



# LAWS OF ALASKA

2002

SECOND SPECIAL SESSION

Source

HCS CSSB 2006(FIN) am H

Chapter No.

1

## AN ACT

Making and amending appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

**Approved with Item Vetoes:** June 28, 2002

**Actual Effective Date:** The appropriations made by secs. 10(a), 10(b), 14(c), 14(d), 14(e), 15(a), 15(b), 17(a), 17(b), 19, 34(a), 35-41, 42(a), 42(b), 42(c), 43-49, 50(a), 50(b), 50(c), 50(d), 50(e), 50(f), 51-55, 73, 74, 76, 77, 85(c), 85(d), 91, and 95 take effect June 29, 2002; the appropriations made by secs. 12(a), 12(b), 12(d), 13(a), 14(a), 14(b), 15(c), 21(a), 21(b), 21(c), 21(d), 25, 31, 32, 34(b), 34(c), 57(c), 58, 59, 60(a), 60(b), 63, 64, 66, 67, 68, 69, 70(a), 70(c), 71(a), 71(c), 72, 75(a), 75(b), 80, 81, 82, 83, 84, 87, and 93 take effect June 30, 2002; the appropriation made in sec. 9(a) takes effect December 3, 2002; the appropriation made in sec. 42(d) takes effect January 1, 2003; remainder of Act takes effect July 1, 2002; sec. 42(b) is retroactive to May 8, 2001; sec. 42(c) is retroactive to September 7, 2001; sec. 35(d) is retroactive to July 1, 2001; secs. 50(d)(1) and 50(d)(2) are retroactive to April 1, 2002; and sec. 85(c) is retroactive to July 1, 2000.

Section 95(a) makes sec. 1, ch. 5, SLA 2002, retroactive to January 1, 2002.

AN ACT

1 Making and amending appropriations and reappropriations; making appropriations under art.  
2 IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve  
3 fund; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

**Chapter 1**

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
		*****	
	*****		
	<b>Department of Administration</b>		
	*****		
10	Alaska Gas Development	500,000	500,000
11	Study (ED 99)		
12	Combined Retirement	436,000	436,000
13	Benefits Calculation System		
14	(ED 99)		
15	Driver License Testing	614,700	417,300
16	Machines (ED 99)		
17	Electronic Permitting	500,000	500,000
18	Initiative (ED 99)		
19	Emergency Maintenance	300,000	300,000
20	Projects for Facilities		
21	Outside the Public Building		
22	Fund (ED 99)		
23	Fixed Asset Accounting	170,000	170,000
24	System (ED 99)		
25	Information Technology	3,140,000	3,140,000
26	Group Equipment Replacement		
27	(ED 99)		
28	License Plates, Tabs and	281,000	281,000
29	Manuals (ED 99)		
30	Payroll and Accounting	600,000	600,000
31	System Replacement Analysis		

Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 99)		
4	Pioneers' Homes Emergency	600,000	600,000
5	Repair and Maintenance (ED		
6	99)		
7	Public Defender Integrated	175,000	175,000
8	Computer System (ED 99)		
9	Public Facilities	2,500,000	2,500,000
10	Maintenance and Repairs (ED		
11	99)		
12	*****	*****	
13	***** Department of Community and Economic Development *****		
14	*****	*****	
15	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
16	(ED 99)		
17	Community Block Grants (ED	9,000,000	9,000,000
18	99)		
19	Delta Junction Missile	10,000,000	10,000,000
20	Defense Test Bed Impact		
21	Mitigation Projects (ED 35)		
22	Diesel Efficiency and	200,000	200,000
23	Alternative Energy Program		
24	(ED 99)		
25	Electronic Document	1,125,000	1,125,000
26	Imaging, Storage and		
27	Retrieval System (ED 99)		
28	Export Certification	45,000	45,000
29	Program (ED 29-34)		
30	Federal Community	3,130,000	130,000 3,000,000
31	Development Grants (ED 99)		
32	Federal Energy Projects (ED	30,000,000	30,000,000
33	99)		

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Loan Servicing Software	550,000		550,000
4	Replacement (ED 99)			
5	<b>Grants to Municipalities</b>			
6	<b>(AS 37.05.315)</b>			
7	Bristol Bay Borough - Dock	150,000	150,000	
8	Improvement Project (ED 40)			
9	Bristol Bay Borough - King	270,100	270,100	
10	Salmon Airport Tower (ED 40)			
11	City and Borough of Juneau	45,000	45,000	
12	- Arctic Winter Games			
13	Planning (ED 3-4)			
14	City and Borough of Juneau	150,000	150,000	
15	- Dimond Park Recreation			
16	Center/Valley Swimming Pool			
17	(ED 3-4)			
18	City and Borough of Juneau	25,000	25,000	
19	- Eaglecrest Nordic Ski			
20	Trail Development (ED 3-4)			
21	City and Borough of Juneau	150,000	150,000	
22	Bartlett Regional Hospital			
23	- Mobile Mammography Unit			
24	for Southeast Alaska (ED			
25	3-4)			
26	City and Borough of Sitka -	180,000	180,000	
27	State Court & Office			
28	building & City-Borough			
29	Office Building Roof			
30	Repair & Maintenance (ED 2)			
31	City of Akhiok - Sanitation	50,000	50,000	
32	Facilities Engineering &			
33	Design (ED 6)			

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Angoon - Search and	75,000	75,000	
4	Rescue/ Law Enforcement			
5	Boat with Communication and			
6	Safety Equipment (ED 5)			
7	City of Bethel - Dust	143,500	143,500	
8	Control (ED 39)			
9	City of Cordova - Tsunami	35,000	35,000	
10	Warning System (ED 35)			
11	City of Delta Junction -	110,000	110,000	
12	EDA Grant Match (ED 35)			
13	City of Delta Junction -	120,000	120,000	
14	Mill'an Road Chipseal (ED 35)			
15	City of Fairbanks -	130,000	130,000	
16	Ambulance Replacement (ED			
17	29-34)			
18	City of Fairbanks -	200,000	200,000	
19	Drainage, Sidewalk and			
20	Street Overlay Maintenance			
21	(ED 29-34)			
22	City of Fairbanks - Noble &	150,000	150,000	
23	Lacey Street Traffic Lights			
24	Design and Construction (ED			
25	29-34)			
26	City of Fairbanks - River	150,000	150,000	
27	Front Improvements (ED			
28	29-34)			
29	City of Haines - Covered	20,000	20,000	
30	Viewing Pavilion (ED 5)			
31	City of Haines - Harbor	100,000	100,000	
32	Navigation Improvement			
33	Feasibility Study (ED 5)			

**Chapter 1**

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Haines - Motorized		
4	Cart/ People Mover (ED 5)	11,000	11,000
5	City of Haines - PC Dock		
6	Lighting Upgrades (ED 5)	35,000	35,000
7	City of Haines - Signage		
8	(ED 5)	5,000	5,000
9	City of Haines - Vehicle		
10	(ED 5)	10,000	10,000
11	City of Homer - Broom Truck		
12	(ED 7-9)	50,000	50,000
13	City of Homer - Fire Packs		
14	(ED 7-9)	150,000	150,000
15	City of Hydaburg - Ice Cold		
16	Storage/ Smokery Facility	75,000	75,000
17	Final Phase (ED 5)		
18	City of Kake - Public Dock		
19	Repair (ED 5)	300,000	300,000
20	City of Kake - Water		
21	Chemical Storage (ED 5)	35,000	35,000
22	City of Ketchikan - Park		
23	Avenue Temporary Home	25,000	25,000
24	Maintenance and Repair (ED		
25	1)		
26	City of Ketchikan - Senior		
27	Center Maintenance and	25,000	25,000
28	Repair (ED 1)		
29	City of Ketchikan Volunteer		
30	Fire Department - 2 thermal	32,200	32,200
31	imagers (ED 1)		
	<del>City of Larsen Bay</del>	<del>20,000</del>	<del>20,000</del>
	<del>Mosquito Magnet Units (ED 6)</del>		

