

**CS FOR HOUSE BILL NO. 103(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 3/12/01**

**Referred: Rules**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making appropriations**  
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**  
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1

2 \* **Section 1.** The following appropriation items are for operating expenditures from the general fund or  
 3 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to  
 4 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June  
 5 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 6 reduction set out in this section may be allocated among the appropriations made in this section to that  
 7 department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	*****	<b>Department of Administration</b>	*****	
	*****	*****		
12	<b>Centralized Administrative</b>	<b>40,446,600</b>	<b>9,439,200</b>	<b>31,007,400</b>
13	<b>Services</b>			
14	Office of the Commissioner	480,200		
15	Tax Appeals	241,800		
16	Administrative Services	1,548,500		
17	DOA Information Technology	1,116,800		
18	Support			
19	Finance	5,904,800		
20	Personnel	2,502,700		
21	Labor Relations	983,000		
22	Purchasing	1,003,000		
23	Property Management	815,500		
24	Central Mail	1,134,200		
25	Retirement and Benefits	10,294,500		
26	Group Health Insurance	14,371,600		
27	Labor Agreements	50,000		
28	Miscellaneous Items			
29	<b>Leases</b>	<b>31,155,000</b>	<b>20,664,600</b>	<b>10,490,400</b>
30	Leases	30,720,200		
31	Lease Administration	434,800		

32 **CSHB 103(FIN)**

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>State Owned Facilities</b>	<b>8,567,900</b>	<b>1,129,600</b>	<b>7,438,300</b>
4	Facilities	7,263,200		
5	Facilities Administration	221,900		
6	Non-Public Building Fund	1,082,800		
7	Facilities			
8	<b>Administration State Facilities</b>	<b>440,800</b>	<b>440,800</b>	
9	<b>Rent</b>			
10	Administration State	440,800		
11	Facilities Rent			
12	<b>Special Systems</b>	<b>1,111,500</b>	<b>1,111,500</b>	
13	Unlicensed Vessel Participant	75,000		
14	Annuity Retirement Plan			
15	Elected Public Officers	1,036,500		
16	Retirement System Benefits			
17	<b>Information Technology Group</b>	<b>21,049,100</b>		<b>21,049,100</b>
18	Information Technology Group	21,049,100		
19	<b>Information Services Fund</b>	<b>705,000</b>	<b>650,000</b>	<b>55,000</b>
20	Information Services Fund	705,000		
21	<b>Public Communications Services</b>	<b>5,884,400</b>	<b>4,660,700</b>	<b>1,223,700</b>
22	Public Broadcasting Commission	54,200		
23	Public Broadcasting - Radio	2,469,900		
24	Public Broadcasting - T.V.	754,300		
25	Satellite Infrastructure	2,606,000		
26	<b>AIRRES Grant</b>	<b>150,000</b>	<b>150,000</b>	
27	AIRRES Grant	150,000		
28	<b>Risk Management</b>	<b>23,353,800</b>		<b>23,353,800</b>
29	Risk Management	23,353,800		
30	<b>Longevity Bonus</b>	<b>52,558,600</b>	<b>52,558,600</b>	
31	Longevity Bonus Grants	52,558,600		
32	<b>Alaska Longevity Programs</b>	<b>25,423,300</b>	<b>12,452,500</b>	<b>12,970,800</b>
33	<b>Management</b>			

3	Pioneers Homes	24,122,700			
4	Alaska Longevity Programs	1,300,600			
5	Management				
6	<b>Senior Services</b>		<b>18,755,400</b>	<b>8,502,200</b>	<b>10,253,200</b>
7	Protection, Community	6,762,500			
8	Services, and Administration				
9	Nutrition, Transportation and	6,139,300			
10	Support Services				
11	Senior Employment Services	1,998,100			
12	Home and Community Based Care	1,101,400			
13	Senior Residential Services	1,015,000			
14	Home Health Services	1,739,100			
15	<b>Alaska Oil and Gas Conservation</b>		<b>3,420,000</b>		<b>3,420,000</b>
16	<b>Commission</b>				
17	Alaska Oil and Gas	3,420,000			
18	Conservation Commission				
19	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June				
20	30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation				
21	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS				
22	31.05.090.				
23	<b>Legal and Advocacy Services</b>		<b>19,089,000</b>	<b>17,885,500</b>	<b>1,203,500</b>
24	Office of Public Advocacy	8,532,600			
25	Public Defender Agency	10,556,400			
26	<b>Alaska Public Offices Commission</b>		<b>752,600</b>	<b>752,600</b>	
27	Alaska Public Offices	752,600			
28	Commission				
29	<b>Division of Motor Vehicles</b>		<b>9,143,500</b>	<b>8,706,900</b>	<b>436,600</b>
30	Motor Vehicles	9,143,500			
31	<b>Pioneers' Homes Facilities</b>		<b>2,125,000</b>		<b>2,125,000</b>
32	<b>Maintenance</b>				
33	Pioneers' Homes Facilities	2,125,000			
34	Maintenance				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>General Services Facilities</b>			<b>39,700</b>
4	<b>Maintenance</b>			
5	General Services Facilities	39,700		
6	Maintenance			
7	<b>Alaska Oil &amp; Gas Cons Comm</b>			<b>34,000</b>
8	<b>Facilities Maintenance</b>			
9	AOGCC Facilities Maintenance	34,000		
10	<b>ITG Facilities Maintenance</b>			<b>23,000</b>
11	ITG Facilities Maintenance	23,000		
12	* * * * *		* * * * *	
13	* * * * * <b>Department of Community and Economic Development</b> * * * * *			
14	* * * * *		* * * * *	
15	<b>Executive Administration and</b>			<b>1,457,200</b>
16	<b>Development</b>		<b>1,532,100</b>	
17	Commissioner's Office	676,800		
18	Administrative Services	2,312,500		
19	<b>Community Assistance &amp; Economic</b>			<b>4,974,700</b>
20	<b>Development</b>		<b>5,941,900</b>	
21	Community and Business	8,814,000		
22	Development			
23	International Trade and	2,102,600		
24	Market Development			
25	<b>Municipal Revenue Sharing</b>		<b>28,493,400</b>	<b>17,000,000</b>
26	State Revenue Sharing	12,855,200		
27	Municipal Assistance	15,638,200		
28	National Program Receipts	16,000,000		
29	Fisheries Business Tax	1,000,000		
30	<b>Qualified Trade Association</b>		<b>4,605,300</b>	<b>50,100</b>
31	<b>Contract</b>			
32	Qualified Trade Association	4,655,400		
33	Contract			

3	<b>Investments</b>		<b>3,399,400</b>		<b>3,399,400</b>
4	Investments	3,399,400			
5	<b>Alaska Aerospace Development</b>		<b>13,649,200</b>		<b>13,649,200</b>
6	<b>Corporation</b>				
7	Alaska Aerospace Development	858,100			
8	Corporation				
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June				
10	30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska				
11	Aerospace Development Corporation.				
12	Alaska Aerospace Development	12,791,100			
13	Corporation Facilities				
14	Maintenance				
15	<b>Alaska Industrial Development</b>		<b>7,170,800</b>		<b>7,170,800</b>
16	<b>and Export Authority</b>				
17	Alaska Industrial Development	5,941,900			
18	and Export Authority				
19	Alaska Industrial Development	177,000			
20	Corporation Facilities				
21	Maintenance				
22	Alaska Energy Authority	1,051,900			
23	Operations and Maintenance				
24	<b>Rural Energy</b>		<b>18,251,000</b>	<b>489,700</b>	<b>17,761,300</b>
25	Energy Operations	2,251,000			
26	Circuit Rider	300,000			
27	Power Cost Equalization	15,700,000			
28	<b>Alaska Science and Technology</b>		<b>10,491,900</b>		<b>10,491,900</b>
29	<b>Foundation</b>				
30	Alaska Science and Technology	10,491,900			
31	Foundation				
32	<b>Alaska Seafood Marketing</b>		<b>11,230,200</b>		<b>11,230,200</b>
33	<b>Institute</b>				

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3 Alaska Seafood Marketing	11,230,200		
4 Institute			
5 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
6 30, 2001, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing			
7 assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.			
8 <b>Banking, Securities and</b>	<b>1,903,200</b>		<b>1,903,200</b>
9 <b>Corporations</b>			
10 Banking, Securities and	1,903,200		
11 Corporations			
12 <b>Insurance</b>	<b>4,609,600</b>		<b>4,609,600</b>
13 Insurance Operations	4,609,600		
14 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
15 30, 2001, of the Department of Community and Economic Development, division of insurance, program			
16 receipts from license fees and service fees.			
17 <b>Occupational Licensing</b>	<b>6,863,100</b>	<b>545,000</b>	<b>6,318,100</b>
18 Occupational Licensing	6,863,100		
19 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
20 30, 2001, of the Department of Community and Economic Development, division of occupational			
21 licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).			
22 <b>Regulatory Commission of Alaska</b>	<b>5,594,100</b>		<b>5,594,100</b>
23 Regulatory Commission of	5,594,100		
24 Alaska			
25 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
26 30, 2001, of the receipts of the Department of Community and Economic Development, Regulatory			
27 Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
28 <b>DCED State Facilities Rent</b>	<b>537,900</b>	<b>359,900</b>	<b>178,000</b>
29 DCED State Facilities Rent	537,900		
30	* * * * *	* * * * *	
31	* * * * *	<b>Department of Corrections</b>	* * * * *
32	* * * * *	* * * * *	

