevant CRC	1,016,500		
28	Bethel Culturally Relevant CRC	144,800		
29	Community Residential Center	756,000		
30	Offender Supervision			
31	Out of State Contracts		18,198,900	15,532,200
32	Out-of-State Contractual	18,198,900		
33	Point MacKenzie		2,157,600	2,157,600

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Point MacKenzie	2,157,600		
4	Rehabilitation Program			
5	Alternative Institutional Housing		170,000	170,000
6	Alternative Institutional	170,000		
7	Housing			
8	VPSO Parole Supervision Program		95,000	95,000
9	VPSO Parole Supervision	95,000		
10	Program			
11	*****		*****	
12	***** Department of Education and Early Development *****			
13	*****		*****	
14	K-12 Support		673,343,900	640,740,100
15	Foundation Program	665,017,700		
16	Tuition Students	2,225,000		
17	Boarding Home Grants	185,900		
18	Youth in Detention	1,100,000		
19	Schools for the Handicapped	4,315,300		
20	Community Schools	500,000		
21	Pupil Transportation		49,099,300	48,099,300
22	Pupil Transportation	49,099,300		
23	Executive Administration		490,500	44,100
24	State Board of Education	144,600		
25	Commissioner's Office	345,900		
26	Teaching and Learning Support		98,167,300	4,721,900
27	Special and Supplemental	56,321,500		
28	Services			
29	Quality Schools	36,525,100		
30	Education Special Projects	4,632,100		
31	Teacher Certification	688,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
4	30, 2001, of the Department of Education and Early Development receipts from teacher certification fees			
5	under AS 14.20.020(c).			
6	Early Development	73,800,900	8,534,800	65,266,100
7	Child Nutrition	28,037,400		
8	Child Care Assistance &	35,825,300		
9	Licensing			
10	Head Start Grants	9,938,200		
11	Children's Trust Programs	573,000		573,000
12	Children's Trust Programs	573,000		
13	Education Support Services	3,560,500	2,139,200	1,421,300
14	Administrative Services	1,191,600		
15	Information Services	652,500		
16	District Support Services	1,027,600		
17	Educational Facilities Support	688,800		
18	Alyeska Central School	5,025,000	91,200	4,933,800
19	Alyeska Central School	5,025,000		
20	Commissions and Boards	1,370,000	462,700	907,300
21	Professional Teaching	187,300		
22	Practices Commission			
23	Alaska State Council on the	1,182,700		
24	Arts			
25	Kotzebue Technical Center	609,000	609,000	
26	Kotzebue Technical Center	609,000		
27	Operations Grant			
28	Alaska Vocational Technical	6,103,500	3,380,400	2,723,100
29	Center			
30	Alaska Vocational Technical	6,103,500		
31	Center Operations			
32	Mt. Edgecumbe Boarding School	4,635,800	2,640,100	1,995,700
33	Mt. Edgecumbe Boarding School	4,635,800		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	State Facilities Maintenance	1,914,600	260,700	1,653,900
4	State Facilities Maintenance	1,653,900		
5	EED State Facilities Rent	260,700		
6	Alaska Library and Museums	6,947,200	5,856,600	1,090,600
7	Library Operations	4,765,900		
8	Archives	735,600		
9	Museum Operations	1,445,700		
10	Alaska Postsecondary Education	9,301,000	1,444,200	7,856,800
11	Commission			
12	Program Administration	1,071,200		
13	Student Loan Operations	6,623,500		
14	Western Interstate Comm. for	99,000		
15	Higher Education-Student			
16	Exchange Program			
17	WWAMI Medical Education	1,507,300		
18	*****		*****	
19	***** Department of Environmental Conservation *****			
20	*****		*****	
21	Administration	4,081,800	1,106,000	2,975,800
22	Office of the Commissioner	405,100		
23	Administrative Services	3,043,900		
24	Exxon Restoration	632,800		
25	Environmental Health	12,999,700	7,400,300	5,599,400
26	Environmental Health Director	265,800		
27	Food Safety & Sanitation	3,532,100		
28	Laboratory Services	2,162,100		
29	Drinking Water	3,928,100		
30	Solid Waste Management	1,220,400		
31	Statewide Public Services	1,891,200		
32	Air and Water Quality	9,957,200	3,539,900	6,417,300
33	Air and Water Director	220,700		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Air Quality	5,050,200		
4	Water Quality	4,686,300		
5	Non-Point Source Pollution		2,269,400	2,269,400
6	Control			
7	Non-Point Source Pollution	2,269,400		
8	Control			
9	Spill Prevention and Response		15,445,700	15,445,700
10	Spill Prevention and Response	197,900		
11	Director			
12	Contaminated Sites Program	7,204,900		
13	Industry Preparedness and	3,123,100		
14	Pipeline Operations			
15	Prevention and Emergency	3,135,400		
16	Response			
17	Response Fund Administration	1,784,400		
18	Local Emergency Planning		310,900	310,900
19	Committees			
20	Local Emergency Planning	310,900		
21	Committees			
22	Facility Construction and		5,786,400	4,753,500
23	Operations		1,032,900	
24	Facility Construction and	5,786,400		
25	Operations			
26		*****	*****	
27		*****	*****	*****
28		*****	*****	*****
29	Commercial Fisheries		47,992,700	23,348,300
30	Southeast Region Fisheries	5,432,400		
31	Management			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
4	30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations		
5	receipts under AS 16.05.050(a)(15).		
6	Central Region Fisheries	6,158,800	
7	Management		
8	AYK Region Fisheries	4,203,500	
9	Management		
10	Westward Region Fisheries	7,825,500	
11	Management		
12	Headquarters Fisheries	4,048,200	
13	Management		
14	Fisheries Development	2,256,600	
15	Commercial Fisheries Special	16,666,400	
16	Projects		
17	Commercial Fish Capital	1,155,200	
18	Improvement Position Costs		
19	Commercial Fish EVOS	246,100	
20	Restoration Projects		
21	Sport Fisheries	26,831,400	20,000
22	Sport Fisheries	22,655,300	
23	Sport Fisheries Special	4,176,100	
24	Projects		
25	Crystal Lake Hatchery	192,700	192,700
26	Crystal Lake Hatchery	192,700	
27	Wildlife Conservation	24,841,800	253,700
28	Wildlife Conservation	17,840,700	
29	CARA Implementation	1,510,000	
30	It is the intent of the legislature that the Department seek approval of the Legislative Budget and Audit		
31	Committee to receive and expend additional federal receipts in the event Conservation And Restoration Act		
32	funding is reauthorized in Congress.		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Wildlife Conservation Special	4,437,600			
4	Projects				
5	Wildlife Conservation Capital	302,700			
6	Improvement Position Costs				
7	Wildlife Conservation EVOS	544,800			
8	Restoration Projects				
9	Assert/Protect State's Rights	206,000			
10	Administration and Support		6,925,900	2,087,600	4,838,300
11	Public Communications	135,700			
12	Administrative Services	4,987,400			
13	Boards of Fisheries and Game	1,261,100			
14	Advisory Committees	541,700			
15	State Facilities Maintenance		1,260,000	169,600	1,090,400
16	State Facilities Maintenance	1,008,800			
17	Fish and Game State	251,200			
18	Facilities Rent				
19	Commissioner's Office		860,700	551,200	309,500
20	Commissioner's Office	860,700			
21	Subsistence		2,780,000	219,300	2,560,700
22	Subsistence	219,300			
23	Subsistence Special Projects	2,191,800			
24	Subsistence EVOS Restoration	368,900			
25	Projects				
26	Subsistence Research & Monitoring		1,398,300	906,700	491,600
27	Subsistence Research &	1,398,300			
28	Monitoring				
29	Habitat		11,862,400	1,949,700	9,912,700
30	Habitat	5,228,800			
31	Habitat Special Projects	2,701,600			
32	Exxon Valdez Restoration	3,932,000			
33	Commercial Fisheries Entry		2,896,700		2,896,700