**Chapter 1**

	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	City of Nenana - Cemetery	150,000	150,000	
4	Road Resurfacing (ED 29-34)			
5	City of Nome - Emergency	140,000	140,000	
6	Services Dispatch Radio			
7	Console (ED 38)			
8	City of Old Harbor - Heavy	100,000	100,000	
9	Equipment Upgrade (ED 6)			
10	City of Ouzinkie -	75,000	75,000	
11	Generation Improvements (ED			
12	6)			
13	City of Palmer - Street	100,000	100,000	
14	Lights (ED 26-28)			
15	City of Petersburg - Power	165,000	165,000	
16	Plant Relocation (ED 2)			
17	City of Saxman - Seaport	100,000	100,000	
18	Warehouse Heating (ED 1)			
19	City of Saxman - Saxman	200,000	200,000	
20	Totem Pole Restoration (ED			
21	1)			
22	City of Seldovia - Backup	50,000	50,000	
23	Generator (ED 7-9)			
24	City of Seldovia - Police	35,000	35,000	
25	Vehicle (ED 7-9)			
26	City of Seward - Police	75,000	75,000	
27	Council (ED 7-9)			
28	City of Soldotna - East	250,000	250,000	
29	Redoubt Road Project (ED			
30	7-9)			
31	City of Valdez - Community	100,000	100,000	
32	Hospital Utility Costs/			
33	Service (ED 35)			

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Wasilla - Multi Use	705,000	705,000	
4	Sports Complex Utilities			
5	(ED 26-28)			
6	City of Wrangell - Heritage	700,000	700,000	
7	Harbor Dredging (ED 2)			
8	City of Wrangell - Water	180,000	180,000	
9	Tank and Connection to			
10	Upper Water Reservoir (ED 2)			
11	Fairbanks North Star	45,000	45,000	
12	Borough - Arctic Winter			
13	Games Planning (ED 29-34)			
14	Fairbanks North Star	259,000	259,000	
15	Borough - Birch Hill Timing			
16	Building & Maintenance (ED			
17	29-34)			
18	Fairbanks North Star	175,000	175,000	
19	Borough - Carlson Center			
20	Electronics Upgrade (ED			
21	29-34)			
22	Fairbanks North Star	100,000	100,000	
23	Borough - Graehl River			
24	Landing Improvements/			
25	Upgrades (ED 29-34)			
26	Fairbanks North Star	375,000	375,000	
27	Borough - Mass Transit			
28	Buses and Borough Transit			
29	Facilities Improvements (ED			
30	29-34)			
31	Fairbanks North Star	100,000	100,000	
32	Borough - North Star Fire			
33	Service Area Self Contained			

**Chapter 1**

1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Breathing Apparatus (ED			
4	29-34)			
5	Fairbanks North Star	200,000	200,000	
6	Borough - Road Service			
7	Areas in Senate District Q			
8	(ED 29-34)			
9	Fairbanks North Star	50,000	50,000	
10	Borough - Steese Fire			
11	Service Area Life/Safety			
12	Equipment (ED 29-34)			
13	Fairbanks North Star	375,000	375,000	
14	Borough School District -			
15	Capital Improvements and			
16	Maintenance (ED 29-34)			
17	Fairbanks North Star	50,000	50,000	
18	Borough School District			
19	Lathrop High School			
20	Recreation Facilities and			
21	Equipment Upgrade (ED 29-34)			
22	Fairbanks North Star	200,000	200,000	
23	Borough/ Ester Fire Service			
24	Area - Fire Station			
25	Addition (ED 29-34)			
26	Kenai Peninsula Borough -	45,000	45,000	
27	Arctic Winter Games (ED 7-9)			
28	Kenai Peninsula Borough -	325,000	325,000	
29	Edgington Road Repair,			
30	Reconstruction and Upgrades			
31	(ED 7-9)			
32	Kenai Peninsula Borough/	125,000	125,000	
33	Bear Creek Fire Service			

**Chapter 1**

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Area - Replacement Rescue/ Pumper Combination (ED 7-9)			
5	Kenai Peninsula Borough/ Kachemak Emergency Service	160,000	160,000	
6				
7	Area - Fire Engine (ED 7-9)			
8	Kenai Peninsula Borough/ Kenai Senior Citizens Center - Facility	40,000	40,000	
9				
10	Improvements and Maintenance (ED 7-9)			
11				
12	Kenai Peninsula Borough/ Moose Pass Volunteer Fire Department - Equipment (ED 7-9)	25,000	25,000	
13				
14	Kenai Peninsula Borough/ Nikiski Fire Service Area - Emergency Access Route (ED 7-9)	250,000	250,000	
15				
16	Kenai Peninsula Borough/ Nikiski Senior Service Area - Building Expansion Project (ED 7-9)	100,000	100,000	
17				
18	Kenai Peninsula Borough/ North Peninsula Recreation Area - Construction for Youth Facilities (ED 7-9)	52,000	52,000	
19				
20	Kenai Peninsula Borough/ Soldotna Senior Citizens Center - Facility Improvements and Maintenance (ED 7-9)	40,000	40,000	
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula Borough/	135,000	135,000	
4	Sterling Senior Citizens			
5	Center - Kitchen Remodel/			
6	Generator (ED 7-9)			
7	Ketchikan Gateway Borough -	25,000	25,000	
8	Junk Car Removal (ED 1)			
9	Ketchikan Gateway Borough -	500,000	500,000	
10	Sludge Conversion Project			
11	(ED 1)			
12	Kodiak Island Borough -	20,000	20,000	
13	Chiniak School/ Library/			
14	Tsunami Center/ Water Well			
15	and Equipment (ED 6)			
16	Matanuska Susitna Borough -	100,000	100,000	
17	Matanuska River Erosion			
18	Control Dike Upgrade (ED			
19	26-28)			
20	Matanuska Susitna Borough -	100,000	100,000	
21	Talkeetna Ambulance (ED			
22	26-28)			
23	Matanuska-Susitna Borough -	100,000	100,000	
24	Meadow Lake Ambulance			
25	Replacement (ED 26-28)			
26	Matanuska-Susitna Borough	70,000	70,000	
27	for the Wolverine Volunteer			
28	Fire Department - Facility			
29	Construction and Renovation/			
30	Fire Fighting Equip (ED			
31	26-28)			
32	Matanuska-Susitna Borough/	150,000	150,000	
33	Butte Fire Station -			

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Replacement of Brush Truck			
4	and Ambulance Purchase (ED			
5	26-28)			
6	Muni. of Anchorage/ Anch.	9,000	9,000	
7	School District/ Fairview			
8	Elementary School -			
9	Computers, Books,			
10	Instructional Equip. and			
11	Outreach (ED 10-25)			
12	Muni. of Anchorage/ Anch.	9,000	9,000	
13	School District/ Mountain			
14	View Elementary School -			
15	Computers, Books,			
16	Instructional Equip. and			
17	Outreach (ED 10-25)			
18	Muni. of Anchorage/ Anch.	9,000	9,000	
19	School District/ William			
20	Tyson Elementary School -			
21	Computers, Books,			
22	Instructional Equip. and			
23	Outreach (ED 10-25)			
24	Muni. of Anchorage/ Anch.	9,000	9,000	
25	School District/ Williwaw			
26	Elementary School -			
27	Computers, Books,			
28	Instructional Equip. and			
29	Outreach (ED 10-25)			
30	Municipality of Anchorage -	1,500	1,500	
31	Bear Valley LRSA Grant (ED			
32	10-25)			
33	Municipality of Anchorage -	1,500	1,500	