3	<b>Administration &amp; Operations</b>		<b>131,926,300</b>	<b>110,543,300</b>	<b>21,383,000</b>
4	Office of the Commissioner	620,000			
5	Correctional Academy	750,200			
6	Administrative Services	2,611,900			
7	Data and Word Processing	1,501,900			
8	Facility-Capital Improvement	213,800			
9	Unit				
10	Inmate Health Care	11,264,800			
11	It is the intent of the Legislature to request that the Department of Corrections review the level of health				
12	service currently being offered to inmates and the expenditures associated with these services. The				
13	legislature also requests that the Department of Corrections compare the current level of health care				
14	coverage with that required under ACA or appropriate national standards. The final review should be made				
15	available to the legislature no later than December 15, 2001.				
16	Inmate Programs	2,929,900			
17	Correctional Industries	1,187,400			
18	Administration				
19	Correctional Industries	4,150,600			
20	Product Cost				
21	Institution Director's Office	1,652,700			
22	Anchorage Jail	4,014,100			
23	Anvil Mountain Correctional	3,956,700			
24	Center				
25	Combined Hiland Mountain	7,451,400			
26	Correctional Center				
27	Cook Inlet Correctional Center	9,587,500			
28	Fairbanks Correctional Center	6,944,900			
29	Ketchikan Correctional Center	2,695,400			
30	Lemon Creek Correctional	6,069,800			
31	Center				
32	Matanuska-Susitna	2,674,000			
33	Correctional Center				
34	Palmer Correctional Center	8,351,700			

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Sixth Avenue Correctional	3,230,900			
4	Center				
5	Spring Creek Correctional	13,839,500			
6	Center				
7	Wildwood Correctional Center	8,158,500			
8	Yukon-Kuskokwim Correctional	4,056,200			
9	Center				
10	Community Jails	4,918,700			
11	Community Corrections	751,100			
12	Director's Office				
13	Northern Region Probation	2,410,000			
14	Southcentral Region Probation	4,738,900			
15	Southeast Region Probation	989,300			
16	Transportation and	1,515,900			
17	Classification				
18	Electronic Monitoring	821,800			
19	Facility Maintenance	7,780,500			
20	DOC State Facilities Rent	86,300			
21	<b>Parole Board</b>		<b>483,400</b>	<b>483,400</b>	
22	Parole Board	483,400			
23	<b>Community Residential Centers</b>		<b>17,081,800</b>	<b>13,379,000</b>	<b>3,702,800</b>
24	Existing Community	15,164,500			
25	Residential Centers				
26	Nome Culturally Relevant CRC	1,016,500			
27	Bethel Culturally Relevant CRC	144,800			
28	Community Residential Center	756,000			
29	Offender Supervision				
30	<b>Out of State Contracts</b>		<b>18,198,900</b>	<b>15,532,200</b>	<b>2,666,700</b>
31	Out-of-State Contractual	18,198,900			
32	<b>Point MacKenzie</b>		<b>2,157,600</b>	<b>2,157,600</b>	
33	Point MacKenzie	2,157,600			

3	Rehabilitation Program			
4	<b>Alternative Institutional Housing</b>		<b>170,000</b>	<b>170,000</b>
5	Alternative Institutional	170,000		
6	Housing			
7	<b>VPSO Parole Supervision Program</b>		<b>95,000</b>	<b>95,000</b>
8	VPSO Parole Supervision	95,000		
9	Program			
10		*****		*****
11		*****	<b>Department of Education and Early Development</b>	*****
12		*****		*****
13	<b>K-12 Support</b>		<b>673,343,900</b>	<b>640,740,100</b>
14	Foundation Program	665,017,700		
15	Tuition Students	2,225,000		
16	Boarding Home Grants	185,900		
17	Youth in Detention	1,100,000		
18	Schools for the Handicapped	4,315,300		
19	Community Schools	500,000		
20	<b>Pupil Transportation</b>		<b>49,099,300</b>	<b>48,099,300</b>
21	Pupil Transportation	49,099,300		
22	<b>Executive Administration</b>		<b>490,500</b>	<b>44,100</b>
23	State Board of Education	144,600		
24	Commissioner's Office	345,900		
25	<b>Teaching and Learning Support</b>		<b>98,167,300</b>	<b>4,721,900</b>
26	Special and Supplemental	56,321,500		
27	Services			
28	Quality Schools	36,525,100		
29	Education Special Projects	4,632,100		
30	Teacher Certification	688,600		

31 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June  
32 30, 2001, of the Department of Education and Early Development receipts from teacher certification fees  
33 under AS 14.20.020(c).

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Early Development</b>		<b>8,534,800</b>	<b>65,266,100</b>
4	Child Nutrition	28,037,400		
5	Child Care Assistance &	35,825,300		
6	Licensing			
7	Head Start Grants	9,938,200		
8	<b>Children's Trust Programs</b>			<b>573,000</b>
9	Children's Trust Programs	573,000		
10	<b>Education Support Services</b>		<b>2,139,200</b>	<b>1,421,300</b>
11	Administrative Services	1,191,600		
12	Information Services	652,500		
13	District Support Services	1,027,600		
14	Educational Facilities Support	688,800		
15	<b>Alyeska Central School</b>		<b>91,200</b>	<b>4,933,800</b>
16	Alyeska Central School	5,025,000		
17	<b>Commissions and Boards</b>		<b>462,700</b>	<b>907,300</b>
18	Professional Teaching	187,300		
19	Practices Commission			
20	Alaska State Council on the	1,182,700		
21	Arts			
22	<b>Kotzebue Technical Center</b>		<b>609,000</b>	
23	Kotzebue Technical Center	609,000		
24	Operations Grant			
25	<b>Alaska Vocational Technical</b>		<b>3,380,400</b>	<b>2,723,100</b>
26	<b>Center</b>			
27	Alaska Vocational Technical	6,103,500		
28	Center Operations			
29	<b>Mt. Edgecumbe Boarding School</b>		<b>2,640,100</b>	<b>1,995,700</b>
30	Mt. Edgecumbe Boarding School	4,635,800		
31	<b>State Facilities Maintenance</b>		<b>260,700</b>	<b>1,653,900</b>
32	State Facilities Maintenance	1,653,900		
33	EED State Facilities Rent	260,700		

3	<b>Alaska Library and Museums</b>		<b>6,947,200</b>	<b>5,856,600</b>	<b>1,090,600</b>
4	Library Operations	4,765,900			
5	Archives	735,600			
6	Museum Operations	1,445,700			
7	<b>Alaska Postsecondary Education</b>		<b>9,301,000</b>	<b>1,444,200</b>	<b>7,856,800</b>
8	<b>Commission</b>				
9	Program Administration	1,071,200			
10	Student Loan Operations	6,623,500			
11	Western Interstate Comm. for	99,000			
12	Higher Education-Student				
13	Exchange Program				
14	WWAMI Medical Education	1,507,300			
15		*****		*****	
16		*****	<b>Department of Environmental Conservation</b>	*****	*****
17		*****		*****	
18	<b>Administration</b>		<b>4,081,800</b>	<b>1,106,000</b>	<b>2,975,800</b>
19	Office of the Commissioner	405,100			
20	Administrative Services	3,043,900			
21	Exxon Restoration	632,800			
22	<b>Environmental Health</b>		<b>12,999,700</b>	<b>7,400,300</b>	<b>5,599,400</b>
23	Environmental Health Director	265,800			
24	Food Safety & Sanitation	3,532,100			
25	Laboratory Services	2,162,100			
26	Drinking Water	3,928,100			
27	Solid Waste Management	1,220,400			
28	Statewide Public Services	1,891,200			
29	<b>Air and Water Quality</b>		<b>9,957,200</b>	<b>3,539,900</b>	<b>6,417,300</b>
30	Air and Water Director	220,700			
31	Air Quality	5,050,200			
32	Water Quality	4,686,300			
33	<b>Non-Point Source Pollution</b>		<b>2,269,400</b>		<b>2,269,400</b>
34	<b>Control</b>				

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Non-Point Source Pollution	2,269,400		
4	Control			
5	<b>Spill Prevention and Response</b>		<b>15,445,700</b>	<b>15,445,700</b>
6	Spill Prevention and Response	197,900		
7	Director			
8	Contaminated Sites Program	7,204,900		
9	Industry Preparedness and	3,123,100		
10	Pipeline Operations			
11	Prevention and Emergency	3,135,400		
12	Response			
13	Response Fund Administration	1,784,400		
14	<b>Local Emergency Planning</b>		<b>310,900</b>	<b>310,900</b>
15	<b>Committees</b>			
16	Local Emergency Planning	310,900		
17	Committees			
18	<b>Facility Construction and</b>		<b>5,786,400</b>	<b>1,032,900</b>
19	<b>Operations</b>			<b>4,753,500</b>
20	Facility Construction and	5,786,400		
21	Operations			
22		* * * * *	* * * * *	
23		* * * * *	<b>Department of Fish and Game</b>	* * * * *
24		* * * * *	* * * * *	
25	<b>Commercial Fisheries</b>		<b>47,992,700</b>	<b>24,644,400</b>
26	Southeast Region Fisheries	5,432,400		<b>23,348,300</b>
27	Management			
28	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
29	30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations			
30	receipts under AS 16.05.050(a)(15).			
31	Central Region Fisheries	6,158,800		
32	Management			
33	AYK Region Fisheries	4,203,500		