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Commission			
4	Commercial Fisheries Entry	2,896,700		
5	Commission			
6		*****	*****	
7		***** Office of the Governor *****		
8		*****	*****	
9	Commissions/Special Offices		1,338,400	188,700
10	Human Rights Commission	1,527,100		
11	Executive Operations		8,483,200	110,000
12	Executive Office	6,681,100		
13	Governor's House	343,200		
14	Contingency Fund	410,000		
15	Lieutenant Governor	877,900		
16	Equal Employment Opportunity	281,000		
17	Governor's Office State		416,000	
18	Facilities Rent			
19	Governor's Office State	416,000		
20	Facilities Rent			
21	Office of Management and Budget		1,761,500	
22	Office of Management and	1,761,500		
23	Budget			
24	Governmental Coordination		1,480,900	3,213,900
25	Governmental Coordination	4,694,800		
26	Elections		2,056,800	
27	Elections	2,056,800		
28		*****	*****	
29		***** Department of Health and Social Services *****		
30		*****	*****	
31	Public Assistance		86,144,800	55,800,800
32	Alaska Temporary Assistance	50,116,400		
33	Program			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Adult Public Assistance	53,400,900		
4	General Relief Assistance	829,300		
5	Old Age Assistance-Alaska	1,760,000		
6	Longevity Bonus (ALB) Hold			
7	Harmless			
8	Permanent Fund Dividend Hold	16,147,300		
9	Harmless			
10	Energy Assistance Program	12,000,000		
11	Tribal Assistance Programs	7,691,700		
12	Medical Assistance	532,263,800	127,138,600	405,125,200
13	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
14	service required under AS 47.07.030(a).			
15	Medicaid Services	532,263,800		
16	Catastrophic and Chronic Illness	4,000,000	4,000,000	
17	Assistance (AS 47.08)			
18	Catastrophic and Chronic	4,000,000		
19	Illness Assistance (AS 47.08)			
20	Public Assistance Administration	86,686,200	21,957,800	64,728,400
21	Public Assistance	6,866,600		
22	Administration			
23	Quality Control	1,067,600		
24	Public Assistance Field	25,213,100		
25	Services			
26	Public Assistance Data	4,818,800		
27	Processing			
28	Work Services	15,618,100		
29	Child Care Benefits	33,102,000		
30	Fraud Investigations	1,235,600	583,500	652,100
31	Fraud Investigation	1,235,600		
32	Medical Assistance Administration	38,799,000	9,738,200	29,060,800
33	Medical Assistance	1,919,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administration			
4	Medicaid State Programs	18,522,500		
5	Health Purchasing Group	16,797,000		
6	Certification and Licensing	1,152,700		
7	Hearings and Appeals	406,900		
8	Children's Health Eligibility		889,100	1,743,700
9	Children's Health Eligibility	2,632,800		
10	Purchased Services		29,368,700	16,095,700
11	Family Preservation	7,131,700		
12	Foster Care Base Rate	10,011,100		
13	Foster Care Augmented Rate	3,185,500		
14	Foster Care Special Need	2,451,300		
15	Foster Care Alaska Youth	150,000		
16	Initiative			
17	Subsidized Adoptions &	12,968,200		
18	Guardianship			
19	Residential Child Care	9,066,600		
20	Court Orders and	500,000		
21	Reunification Efforts			
22	Front Line Social Workers		10,447,400	10,322,500
23	Front Line Social Workers	20,769,900		
24	Balloon Project			1,546,600
25	Balloon Project	1,546,600		
26	Family and Youth Services		1,443,700	2,915,000
27	Management			
28	Family and Youth Services	4,358,700		
29	Management			
30	Family and Youth Services Staff		436,500	797,000
31	Training			
32	Family and Youth Services	1,233,500		
33	Staff Training			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Child Protection Legal Assistance		440,000	
4	Office of Public Advocacy	185,000		
5	Public Defender Agency	255,000		
6	Juvenile Justice		28,755,500	4,807,500
7	McLaughlin Youth Center	11,807,900		
8	Fairbanks Youth Facility	2,795,400		
9	Nome Youth Facility	684,900		
10	Johnson Youth Center	2,494,200		
11	Bethel Youth Facility	2,120,000		
12	Mat-Su Youth Facility	1,425,300		
13	Ketchikan Regional Youth	1,001,500		
14	Facility			
15	Delinquency Prevention	3,292,000		
16	Probation Services	7,941,800		
17	Human Services Community		410,900	1,306,000
18	Matching Grant			
19	Human Services Community	1,716,900		
20	Matching Grant			
21	Maniilaq		2,172,900	83,000
22	Maniilaq Social Services	843,900		
23	Maniilaq Public Health	901,300		
24	Services			
25	Maniilaq Alcohol and Drug	510,700		
26	Abuse Services			
27	Norton Sound		1,624,300	67,600
28	Norton Sound Social Services	62,200		
29	Norton Sound Public Health	1,271,900		
30	Services			
31	Norton Sound Alcohol and Drug	357,800		
32	Abuse Services			
33	Southeast Alaska Regional Health		299,900	11,000