Chapter 1

1	2	Appropriation		General	Other
		Allocations	Items		
3	Birch Tree/Elmore LRSA				
4	Grant (ED 10-25)				
5	Municipality of Anchorage -		1,500	1,500	
6	Campbell Airstrip Road LRSA				
7	Grant (ED 10-25)				
8	Municipality of Anchorage -		440,000	440,000	
9	Chugiak Volunteer Fire				
10	Department - Replacement				
11	Pumper (ED 10-25)				
12	Municipality of Anchorage -		1,500	1,500	
13	Chugiak, Birchwood, Eagle				
14	River, Rural Road Service				
15	Area Grant (ED 10-25)				
16	Municipality of Anchorage -		500,000	500,000	
17	Completion of the South				
18	Anchorage Sports Complex				
19	Baseball Fields (ED 10-25)				
20	Municipality of Anchorage -		300,000	300,000	
21	Dimond High School Swimming				
22	Pool Facility Upgrades (ED				
23	10-25)				
24	Municipality of Anchorage -		300,000	300,000	
25	East Anchorage High School				
26	Swimming Pool Upgrades (ED				
27	10-25)				
28	Municipality of Anchorage -		150,000	150,000	
29	East Anchorage Muldoon Ball				
30	Field Development (ED 10-25)				
31	Municipality of Anchorage -		70,000	70,000	
32	Girdwood Road Service Area				
33	Road and Drainage System				

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Rehabilitation (ED 10-25)			
4	Municipality of Anchorage -	1,500	1,500	
5	Glen Alps LRSA Grant (ED			
6	10-25)			
7	Municipality of Anchorage -	140,000	140,000	
8	Hiland Road Improvements at			
9	South Fork of Eagle River			
10	(ED 10-25)			
11	Municipality of Anchorage -	170,000	170,000	
12	Hillside LRSA Road and			
13	Drainage System			
14	Rehabilitation (ED 10-25)			
15	Municipality of Anchorage -	275,000	275,000	
16	Jade Park Improvements (ED			
17	10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Lake Hill LRSA Grant (ED			
20	10-25)			
21	Municipality of Anchorage -	1,500	1,500	
22	Mountain Park Estates LRSA			
23	Grant (ED 10-25)			
24	Municipality of Anchorage -	1,500	1,500	
25	Mountain Park/Robin Hill			
26	LRSA Grant (ED 10-25)			
27	Municipality of Anchorage -	30,000	30,000	
28	Mountain View Area Park			
29	Acquisition and Equipment			
30	(ED 10-25)			
31	Municipality of Anchorage -	18,000	18,000	
32	Papago Park Upgrades and			
33	Improvements (ED 10-25)			

**Chapter 1**

	<b>Appropriation</b>		<b>General Funds</b>	<b>Other Funds</b>
	<b>Allocations</b>	<b>Items</b>		
1				
2				
3	Municipality of Anchorage -	250,000	250,000	
4	Planning and Development			
5	for Muldoon Town Center			
6	Project (ED 10-25)			
7	Municipality of Anchorage -	1,500	1,500	
8	Rabbit Creek View/ Rabbit			
9	Creek Heights LRSA Grant			
10	(ED 10-25)			
11	Municipality of Anchorage -	400,000	400,000	
12	Raspberry Road-Jewel Lake			
13	Road Trail Connection			
14	Planning and Construction			
15	(ED 10-25)			
16	Municipality of Anchorage -	1,500	1,500	
17	Raven Wood Bubbling Brook			
18	LRSA Grant (ED 10-25)			
19	Municipality of Anchorage -	1,500	1,500	
20	Rockhill LRSA Grant (ED			
21	10-25)			
22	Municipality of Anchorage -	50,000	50,000	
23	Russian Jack Area Traffic			
24	Control Calming Study (ED			
25	10-25)			
26	Municipality of Anchorage -	30,000	30,000	
27	San Ernesto Tot Park			
28	Acquisition and Equipment			
29	(ED 10-25)			
30	Municipality of Anchorage -	1,500	1,500	
31	Sequoia Estates LRSA Grant			
32	(ED 10-25)			
33	Municipality of Anchorage -	300,000	300,000	

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Service High School			
4	Swimming Pool Facility			
5	Upgrades (ED 10-25)			
6	Municipality of Anchorage -	200,000	200,000	
7	Skateboard Park Facility			
8	(ED 10-25)			
9	Municipality of Anchorage -	1,500	1,500	
10	Sky Ranch LRSA Grant (ED			
11	10-25)			
12	Municipality of Anchorage -	1,500	1,500	
13	South Goldenview LRSA Grant			
14	(ED 10-25)			
15	Municipality of Anchorage -	1,500	1,500	
16	Talus West LRSA Grant (ED			
17	10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Totem LRSA Grant (ED 10-25)			
20	Municipality of Anchorage -	1,500	1,500	
21	Upper Grover LRSA Grant (ED			
22	10-25)			
23	Municipality of Anchorage -	1,500	1,500	
24	Upper O'Malley LRSA Grant			
25	(ED 10-25)			
26	Municipality of Anchorage -	1,500	1,500	
27	Valli Vue Estates LRSA			
28	Grant (ED 10-25)			
29	Municipality of Anchorage -	1,500	1,500	
30	Village Scenic Parkway LRSA			
31	Grant (ED 10-25)			
32	Municipality of Anchorage -	55,000	55,000	
33	Well Water Testing and			

Chapter 1

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Treatment for Arsenic in			
4	West Anchorage (ED 10-25)			
5	Municipality of Anchorage	150,000	150,000	
6	Department of Cultural and			
7	Recreational Services -			
8	Spenard Area Pocket Park			
9	Development (ED 10-25)			
10	Municipality of Anchorage	440,000	440,000	
11	Northwood Drive Upgrade -			
12	Spenard to International			
13	Airport Road Design Funding			
14	(ED 10-25)			
15	Municipality of Anchorage/	12,000	12,000	
16	Anchorage School District			
17	Creek Side Park Community			
18	School - Recreation Area			
19	Plan (ED 10-25)			
20	Municipality of Anchorage/	20,000	20,000	
21	Anchorage School District/			
22	Abbott Loop Elementary			
23	School Health and Safety			
24	Improvements (ED 10-25)			
25	Municipality of Anchorage/	20,000	20,000	
26	Anchorage School District/			
27	Alpenglow Elementary School			
28	- Health & Safety			
29	Improvements (ED 10-25)			
30	Municipality of Anchorage/	20,000	20,000	
31	Anchorage School District/			
32	Chester Valley Elementary			
33	School - Health & Safety			

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (ED 10-25)			
4	Municipality of Anchorage/	20,000	20,000	
5	Anchorage School District/			
6	Creekside Park Elementary			
7	School - Health & Safety			
8	Improvements (ED 10-25)			
9	Municipality of Anchorage/	20,000	20,000	
10	Anchorage School District/			
11	Eagle River Elementary			
12	School - Health & Safety			
13	Improvements (ED 10-25)			
14	Municipality of Anchorage/	20,000	20,000	
15	Anchorage School District/			
16	Homestead Elementary School			
17	- Health & Safety			
18	Improvements (ED 10-25)			
19	Municipality of Anchorage/	20,000	20,000	
20	Anchorage School District/			
21	Kasuun Elementary School			
22	Health Safety Improvements			
23	(ED 10-25)			
24	Municipality of Anchorage/	20,000	20,000	
25	Anchorage School District/			
26	Muldoon Elementary School -			
27	Health & Safety			
28	Improvements (ED 10-25)			
29	Municipality of Anchorage/	20,000	20,000	
30	Anchorage School District/			
31	Ptarmigan Elementary School			
32	- Health & Safety			
33	Improvements (ED 10-25)			