3	Management				
4	Westward Region Fisheries	7,825,500			
5	Management				
6	Headquarters Fisheries	4,048,200			
7	Management				
8	Fisheries Development	2,256,600			
9	Commercial Fisheries Special	16,666,400			
10	Projects				
11	Commercial Fish Capital	1,155,200			
12	Improvement Position Costs				
13	Commercial Fish EVOS	246,100			
14	Restoration Projects				
15	<b>Sport Fisheries</b>		<b>26,831,400</b>	<b>20,000</b>	<b>26,811,400</b>
16	Sport Fisheries	22,655,300			
17	Sport Fisheries Special	4,176,100			
18	Projects				
19	<b>Crystal Lake Hatchery</b>		<b>192,700</b>		<b>192,700</b>
20	Crystal Lake Hatchery	192,700			
21	<b>Wildlife Conservation</b>		<b>24,841,800</b>	<b>253,700</b>	<b>24,588,100</b>
22	Wildlife Conservation	17,840,700			
23	CARA Implementation	1,510,000			
24	It is the intent of the legislature that the Department seek approval of the Legislative Budget and Audit				
25	Committee to receive and expend additional federal receipts in the event Conservation And Restoration Act				
26	funding is reauthorized in Congress.				
27	Wildlife Conservation Special	4,437,600			
28	Projects				
29	Wildlife Conservation Capital	302,700			
30	Improvement Position Costs				
31	Wildlife Conservation EVOS	544,800			
32	Restoration Projects				
33	Assert/Protect State's Rights	206,000			
34	<b>Administration and Support</b>		<b>6,925,900</b>	<b>2,087,600</b>	<b>4,838,300</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Public Communications	135,700		
4	Administrative Services	4,987,400		
5	Boards of Fisheries and Game	1,261,100		
6	Advisory Committees	541,700		
7	<b>State Facilities Maintenance</b>		<b>169,600</b>	<b>1,090,400</b>
8	State Facilities Maintenance	1,008,800		
9	Fish and Game State	251,200		
10	Facilities Rent			
11	<b>Commissioner's Office</b>		<b>551,200</b>	<b>309,500</b>
12	Commissioner's Office	860,700		
13	<b>Subsistence</b>		<b>219,300</b>	<b>2,560,700</b>
14	Subsistence	219,300		
15	Subsistence Special Projects	2,191,800		
16	Subsistence EVOS Restoration	368,900		
17	Projects			
18	<b>Subsistence Research &amp; Monitoring</b>		<b>906,700</b>	<b>491,600</b>
19	Subsistence Research &	1,398,300		
20	Monitoring			
21	<b>Habitat</b>		<b>1,949,700</b>	<b>9,912,700</b>
22	Habitat	5,228,800		
23	Habitat Special Projects	2,701,600		
24	Exxon Valdez Restoration	3,932,000		
25	<b>Commercial Fisheries Entry</b>		<b>2,896,700</b>	<b>2,896,700</b>
26	<b>Commission</b>			
27	Commercial Fisheries Entry	2,896,700		
28	Commission			
29		*****	*****	
30		*****	*****	<b>Office of the Governor</b>
31		*****	*****	
32	<b>Commissions/Special Offices</b>		<b>1,338,400</b>	<b>188,700</b>
33	Human Rights Commission	1,527,100		

3	<b>Executive Operations</b>		<b>8,593,200</b>	<b>8,483,200</b>	<b>110,000</b>
4	Executive Office	6,681,100			
5	Governor's House	343,200			
6	Contingency Fund	410,000			
7	Lieutenant Governor	877,900			
8	Equal Employment Opportunity	281,000			
9	<b>Governor's Office State</b>		<b>416,000</b>	<b>416,000</b>	
10	<b>Facilities Rent</b>				
11	Governor's Office State	416,000			
12	Facilities Rent				
13	<b>Office of Management and Budget</b>		<b>1,761,500</b>	<b>1,761,500</b>	
14	Office of Management and	1,761,500			
15	Budget				
16	<b>Governmental Coordination</b>		<b>4,694,800</b>	<b>1,480,900</b>	<b>3,213,900</b>
17	Governmental Coordination	4,694,800			
18	<b>Elections</b>		<b>2,056,800</b>	<b>2,056,800</b>	
19	Elections	2,056,800			
20		* * * * *		* * * * *	
21		* * * * *	<b>Department of Health and Social Services</b>	* * * * *	
22		* * * * *		* * * * *	
23	<b>Public Assistance</b>		<b>141,945,600</b>	<b>86,144,800</b>	<b>55,800,800</b>
24	Alaska Temporary Assistance	50,116,400			
25	Program				
26	Adult Public Assistance	53,400,900			
27	General Relief Assistance	829,300			
28	Old Age Assistance-Alaska	1,760,000			
29	Longevity Bonus (ALB) Hold				
30	Harmless				
31	Permanent Fund Dividend Hold	16,147,300			
32	Harmless				
33	Energy Assistance Program	12,000,000			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Tribal Assistance Programs	7,691,700		
4	<b>Medical Assistance</b>		<b>127,138,600</b>	<b>405,125,200</b>
5	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
6	service required under AS 47.07.030(a).			
7	Medicaid Services	532,263,800		
8	<b>Catastrophic and Chronic Illness</b>		<b>4,000,000</b>	
9	<b>Assistance (AS 47.08)</b>			
10	Catastrophic and Chronic	4,000,000		
11	Illness Assistance (AS 47.08)			
12	<b>Public Assistance Administration</b>		<b>21,957,800</b>	<b>64,728,400</b>
13	Public Assistance	6,866,600		
14	Administration			
15	Quality Control	1,067,600		
16	Public Assistance Field	25,213,100		
17	Services			
18	Public Assistance Data	4,818,800		
19	Processing			
20	Work Services	15,618,100		
21	Child Care Benefits	33,102,000		
22	<b>Fraud Investigations</b>		<b>583,500</b>	<b>652,100</b>
23	Fraud Investigation	1,235,600		
24	<b>Medical Assistance Administration</b>		<b>9,738,200</b>	<b>29,060,800</b>
25	Medical Assistance	1,919,900		
26	Administration			
27	Medicaid State Programs	18,522,500		
28	Health Purchasing Group	16,797,000		
29	Certification and Licensing	1,152,700		
30	Hearings and Appeals	406,900		
31	<b>Children's Health Eligibility</b>		<b>889,100</b>	<b>1,743,700</b>
32	Children's Health Eligibility	2,632,800		
33	<b>Purchased Services</b>		<b>29,368,700</b>	<b>16,095,700</b>

3	Family Preservation	7,131,700			
4	Foster Care Base Rate	10,011,100			
5	Foster Care Augmented Rate	3,185,500			
6	Foster Care Special Need	2,451,300			
7	Foster Care Alaska Youth	150,000			
8	Initiative				
9	Subsidized Adoptions &	12,968,200			
10	Guardianship				
11	Residential Child Care	9,066,600			
12	Court Orders and	500,000			
13	Reunification Efforts				
14	<b>Front Line Social Workers</b>		<b>20,769,900</b>	<b>10,447,400</b>	<b>10,322,500</b>
15	Front Line Social Workers	20,769,900			
16	<b>Balloon Project</b>		<b>1,546,600</b>		<b>1,546,600</b>
17	Balloon Project	1,546,600			
18	<b>Family and Youth Services</b>		<b>4,358,700</b>	<b>1,443,700</b>	<b>2,915,000</b>
19	<b>Management</b>				
20	Family and Youth Services	4,358,700			
21	Management				
22	<b>Family and Youth Services Staff</b>		<b>1,233,500</b>	<b>436,500</b>	<b>797,000</b>
23	<b>Training</b>				
24	Family and Youth Services	1,233,500			
25	Staff Training				
26	<b>Child Protection Legal Assistance</b>		<b>440,000</b>	<b>440,000</b>	
27	Office of Public Advocacy	185,000			
28	Public Defender Agency	255,000			
29	<b>Juvenile Justice</b>		<b>33,563,000</b>	<b>28,755,500</b>	<b>4,807,500</b>
30	McLaughlin Youth Center	11,807,900			
31	Fairbanks Youth Facility	2,795,400			
32	Nome Youth Facility	684,900			
33	Johnson Youth Center	2,494,200			
34	Bethel Youth Facility	2,120,000			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mat-Su Youth Facility	1,425,300		
4	Ketchikan Regional Youth	1,001,500		
5	Facility			
6	Delinquency Prevention	3,292,000		
7	Probation Services	7,941,800		
8	<b>Human Services Community</b>		<b>410,900</b>	<b>1,306,000</b>
9	<b>Matching Grant</b>			
10	Human Services Community	1,716,900		
11	Matching Grant			
12	<b>Maniilaq</b>		<b>2,172,900</b>	<b>83,000</b>
13	Maniilaq Social Services	843,900		
14	Maniilaq Public Health	901,300		
15	Services			
16	Maniilaq Alcohol and Drug	510,700		
17	Abuse Services			
18	<b>Norton Sound</b>		<b>1,624,300</b>	<b>67,600</b>
19	Norton Sound Social Services	62,200		
20	Norton Sound Public Health	1,271,900		
21	Services			
22	Norton Sound Alcohol and Drug	357,800		
23	Abuse Services			
24	<b>Southeast Alaska Regional Health</b>		<b>299,900</b>	<b>11,000</b>
25	<b>Consortium</b>			
26	Southeast Alaska Regional	120,100		
27	Health Consortium Public			
28	Health Services			
29	Southeast Alaska Regional	190,800		
30	Health Consortium Alcohol and			
31	Drug Abuse			
32	<b>Kawerak Social Services</b>		<b>372,700</b>	
33	Kawerak Social Services	372,700		