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Consortium				
4	Southeast Alaska Regional	120,100			
5	Health Consortium Public				
6	Health Services				
7	Southeast Alaska Regional	190,800			
8	Health Consortium Alcohol and				
9	Drug Abuse				
10	Kawerak Social Services		372,700	372,700	
11	Kawerak Social Services	372,700			
12	Tanana Chiefs Conference		534,400	517,900	16,500
13	Tanana Chiefs Conference	239,300			
14	Public Health Services				
15	Tanana Chiefs Conference	295,100			
16	Alcohol and Drug Abuse				
17	Services				
18	Tlingit-Haida		192,500	192,500	
19	Tlingit-Haida Social Services	186,600			
20	Tlingit-Haida Alcohol and	5,900			
21	Drug Abuse Services				
22	Yukon-Kuskokwim Health		1,498,200	1,416,300	81,900
23	Corporation				
24	Yukon-Kuskokwim Health	907,400			
25	Corporation Public Health				
26	Services				
27	Yukon-Kuskokwim Health	590,800			
28	Corporation Alcohol and Drug				
29	Abuse Services				
30	State Health Services		96,009,800	24,487,000	71,522,800
31	Nursing	16,356,500			
32	Women, Infants and Children	20,542,200			
33	Maternal, Child, and Family	12,867,200			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Health				
4	Healthy Families	1,200,600			
5	Public Health Administrative	1,368,700			
6	Services				
7	Epidemiology	7,928,300			
8	Bureau of Vital Statistics	1,845,800			
9	Health Information & System	439,800			
10	Support				
11	Health Services/Medicaid	3,952,800			
12	Community Health/Emergency	17,540,400			
13	Medical Services				
14	Community Health Grants	1,575,200			
15	Emergency Medical Services	1,760,100			
16	Grants				
17	State Medical Examiner	1,234,400			
18	Infant Learning Program Grants	1,899,300			
19	Public Health Laboratories	4,098,500			
20	Tobacco Prevention and Control	1,400,000			
21	Alcohol and Drug Abuse Services		23,349,100	5,728,900	17,620,200
22	Administration	2,564,500			
23	Alcohol Safety Action Program	1,112,800			
24	(ASAP)				
25	Alcohol and Drug Abuse Grants	10,962,500			
26	Community Grants - Prevention	8,250,200			
27	Community Action Against	177,300			
28	Substance Abuse Grants				
29	Correctional ADA Grant	281,800			
30	Services				
31	Community Mental Health Grants		6,660,900		6,660,900
32	General Community Mental	64,000			
33	Health Grants				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Psychiatric Emergency Services	1,554,500		
4	Services to the Chronically	2,399,100		
5	Mentally Ill			
6	Designated Evaluation and	1,448,600		
7	Treatment			
8	Services for Seriously	1,194,700		
9	Emotionally Disturbed Youth			
10	Community Developmental		837,500	837,500
11	Disabilities Grants			
12	Community Developmental	837,500		
13	Disabilities Grants			
14	Institutions and Administration		13,573,400	13,563,300
15	Mental Health/Developmental	3,572,100		
16	Disabilities Administration			
17	Alaska Psychiatric Institute	10,001,300		
18	Mental Health Trust Boards		1,825,500	1,825,500
19	Alaska Mental Health Board	20,500		
20	Governor's Council on	1,805,000		
21	Disabilities and Special			
22	Education			
23	Administrative Services		7,683,200	3,863,100
24	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
25	service required under AS 47.07.030(a).			
26	Commissioner's Office	931,900		
27	Personnel and Payroll	1,364,700		
28	Administrative Support	3,601,900		
29	Services			
30	Health Planning & Facilities	1,007,200		
31	Management			
32	Audit	277,500		
33	Unallocated Reduction	500,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Facilities Maintenance		452,200	2,822,100
4	Facilities Maintenance	2,584,900		
5	HSS State Facilities Rent	689,400		
6	*****		*****	
7	***** Department of Labor and Workforce Development *****			
8	*****		*****	
9	Employment Security		3,725,500	76,875,600
10	Employment Services	16,802,400		
11	Unemployment Insurance	18,067,900		
12	Job Training Programs	30,292,300		
13	Adult Basic Education	2,599,800		
14	DOL State Facilities Rent	277,100		
15	Data Processing	6,137,100		
16	Management Services	3,009,900		
17	Labor Market Information	3,414,600		
18	Office of the Commissioner		4,482,300	10,022,300
19	Alaska Human Resources	407,900		
20	Investment Council			
21	Commissioner's Office	555,900		
22	Alaska Labor Relations Agency	332,300		
23	Fishermens Fund	1,307,800		
24	Workers' Compensation	2,558,000		
25	Second Injury Fund	3,178,600		
26	Wage and Hour Administration	1,348,200		
27	Mechanical Inspection	1,574,600		
28	Occupational Safety and Health	3,133,800		
29	Alaska Safety Advisory Council	107,500		
30	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
31	30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840.			
32	Vocational Rehabilitation		4,020,300	19,903,600
33	Client Services	12,218,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Federal Training Grant	56,300		
4	Vocational Rehabilitation	1,447,300		
5	Administration			
6	Independent Living	1,500,200		
7	Rehabilitation			
8	Disability Determination	5,088,500		
9	Special Projects	2,855,700		
10	Assistive Technology	565,300		
11	Americans With Disabilities	192,000		
12	Act (ADA)			
13		*****	*****	
14		***** Department of Law *****		
15		*****	*****	
16	Criminal Division		15,247,800	13,145,900
17	First Judicial District	1,216,200		
18	Second Judicial District	807,400		
19	Third Judicial District:	3,675,100		
20	Anchorage			
21	Third Judicial District:	2,218,700		
22	Outside Anchorage			
23	Fourth Judicial District	3,025,600		
24	Criminal Justice Litigation	1,818,800		
25	Criminal Appeals/Special	2,486,000		
26	Litigation Component			
27	Civil Division		22,892,200	7,217,100
28	Deputy Attorney General's	206,300		
29	Office			
30	Collections and Support	1,688,300		
31	Commercial Section	1,850,700		
32	Environmental Law	1,268,900		
33	Fair Business Practices	1,555,700		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
4	30, 2001, of designated program receipts and general fund program receipts of the Department of Law, fair			
5	business practices section.			
6	Governmental Affairs Section	2,695,600		
7	Human Services Section	3,833,200		
8	Legislation/Regulations	502,400		
9	Natural Resources	1,268,000		
10	Oil, Gas and Mining	2,867,900		
11	Special Litigation	2,354,300		
12	Transportation Section	2,065,800		
13	Timekeeping and Support	735,100		
14	Statehood Defense		1,095,400	1,095,400
15	Statehood Defense	1,095,400		
16	Oil and Gas Litigation and Legal		4,732,400	3,255,400
17	Services			1,477,000
18	Oil & Gas Litigation	4,436,700		
19	Oil & Gas Legal Services	295,700		
20	Administration and Support		1,575,800	896,000
21	Office of the Attorney General	338,200		
22	Administrative Services	1,237,600		
23	* * * * *		* * * * *	
24	* * * * *	Department of Military and Veterans Affairs		* * * * *
25	* * * * *		* * * * *	
26	Disaster Planning and Control		4,891,600	681,900
27	Disaster Planning & Control	4,530,700		
28	Local Emergency Planning	360,900		
29	Committee Grants			
30	Alaska National Guard		23,451,500	6,200,000
31	Office of the Commissioner	1,686,500		
32	National Guard Military	331,900		
33	Headquarters			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Army Guard Facilities	10,619,900		
4	Maintenance			
5	Air Guard Facilities	5,406,400		
6	Maintenance			
7	State Active Duty	320,700		
8	Alaska Military Youth Academy	5,086,100		
9	Alaska National Guard Benefits		908,300	908,300
10	Educational Benefits	28,500		
11	Retirement Benefits	879,800		
12	Veterans' Affairs		623,700	623,700
13	Veterans' Services	623,700		
14		*****	*****	
15		***** Department of Natural Resources *****		
16		*****	*****	
17	Management and Administration		4,784,000	2,058,100
18	Commissioner's Office	547,700		
19	Administrative Services	2,141,100		
20	Public Services Office	348,400		
21	Trustee Council Projects	1,746,800		
22	Information/Data Management		5,476,300	4,590,900
23	Recorder's Office/Uniform	2,392,200		
24	Commercial Code			
25	Information Resource	2,277,900		
26	Management			
27	Interdepartmental Data	806,200		
28	Processing Chargeback			
29	Resource Development		750,000	750,000
30	Development - Special Projects	500,000		
31	Emergency Firefighters Non-	250,000		
32	Emergency Projects			
33	Forestry Management and		8,935,700	7,020,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Development			
4	Forest Management and	8,935,700		
5	Development			
6	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
7	30, 2001, of the timber receipts account (AS 38.05.110).			
8	Oil and Gas Development		9,122,300	4,080,000
9	Oil & Gas Development	5,276,400		
10	Pipeline Coordinator	3,845,900		
11	Minerals, Land, and Water		16,425,600	9,582,800
12	Development			
13	Geological Development	4,035,800		
14	Water Development	1,260,600		
15	Claims, Permits & Leases	6,872,500		
16	Land Sales & Municipal	2,705,000		
17	Entitlements			
18	Title Acquisition & Defense	1,082,300		
19	Director's Office/Mining,	469,400		
20	Land, & Water			
21	Parks and Recreation Management		9,062,900	5,750,100
22	State Historic Preservation	1,331,000		
23	Program			
24	Parks Management	5,660,400		
25	Parks & Recreation Access	2,071,500		
26	Agricultural Development		3,363,100	16,000
27	Agricultural Development	1,228,000		
28	North Latitude Plant Material	2,135,100		
29	Center			
30	Agricultural Revolving Loan		707,900	707,900
31	Program Administration			
32	Agriculture Revolving Loan	707,900		
33	Program Administration			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Statehood Defense	115,000	115,000	
4	RS 2477/Navigability	115,000		
5	Assertions and Litigation			
6	Support			
7	Facilities Maintenance	2,475,400	1,372,200	1,103,200
8	Facilities Maintenance	1,100,000		
9	Fairbanks Office Building	103,600		
10	Chargeback			
11	DNR State Facilities Rent	1,271,800		
12	Statewide Fire Suppression	8,516,900	3,195,900	5,321,000
13	Program			
14	Fire Suppression	8,516,900		
15	* * * * *	* * * * *		
16	* * * * * Department of Public Safety * * * * *			
17	* * * * *	* * * * *		
18	Fish and Wildlife Protection	16,991,400	15,700,200	1,291,200
19	Enforcement and Investigative	11,677,200		
20	Services Unit			
21	Director's Office	260,400		
22	Aircraft Section	1,930,900		
23	Marine Enforcement	3,122,900		
24	Fire Prevention	3,073,400	1,611,100	1,462,300
25	Fire Prevention Operations	2,024,500		
26	Fire Service Training	1,048,900		
27	Alaska Fire Standards Council	221,500		221,500
28	Alaska Fire Standards Council	221,500		
29	Alaska State Troopers	14,909,400	8,136,400	6,773,000
30	Special Projects	3,423,600		