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage/	20,000	20,000	
4	Anchorage School District/			
5	Ravenwood Elementary School			
6	- Health & Safety			
7	Improvements (ED 10-25)			
8	Municipality of Anchorage/	20,000	20,000	
9	Anchorage School District/			
10	Susitna Elementary School -			
11	Health & Safety			
12	Improvements (ED 10-25)			
13	Municipality of Anchorage/	300,000	300,000	
14	Anchorage School District/			
15	Turnagain Elementary School			
16	- Renovation (ED 10-25)			
17	Municipality of Anchorage/	20,000	20,000	
18	Anchorage School District/			
19	Ursa Major Elementary			
20	School - Health & Safety			
21	Improvements (ED 10-25)			
22	Municipality of Anchorage/	20,000	20,000	
23	Anchorage School District/			
24	Ursa Minor Elementary			
25	School - Health & Safety			
26	Improvements (ED 10-25)			
27	North Slope Borough -	75,000	75,000	
28	Search and Rescue Facility,			
29	Equipment and Operations			
30	(ED 37)			
31	North West Arctic Borough -	75,000	75,000	
32	Search and Rescue Facility,			
33	Equipment and Operations			

Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 37)		
4	<b>Grants to Named Recipients</b>		
5	<b>(AS 37.05.316)</b>		
6	Alaska Athlete Development	50,000	50,000
7	Foundation, Inc - Special		
8	Olympics Expenses (ED 99)		
9	<del>Alaska Aviation Heritage</del>	<del>150,000</del>	<del>150,000</del>
10	<del>Museum - Continued</del>		
11	<del>Operations (ED 10-25)</del>		
12	Alaska Disabled Veterans -	50,000	50,000
13	Sports Program (ED 99)		
14	Alaska Rural Partners, Inc.	390,000	390,000
15	- Match for Code Red (ED 99)		
16	Alaska Snowmobile	25,000	25,000
17	Association - Head Trauma		
18	Children's Helmet Grant (ED		
19	99)		
20	Alaska Soil Water	24,000	24,000
21	Conservation District -		
22	Kobuk Watershed Stewardship		
23	Project (ED 37)		
24	Alaska State Fair - Erosion	20,000	20,000
25	Control Project (ED 26-28)		
26	<del>Alaska Trappers Association</del>	<del>50,000</del>	<del>50,000</del>
27	<del>- Wolf Trapping</del>		
28	<del>Instructional Video</del>		
29	<del>Production (ED 99)</del>		
30	Alaska Wing Civil Air	30,000	30,000
31	Patrol (ED 7-9)		
32	Alaska Zoo - Caging	24,000	24,000
33	Equipment and Maintenance		

Chapter 1

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(ED 10-25)			
4	Alutiiq Museum HVAC system	26,900	26,900	
5	upgrade (ED 6)			
6	Anchor Point Senior	120,000	120,000	
7	Citizens - Helping Hands			
8	Facility (ED 7-9)			
9	Anchorage Coalition of	4,000	4,000	
10	Community Patrols - Fuel			
11	Subsidy Grant (ED 10-25)			
12	Anchorage Economic	150,000	150,000	
13	Development Corporation -			
14	Global Logistics Project			
15	(Phase III) (ED 10-25)			
16	Anchorage Neighborhood	86,000	86,000	
17	Health Center - Remodeling			
18	and Equipment (ED 10-25)			
19	Anchorage Nordic Ski Club -	35,000	35,000	
20	Trail Maintenance and			
21	Upgrades (ED 10-25)			
22	Arctic Winter Games Team	150,000	150,000	
23	Alaska (ED 99)			
24	AWAIC Furniture and	30,000	30,000	
25	Computer Equipment (ED			
26	10-25)			
27	Big Brothers Big Sisters of	25,000	25,000	
28	Juneau - Communications			
29	Infrastructure (ED 3-4)			
30	Boys/Girls Clubs of	50,000	50,000	
31	Southcentral AK - Dimond/			
32	Sand Lake Clubhouse			
33	Facility Lease, Upgrades &			

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Program Equipment (ED 10-25)			
4	Cook Inlet Salmon Brand,	93,000	93,000	
5	Inc. - Quality Control			
6	Grant (ED 7-9)			
7	Dimond West Little League -	20,000	20,000	
8	Park Improvements,			
9	Equipment and Concession			
10	(ED 10-25)			
11	Drug Abuse Resistance	25,000	25,000	
12	Education (DARE), Alaska			
13	Inc. Grant (ED 99)			
14	Fairbanks Drama Association	10,000	10,000	
15	and Children's Theatre,			
16	Inc. - Fairbanks Children's			
17	Theatre (ED 29-34)			
18	Fairbanks Foundation for	250,000	250,000	
19	Parents & Children, Inc -			
20	Building Improvements (ED			
21	29-34)			
22	Fairbanks Historical	80,000	80,000	
23	Preservation Foundation			
24	Inc. - Architectural Design			
25	of Alaska Miners Hall of			
26	Fame (ED 29-34)			
27	Fairbanks Native	135,000	135,000	
28	Association - New Hope			
29	Domiciliary Capital			
30	Improvements, Maintenance			
31	and Code Upgrade (ED 29-34)			
32	Fairbanks Soil & Water	200,000	200,000	
33	Conservation District -			

Chapter 1

1	Appropriation		General	Other
	2 Allocations	Items		
3	Chena-Badger Slough Flow			
4	Through Enhancement			
5	Projects (ED 29-34)			
6	Food Bank of Alaska - Fork	34,000	34,000	
7	Lift and Trailer Box (ED			
8	10-25)			
9	Golden Valley Electric	567,000	567,000	
10	Association - Chatanika			
11	Line Extension (ED 29-34)			
12	Homer Electric - Fiber	100,000	100,000	
13	Optic Study Between Moose			
14	Pass and Soldotna (ED 7-9)			
15	Hope Community Resources,	302,000	302,000	
16	Inc. - Statewide Capital			
17	Improvements (ED 99)			
18	Inter-Island Ferry	200,000	200,000	
19	Authority - Startup Costs			
20	(ED 99)			
21	Kenai Soldotna Women's	8,000	8,000	
22	Resource & Crisis Center -			
23	Security Upgrades (ED 7-9)			
24	Ketchikan Area Arts &	25,000	25,000	
25	Humanities Council -			
26	Planning and Design (ED 1)			
27	Kodiak Area Native	8,000	8,000	
28	Association (KANA)/ Akhiok			
29	- Multipurpose Building			
30	Remodel (ED 6)			
31	Kodiak Area Native	5,000	5,000	
32	Association (KANA)/ Karluk			
33	- Church Remodel (ED 6)			

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Kodiak Area Native	10,000	10,000	
4	Association (KANA)/ Old			
5	Harbor - Preschool			
6	Equipment and Repair (ED 6)			
7	Kodiak Area Native	7,000	7,000	
8	Association (KANA)/			
9	Ouzinkie - Lead Paint			
10	Abatement (ED 6)			
11	Kodiak Area Native	15,000	15,000	
12	Association (KANA)/ Village			
13	Wide - Single Side Band			
14	Radio Disaster Preparedness			
15	(ED 6)			
16	Kodiak College - Voc/Tech	30,000	30,000	
17	Center Review and			
18	Development (ED 6)			
19	Kodiak Maritime Museum -	10,000	10,000	
20	Maritime Guide Design and			
21	Production (ED 6)			
22	Kodiak Native Area	10,000	10,000	
23	Association - Village VPSO			
24	Holding Cells (ED 6)			
25	Matanuska Electric	200,000	200,000	
26	Association - Parks			
27	Highway, Mile 119-133			
28	Project (ED 26-28)			
29	Midnight Sun Council Boy	150,000	150,000	
30	Scouts of America -			
31	Challenged Camper Campsite			
32	(ED 29-34)			
33	Midnight Sun Council Boy	67,650	67,650	