3	<b>Tanana Chiefs Conference</b>		<b>534,400</b>	<b>517,900</b>	<b>16,500</b>
4	Tanana Chiefs Conference	239,300			
5	Public Health Services				
6	Tanana Chiefs Conference	295,100			
7	Alcohol and Drug Abuse				
8	Services				
9	<b>Tlingit-Haida</b>		<b>192,500</b>	<b>192,500</b>	
10	Tlingit-Haida Social Services	186,600			
11	Tlingit-Haida Alcohol and	5,900			
12	Drug Abuse Services				
13	<b>Yukon-Kuskokwim Health</b>		<b>1,498,200</b>	<b>1,416,300</b>	<b>81,900</b>
14	<b>Corporation</b>				
15	Yukon-Kuskokwim Health	907,400			
16	Corporation Public Health				
17	Services				
18	Yukon-Kuskokwim Health	590,800			
19	Corporation Alcohol and Drug				
20	Abuse Services				
21	<b>State Health Services</b>		<b>96,009,800</b>	<b>24,487,000</b>	<b>71,522,800</b>
22	Nursing	16,356,500			
23	Women, Infants and Children	20,542,200			
24	Maternal, Child, and Family	12,867,200			
25	Health				
26	Healthy Families	1,200,600			
27	Public Health Administrative	1,368,700			
28	Services				
29	Epidemiology	7,928,300			
30	Bureau of Vital Statistics	1,845,800			
31	Health Information & System	439,800			
32	Support				
33	Health Services/Medicaid	3,952,800			
34	Community Health/Emergency	17,540,400			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Medical Services				
4	Community Health Grants	1,575,200			
5	Emergency Medical Services	1,760,100			
6	Grants				
7	State Medical Examiner	1,234,400			
8	Infant Learning Program Grants	1,899,300			
9	Public Health Laboratories	4,098,500			
10	Tobacco Prevention and Control	1,400,000			
11	<b>Alcohol and Drug Abuse Services</b>		<b>23,349,100</b>	<b>5,728,900</b>	<b>17,620,200</b>
12	Administration	2,564,500			
13	Alcohol Safety Action Program	1,112,800			
14	(ASAP)				
15	Alcohol and Drug Abuse Grants	10,962,500			
16	Community Grants - Prevention	8,250,200			
17	Community Action Against	177,300			
18	Substance Abuse Grants				
19	Correctional ADA Grant	281,800			
20	Services				
21	<b>Community Mental Health Grants</b>		<b>6,660,900</b>		<b>6,660,900</b>
22	General Community Mental	64,000			
23	Health Grants				
24	Psychiatric Emergency Services	1,554,500			
25	Services to the Chronically	2,399,100			
26	Mentally Ill				
27	Designated Evaluation and	1,448,600			
28	Treatment				
29	Services for Seriously	1,194,700			
30	Emotionally Disturbed Youth				
31	<b>Community Developmental</b>		<b>837,500</b>		<b>837,500</b>
32	<b>Disabilities Grants</b>				
33	Community Developmental	837,500			

3	Disabilities Grants			
4	<b>Institutions and Administration</b>		<b>13,573,400</b>	<b>10,100</b>
5	Mental Health/Developmental	3,572,100		
6	Disabilities Administration			
7	Alaska Psychiatric Institute	10,001,300		
8	<b>Mental Health Trust Boards</b>		<b>1,825,500</b>	<b>1,825,500</b>
9	Alaska Mental Health Board	20,500		
10	Governor's Council on	1,805,000		
11	Disabilities and Special			
12	Education			
13	<b>Administrative Services</b>		<b>7,683,200</b>	<b>3,863,100</b>
14	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
15	service required under AS 47.07.030(a).			
16	Commissioner's Office	931,900		
17	Personnel and Payroll	1,364,700		
18	Administrative Support	3,601,900		
19	Services			
20	Health Planning & Facilities	1,007,200		
21	Management			
22	Audit	277,500		
23	Unallocated Reduction	500,000		
24	<b>Facilities Maintenance</b>		<b>3,274,300</b>	<b>452,200</b>
25	Facilities Maintenance	2,584,900		
26	HSS State Facilities Rent	689,400		
27		*****		*****
28		*****	<b>Department of Labor and Workforce Development</b>	*****
29		*****		*****
30	<b>Employment Security</b>		<b>80,601,100</b>	<b>3,725,500</b>
31	Employment Services	16,802,400		
32	Unemployment Insurance	18,067,900		
33	Job Training Programs	30,292,300		
34	Adult Basic Education	2,599,800		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	DOL State Facilities Rent	277,100		
4	Data Processing	6,137,100		
5	Management Services	3,009,900		
6	Labor Market Information	3,414,600		
7	<b>Office of the Commissioner</b>		<b>4,482,300</b>	<b>10,022,300</b>
8	Alaska Human Resources	407,900		
9	Investment Council			
10	Commissioner's Office	555,900		
11	Alaska Labor Relations Agency	332,300		
12	Fishermens Fund	1,307,800		
13	Workers' Compensation	2,558,000		
14	Second Injury Fund	3,178,600		
15	Wage and Hour Administration	1,348,200		
16	Mechanical Inspection	1,574,600		
17	Occupational Safety and Health	3,133,800		
18	Alaska Safety Advisory Council	107,500		
19	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
20	30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840.			
21	<b>Vocational Rehabilitation</b>		<b>4,020,300</b>	<b>19,903,600</b>
22	Client Services	12,218,600		
23	Federal Training Grant	56,300		
24	Vocational Rehabilitation	1,447,300		
25	Administration			
26	Independent Living	1,500,200		
27	Rehabilitation			
28	Disability Determination	5,088,500		
29	Special Projects	2,855,700		
30	Assistive Technology	565,300		
31	Americans With Disabilities	192,000		
32	Act (ADA)			



1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Statehood Defense</b>	<b>1,095,400</b>	<b>1,095,400</b>	
4	Statehood Defense	1,095,400		
5	<b>Oil and Gas Litigation and Legal</b>	<b>4,732,400</b>	<b>3,255,400</b>	<b>1,477,000</b>
6	<b>Services</b>			
7	Oil & Gas Litigation	4,436,700		
8	Oil & Gas Legal Services	295,700		
9	<b>Administration and Support</b>	<b>1,575,800</b>	<b>896,000</b>	<b>679,800</b>
10	Office of the Attorney General	338,200		
11	Administrative Services	1,237,600		
12	*****		*****	
13	***** <b>Department of Military and Veterans Affairs</b> *****			
14	*****		*****	
15	<b>Disaster Planning and Control</b>	<b>4,891,600</b>	<b>681,900</b>	<b>4,209,700</b>
16	Disaster Planning & Control	4,530,700		
17	Local Emergency Planning	360,900		
18	Committee Grants			
19	<b>Alaska National Guard</b>	<b>23,451,500</b>	<b>6,200,000</b>	<b>17,251,500</b>
20	Office of the Commissioner	1,686,500		
21	National Guard Military	331,900		
22	Headquarters			
23	Army Guard Facilities	10,619,900		
24	Maintenance			
25	Air Guard Facilities	5,406,400		
26	Maintenance			
27	State Active Duty	320,700		
28	Alaska Military Youth Academy	5,086,100		
29	<b>Alaska National Guard Benefits</b>	<b>908,300</b>	<b>908,300</b>	
30	Educational Benefits	28,500		
31	Retirement Benefits	879,800		
32	<b>Veterans' Affairs</b>	<b>623,700</b>	<b>623,700</b>	
33	Veterans' Services	623,700		

3		*****		*****	
4		*****	<b>Department of Natural Resources</b>	*****	
5		*****		*****	
6	<b>Management and Administration</b>		<b>4,784,000</b>	<b>2,058,100</b>	<b>2,725,900</b>
7	Commissioner's Office	547,700			
8	Administrative Services	2,141,100			
9	Public Services Office	348,400			
10	Trustee Council Projects	1,746,800			
11	<b>Information/Data Management</b>		<b>5,476,300</b>	<b>4,590,900</b>	<b>885,400</b>
12	Recorder's Office/Uniform	2,392,200			
13	Commercial Code				
14	Information Resource	2,277,900			
15	Management				
16	Interdepartmental Data	806,200			
17	Processing Chargeback				
18	<b>Resource Development</b>		<b>750,000</b>		<b>750,000</b>
19	Development - Special Projects	500,000			
20	Emergency Firefighters Non-	250,000			
21	Emergency Projects				
22	<b>Forestry Management and</b>		<b>8,935,700</b>	<b>7,020,100</b>	<b>1,915,600</b>
23	<b>Development</b>				
24	Forest Management and	8,935,700			
25	Development				
26	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June				
27	30, 2001, of the timber receipts account (AS 38.05.110).				
28	<b>Oil and Gas Development</b>		<b>9,122,300</b>	<b>4,080,000</b>	<b>5,042,300</b>
29	Oil & Gas Development	5,276,400			
30	Pipeline Coordinator	3,845,900			
31	<b>Minerals, Land, and Water</b>		<b>16,425,600</b>	<b>9,582,800</b>	<b>6,842,800</b>
32	<b>Development</b>				
33	Geological Development	4,035,800			
34	Water Development	1,260,600			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Claims, Permits & Leases	6,872,500		
4	Land Sales & Municipal	2,705,000		
5	Entitlements			
6	Title Acquisition & Defense	1,082,300		
7	Director's Office/Mining,	469,400		
8	Land, & Water			
9	<b>Parks and Recreation Management</b>		<b>5,750,100</b>	<b>3,312,800</b>
10	State Historic Preservation	1,331,000		
11	Program			
12	Parks Management	5,660,400		
13	Parks & Recreation Access	2,071,500		
14	<b>Agricultural Development</b>		<b>16,000</b>	<b>3,347,100</b>
15	Agricultural Development	1,228,000		
16	North Latitude Plant Material	2,135,100		
17	Center			
18	<b>Agricultural Revolving Loan</b>		<b>707,900</b>	<b>707,900</b>
19	<b>Program Administration</b>			
20	Agriculture Revolving Loan	707,900		
21	Program Administration			
22	<b>Statehood Defense</b>		<b>115,000</b>	
23	RS 2477/Navigability	115,000		
24	Assertions and Litigation			
25	Support			
26	<b>Facilities Maintenance</b>		<b>1,372,200</b>	<b>1,103,200</b>
27	Facilities Maintenance	1,100,000		
28	Fairbanks Office Building	103,600		
29	Chargeback			
30	DNR State Facilities Rent	1,271,800		
31	<b>Statewide Fire Suppression</b>		<b>3,195,900</b>	<b>5,321,000</b>
32	<b>Program</b>			
33	Fire Suppression	8,516,900		