31 It is the intent of the legislature that five new troopers funded with a federal grant of \$1.4 million in the
32 FY02 budget will continue to be funded with federal money in all future years.

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Criminal Investigations Bureau	3,115,400		
4	Director's Office	668,900		
5	Judicial Services-Anchorage	1,946,400		
6	Prisoner Transportation	1,476,700		
7	Search and Rescue	283,100		
8	Rural Trooper Housing	688,300		
9	Narcotics Task Force	3,216,600		
10	Commercial Vehicle Enforcement	90,400		
11	Alaska State Trooper Detachments		33,644,500	569,200
12	Alaska State Trooper	34,213,700		
13	Detachments			
14	Village Public Safety Officer		7,533,000	95,000
15	Program			
16	Contracts	5,618,500		
17	Support	1,739,900		
18	Administration	269,600		
19	Alaska Police Standards Council		959,800	959,800
20	Alaska Police Standards	959,800		
21	Council			
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
23	30, 2001, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074			
24	and receipts collected under AS 18.65.220(7).			
25	Violent Crimes Compensation Board		1,579,100	1,579,100
26	Violent Crimes Compensation	1,579,100		
27	Board			
28	Council on Domestic Violence and		558,900	9,152,100
29	Sexual Assault			
30	Council on Domestic Violence	9,711,000		
31	and Sexual Assault			
32	Batterer's Intervention Program		120,000	200,000
33	Batterers Intervention Program	320,000		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Statewide Support	9,605,600	5,723,400	3,882,200
4	Commissioner's Office	645,200		
5	Training Academy	1,463,600		
6	Administrative Services	1,852,500		
7	Alaska Wing Civil Air Patrol	503,100		
8	Alaska Public Safety	2,045,700		
9	Information Network			
10	Alaska Criminal Records and	3,095,500		
11	Identification			
12	Laboratory Services	2,507,300	2,375,000	132,300
13	Laboratory Services	2,507,300		
14	Statewide Facility Maintenance	608,800		608,800
15	Facility Maintenance	608,800		
16	DPS State Facilities Rent	113,000	113,000	
17	DPS State Facilities Rent	113,000		
18	Victims for Justice	246,000	246,000	
19	Victims for Justice	246,000		
20	*****	*****		
21	***** Department of Revenue *****			
22	*****	*****		
23	Child Support Enforcement	18,075,200	3,047,600	15,027,600
24	Child Support Enforcement	18,075,200		
25	Alcohol Beverage Control Board	696,000	696,000	
26	Alcohol Beverage Control Board	696,000		
27	Municipal Bond Bank Authority	521,200		521,200
28	Municipal Bond Bank Authority	521,200		
29	Permanent Fund Corporation	7,703,000		7,703,000
30	Permanent Fund Corporation	7,703,000		
31	PFC Custody and Management Fees	47,585,800		47,585,800
32	PFC Custody and Management	47,585,800		
33	Fees			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Housing Finance			39,514,900
4	Corporation			
5	Alaska Housing Finance	37,530,200		
6	Corporation Operations			
7	Anchorage State Office	1,984,700		
8	Building			
9	Revenue Operations		7,549,000	39,295,100
10	Treasury Management	3,333,600		
11	Alaska State Pension	3,195,500		
12	Investment Board			
13	ASPIB Bank Custody and	33,713,600		
14	Management Fees			
15	Tax Division	6,601,400		
16	Administration and Support		724,700	1,957,700
17	Commissioner's Office	1,403,400		
18	Administrative Services	1,072,400		
19	REV State Facilities Rent	206,600		
20	Permanent Fund Dividend			5,137,700
21	Permanent Fund Dividend	5,137,700		
22	*****		*****	
23	***** Department of Transportation/Public Facilities *****			
24	*****		*****	
25	Administration and Support		7,818,500	9,418,600
26	Commissioner's Office	995,500		
27	Contracting, Procurement and	491,500		
28	Appeals			
29	Equal Employment and Civil	602,800		
30	Rights			
31	Internal Review	739,300		
32	Statewide Administrative	1,783,600		
33	Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Statewide Information Systems	1,952,700		
4	State Equipment Fleet	2,356,000		
5	Administration			
6	Regional Administrative	3,598,900		
7	Services			
8	Central Region Support	821,700		
9	Services			
10	Northern Region Support	1,076,000		
11	Services			
12	Southeast Region Support	2,141,500		
13	Services			
14	Statewide Aviation	677,600		
15	Planning		5,891,000	342,700
16	Statewide Planning	2,846,100		
17	Central Region Planning	1,205,700		
18	Northern Region Planning	1,213,400		
19	Southeast Region Planning	625,800		
20	Design and Engineering Services		35,095,700	1,920,400
21	Statewide Design and	8,163,300		
22	Engineering Services			
23	Central Design and	11,211,300		
24	Engineering Services			
25	Northern Design and	9,739,200		
26	Engineering Services			
27	Southeast Design and	5,981,900		
28	Engineering Services			
29	Construction and Capital		29,770,600	742,900
30	Improvement Program Support			29,027,700
31	Central Region Construction	13,915,600		
32	and CIP Support			
33	Northern Region Construction	11,452,100		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and CIP Support			
4	Southeast Region Construction	4,402,900		
5	Statewide Facility Maintenance		11,429,300	3,028,900
6	and Operations			
7	Traffic Signal Management	1,183,000		
8	Central Region Facilities	3,535,300		
9	Northern Region Facilities	7,651,700		
10	Southeast Region Facilities	863,000		
11	Central Region Leasing and	610,500		
12	Property Management			
13	Northern Region Leasing and	614,700		
14	Property Management			
15	State Equipment Fleet		19,568,700	19,568,700
16	Central Region State	7,559,900		
17	Equipment Fleet			
18	Northern Region State	10,287,700		
19	Equipment Fleet			
20	Southeast Region State	1,721,100		
21	Equipment Fleet			
22	Measurement Standards & Comm		2,016,400	2,629,500
23	Vehicle Enforcement			
24	Measurement Standards &	4,634,500		
25	Commercial Vehicle Enforcement			
26	DOT State Facilities Rent	11,400		
27	Highways and Aviation		73,380,800	4,603,300

28 Since the Operating Budget appropriations substantially fund the current level of operations for highway
29 and aviation maintenance, it is the intent of the Legislature that the spring road openings be maintained at
30 the FY01 level.