**Chapter 1**

	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Scouts of America - COPE			
4	Training Course Climbing			
5	Tower (ED 29-34)			
6		48,000	48,000	
7	National Council on			
8	Alcoholism & Drug			
9	Dependence-Juneau Wellness			
10				
11	Court (ED 3-4)			
12		50,000	50,000	
13	National Federation of the			
14	Blind, Alaska Affiliate -			
15	Newslite Project (ED 99)			
16		500,000	500,000	
17	Native Village of			
18	Kluti-Kaah - Community			
19	Learning & Recreation			
20	Center (ED 36)			
21		18,000	18,000	
22	Native Village of Tanacross			
23	- Old Tanacross Village			
24	Cemetery Dike and Repairs			
25	(ED 36)			
26		10,000	10,000	
27	Ninilchik Senior Citizens,			
28	Inc. - Emergency Generator			
29	(ED 7-9)			
30		500,000	500,000	
31	Nome Joint Utilities -			
32	Power Line Extensions and			
33	Rehabilitation (ED 38)			
34		75,000	75,000	
35	North Peninsula Community			
36	Council - North Peninsula			
37	Road Traffic Study (ED 7-9)			
38		400,000	400,000	
39	North Peninsula Recreation			
40	Service Area - Nikiski			
41	Community Center (ED 7-9)			
42		200,000	200,000	
43	Nuvista Light & Power -			

**Chapter 1**

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Donlin Creek Mine-Site			
4	Power Supply (ED 36)			
5	Partners for Progress -	180,000	180,000	
6	Anchorage Wellness Court			
7	(ED 10-25)			
8	Safe Harbor Inn - Expansion	200,000	200,000	
9	(ED 10-25)			
10	Salmantof, Inc. - Operating	48,000	48,000	
11	Grant (ED 7-9)			
12	Sand Lake Community Council	20,000	20,000	
13	- Park Improvements			
14	Equipment and Storage (ED			
15	10-25)			
16	Southeast Alaska Avalanche	50,000	50,000	
17	Center - Communications			
18	Infrastructure (ED 3-4)			
19	Southeast Conference -	150,000	150,000	
20	Southeast Intertie Planning			
21	and Organization (ED 99)			
22	Southside Community Center	10,000	10,000	
23	Facilities Maintenance (ED			
24	29-34)			
25	Tongass Coast Aquarium -	25,000	25,000	
26	Planning and Design (ED 1)			
27	<b>Grants to Unincorporated</b>			
28	<b>Communities (AS 37.05.317)</b>			
29	Anchor Point Fire &	30,000	30,000	
30	Emergency Medical Service			
31	Area - Emergency Response			
32	Equipment (ED 7-9)			
33	Anchor Point Fire &	100,000	100,000	

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Emergency Medical Service			
4	Area - Rescue Vehicle (ED			
5	7-9)			
6	Copper Center Fire	50,000	50,000	
7	Department - Handicapped			
8	Access (ED 35)			
9	Deltana Community	15,000	15,000	
10	Corporation - Noxious Weed			
11	Control Project (ED 35)			
12	Funny River Volunteer Fire	25,000	25,000	
13	Department - Equipment (ED			
14	7-9)			
15	Hyder Community Association	75,000	75,000	
16	- Bottled Water Plant			
17	Equipment (ED 1)			
18	*****	*****		
19	***** Department of Corrections *****			
20	*****	*****		
21	Correctional Institutions	1,000,000	1,000,000	
22	Roof Repairs and Siding			
23	Replacement (ED 99)			
24	Corrections Security System	500,000	500,000	
25	and Life Safety Equipment			
26	Replacement (ED 99)			
27	Deferred Maintenance,	600,000	600,000	
28	Renewal, Replacement,			
29	Renovation and Repairs (ED			
30	99)			
31	*****	*****		
32	***** Department of Education and Early Development *****			
33	*****	*****		

**Chapter 1**

		<b>Appropriation</b>		
		<b>Allocations</b>	<b>Items</b>	<b>General Funds</b>
				<b>Other Funds</b>
1				
2				
3	Alaska State Museum - Site		50,000	50,000
4	Development for Land			
5	Acquisition (ED 3-4)			
6	Delta-Greely School		100,000	100,000
7	District - Land Purchase			
8	(ED 35)			
9	Delta-Greely School		200,000	200,000
10	District - School			
11	Construction & Maintenance			
12	(ED 35)			
13	Head Start Health and		200,000	
14	Safety Repairs (ED 99)			200,000
15	Lower Kuskokwim School		6,500	6,500
16	District - Kwigillingok			
17	School Transportation (ED			
18	39)			
19	Yukon-Koyukuk School		82,000	82,000
20	District - Kronos			
21	Timekeeper System for			
22	Payroll Purposes (ED 29-34)			
23	*****			*****
24	***** <b>Department of Environmental Conservation</b> *****			
25	*****			*****
26	Fine Particulate Monitoring		375,000	375,000
27	(ED 99)			
28	Spill Prevention - Best		250,000	250,000
29	Available Technology			
30	Analysis (ED 99)			
31	Statewide Contaminated		4,200,000	4,200,000
32	Sites Cleanup (ED 99)			
33	Statewide Municipal Solid		150,000	150,000

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Waste Regionalization Plan			
4	(ED 99)			
5	Village Safe Water Project	2,007,300	500,000	1,507,300
6	Administration (ED 99)			
7	<b>Village Safe Water</b>	<b>3,319,100</b>		<b>3,319,100</b>
8	<b>Feasibility Studies</b>			
9	Akutan Water and Sewer	100,000		
10	Feasibility Study (ED 40)			
11	Angoon Sewer and Water	100,000		
12	Feasibility Study (ED 5)			
13	Arctic Village Water and	100,000		
14	Sewer Haul Feasibility			
15	Study (ED 36)			
16	Ballaine Lake Service Area	100,000		
17	Sewage Disposal Feasibility			
18	Study (ED 29-34)			
19	Bethel Kasayuli Subdivision	100,000		
20	Water and Sewer Feasibility			
21	Study (ED 39)			
22	Chalkyitsik Landfill	64,500		
23	Relocation Feasibility			
24	Study (ED 36)			
25	Chenega Bay Sanitation	95,100		
26	Utilities Feasibility Study			
27	(ED 35)			
28	Chistochina Facility Plan	100,000		
29	(ED 36)			
30	Diomedea Solid Waste	45,000		
31	Feasibility Study (ED 37)			
32	False Pass Wastewater	100,000		
33	Treatment and Disposal			