3			*****	*****		
4			*****	<b>Department of Public Safety</b>	*****	
5			*****	*****		
6	<b>Fish and Wildlife Protection</b>			<b>16,991,400</b>	<b>15,700,200</b>	<b>1,291,200</b>
7	Enforcement and Investigative	11,677,200				
8	Services Unit					
9	Director's Office	260,400				
10	Aircraft Section	1,930,900				
11	Marine Enforcement	3,122,900				
12	<b>Fire Prevention</b>			<b>3,073,400</b>	<b>1,611,100</b>	<b>1,462,300</b>
13	Fire Prevention Operations	2,024,500				
14	Fire Service Training	1,048,900				
15	<b>Alaska Fire Standards Council</b>			<b>221,500</b>		<b>221,500</b>
16	Alaska Fire Standards Council	221,500				
17	<b>Alaska State Troopers</b>			<b>14,909,400</b>	<b>8,136,400</b>	<b>6,773,000</b>
18	Special Projects	3,423,600				
19	It is the intent of the legislature that five new troopers funded with a federal grant of \$1.4 million in the					
20	FY02 budget will continue to be funded with federal money in all future years.					
21	Criminal Investigations Bureau	3,115,400				
22	Director's Office	668,900				
23	Judicial Services-Anchorage	1,946,400				
24	Prisoner Transportation	1,476,700				
25	Search and Rescue	283,100				
26	Rural Trooper Housing	688,300				
27	Narcotics Task Force	3,216,600				
28	Commercial Vehicle Enforcement	90,400				
29	<b>Alaska State Trooper Detachments</b>			<b>34,213,700</b>	<b>33,644,500</b>	<b>569,200</b>
30	Alaska State Trooper	34,213,700				
31	Detachments					
32	<b>Village Public Safety Officer</b>			<b>7,628,000</b>	<b>7,533,000</b>	<b>95,000</b>
33	<b>Program</b>					
34	Contracts	5,618,500				

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Support	1,739,900		
4	Administration	269,600		
5	<b>Alaska Police Standards Council</b>		<b>959,800</b>	<b>959,800</b>
6	Alaska Police Standards	959,800		
7	Council			
8	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
9	30, 2001, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074			
10	and receipts collected under AS 18.65.220(7).			
11	<b>Violent Crimes Compensation Board</b>		<b>1,579,100</b>	<b>1,579,100</b>
12	Violent Crimes Compensation	1,579,100		
13	Board			
14	<b>Council on Domestic Violence and</b>		<b>9,711,000</b>	<b>9,152,100</b>
15	<b>Sexual Assault</b>		<b>558,900</b>	
16	Council on Domestic Violence	9,711,000		
17	and Sexual Assault			
18	<b>Batterer's Intervention Program</b>		<b>320,000</b>	<b>200,000</b>
19	Batterers Intervention Program	320,000		
20	<b>Statewide Support</b>		<b>9,605,600</b>	<b>5,723,400</b>
21	Commissioner's Office	645,200		
22	Training Academy	1,463,600		
23	Administrative Services	1,852,500		
24	Alaska Wing Civil Air Patrol	503,100		
25	Alaska Public Safety	2,045,700		
26	Information Network			
27	Alaska Criminal Records and	3,095,500		
28	Identification			
29	<b>Laboratory Services</b>		<b>2,507,300</b>	<b>2,375,000</b>
30	Laboratory Services	2,507,300		
31	<b>Statewide Facility Maintenance</b>		<b>608,800</b>	<b>608,800</b>
32	Facility Maintenance	608,800		
33	<b>DPS State Facilities Rent</b>		<b>113,000</b>	

3	DPS State Facilities Rent	113,000			
4	<b>Victims for Justice</b>		<b>246,000</b>	<b>246,000</b>	
5	Victims for Justice	246,000			
6		*****	*****		
7		*****	<b>Department of Revenue</b>	*****	
8		*****	*****		
9	<b>Child Support Enforcement</b>		<b>18,075,200</b>	<b>3,047,600</b>	<b>15,027,600</b>
10	Child Support Enforcement	18,075,200			
11	<b>Alcohol Beverage Control Board</b>		<b>696,000</b>	<b>696,000</b>	
12	Alcohol Beverage Control Board	696,000			
13	<b>Municipal Bond Bank Authority</b>		<b>521,200</b>		<b>521,200</b>
14	Municipal Bond Bank Authority	521,200			
15	<b>Permanent Fund Corporation</b>		<b>7,703,000</b>		<b>7,703,000</b>
16	Permanent Fund Corporation	7,703,000			
17	<b>PFC Custody and Management Fees</b>		<b>47,585,800</b>		<b>47,585,800</b>
18	PFC Custody and Management	47,585,800			
19	Fees				
20	<b>Alaska Housing Finance</b>		<b>39,514,900</b>		<b>39,514,900</b>
21	<b>Corporation</b>				
22	Alaska Housing Finance	37,530,200			
23	Corporation Operations				
24	Anchorage State Office	1,984,700			
25	Building				
26	<b>Revenue Operations</b>		<b>46,844,100</b>	<b>7,549,000</b>	<b>39,295,100</b>
27	Treasury Management	3,333,600			
28	Alaska State Pension	3,195,500			
29	Investment Board				
30	ASPIB Bank Custody and	33,713,600			
31	Management Fees				
32	Tax Division	6,601,400			
33	<b>Administration and Support</b>		<b>2,682,400</b>	<b>724,700</b>	<b>1,957,700</b>
34	Commissioner's Office	1,403,400			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administrative Services	1,072,400		
4	REV State Facilities Rent	206,600		
5	<b>Permanent Fund Dividend</b>		<b>5,137,700</b>	<b>5,137,700</b>
6	Permanent Fund Dividend	5,137,700		
7	*****		*****	
8	***** <b>Department of Transportation/Public Facilities</b> *****			
9	*****		*****	
10	<b>Administration and Support</b>		<b>17,237,100</b>	<b>7,818,500</b>
11	Commissioner's Office	995,500		
12	Contracting, Procurement and	491,500		
13	Appeals			
14	Equal Employment and Civil	602,800		
15	Rights			
16	Internal Review	739,300		
17	Statewide Administrative	1,783,600		
18	Services			
19	Statewide Information Systems	1,952,700		
20	State Equipment Fleet	2,356,000		
21	Administration			
22	Regional Administrative	3,598,900		
23	Services			
24	Central Region Support	821,700		
25	Services			
26	Northern Region Support	1,076,000		
27	Services			
28	Southeast Region Support	2,141,500		
29	Services			
30	Statewide Aviation	677,600		
31	<b>Planning</b>		<b>5,891,000</b>	<b>342,700</b>
32	Statewide Planning	2,846,100		
33	Central Region Planning	1,205,700		

3	Northern Region Planning	1,213,400			
4	Southeast Region Planning	625,800			
5	<b>Design and Engineering Services</b>		<b>35,095,700</b>	<b>1,920,400</b>	<b>33,175,300</b>
6	Statewide Design and	8,163,300			
7	Engineering Services				
8	Central Design and	11,211,300			
9	Engineering Services				
10	Northern Design and	9,739,200			
11	Engineering Services				
12	Southeast Design and	5,981,900			
13	Engineering Services				
14	<b>Construction and Capital</b>		<b>29,770,600</b>	<b>742,900</b>	<b>29,027,700</b>
15	<b>Improvement Program Support</b>				
16	Central Region Construction	13,915,600			
17	and CIP Support				
18	Northern Region Construction	11,452,100			
19	and CIP Support				
20	Southeast Region Construction	4,402,900			
21	<b>Statewide Facility Maintenance</b>		<b>14,458,200</b>	<b>11,429,300</b>	<b>3,028,900</b>
22	<b>and Operations</b>				
23	Traffic Signal Management	1,183,000			
24	Central Region Facilities	3,535,300			
25	Northern Region Facilities	7,651,700			
26	Southeast Region Facilities	863,000			
27	Central Region Leasing and	610,500			
28	Property Management				
29	Northern Region Leasing and	614,700			
30	Property Management				
31	<b>State Equipment Fleet</b>		<b>19,568,700</b>		<b>19,568,700</b>
32	Central Region State	7,559,900			
33	Equipment Fleet				
34	Northern Region State	10,287,700			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Equipment Fleet			
4	Southeast Region State	1,721,100		
5	Equipment Fleet			
6	<b>Measurement Standards &amp; Comm</b>	<b>4,645,900</b>	<b>2,016,400</b>	<b>2,629,500</b>
7	<b>Vehicle Enforcement</b>			
8	Measurement Standards &	4,634,500		
9	Commercial Vehicle Enforcement			
10	DOT State Facilities Rent	11,400		
11	<b>Highways and Aviation</b>	<b>77,984,100</b>	<b>73,380,800</b>	<b>4,603,300</b>
12	Since the Operating Budget appropriations substantially fund the current level of operations for highway			
13	and aviation maintenance, it is the intent of the Legislature that the spring road openings be maintained at			
14	the FY01 level.			
15				
16	Since continued operation of the functioning maintenance stations is included in FY01 operating plan, it is			
17	the intent of the Legislature that they remain open during FY02.			
18				
19	The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2002.			
20	Central Region Highways and	30,611,500		
21	Aviation			
22	Northern Region Highways and	37,825,200		
23	Aviation			
24	Southeast Region Highways and	9,547,400		
25	Aviation			
26	<b>International Airports</b>	<b>43,367,500</b>		<b>43,367,500</b>
27	International Airport Systems	375,000		
28	Office			
29	Anchorage Airport	6,313,000		
30	Administration			
31	Anchorage Airport Facilities	9,674,300		
32	Anchorage Airport Field and	8,727,500		
33	Equipment Maintenance			

3	Anchorage Airport Operations	2,167,600		
4	Anchorage Airport Safety	5,907,300		
5	Fairbanks Airport	1,561,200		
6	Administration			
7	Fairbanks Airport Facilities	2,287,200		
8	Fairbanks Airport Field and	2,822,300		
9	Equipment Maintenance			
10	Fairbanks Airport Operations	1,145,400		
11	Fairbanks Airport Safety	2,386,700		
12	<b>Marine Highway System</b>		<b>79,514,400</b>	<b>79,514,400</b>

13 The Department is projecting the depletion of the fund prior to the end of the 02 fiscal year and anticipates  
14 that there may be a need to reduce services if that amount is not funded. It is the intent of the Legislature  
15 that the Department should take measures to reduce operating costs and increase revenues. If those  
16 measures do not allow for the projected 293 to 298 weeks of service, the Department should request a  
17 supplemental appropriation.