31

32 Since continued operation of the functioning maintenance stations is included in FY01 operating plan, it is
33 the intent of the Legislature that they remain open during FY02.

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3				
4	The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2002.			
5	Central Region Highways and	30,611,500		
6	Aviation			
7	Northern Region Highways and	37,825,200		
8	Aviation			
9	Southeast Region Highways and	9,547,400		
10	Aviation			
11	International Airports	43,367,500		43,367,500
12	International Airport Systems	375,000		
13	Office			
14	Anchorage Airport	6,313,000		
15	Administration			
16	Anchorage Airport Facilities	9,674,300		
17	Anchorage Airport Field and	8,727,500		
18	Equipment Maintenance			
19	Anchorage Airport Operations	2,167,600		
20	Anchorage Airport Safety	5,907,300		
21	Fairbanks Airport	1,561,200		
22	Administration			
23	Fairbanks Airport Facilities	2,287,200		
24	Fairbanks Airport Field and	2,822,300		
25	Equipment Maintenance			
26	Fairbanks Airport Operations	1,145,400		
27	Fairbanks Airport Safety	2,386,700		
28	Marine Highway System	79,514,400		79,514,400

29 The Department is projecting the depletion of the fund prior to the end of the 02 fiscal year and anticipates
30 that there may be a need to reduce services if that amount is not funded. It is the intent of the Legislature
31 that the Department should take measures to reduce operating costs and increase revenues. If those
32 measures do not allow for the projected 293 to 298 weeks of service, the Department should request a
33 supplemental appropriation.

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Marine Engineering	2,141,000		
4	Overhaul	1,698,400		
5	Vessel Operations Management	1,344,400		
6	Southeast Shore Operations	3,028,900		
7	Southeast Vessel Operations	57,496,600		
8	Southwest Shore Operations	1,045,200		
9	Southwest Vessel Operations	10,669,300		
10	Reservations and Marketing	2,090,600		
11		*****	*****	
12		***** University of Alaska *****		
13		*****	*****	
14	University of Alaska		547,963,900	193,299,200
15	Budget Reductions/Additions -	34,510,100		
16	Systemwide			
17	Statewide Services	34,159,300		
18	Statewide Networks	10,188,700		
19	Anchorage Campus	141,571,600		
20	Kenai Peninsula College	6,582,400		
21	Kodiak College	2,710,000		
22	Matanuska-Susitna College	4,902,700		
23	Prince William Sound	4,772,800		
24	Community College			
25	Alaska Cooperative Extension	6,411,900		
26	Bristol Bay Campus	1,308,100		
27	Chukchi Campus	679,700		
28	Fairbanks Campus	155,270,400		
29	Fairbanks Organized Research	95,935,600		
30	Interior-Aleutians Campus	2,166,900		
31	Kuskokwim Campus	3,524,100		
32	Northwest Campus	1,583,300		
33	Rural College	3,704,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Tanana Valley Campus	5,603,100		
4	Juneau Campus	24,394,300		
5	Ketchikan Campus	2,993,400		
6	Sitka Campus	4,991,000		
7		*****	*****	
8		***** Alaska Court System *****		
9		*****	*****	
10	Alaska Court System		50,678,900	49,974,800
11	Appellate Courts	4,051,200		
12	Trial Courts	40,249,000		
13	Administration and Support	6,378,700		
14	Commission on Judicial Conduct		236,600	236,600
15	Commission on Judicial Conduct	236,600		
16	Judicial Council		780,100	780,100
17	Judicial Council	750,100		
18	Courtwatch	30,000		
19		*****	*****	
20		***** Legislature *****		
21		*****	*****	
22	Budget and Audit Committee		7,876,500	7,626,500
23	Legislative Audit	2,929,200		
24	Legislative Finance	3,674,000		
25	Ombudsman	513,500		
26	Committee Expenses	654,400		
27	Legislature State Facilities	105,400		
28	Rent			
29	Legislative Council		22,539,200	22,427,100
30	Redistricting Board	600,000		
31	Salaries and Allowances	4,212,500		
32	Administrative Services	7,498,500		
33	Session Expenses	6,375,700		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Council and Subcommittees	1,490,900			
4	Legal and Research Services	2,216,300			
5	Select Committee on Ethics	145,300			
6	Legislative Operating Budget		7,224,500	7,224,500	
7	Legislative Operating Budget	7,224,500			
8	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.				
9	Department of Administration				
10	Federal Receipts		9,000,300		
11	General Fund Match		1,291,400		
12	General Fund Receipts		131,733,800		
13	General Fund/Program Receipts		6,079,500		
14	Inter-Agency Receipts		45,244,000		
15	Benefits Systems Receipts		17,285,700		
16	FICA Administration Fund Account		112,700		
17	Public Employees Retirement Fund		5,123,400		
18	Surplus Property Revolving Fund		403,800		
19	Teachers Retirement System Fund		2,022,600		
20	Judicial Retirement System		25,100		
21	National Guard Retirement System		95,400		
22	Capital Improvement Project Receipts		130,900		
23	Information Services Fund		21,049,100		
24	Statutory Designated Program Receipts		1,491,200		
25	Public Building Fund		6,951,400		
26	Receipt Supported Services		12,870,600		
27	Alaska Oil & Gas Conservation Commission Rcpt		3,317,300		
28	*** Total Agency Funding ***		\$264,228,200		
29	Department of Community and Economic Development				
30	Federal Receipts		21,038,600		
31	General Fund Match		707,900		
32	General Fund Receipts		40,681,400		
33	General Fund/Program Receipts		578,000		

1	Inter-Agency Receipts	7,462,600
2	Science & Technology Endowment Income	11,058,100
3	Veterans Revolving Loan Fund	107,400
4	Commercial Fishing Loan Fund	2,698,800
5	Real Estate Surety Fund	273,800
6	Rural Development Initiative Fund	43,000
7	Small Business Loan Fund	3,400
8	Capital Improvement Project Receipts	1,378,800
9	Power Project Loan Fund	807,500
10	Mining Revolving Loan Fund	5,100
11	Child Care Revolving Loan Fund	6,000
12	Historical District Revolving Loan Fund	2,500
13	Fisheries Enhancement Revolving Loan Fund	332,600
14	Alternative Energy Revolving Loan Fund	151,700
15	Bulk Fuel Revolving Loan Fund	49,300
16	Power Cost Equalization Fund	15,700,000
17	Alaska Aerospace Development Corporation Receipts	12,900,600
18	Alaska Industrial Development & Export Authority Receipts	4,055,300
19	Alaska Energy Authority Corporate Receipts	1,051,900
20	Statutory Designated Program Receipts	60,000
21	Fishermens Fund Income	115,000
22	International Trade and Development Fund Earnings Reserve	496,400
23	RCA Receipts	5,594,100
24	Receipt Supported Services	20,395,300
25	*** Total Agency Funding ***	\$147,755,100
26	Department of Corrections	
27	Federal Receipts	8,518,500
28	General Fund Match	129,600
29	General Fund Receipts	140,405,500
30	General Fund/Program Receipts	1,825,400
31	Inter-Agency Receipts	8,183,700
32	Permanent Fund Dividend Fund	3,490,100
33	Correctional Industries Fund	4,150,600