**Chapter 1**

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Feasibility Study (ED 40)				
4	Galena City Utilization of	75,000			
5	Airbase Water System				
6	Feasibility Study (ED 36)				
7	Grayling Water Feasibility	153,000			
8	Study (ED 36)				
9	Hydaburg Water Source	100,000			
10	Optimization and				
11	Conservation Study (ED 5)				
12	Kiana Water Treatment Plant	75,000			
13	Study (Manganese Removal)				
14	(ED 37)				
15	Kotzebue Uptown Final Loop	100,000			
16	Design and Hillside Water				
17	and Sewer Study (ED 37)				
18	Kwigillingok Piped Water	100,000			
19	and Sewer Feasibility Study				
20	(ED 39)				
21	Nanwalek Wastewater	100,000			
22	Discharge Permit Dilution				
23	Analysis and Design (ED 7-9)				
24	New Stuyahok Utility Master	75,000			
25	Plan (ED 39)				
26	Nightmute Study for Solid	100,000			
27	Waste Site and Washeteria				
28	(ED 38)				
29	Nikolaevsk Third Village	100,000			
30	Water and Sewer Feasibility				
31	Study (ED 7-9)				
32	Noorvik Sanitation	120,000			
33	Facilities Master Plan				

Chapter 1

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Update (ED 37)			
4	Pilot Station Sewage Lagoon	100,000		
5	Feasibility Study (ED 36)			
6	Platinum Water and Sewer	100,000		
7	Feasibility Study (ED 39)			
8	Port Heiden Water and	134,000		
9	Wastewater Feasibility			
10	Study (ED 40)			
11	Scammon Bay Future Water	250,000		
12	and Sewer Upgrade Study (ED			
13	38)			
14	Selawik Water and Sewer	69,000		
15	System Expansion			
16	Feasibility Study (ED 37)			
17	Seldovia Water and Sewer	93,500		
18	Feasibility Study (ED 7-9)			
19	Shaktoolik Landfill and	75,000		
20	Septic Sludge Pit Study (ED			
21	38)			
22	Toksook Bay Comprehensive	75,000		
23	Utilities Plan (ED 38)			
24	Twin Hills Water Source	170,000		
25	Study and Test Well			
26	Drilling (ED 39)			
27	Tyonek Well Test Pumping	100,000		
28	and Pilot Filter Study (ED			
29	36)			
30	Upper Kalskag Public	150,000		
31	Watering Point Study (ED 36)			
32	<b>Village Safe Water Projects</b>		<b>64,811,700</b>	<b>1,000,000</b> <b>63,811,700</b>
33	Alatna Water Supply and	1,040,000		

**Chapter 1**

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Sewage Collection and			
4	Treatment - Phase 3 (ED 36)			
5	Aleknagik North Shore	399,300		
6	Liquid Waste Stabilization			
7	and Landfill Facility (ED			
8	39)			
9	Ambler Water and Sewer	1,991,000		
10	Improvements - Phase 3 (ED			
11	37)			
12	Anchor Point Water System	425,000		
13	Expansion - Phase 3 (ED 7-9)			
14	Aniak Sewer System	2,140,500		
15	Improvements (ED 36)			
16	Beaver Water and Sewer	1,890,000		
17	Project (ED 36)			
18	Bethel Water and Sewer	3,000,000		
19	Project (ED 39)			
20	Brevig Mission Water and	1,700,000		
21	Sewer (ED 38)			
22	Chalkyitsik Water and Sewer	769,500		
23	Project - Phase 2 (ED 36)			
24	Chuathbaluk Sanitation	1,995,000		
25	Improvement Project - Phase			
26	1 (ED 36)			
27	Egegik Water and Sewer	857,900		
28	Project - Phase 3 (ED 40)			
29	Elfin Cove Drinking Water	50,000		
30	Project (ED 5)			
31	False Pass Water System	946,000		
32	Improvements (ED 40)			
33	Fort Yukon Water and Sewer	2,532,900		

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3				
4	Project - Phase 3 (ED 36)			
5	Galena Water and Sewer -	2,500,000		
6	Phase 2 (ED 36)			
7	Hooper Bay Water and Sewer	2,750,000		
8	Project (ED 38)			
9	Huslia Sewer and Solid	676,000		
10	Waste Improvements (ED 36)			
11	Kasigluk Washeteria, Water	2,740,000		
12	Treatment Plant and Storage			
13	Tank Construction (ED 39)			
14	Kipnuk Lagoon and Force	2,996,100		
15	Main (ED 39)			
16	Kongiganak Sanitation	365,000		
17	Facilities Improvements -			
18	Phase 2 (ED 39)			
19	Kotzebue Sewage Lagoon	1,562,000		
20	Expansion and Improvements			
21	(ED 37)			
22	Kwethluk Water and Sewer	2,910,000		
23	Project (ED 39)			
24	Kwigillingok Sanitation	1,135,000		
25	Facilities (ED 39)			
26	Marshall Water and Sewer	1,450,000		
27	Project (ED 36)			
28	Mekoryuk Water Distribution	1,500,000		
29	Infrastructure and Source			
30	Improvements - Step 3A (ED			
31	38)			
32	Napaskiak Sanitation	1,466,500		
33	Improvements Project -			
	Phase 4 (ED 39)			

**Chapter 1**

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Noorvik Water Treatment	550,000		
4	Plant, Water Intake			
5	Upgrades and Honey Bucket			
6	Dump Facility (ED 37)			
7	Nunam Iqua Wastewater	2,144,700		
8	Treatment Improvements (ED			
9	38)			
10	Nunapitchuk Sewage Lagoon	950,000		
11	and Bunker Closure and			
12	Sanitation Improvements (ED			
13	39)			
14	Ouzinkie Sewer and Water	850,000		
15	Improvements - Phase 1 (ED			
16	6)			
17	Pelican Water and Sewer	820,000		
18	Improvements (ED 5)			
19	Pilot Point Solid Waste,	2,560,000		
20	Sewer and Water			
21	Improvements (ED 40)			
22	Port Protection Water Tank	35,000		
23	Retaining Wall for Hillside			
24	Stabilization (ED 5)			
25	Quinhagak Sanitation	1,000,000		
26	Improvements (ED 39)			
27	Saint Michael Sanitation	2,800,000		
28	Facilities Improvements (ED			
29	38)			
30	Shungnak Water Treatment	1,750,000		
31	Plant and Storage Facility			
32	Project (ED 37)			
33	Sleetmute Water and Sewer	1,794,800		

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements - Phase 1 (ED			
4	36)			
5	Tanacross Water Facility	2,200,000		
6	Improvements (ED 36)			
7	Tanana Water and Sewer	1,800,000		
8	Project (ED 36)			
9	Tuluksak Water and Sewer	2,364,100		
10	Project - Phase 1 (ED 36)			
11	Tuntutuliak Water and Sewer	1,405,400		
12	Project (ED 39)			
13	<b>Municipal Water, Sewer and</b>	<b>23,921,900</b>	<b>8,721,200</b>	<b>15,200,700</b>
14	<b>Solid Waste Matching Grant</b>			
15	<b>Projects</b>			
16	Anchorage Water, Wastewater	3,000,000		
17	and Water Quality Projects			
18	(ED 10-25)			
19	Cordova Wastewater	1,953,200		
20	Treatment Plant Upgrade -			
21	Phase 2 (ED 35)			
22	Craig Water Treatment Plant	379,000		
23	Upgrades (ED 5)			
24	Haines Mud Bay Water and	54,800		
25	Sewer Study (ED 5)			
26	Homer One Million Gallon	1,572,000		
27	Storage Reservoir (ED 7-9)			
28	Juneau North Douglas Sewer	1,900,000		
29	Extension Project - Phase 2			
30	(ED 3-4)			
31	Kenai Well House Number 4	700,000		
32	with Main Line Tie-Ins -			
33	Phase 3 (ED 7-9)			