18	Marine Engineering	2,141,000		
19	Overhaul	1,698,400		
20	Vessel Operations Management	1,344,400		
21	Southeast Shore Operations	3,028,900		
22	Southeast Vessel Operations	57,496,600		
23	Southwest Shore Operations	1,045,200		
24	Southwest Vessel Operations	10,669,300		
25	Reservations and Marketing	2,090,600		

26 \* \* \* \* \*

27 \* \* \* \* \* **University of Alaska** \* \* \* \* \*

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29	<b>University of Alaska</b>		<b>547,963,900</b>	<b>193,299,200</b>	<b>354,664,700</b>
30	Budget Reductions/Additions -	34,510,100			
31	Systemwide				
32	Statewide Services	34,159,300			
33	Statewide Networks	10,188,700			
34	Anchorage Campus	141,571,600			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Kenai Peninsula College	6,582,400			
4	Kodiak College	2,710,000			
5	Matanuska-Susitna College	4,902,700			
6	Prince William Sound	4,772,800			
7	Community College				
8	Alaska Cooperative Extension	6,411,900			
9	Bristol Bay Campus	1,308,100			
10	Chukchi Campus	679,700			
11	Fairbanks Campus	155,270,400			
12	Fairbanks Organized Research	95,935,600			
13	Interior-Aleutians Campus	2,166,900			
14	Kuskokwim Campus	3,524,100			
15	Northwest Campus	1,583,300			
16	Rural College	3,704,500			
17	Tanana Valley Campus	5,603,100			
18	Juneau Campus	24,394,300			
19	Ketchikan Campus	2,993,400			
20	Sitka Campus	4,991,000			
21		*****	*****		
22		*****	<b>Alaska Court System</b>	*****	
23		*****	*****		
24	<b>Alaska Court System</b>		<b>50,678,900</b>	<b>49,974,800</b>	<b>704,100</b>
25	Appellate Courts	4,051,200			
26	Trial Courts	40,249,000			
27	Administration and Support	6,378,700			
28	<b>Commission on Judicial Conduct</b>		<b>236,600</b>	<b>236,600</b>	
29	Commission on Judicial Conduct	236,600			
30	<b>Judicial Council</b>		<b>780,100</b>	<b>780,100</b>	
31	Judicial Council	750,100			
32	Courtwatch	30,000			

3		*****	*****		
4		*****	<b>Legislature</b>	*****	
5		*****		*****	
6	<b>Budget and Audit Committee</b>		<b>7,876,500</b>	<b>7,626,500</b>	<b>250,000</b>
7	Legislative Audit	2,929,200			
8	Legislative Finance	3,674,000			
9	Ombudsman	513,500			
10	Committee Expenses	654,400			
11	Legislature State Facilities	105,400			
12	Rent				
13	<b>Legislative Council</b>		<b>22,539,200</b>	<b>22,427,100</b>	<b>112,100</b>
14	Redistricting Board	600,000			
15	Salaries and Allowances	4,212,500			
16	Administrative Services	7,498,500			
17	Session Expenses	6,375,700			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Council and Subcommittees	1,490,900		
4	Legal and Research Services	2,216,300		
5	Select Committee on Ethics	145,300		
6	<b>Legislative Operating Budget</b>		<b>7,224,500</b>	<b>7,224,500</b>
7	Legislative Operating Budget	7,224,500		
8	* <b>Sec. 2.</b> The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
9	<b>Department of Administration</b>			
10	Federal Receipts		9,000,300	
11	General Fund Match		1,291,400	
12	General Fund Receipts		131,733,800	
13	General Fund/Program Receipts		6,079,500	
14	Inter-Agency Receipts		45,244,000	
15	Benefits Systems Receipts		17,285,700	
16	FICA Administration Fund Account		112,700	
17	Public Employees Retirement Fund		5,123,400	
18	Surplus Property Revolving Fund		403,800	
19	Teachers Retirement System Fund		2,022,600	
20	Judicial Retirement System		25,100	
21	National Guard Retirement System		95,400	
22	Capital Improvement Project Receipts		130,900	
23	Information Services Fund		21,049,100	
24	Statutory Designated Program Receipts		1,491,200	
25	Public Building Fund		6,951,400	
26	Receipt Supported Services		12,870,600	
27	Alaska Oil & Gas Conservation Commission Rcpt		3,317,300	
28	*** Total Agency Funding ***		\$264,228,200	
29	<b>Department of Community and Economic Development</b>			
30	Federal Receipts		21,038,600	
31	General Fund Match		707,900	
32	General Fund Receipts		40,681,400	
33	General Fund/Program Receipts		578,000	

1	Inter-Agency Receipts	7,462,600
2	Science & Technology Endowment Income	11,058,100
3	Veterans Revolving Loan Fund	107,400
4	Commercial Fishing Loan Fund	2,698,800
5	Real Estate Surety Fund	273,800
6	Rural Development Initiative Fund	43,000
7	Small Business Loan Fund	3,400
8	Capital Improvement Project Receipts	1,378,800
9	Power Project Loan Fund	807,500
10	Mining Revolving Loan Fund	5,100
11	Child Care Revolving Loan Fund	6,000
12	Historical District Revolving Loan Fund	2,500
13	Fisheries Enhancement Revolving Loan Fund	332,600
14	Alternative Energy Revolving Loan Fund	151,700
15	Bulk Fuel Revolving Loan Fund	49,300
16	Power Cost Equalization Fund	15,700,000
17	Alaska Aerospace Development Corporation Receipts	12,900,600
18	Alaska Industrial Development & Export Authority Receipts	4,055,300
19	Alaska Energy Authority Corporate Receipts	1,051,900
20	Statutory Designated Program Receipts	60,000
21	Fishermens Fund Income	115,000
22	International Trade and Development Fund Earnings Reserve	496,400
23	RCA Receipts	5,594,100
24	Receipt Supported Services	20,395,300
25	*** Total Agency Funding ***	\$147,755,100
26	<b>Department of Corrections</b>	
27	Federal Receipts	8,518,500
28	General Fund Match	129,600
29	General Fund Receipts	140,405,500
30	General Fund/Program Receipts	1,825,400
31	Inter-Agency Receipts	8,183,700
32	Permanent Fund Dividend Fund	3,490,100
33	Correctional Industries Fund	4,150,600

1	Capital Improvement Project Receipts	221,400
2	Statutory Designated Program Receipts	168,400
3	Receipt Supported Services	3,019,800
4	*** Total Agency Funding ***	\$170,113,000
5	<b>Department of Education and Early Development</b>	
6	Federal Receipts	140,637,200
7	General Fund Match	3,923,100
8	General Fund Receipts	714,569,100
9	General Fund/Program Receipts	532,100
10	Inter-Agency Receipts	29,539,000
11	Donated Commodity/Handling Fee Account	302,700
12	Public Law 81-874	20,791,000
13	Investment Loss Trust Fund	100,000
14	Capital Improvement Project Receipts	129,200
15	Public School Fund	11,812,800
16	Children's Trust Fund Earnings	473,000
17	Alaska Post-Secondary Education Commission Receipts	7,717,600
18	Statutory Designated Program Receipts	566,100
19	AHFC Dividend	1,000,000
20	Art in Public Places Fund	75,600
21	Alaska Commission on Postsecondary Education Dividend	63,100
22	Receipt Supported Services	2,709,900
23	*** Total Agency Funding ***	\$934,941,500
24	<b>Department of Environmental Conservation</b>	
25	Federal Receipts	16,223,800
26	General Fund Match	2,925,600
27	General Fund Receipts	6,897,400
28	General Fund/Program Receipts	3,256,100
29	Inter-Agency Receipts	1,096,200
30	Exxon Valdez Oil Spill Settlement	632,800
31	Commercial Fishing Loan Fund	175,000
32	Oil/Hazardous Response Fund	13,107,000
33	Capital Improvement Project Receipts	2,245,900

1	Alaska Clean Water Loan Fund	462,800
2	Storage Tank Assistance Fund	957,500
3	Clean Air Protection Fund	2,266,400
4	Alaska Drinking Water Fund	527,200
5	Statutory Designated Program Receipts	77,400
6	*** Total Agency Funding ***	\$50,851,100
7	<b>Department of Fish and Game</b>	
8	Federal Receipts	43,220,200
9	General Fund Match	680,800
10	General Fund Receipts	30,109,500
11	General Fund/Program Receipts	11,900
12	Inter-Agency Receipts	9,279,400
13	Exxon Valdez Oil Spill Settlement	5,091,800
14	Fish and Game Fund	24,799,700
15	Inter-agency/Oil & Hazardous Waste	67,700
16	Capital Improvement Project Receipts	2,782,500
17	Statutory Designated Program Receipts	3,236,100
18	Test Fisheries Receipts	4,010,800
19	Receipt Supported Services	4,552,200
20	*** Total Agency Funding ***	\$127,842,600
21	<b>Office of the Governor</b>	
22	Federal Receipts	3,512,600
23	General Fund Match	1,304,000
24	General Fund Receipts	14,227,900
25	General Fund/Program Receipts	4,900
26	*** Total Agency Funding ***	\$19,049,400
27	<b>Department of Health and Social Services</b>	
28	Federal Receipts	615,022,500
29	General Fund Match	180,555,600
30	General Fund Receipts	165,724,700
31	General Fund/Program Receipts	2,021,700
32	Inter-Agency Receipts	51,473,300
33	Alcoholism & Drug Abuse Revolving Loan	2,000