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1	Capital Improvement Project Receipts	221,400
2	Statutory Designated Program Receipts	168,400
3	Receipt Supported Services	3,019,800
4	*** Total Agency Funding ***	\$170,113,000

5 **Department of Education and Early Development**

6	Federal Receipts	140,637,200
7	General Fund Match	3,923,100
8	General Fund Receipts	714,569,100
9	General Fund/Program Receipts	532,100
10	Inter-Agency Receipts	29,539,000
11	Donated Commodity/Handling Fee Account	302,700
12	Public Law 81-874	20,791,000
13	Investment Loss Trust Fund	100,000
14	Capital Improvement Project Receipts	129,200
15	Public School Fund	11,812,800
16	Children's Trust Fund Earnings	473,000
17	Alaska Post-Secondary Education Commission Receipts	7,717,600
18	Statutory Designated Program Receipts	566,100
19	AHFC Dividend	1,000,000
20	Art in Public Places Fund	75,600
21	Alaska Commission on Postsecondary Education Dividend	63,100
22	Receipt Supported Services	2,709,900
23	*** Total Agency Funding ***	\$934,941,500

24 **Department of Environmental Conservation**

25	Federal Receipts	16,223,800
26	General Fund Match	2,925,600
27	General Fund Receipts	6,897,400
28	General Fund/Program Receipts	3,256,100
29	Inter-Agency Receipts	1,096,200
30	Exxon Valdez Oil Spill Settlement	632,800
31	Commercial Fishing Loan Fund	175,000
32	Oil/Hazardous Response Fund	13,107,000
33	Capital Improvement Project Receipts	2,245,900

1	Alaska Clean Water Loan Fund	462,800
2	Storage Tank Assistance Fund	957,500
3	Clean Air Protection Fund	2,266,400
4	Alaska Drinking Water Fund	527,200
5	Statutory Designated Program Receipts	77,400
6	*** Total Agency Funding ***	\$50,851,100
7	Department of Fish and Game	
8	Federal Receipts	43,220,200
9	General Fund Match	680,800
10	General Fund Receipts	30,109,500
11	General Fund/Program Receipts	11,900
12	Inter-Agency Receipts	9,279,400
13	Exxon Valdez Oil Spill Settlement	5,091,800
14	Fish and Game Fund	24,799,700
15	Inter-agency/Oil & Hazardous Waste	67,700
16	Capital Improvement Project Receipts	2,782,500
17	Statutory Designated Program Receipts	3,236,100
18	Test Fisheries Receipts	4,010,800
19	Receipt Supported Services	4,552,200
20	*** Total Agency Funding ***	\$127,842,600
21	Office of the Governor	
22	Federal Receipts	3,512,600
23	General Fund Match	1,304,000
24	General Fund Receipts	14,227,900
25	General Fund/Program Receipts	4,900
26	*** Total Agency Funding ***	\$19,049,400
27	Department of Health and Social Services	
28	Federal Receipts	615,022,500
29	General Fund Match	180,555,600
30	General Fund Receipts	165,724,700
31	General Fund/Program Receipts	2,021,700
32	Inter-Agency Receipts	51,473,300
33	Alcoholism & Drug Abuse Revolving Loan	2,000

1	Permanent Fund Dividend Fund	16,147,300
2	Capital Improvement Project Receipts	1,079,500
3	Statutory Designated Program Receipts	29,024,000
4	Tobacco Settlement	14,590,500
5	Receipt Supported Services	1,085,100
6	*** Total Agency Funding ***	\$1,076,726,200
7	Department of Labor and Workforce Development	
8	Federal Receipts	82,255,800
9	General Fund Match	3,127,700
10	General Fund Receipts	8,145,700
11	General Fund/Program Receipts	954,700
12	Inter-Agency Receipts	10,673,700
13	Second Injury Fund Reserve Account	3,173,800
14	Disabled Fishermens Reserve Account	1,307,800
15	Training and Building Fund	682,600
16	State Employment & Training Program	5,060,100
17	Capital Improvement Project Receipts	75,000
18	Statutory Designated Program Receipts	638,500
19	Vocational Rehabilitation Small Business Enterprise Fund	365,000
20	Workers Safety and Compensation Administration Account	2,569,200
21	*** Total Agency Funding ***	\$119,029,600
22	Department of Law	
23	Federal Receipts	480,400
24	General Fund Match	158,600
25	General Fund Receipts	24,971,800
26	General Fund/Program Receipts	479,400
27	Inter-Agency Receipts	16,870,800
28	Inter-agency/Oil & Hazardous Waste	470,800
29	Alaska Permanent Fund Corporation Receipts	1,477,000
30	Statutory Designated Program Receipts	507,800
31	Fish and Game Duplicated Expenditures	127,000
32	*** Total Agency Funding ***	\$45,543,600
33	Department of Military and Veterans Affairs	

1	Federal Receipts	16,883,000
2	General Fund Match	3,592,600
3	General Fund Receipts	4,792,900
4	General Fund/Program Receipts	28,400
5	Inter-Agency Receipts	2,436,400
6	Investment Loss Trust Fund	50,000
7	Inter-agency/Oil & Hazardous Waste	810,300
8	Capital Improvement Project Receipts	320,300
9	Statutory Designated Program Receipts	961,200
10	*** Total Agency Funding ***	\$29,875,100
11	Department of Natural Resources	
12	Federal Receipts	11,215,200
13	General Fund Match	415,200
14	General Fund Receipts	30,269,000
15	General Fund/Program Receipts	7,096,900
16	Inter-Agency Receipts	4,694,500
17	Exxon Valdez Oil Spill Settlement	1,596,400
18	Agricultural Loan Fund	1,846,900
19	Inter-agency/Oil & Hazardous Waste	95,800
20	Capital Improvement Project Receipts	2,843,200
21	Alaska Permanent Fund Corporation Receipts	2,129,000
22	Statutory Designated Program Receipts	4,652,000
23	State Land Disposal Income Fund	2,601,000
24	Timber Sale Receipts	280,000
25	*** Total Agency Funding ***	\$69,735,100
26	Department of Public Safety	
27	Federal Receipts	11,019,800
28	General Fund Match	458,600
29	General Fund Receipts	75,056,400
30	General Fund/Program Receipts	246,500
31	Inter-Agency Receipts	6,102,100
32	Permanent Fund Dividend Fund	5,375,500
33	Inter-agency/Oil & Hazardous Waste	49,000

1	Statutory Designated Program Receipts	754,200
2	Fish and Game Duplicated Expenditures	998,300
3	AK Fire Standards Council Receipts	221,500
4	Receipt Supported Services	2,406,100
5	*** Total Agency Funding ***	\$102,688,000