Chapter 1

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements - Phase 2A (ED			
4	26-28)			
5	Petersburg Airport Sewer	428,000		
6	Project (ED 2)			
7	Petersburg Landfill Closure	79,300		
8	(ED 2)			
9	Sand Point Wastewater	100,000		
10	Improvement Analysis (ED 40)			
11	Seward Gateway to Forest	396,600		
12	Avenue Waterline Extension			
13	(ED 7-9)			
14	Sitka Sawmill Cove	307,000		
15	Industrial Park Wastewater			
16	Outfall (ED 2)			
17	Soldotna Funny River Road	150,000		
18	Water and Sewer Analysis			
19	and Preliminary Design (ED			
20	7-9)			
21	Soldotna Funny River Road	1,400,000		
22	Water and Sewer Mainline			
23	Extension (ED 7-9)			
24	Talkeetna Wastewater	1,879,600		
25	Treatment Facility (ED			
26	26-28)			
27	Unalaska Leachate	49,000		
28	Collection and Treatment			
29	Analysis (ED 40)			
30	Valdez Wastewater System	402,500		
31	Improvements (ED 35)			
32	Wasilla Septage Facility	61,900		
33	Emergency Generator (ED			

**Chapter 1**

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	26-28)				
4	Wrangell Bennet Street	43,400			
5	Water Mains Extension				
6	Phase 1 (ED 2)				
7	Wrangell Cassiar and Weber	217,000			
8	Sewer and Water Main				
9	Replacement (ED 2)				
10	*****		*****		
11	***** Department of Fish and Game *****				
12	*****		*****		
13	Anchor Point and Fish Creek		960,000		960,000
14	Estuary Protection Project				
15	(ED 10-25)				
16	Bering Sea Crab Research		1,000,000		1,000,000
17	(ED 40)				
18	Black River Sonar and		175,000	175,000	
19	Chignik Limnology - Chignik				
20	Area, Upper Aleutian				
21	Peninsula (ED 40)				
22	Chignik/Cape Igvak Stock		50,000	50,000	
23	Separation (ED 40)				
24	Chilkoot Lake Weir		75,000	75,000	
25	Improvements (ED 5)				
26	Dock Repairs, Maintenance		250,000	250,000	
27	and Replacement Phased				
28	Project (ED 40)				
29	Equipment for Wildlife		100,000		100,000
30	Conservation Programs				
31	Statewide (ED 99)				
32	Kachemak Bay Research		1,000,000		1,000,000
33	Reserve Facilities				

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction - Final Phase			
4	(ED 7-9)			
5	Kodiak Waste Management	100,000	100,000	
6	Program (ED 6)			
7	Nearshore Marine Research	998,000		998,000
8	Studies (ED 99)			
9	Pacific Salmon Treaty	1,043,100		1,043,100
10	Commission Research (ED 99)			
11	Research Vessel Montague	600,000	600,000	
12	Replacement (ED 35)			
13	Restoration and Upgrade of	150,000	150,000	
14	Kodiak Fish Passes and			
15	Weirs (ED 6)			
16	Sport Fishing and	1,000,000		1,000,000
17	Recreational Boating Public			
18	Access and Facility			
19	Development (ED 99)			
20	Statewide Facilities	300,000	300,000	
21	Repair, Maintenance, and			
22	Replacement (ED 99)			
23	Transient Boat Moorage	500,000		500,000
24	Facility Development (ED 99)			
25	Vessel and Aircraft Repair	300,000	300,000	
26	and Maintenance (ED 99)			
27	Wildlife Conservation	150,000		150,000
28	Modular Office in McGrath			
29	(ED 36)			
30	*****	*****		
31	***** Office of the Governor *****			
32	*****	*****		
33	AccuVote System - Payment 5	387,789	387,789	

**Chapter 1**

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	of 6 (ED 99)		
4	Pacific Coastal Salmon	10,250,000	10,250,000
5	Recovery Fund/Pacific		
6	Salmon Treaty (ED 99)		
7	*****	*****	
8	***** <b>Department of Health and Social Services</b> *****		
9	*****	*****	
10	Brother Francis Shelter	500,000	500,000
11	Replacement (ED 10-25)		
12	Child Protection	4,744,600	4,744,600
13	Information System - Phase		
14	2 (ED 99)		
15	Deferred Maintenance,	1,400,000	600,000
16	Renewal, Replacement and		800,000
17	Equipment (ED 99)		
18	Emergency Medical Services	425,000	425,000
19	Equipment Grants - Match		
20	for Code Blue Project (ED		
21	99)		
22	Federal Health Insurance	877,500	438,750
23	Portability and		438,750
24	Accountability Act		
25	Compliance (ED 99)		
26	Safety and Support	1,114,244	400,000
27	Equipment for Public Health		714,244
28	Nurses, Probation Officers,		
29	Social Workers and Front		
30	Line Staff (ED 99)		
31	Suicide Prevention Council	100,000	100,000
32	- Follow-Back Study Program		
33	(ED 99)		

Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Labor and Workforce Development *****		
5	*****	*****	
6	Electronic Data Interchange	60,000	60,000
7	Expansion to the Workers'		
8	Compensation Computer		
9	System (ED 99)		
10	Home Modifications and	100,000	100,000
11	Assistive Technology for		
12	Individuals with		
13	Disabilities (ED 99)		
14	Web Based Labor Exchange	3,000,000	3,000,000
15	System Project (ED 99)		
16	*****	*****	
17	***** Department of Military and Veterans Affairs *****		
18	*****	*****	
19	Air Guard Facility Deferred	250,000	250,000
20	Maintenance (ED 99)		
21	Army Guard Construction,	1,500,000	1,500,000
22	Contingency and Planning		
23	(ED 99)		
24	Army Guard Facilities	1,100,000	500,000
25	Deferred Maintenance (ED 99)		600,000
26	Facilities Spill Prevention	105,000	26,700
27	Control and Countermeasures		78,300
28	(ED 99)		
29	Federal Scout Readiness	1,700,000	1,700,000
30	Centers Construction (ED 99)		
31	Federal Scout Readiness	290,000	290,000
32	Centers Energy Projects (ED		
33	99)		

**Chapter 1**

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau Readiness Center	2,552,900	1,344,900	1,208,000
4	Joint Venture with			
5	University (ED 3-4)			
6	<b>Grants to Named Recipients</b>			
7	<b>(AS 37.05.316)</b>			
8	Alaska Air Show Association	35,000	35,000	
9	- 2002 Air Show at			
10	Elmendorf AFB (ED 10-25)			
11	*****		*****	
12	***** <b>Department of Natural Resources</b> *****			
13	*****		*****	
14	Abandoned Mine Lands	1,600,000		1,600,000
15	Reclamation Federal Program			
16	(ED 99)			
17	Airborne Geological and	500,000	500,000	
18	Geophysical Mineral			
19	Inventory (ED 99)			
20	Alaska Boating Safety (ED	600,000		600,000
21	99)			
22	Alaska Minerals Information	650,000		650,000
23	At Risk Program: Mining and			
24	Land Records Integration			
25	(ED 99)			
26	Division of Parks -	70,000	70,000	
27	Inholder Acquisition/Chena			
28	River Recreation Area (ED			
29	29-34)			
30	Division of Parks - Sultana	5,000	5,000	
31	Drive Winter Maintenance			
32	(ED 10-25)			
33	Division of Parks and	40,000	40,000	

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Outdoor Recreation -			
4	Wood-Tikchik State Park			
5	Land Fill (ED 39)			
6	Fire Suppression Retardant	250,000	250,000	
7	Equipment Upgrades (ED 99)			
8	Fire Truck Replacements (ED	400,000	400,000	
9	99)			
10	Forest Inventory for Timber	100,000	100,000	
11	Sale Planning in Southern			
12	Southeast Area (ED 99)			
13	Forest Legacy Federal Grant	500,000		500,000
14	Program (ED 99)			
15	Historic Preservation and	600,000		600,000
16	Restoration Projects -			
17	United States Army Public			
18	Works Program (ED 99)			
19	Land and Water Conservation	500,000		500,000
20	Fund Federal Grants (ED 99)			
21	Land and Water Conservation	500,000		500,000
22	Grants for State Parks			
23	Upgrades (ED 99)			
24	Land Use Data Base System	390,000	390,000	
25	Upgrade for Improved Access			
26	(ED 99)			
27	National Fire Plan Federal	2,000,000		2,000,000
28	Initiative (ED 99)			
29	National Historic	950,000	50,000	900,000
30	Preservation Fund Federal			
31	Grant Program (ED 99)			
32	National Recreational	695,000		695,000
33	Trails Federal Program (ED			