1	Permanent Fund Dividend Fund	16,147,300
2	Capital Improvement Project Receipts	1,079,500
3	Statutory Designated Program Receipts	29,024,000
4	Tobacco Settlement	14,590,500
5	Receipt Supported Services	1,085,100
6	*** Total Agency Funding ***	\$1,076,726,200
7	<b>Department of Labor and Workforce Development</b>	
8	Federal Receipts	82,255,800
9	General Fund Match	3,127,700
10	General Fund Receipts	8,145,700
11	General Fund/Program Receipts	954,700
12	Inter-Agency Receipts	10,673,700
13	Second Injury Fund Reserve Account	3,173,800
14	Disabled Fishermens Reserve Account	1,307,800
15	Training and Building Fund	682,600
16	State Employment & Training Program	5,060,100
17	Capital Improvement Project Receipts	75,000
18	Statutory Designated Program Receipts	638,500
19	Vocational Rehabilitation Small Business Enterprise Fund	365,000
20	Workers Safety and Compensation Administration Account	2,569,200
21	*** Total Agency Funding ***	\$119,029,600
22	<b>Department of Law</b>	
23	Federal Receipts	480,400
24	General Fund Match	158,600
25	General Fund Receipts	24,971,800
26	General Fund/Program Receipts	479,400
27	Inter-Agency Receipts	16,870,800
28	Inter-agency/Oil & Hazardous Waste	470,800
29	Alaska Permanent Fund Corporation Receipts	1,477,000
30	Statutory Designated Program Receipts	507,800
31	Fish and Game Duplicated Expenditures	127,000
32	*** Total Agency Funding ***	\$45,543,600
33	<b>Department of Military and Veterans Affairs</b>	

1	Federal Receipts	16,883,000
2	General Fund Match	3,592,600
3	General Fund Receipts	4,792,900
4	General Fund/Program Receipts	28,400
5	Inter-Agency Receipts	2,436,400
6	Investment Loss Trust Fund	50,000
7	Inter-agency/Oil & Hazardous Waste	810,300
8	Capital Improvement Project Receipts	320,300
9	Statutory Designated Program Receipts	961,200
10	*** Total Agency Funding ***	\$29,875,100
11	<b>Department of Natural Resources</b>	
12	Federal Receipts	11,215,200
13	General Fund Match	415,200
14	General Fund Receipts	30,269,000
15	General Fund/Program Receipts	7,096,900
16	Inter-Agency Receipts	4,694,500
17	Exxon Valdez Oil Spill Settlement	1,596,400
18	Agricultural Loan Fund	1,846,900
19	Inter-agency/Oil & Hazardous Waste	95,800
20	Capital Improvement Project Receipts	2,843,200
21	Alaska Permanent Fund Corporation Receipts	2,129,000
22	Statutory Designated Program Receipts	4,652,000
23	State Land Disposal Income Fund	2,601,000
24	Timber Sale Receipts	280,000
25	*** Total Agency Funding ***	\$69,735,100
26	<b>Department of Public Safety</b>	
27	Federal Receipts	11,019,800
28	General Fund Match	458,600
29	General Fund Receipts	75,056,400
30	General Fund/Program Receipts	246,500
31	Inter-Agency Receipts	6,102,100
32	Permanent Fund Dividend Fund	5,375,500
33	Inter-agency/Oil & Hazardous Waste	49,000

1	Statutory Designated Program Receipts	754,200
2	Fish and Game Duplicated Expenditures	998,300
3	AK Fire Standards Council Receipts	221,500
4	Receipt Supported Services	2,406,100
5	*** Total Agency Funding ***	\$102,688,000
6	<b>Department of Revenue</b>	
7	Federal Receipts	32,407,200
8	General Fund Receipts	7,561,400
9	General Fund/Program Receipts	4,455,900
10	Inter-Agency Receipts	3,013,800
11	Alaska Advance College Tuition Payment Fund	28,500
12	Federal Incentive Payments	2,537,900
13	Benefits Systems Receipts	99,000
14	International Airport Revenue Fund	31,600
15	Public Employees Retirement Fund	23,936,700
16	Teachers Retirement System Fund	12,505,600
17	Judicial Retirement System	268,400
18	National Guard Retirement System	99,400
19	Student Revolving Loan Fund	22,500
20	Permanent Fund Dividend Fund	5,105,700
21	Investment Loss Trust Fund	17,600
22	Capital Improvement Project Receipts	1,513,800
23	Public School Fund	154,600
24	Power Cost Equalization Fund	86,100
25	Children's Trust Fund Earnings	43,200
26	Alaska Housing Finance Corporation Receipts	17,195,200
27	Alaska Municipal Bond Bank Receipts	521,200
28	Alaska Permanent Fund Corporation Receipts	55,525,900
29	Statutory Designated Program Receipts	494,300
30	Indirect Cost Reimbursement	1,081,600
31	Retiree Health Ins/Major Medical	19,900
32	Retiree Health Ins Fund/Long-Term Care Fund	33,300
33	*** Total Agency Funding ***	\$168,760,300

1	<b>Department of Transportation/Public Facilities</b>	
2	Federal Receipts	1,716,400
3	General Fund Receipts	93,949,000
4	General Fund/Program Receipts	3,702,000
5	Inter-Agency Receipts	4,476,000
6	Highway Working Capital Fund	22,588,100
7	International Airport Revenue Fund	45,275,300
8	Oil/Hazardous Response Fund	700,000
9	Capital Improvement Project Receipts	71,776,900
10	Marine Highway System Fund	80,461,000
11	Statutory Designated Program Receipts	1,082,200
12	Receipt Supported Services	1,806,300
13	*** Total Agency Funding ***	\$327,533,200
14	<b>University of Alaska</b>	
15	Federal Receipts	94,116,000
16	General Fund Match	2,777,300
17	General Fund Receipts	190,521,900
18	Inter-Agency Receipts	43,476,700
19	University of Alaska Interest Income	3,928,300
20	U/A Dormitory/Food/Auxiliary Service	35,334,400
21	Science & Technology Endowment Income	2,630,000
22	U/A Student Tuition/Fees/Services	55,041,100
23	U/A Indirect Cost Recovery	22,937,700
24	University Restricted Receipts	91,624,200
25	Capital Improvement Project Receipts	3,576,300
26	Alaska Commission on Postsecondary Education Dividend	2,000,000
27	*** Total Agency Funding ***	\$547,963,900
28	<b>Alaska Court System</b>	
29	Federal Receipts	516,000
30	General Fund Receipts	50,991,500
31	Inter-Agency Receipts	188,100
32	*** Total Agency Funding ***	\$51,695,600
33	<b>Legislature</b>	

1	General Fund Receipts	37,169,100
2	General Fund/Program Receipts	109,000
3	Inter-Agency Receipts	362,100
4	*** Total Agency Funding ***	\$37,640,200
5	***** Total Budget *****	\$4,291,971,700

6 (SECTION 3 OF THIS ACT BEGINS ON PAGE 46)

1     \* **Sec. 3.** ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section  
2 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska  
3 children's trust (AS 37.14.200):

4             (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
5 issuance of birth certificates;

6             (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
7 issuance of heirloom marriage certificates; and

8             (3) fees collected under AS 28.10.421(d) for the issuance of special request  
9 Alaska children's trust license plates, less the cost of issuing the license plates.

10    \* **Sec. 4.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
11 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available  
12 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under  
13 sec. 2, ch. 129, SLA 1998, and under sec. 10, ch. 130, SLA 2000, for repayment of debt  
14 authorized under ch. 26, SLA 1996, for expenditures on corporate funded capital projects, and  
15 for transfer to the general fund.

16             (b) The money described in (a) of this section for the fiscal year ending June 30,  
17 2002, is used for the following purposes in the following estimated amounts in the operating,  
18 capital, and mental health budgets for the fiscal year ending June 30, 2002:

19                 (1) \$52,000,000 for capital projects;

20                 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,  
21 SLA 1998;

22                 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory  
23 construction authorized under ch. 26, SLA 1996;

24                 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,  
25 SLA 2000.

26             (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
27 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
28 Corporation during fiscal year 2002 and all income earned on assets of the corporation during  
29 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
30 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
31 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the

1 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund  
 2 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

3 (d) The following amounts are appropriated to the Alaska Housing Finance  
 4 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs	\$798,000,000	AHFC corporate receipts
not subsidized by AHFC	70,000,000	AHFC corporate receipts
and projects subsidized		derived from arbitrage
by AHFC		earnings
Housing assistance payments	27,500,000	Federal receipts
Section 8 program		

12 \* **Sec. 5.** ALASKA NATIONAL GUARD. The sum of \$250,000 from the fiscal year 2002  
 13 dividend that is declared by the Alaska Commission on Postsecondary Education is  
 14 appropriated from the student loan fund (AS 14.42.210) to the Alaska Commission on  
 15 Postsecondary Education for payment in fiscal year 2002 to the Alaska National Guard to pay  
 16 the University of Alaska for course credits for continuing educational benefits to members of  
 17 the Alaska National Guard.

18 \* **Sec. 6.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
 19 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is  
 20 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
 21 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
 22 associated costs.

23 (b) After money is transferred to the dividend fund under (a) of this section, the  
 24 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
 25 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
 26 the principal of the Alaska permanent fund.

27 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
 28 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction  
 29 of that requirement.

30 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in  
 31 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the

1 state is appropriated to the principal of the Alaska permanent fund.

2 \* **Sec. 7.** CHILD SUPPORT ENFORCEMENT. The minimum amount of program  
3 receipts received during the fiscal year ending June 30, 2002, by the child support  
4 enforcement division that is required to secure the federal funding appropriated for the child  
5 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
6 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

7 \* **Sec. 8.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
8 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that  
9 were made from subfunds and accounts other than the operating general fund (state  
10 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
11 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
12 the budget reserve fund to the subfunds and accounts from which they were transferred.

13 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is  
14 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount  
15 necessary to balance revenue and general fund appropriations is appropriated to the general  
16 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

17 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,  
18 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,  
19 for the fiscal year ending June 30, 2002, for investment management fees for the budget  
20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

21 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
22 Constitution of the State of Alaska.

23 \* **Sec. 9.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
24 for disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster  
25 relief fund (AS 26.23.300).