6 **Department of Revenue**

7	Federal Receipts	32,407,200
8	General Fund Receipts	7,561,400
9	General Fund/Program Receipts	4,455,900
10	Inter-Agency Receipts	3,013,800
11	Alaska Advance College Tuition Payment Fund	28,500
12	Federal Incentive Payments	2,537,900
13	Benefits Systems Receipts	99,000
14	International Airport Revenue Fund	31,600
15	Public Employees Retirement Fund	23,936,700
16	Teachers Retirement System Fund	12,505,600
17	Judicial Retirement System	268,400
18	National Guard Retirement System	99,400
19	Student Revolving Loan Fund	22,500
20	Permanent Fund Dividend Fund	5,105,700
21	Investment Loss Trust Fund	17,600
22	Capital Improvement Project Receipts	1,513,800
23	Public School Fund	154,600
24	Power Cost Equalization Fund	86,100
25	Children's Trust Fund Earnings	43,200
26	Alaska Housing Finance Corporation Receipts	17,195,200
27	Alaska Municipal Bond Bank Receipts	521,200
28	Alaska Permanent Fund Corporation Receipts	55,525,900
29	Statutory Designated Program Receipts	494,300
30	Indirect Cost Reimbursement	1,081,600
31	Retiree Health Ins/Major Medical	19,900
32	Retiree Health Ins Fund/Long-Term Care Fund	33,300
33	*** Total Agency Funding ***	\$168,760,300

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1	Department of Transportation/Public Facilities	
2	Federal Receipts	1,716,400
3	General Fund Receipts	93,949,000
4	General Fund/Program Receipts	3,702,000
5	Inter-Agency Receipts	4,476,000
6	Highway Working Capital Fund	22,588,100
7	International Airport Revenue Fund	45,275,300
8	Oil/Hazardous Response Fund	700,000
9	Capital Improvement Project Receipts	71,776,900
10	Marine Highway System Fund	80,461,000
11	Statutory Designated Program Receipts	1,082,200
12	Receipt Supported Services	1,806,300
13	*** Total Agency Funding ***	\$327,533,200
14	University of Alaska	
15	Federal Receipts	94,116,000
16	General Fund Match	2,777,300
17	General Fund Receipts	190,521,900
18	Inter-Agency Receipts	43,476,700
19	University of Alaska Interest Income	3,928,300
20	U/A Dormitory/Food/Auxiliary Service	35,334,400
21	Science & Technology Endowment Income	2,630,000
22	U/A Student Tuition/Fees/Services	55,041,100
23	U/A Indirect Cost Recovery	22,937,700
24	University Restricted Receipts	91,624,200
25	Capital Improvement Project Receipts	3,576,300
26	Alaska Commission on Postsecondary Education Dividend	2,000,000
27	*** Total Agency Funding ***	\$547,963,900
28	Alaska Court System	
29	Federal Receipts	516,000
30	General Fund Receipts	50,991,500
31	Inter-Agency Receipts	188,100
32	*** Total Agency Funding ***	\$51,695,600
33	Legislature	

1	General Fund Receipts	37,169,100
2	General Fund/Program Receipts	109,000
3	Inter-Agency Receipts	362,100
4	*** Total Agency Funding ***	\$37,640,200
5	***** Total Budget *****	\$4,291,971,700

6 (SECTION 3 OF THIS ACT BEGINS ON PAGE 46)

1 * **Sec. 3.** ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
2 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
3 children's trust (AS 37.14.200):

4 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
5 issuance of birth certificates;

6 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
7 issuance of heirloom marriage certificates; and

8 (3) fees collected under AS 28.10.421(d) for the issuance of special request
9 Alaska children's trust license plates, less the cost of issuing the license plates.

10 * **Sec. 4.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
11 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
12 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
13 sec. 2, ch. 129, SLA 1998, and under sec. 10, ch. 130, SLA 2000, for repayment of debt
14 authorized under ch. 26, SLA 1996, for expenditures on corporate funded capital projects, and
15 for transfer to the general fund.

16 (b) The money described in (a) of this section for the fiscal year ending June 30,
17 2002, is used for the following purposes in the following estimated amounts in the operating,
18 capital, and mental health budgets for the fiscal year ending June 30, 2002:

19 (1) \$52,000,000 for capital projects;

20 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
21 SLA 1998;

22 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
23 construction authorized under ch. 26, SLA 1996;

24 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
25 SLA 2000.

26 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
27 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
28 Corporation during fiscal year 2002 and all income earned on assets of the corporation during
29 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
30 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
31 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the

1 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund
2 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

3 (d) The following amounts are appropriated to the Alaska Housing Finance
4 Corporation (AHFC) from the sources indicated and for the following purposes:

5	PURPOSE	AMOUNT	SOURCE
6	Housing loan programs	\$798,000,000	AHFC corporate receipts
7	not subsidized by AHFC	70,000,000	AHFC corporate receipts
8	and projects subsidized		derived from arbitrage
9	by AHFC		earnings
10	Housing assistance payments	27,500,000	Federal receipts
11	Section 8 program		

12 * **Sec. 5.** ALASKA NATIONAL GUARD. The sum of \$250,000 from the fiscal year 2002
13 dividend that is declared by the Alaska Commission on Postsecondary Education is
14 appropriated from the student loan fund (AS 14.42.210) to the Alaska Commission on
15 Postsecondary Education for payment in fiscal year 2002 to the Alaska National Guard to pay
16 the University of Alaska for course credits for continuing educational benefits to members of
17 the Alaska National Guard.

18 * **Sec. 6.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
19 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
20 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
21 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
22 associated costs.

23 (b) After money is transferred to the dividend fund under (a) of this section, the
24 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
25 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
26 the principal of the Alaska permanent fund.

27 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
28 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
29 of that requirement.

30 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
31 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the

1 state is appropriated to the principal of the Alaska permanent fund.

2 * **Sec. 7.** CHILD SUPPORT ENFORCEMENT. The minimum amount of program
3 receipts received during the fiscal year ending June 30, 2002, by the child support
4 enforcement division that is required to secure the federal funding appropriated for the child
5 support enforcement program in sec. 1 of this Act is appropriated to the Department of
6 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

7 * **Sec. 8.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
8 for disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
9 relief fund (AS 26.23.300).

10 (b) Federal receipts received during the fiscal year ending June 30, 2002, for fire
11 suppression are appropriated to the Department of Natural Resources for fire suppression
12 activities for the fiscal year ending June 30, 2002.

13 * **Sec. 9.** DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery
14 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2001 and
15 deposited into the state treasury under AS 43.76.190(d) is appropriated from the state treasury
16 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2002
17 of the amount collected in each administrative area to the qualified regional dive fishery
18 development association operating within the administrative area in which the assessment was
19 collected. For purposes of the state accounting system, the amount appropriated in this
20 section may be treated as an appropriation made under the fund source code for receipt
21 supported services.

22 * **Sec. 10.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
23 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
24 AS 44.21.045(b), receipts of commercial fisheries test fishing operations under
25 AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development
26 Corporation, and program receipts of the Alaska Science and Technology Foundation that
27 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
28 the program review provisions of AS 37.07.080(h).

29 (b) If federal or other program receipts as defined in AS 37.05.146 and in AS
30 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
31 funds for the affected program are reduced by the excess if the reductions are consistent with

1 applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in AS
3 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is
4 reduced by the amount of the shortfall in receipts.

5 * **Sec. 11. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
6 and game laws of the state, the amount deposited in the general fund during the fiscal year
7 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
8 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
9 damages collected under AS 16.05.195 is appropriated to the fish and game fund
10 (AS 16.05.100).

11 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
12 this section and the remaining unappropriated balances from prior year transfers for these
13 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
14 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
15 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
16 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
17 balances from prior year transfers for these purposes fall short of the estimates appropriated
18 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
19 appropriated from the fish and game fund is reduced proportionately.