26 (b) Federal receipts received during the fiscal year ending June 30, 2002, for fire  
27 suppression are appropriated to the Department of Natural Resources for fire suppression  
28 activities for the fiscal year ending June 30, 2002.

29 \* **Sec. 10.** DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery  
30 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2001 and  
31 deposited into the state treasury under AS 43.76.190(d) is appropriated from the state treasury

1 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2002  
 2 of the amount collected in each administrative area to the qualified regional dive fishery  
 3 development association operating within the administrative area in which the assessment was  
 4 collected. For purposes of the state accounting system, the amount appropriated in this  
 5 section may be treated as an appropriation made under the fund source code for receipt  
 6 supported services.

7 \* **Sec. 11. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 8 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in  
 9 AS 44.21.045(b), receipts of commercial fisheries test fishing operations under  
 10 AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development  
 11 Corporation, and program receipts of the Alaska Science and Technology Foundation that  
 12 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
 13 the program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in AS  
 15 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
 16 funds for the affected program are reduced by the excess if the reductions are consistent with  
 17 applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in AS  
 19 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is  
 20 reduced by the amount of the shortfall in receipts.

21 \* **Sec. 12. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
 22 and game laws of the state, the amount deposited in the general fund during the fiscal year  
 23 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of  
 24 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
 25 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
 26 (AS 16.05.100).

27 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
 28 this section and the remaining unappropriated balances from prior year transfers for these  
 29 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department  
 30 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.  
 31 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources

1 described in (a) of this section during fiscal year 2002 and the remaining unappropriated  
 2 balances from prior year transfers for these purposes fall short of the estimates appropriated  
 3 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is  
 4 appropriated from the fish and game fund is reduced proportionately.

5 \* **Sec. 13.** FISH AND GAME FUND. The following revenue is appropriated to the fish  
 6 and game fund (AS 16.05.100):

7 (1) that portion of receipts from the sale of crewmember fishing licenses  
 8 (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the  
 9 fishermen's fund under AS 23.35.060;

10 (2) range fees collected at shooting ranges operated by the Department of Fish  
 11 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

12 (3) fees collected during the fiscal year ending June 30, 2002, at boating and  
 13 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of  
 14 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;  
 15 and

16 (4) receipts from the sale of Chitina dip net fishing permits  
 17 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

18 \* **Sec. 14.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
 19 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during  
 20 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of  
 21 Administration for those uses.

22 (b) The amounts to be received in settlement of claims against bonds guaranteeing the  
 23 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from  
 24 the general fund to the agency secured by the bond for the purpose of reclaiming state land  
 25 affected by a use covered by the bond.

26 \* **Sec. 15.** LEARNING OPPORTUNITY GRANTS. The sum of \$6,187,000 is  
 27 appropriated from the general fund to the Department of Education and Early Development  
 28 for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school  
 29 districts based on the school district's average daily membership to pay for supplemental  
 30 student instructional programs intended to improve student performance on the high school  
 31 graduation examination or benchmark examinations.

1 \* **Sec. 16.** MARINE HIGHWAY SYSTEM FUND. The sum of \$28,789,500 is  
 2 appropriated to the Alaska marine highway system fund (AS 19.65.060) from the following  
 3 sources in the amounts set out:

4	General fund	\$27,909,700
5	AHFC dividends	879,800.

6 \* **Sec. 17.** MOTOR FUEL TAX. The following estimated amounts from the unreserved  
 7 special accounts in the general fund are included within the general fund amounts  
 8 appropriated by this Act:

9	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
10	Special aviation fuel tax account (AS 43.40.010(e))	5,800,000

11 \* **Sec. 18.** OFFICE OF THE GOVERNOR. The sum of \$947,400 from the fiscal year 2002  
 12 dividend that is declared by the board of directors of the Alaska Housing Finance Corporation  
 13 is appropriated from Alaska Housing Finance Corporation corporate receipts to the Office of  
 14 the Governor, division of elections, for reapportionment implementation costs for the fiscal  
 15 year ending June 30, 2002.

16 \* **Sec. 19.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
 17 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
 18 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
 19 prevention and response fund (AS 46.08.010) from the sources indicated:

20 (1) the balance of the oil and hazardous substance release prevention  
 21 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise  
 22 appropriated by this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to  
 24 be \$9,400,000, from the surcharge levied under AS 43.55.300.

25 \* **Sec. 20.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.  
 26 The following amounts are appropriated to the oil and hazardous substance release response  
 27 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
 28 response fund (AS 46.08.010) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation  
 30 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by  
 31 this Act;

1 (2) the amount collected for the fiscal year ending June 30, 2001, from the  
2 surcharge levied under AS 43.55.201.

3 \* **Sec. 21.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount  
4 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
5 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that  
6 purpose to the Department of Administration, Department of Fish and Game, Department of  
7 Natural Resources, and the Alaska Court System.

8 (b) The amount retained to compensate the provider of bankcard or credit card  
9 services to the state during the fiscal year ending June 30, 2002, is appropriated for that  
10 purpose to each agency of the executive, legislative, and judicial branches that accepts  
11 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
12 agency on behalf of the state, from the funds and accounts in which the payments received by  
13 the state are deposited.

14 \* **Sec. 22.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
15 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund  
16 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
17 Community and Economic Development for payment in fiscal year 2002 to qualified regional  
18 associations operating within a region designated under AS 16.10.375.

19 \* **Sec. 23.** SHARED TAXES AND FEES. The amount necessary to refund to local  
20 governments their share of taxes and fees collected in the listed fiscal years under the  
21 following programs is appropriated to the Department of Revenue from the general fund for  
22 payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2001
fishery resource landing tax (AS 43.77)	2001
aviation fuel tax (AS 43.40.010)	2002
electric and telephone cooperative tax (AS 10.25.570)	2002
liquor license fee (AS 04.11)	2002

29 \* **Sec. 24.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
30 interest on any revenue anticipation notes issued by the commissioner of revenue under  
31 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of

1 the interest on those notes.

2 (b) The amount required to be paid by the state for principal and interest on all issued  
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the  
4 appropriate bond redemption accounts for payment of principal and interest on those bonds.

5 (c) The sum of \$39,678,400 is appropriated from the general fund to the Alaska debt  
6 retirement fund (AS 37.15.011).

7 (d) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund  
8 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
9 certificates of participation issued for real property.

10 (e) The sum of \$16,750,008 is appropriated from the International Airports Revenue  
11 Fund (AS 37.15.430) to the International Airports Revenue Bond Redemption Fund  
12 (AS 37.15.440) for payment of debt service and trustee fees on outstanding international  
13 airports revenue bonds.

14 (f) The sum of \$57,020,500 is appropriated to the Department of Education and Early  
15 Development for state aid for costs of school construction under AS 14.11.100 from the  
16 following sources:

17	Alaska debt retirement fund (AS 37.15.011)	\$27,971,400
18	School fund (AS 43.50.140)	29,049,100

19 (g) The sum of \$3,555,700 is appropriated from the general fund to the Department of  
20 Administration for payment of obligations to the Municipality of Anchorage for the  
21 Anchorage Jail.

22 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of  
23 Administration for payment of obligations to the Alaska Housing Finance Corporation for the  
24 Robert B. Atwood Building in Anchorage.

25 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
26 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
27 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
28 if any, on bonds issued by the state bond committee under AS 37.15.560.

29 (j) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking  
30 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund  
31 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,

1 if any, on bonds issued by the state bond committee under AS 37.15.560.

2 (k) The sum of \$723,000 is appropriated from the investment earnings of the Palmer  
3 South Zone facilities account to the Alaska debt retirement fund (AS 37.15.011).

4 \* **Sec. 25.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance  
5 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,  
6 is appropriated to the employment assistance and training program account for the fiscal year  
7 ending June 30, 2002.

8 \* **Sec. 26.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
9 available for appropriation in fiscal year 2002 is insufficient to cover the general fund  
10 appropriations made for fiscal year 2002, the amount necessary to balance revenue and  
11 general fund appropriations is appropriated to the general fund from the budget reserve fund  
12 (AS 37.05.540).

13 \* **Sec. 27.** STORAGE TANK ASSISTANCE FUND. (a) The sum of \$1,872,774 is  
14 appropriated from the oil and hazardous substance release prevention account  
15 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410).

16 (b) The amount of storage tank registration fees collected under AS 46.03.385 during  
17 the fiscal years ending June 30, 2001, and June 30, 2002, is appropriated to the storage tank  
18 assistance fund (AS 46.03.410).

19 \* **Sec. 28.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the  
20 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for  
21 the fiscal year ending June 30, 2002, is appropriated to the origination fee account  
22 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for  
23 the purposes specified in AS 14.43.120(u).

24 \* **Sec. 29.** UNIVERSITY OF ALASKA SALARY AND BENEFIT ADJUSTMENTS. (a)  
25 The operating budget appropriations made to the University of Alaska in sec. 1 of this Act  
26 include amounts to implement the monetary terms of the collective bargaining agreements  
27 listed in (b) of this section and for salary and benefit adjustments for university employees  
28 who are not members of a collective bargaining unit.

29 (b) Funding for the following collective bargaining agreements is included in the  
30 appropriations made to the University of Alaska in sec. 1 of this Act:

31 (1) Alaska Higher Education Crafts and Trades Employees, representing

1 certain employees of the University of Alaska;

2 (2) Alaska Community College Federation of Teachers, representing certain  
3 employees of the University of Alaska;

4 (3) United Academics, representing certain employees of the University of  
5 Alaska;

6 (4) United Academics-Adjuncts, representing certain employees of the  
7 University of Alaska.

8 \* **Sec. 30.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 3,  
9 6(b), 6(c), 6(d), 9(a), 12(a), 13, 16, 19, 20, 24(c), 24(i), 24(j), 24(k), 27, and 28 of this Act are  
10 for the capitalization of funds and do not lapse.

11 \* **Sec. 31.** This Act takes effect July 1, 2001.