20 * **Sec. 12. FISH AND GAME FUND.** The following revenue is appropriated to the fish
21 and game fund (AS 16.05.100):

22 (1) that portion of receipts from the sale of crewmember fishing licenses
23 (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the
24 fishermen's fund under AS 23.35.060;

25 (2) range fees collected at shooting ranges operated by the Department of Fish
26 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

27 (3) fees collected during the fiscal year ending June 30, 2002, at boating and
28 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of
29 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;
30 and

31 (4) receipts from the sale of Chitina dip net fishing permits

1 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

2 * **Sec. 13.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
3 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during
4 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of
5 Administration for those uses.

6 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
7 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from
8 the general fund to the agency secured by the bond for the purpose of reclaiming state land
9 affected by a use covered by the bond.

10 * **Sec. 14.** LEARNING OPPORTUNITY GRANTS. The sum of \$6,187,000 is
11 appropriated from the general fund to the Department of Education and Early Development
12 for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school
13 districts based on the school district's average daily membership to pay for supplemental
14 student instructional programs intended to improve student performance on the high school
15 graduation examination or benchmark examinations.

16 * **Sec. 15.** MARINE HIGHWAY SYSTEM FUND. The sum of \$28,789,500 is
17 appropriated to the Alaska marine highway system fund (AS 19.65.060) from the following
18 sources in the amounts set out:

19	General fund	\$27,909,700
20	AHFC dividends	879,800.

21 * **Sec. 16.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
22 special accounts in the general fund are included within the general fund amounts
23 appropriated by this Act:

24	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
25	Special aviation fuel tax account (AS 43.40.010(e))	5,800,000

26 * **Sec. 17.** OFFICE OF THE GOVERNOR. The sum of \$947,400 from the fiscal year 2002
27 dividend that is declared by the board of directors of the Alaska Housing Finance Corporation
28 is appropriated from Alaska Housing Finance Corporation corporate receipts to the Office of
29 the Governor, division of elections, for reapportionment implementation costs for the fiscal
30 year ending June 30, 2002.

31 * **Sec. 18.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION

1 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
2 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
3 prevention and response fund (AS 46.08.010) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention
5 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
6 appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
8 be \$9,400,000, from the surcharge levied under AS 43.55.300.

9 * **Sec. 19.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

10 The following amounts are appropriated to the oil and hazardous substance release response
11 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
12 response fund (AS 46.08.010) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation
14 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
15 this Act;

16 (2) the amount collected for the fiscal year ending June 30, 2001, from the
17 surcharge levied under AS 43.55.201.

18 * **Sec. 20.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
19 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
20 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that
21 purpose to the Department of Administration, Department of Fish and Game, Department of
22 Natural Resources, and the Alaska Court System.

23 (b) The amount retained to compensate the provider of bankcard or credit card
24 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
25 purpose to each agency of the executive, legislative, and judicial branches that accepts
26 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
27 agency on behalf of the state, from the funds and accounts in which the payments received by
28 the state are deposited.

29 * **Sec. 21.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
30 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund
31 under AS 43.76.025(c) is appropriated from the general fund to the Department of

1 Community and Economic Development for payment in fiscal year 2002 to qualified regional
2 associations operating within a region designated under AS 16.10.375.

3 * **Sec. 22.** SHARED TAXES AND FEES. The amount necessary to refund to local
4 governments their share of taxes and fees collected in the listed fiscal years under the
5 following programs is appropriated to the Department of Revenue from the general fund for
6 payment in fiscal year 2002:

7 REVENUE SOURCE	FISCAL YEAR COLLECTED
8 fisheries taxes (AS 43.75)	2001
9 fishery resource landing tax (AS 43.77)	2001
10 aviation fuel tax (AS 43.40.010)	2002
11 electric and telephone cooperative tax (AS 10.25.570)	2002
12 liquor license fee (AS 04.11)	2002

13 * **Sec. 23.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
14 interest on any revenue anticipation notes issued by the commissioner of revenue under
15 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
16 the interest on those notes.

17 (b) The amount required to be paid by the state for principal and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the
19 appropriate bond redemption accounts for payment of principal and interest on those bonds.

20 (c) The sum of \$39,678,400 is appropriated from the general fund to the Alaska debt
21 retirement fund (AS 37.15.011).

22 (d) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
23 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
24 certificates of participation issued for real property.

25 (e) The sum of \$16,750,008 is appropriated from the International Airports Revenue
26 Fund (AS 37.15.430) to the International Airports Revenue Bond Redemption Fund
27 (AS 37.15.440) for payment of debt service and trustee fees on outstanding international
28 airports revenue bonds.

29 (f) The sum of \$57,020,500 is appropriated to the Department of Education and Early
30 Development for state aid for costs of school construction under AS 14.11.100 from the
31 following sources:

1	Alaska debt retirement fund (AS 37.15.011)	\$27,971,400
2	School fund (AS 43.50.140)	29,049,100

3 (g) The sum of \$3,555,700 is appropriated from the general fund to the Department of
4 Administration for payment of obligations to the Municipality of Anchorage for the
5 Anchorage Jail.

6 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of
7 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
8 Robert B. Atwood Building in Anchorage.

9 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
10 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
11 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
12 if any, on bonds issued by the state bond committee under AS 37.15.560.

13 (j) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
14 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
15 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
16 if any, on bonds issued by the state bond committee under AS 37.15.560.

17 (k) The sum of \$723,000 is appropriated from the investment earnings of the Palmer
18 South Zone facilities account to the Alaska debt retirement fund (AS 37.15.011).

19 * **Sec. 24.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
20 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
21 is appropriated to the employment assistance and training program account for the fiscal year
22 ending June 30, 2002.

23 * **Sec. 25.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
24 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
25 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
26 general fund appropriations is appropriated to the general fund from the budget reserve fund
27 (AS 37.05.540).

28 * **Sec. 26.** STORAGE TANK ASSISTANCE FUND. (a) The sum of \$1,872,774 is
29 appropriated from the oil and hazardous substance release prevention account
30 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410).

31 (b) The amount of storage tank registration fees collected under AS 46.03.385 during

1 the fiscal years ending June 30, 2001, and June 30, 2002, is appropriated to the storage tank
2 assistance fund (AS 46.03.410).

3 * **Sec. 27.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
4 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
5 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
6 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
7 the purposes specified in AS 14.43.120(u).

8 * **Sec. 28.** UNIVERSITY OF ALASKA SALARY AND BENEFIT ADJUSTMENTS. (a)
9 The operating budget appropriations made to the University of Alaska in sec. 1 of this Act
10 include amounts to implement the monetary terms of the collective bargaining agreements
11 listed in (b) of this section and for salary and benefit adjustments for university employees
12 who are not members of a collective bargaining unit.

13 (b) Funding for the following collective bargaining agreements is included in the
14 appropriations made to the University of Alaska in sec. 1 of this Act:

15 (1) Alaska Higher Education Crafts and Trades Employees, representing
16 certain employees of the University of Alaska;

17 (2) Alaska Community College Federation of Teachers, representing certain
18 employees of the University of Alaska;

19 (3) United Academics, representing certain employees of the University of
20 Alaska;

21 (4) United Academics-Adjuncts, representing certain employees of the
22 University of Alaska.

23 * **Sec. 29.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 3,
24 6(b), 6(c), 6(d), 8(a), 11(a), 12, 15, 18, 19, 23(c), 23(i), 23(j), 23(k), 26, and 27 of this Act are
25 for the capitalization of funds and do not lapse.

26 * **Sec. 30.** This Act takes effect July 1, 2001.