**Chapter 1**

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	99)		
4	Oil and Gas Leasing and	200,000	200,000
5	Unit Database and Mapping		
6	Upgrade (ED 99)		
7	Parcel Purchases by Exxon	291,000	291,000
8	Valdez Oil Spill Trustees		
9	(ED 7-9)		
10	Promoting Agriculture in	295,000	295,000
11	Alaska (ED 99)		
12	Recorder's Office Equipment	300,000	300,000
13	Upgrades and Records		
14	Preservation (ED 99)		
15	Seismic Data Acquisition	155,000	155,000
16	and Interpretation to		
17	Promote Oil Exploration and		
18	Leasing (ED 99)		
19	Snowmachine Trail	200,000	200,000
20	Development and Program		
21	Grants (ED 99)		
22	State Park Emergency	250,000	250,000
23	Repairs (ED 99)		
24	*****	*****	
25	***** <b>Department of Public Safety</b> *****		
26	*****	*****	
27	Aircraft and Vessel Repair	1,200,000	1,200,000
28	and Maintenance (ED 99)		
29	Bethel Hangar Fuel Tank	89,000	89,000
30	Replacement and Rural		
31	Trooper Housing Water and		
32	Sewer Systems (ED 99)		
33	Council on Domestic	500,000	500,000

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Violence and Sexual Assault			
4	Shelter Grants (ED 99)			
5	Crime Lab Improvement (ED	65,900	65,900	
6	10-25)			
7	Fish and Wildlife	2,340,000	2,340,000	
8	Enforcement Replacement			
9	Vessels (ED 99)			
10	Fish and Wildlife Statewide	205,000	205,000	
11	Law Enforcement Equipment			
12	Replacement (ED 99)			
13	Helicopter Replacement (ED	750,000	750,000	
14	99)			
15	Illegal Drug and Alcohol	2,000,000		2,000,000
16	Use Initiative (ED 99)			
17	Marine Fisheries Patrol	1,001,450		1,001,450
18	Improvements (ED 99)			
19	Public Safety Academy	251,000	191,000	60,000
20	Shooting Range Completion			
21	(ED 2)			
22	Rural Law Enforcement	600,000		600,000
23	Support (ED 99)			
24	Trooper Law Enforcement	400,000	400,000	
25	Equipment (ED 99)			
26	*****	*****		
27	***** Department of Revenue *****			
28	*****	*****		
29	Child Support Enforcement	1,500,000	510,000	990,000
30	Caseload Management System			
31	- Phase 2 (ED 99)			
32	Child Support Enforcement	195,000	66,300	128,700
33	Computer Replacement			

**Chapter 1**

1	2	3	4	5
	Allocations	Appropriation Items	General Funds	Other Funds
3	Project - Phase 3 (ED 99)			
4	Permanent Fund Dividend	80,000		80,000
5	Electronic Imaging Server			
6	Upgrade (ED 99)			
7	It is the intent of the legislature that the Alaska Housing Finance Corporation issue bonds to			
8	finance capital projects of the corporation and state agencies not exceed \$60,250,000 and for a			
9	term to maturity of not less than FY2012 in accordance with appropriations of the bond			
10	proceeds. Further, AS 18.56.110-18.56.190 shall apply to the bonds issued under this section,			
11	except that debt service on the bonds shall begin not earlier than July 1, 2003.			
12	<b>Alaska Housing Finance</b>	<b>55,849,800</b>		<b>55,849,800</b>
13	<b>Corporation Projects</b>			
14	AHFC Alpine Terrace	6,450,000		
15	Renovation (ED 10-25)			
16	AHFC Anchorage Family	2,100,000		
17	Investment Center (AFIC)			
18	Renovation (ED 10-25)			
19	AHFC Chugach Manor	5,435,000		
20	Renovation (ED 10-25)			
21	AHFC Glacier View	1,860,000		
22	Renovation (ED 7-9)			
23	AHFC HUD Capital Fund	14,251,800		
24	Project (CFP) (ED 99)			
25	AHFC Pacific Terrace	11,426,000		
26	Replacement (ED 6)			
27	AHFC Ptarmigan Park	1,784,000		
28	Renovation (ED 10-25)			
29	AHFC Sea View Terrace	3,508,000		
30	Renovation (ED 1)			
31	AHFC Senior & Statewide	6,500,000		
32	Renovation (ED 99)			
33	AHFC Sunset View Renovation	1,935,000		

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 35)			
4	AHFC Cooper Landing Senior,	600,000		
5	Inc. (ED 7-9)			
6	AHFC Central Terrace and	750,000		750,000
7	Fairmount Renovation Phase			
8	4 (Anchorage) (ED 10-25)			
9	AHFC Competitive Grants for	1,000,000		1,000,000
10	Public Housing (ED 99)			
11	AHFC Energy Efficiency	300,000		300,000
12	Monitoring Research (ED 99)			
13	AHFC Federal and Other	4,250,000		4,250,000
14	Competitive Grants (ED 99)			
15	AHFC Housing and Urban	500,000		500,000
16	Development Capital Fund			
17	Program (ED 99)			
18	AHFC Housing and Urban	3,909,000		3,909,000
19	Development Federal HOME			
20	Grant (ED 99)			
21	AHFC Low Income	4,800,000		4,800,000
22	Weatherization (ED 99)			
23	AHFC Pacific Terrace	500,000		500,000
24	Replacement - Phase 1 (ED 6)			
25	AHFC Senior and Statewide	500,000		500,000
26	Deferred Maintenance and			
27	Renovation (ED 99)			
28	AHFC Senior Citizens	1,375,200		1,375,200
29	Housing Development Program			
30	(ED 99)			
31	AHFC State Energy Program	180,000		180,000
32	Special Projects (ED 99)			
33	AHFC Supplemental Housing	4,300,000		4,300,000

**Chapter 1**

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development Program (ED 99)		
4	AHFC Beneficiary and	700,000	700,000
5	Special Needs Housing (ED		
6	99)		
7	*****	*****	
8	***** Department of Transportation/Public Facilities *****		
9	*****	*****	
10	Alaska Marine Highway	5,000,000	5,000,000
11	System - Vessel Overhaul		
12	and Rehabilitation (ED 99)		
13	Material Stockpiles -	600,000	600,000
14	Dalton Highway, Glenn		
15	Highway and Tok Cutoff (ED		
16	36)		
17	Airport Deferred	850,000	850,000
18	Maintenance (ED 99)		
19	Emergency and Non-Routine	700,000	700,000
20	Repairs (ED 99)		
21	Facilities Deferred	800,000	800,000
22	Maintenance and Critical		
23	Repairs (ED 99)		
24	Harbor Deferred Maintenance	700,000	700,000
25	(ED 99)		
26	Highway Deferred	1,500,000	1,500,000
27	Maintenance (ED 99)		
28	Weights and Measures	200,000	200,000
29	Testing Unit Replacement		
30	(ED 99)		
31	Corps of Engineers -	200,000	200,000
32	Harbors Program Formulation		
33	(ED 99)		

Chapter 1

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	State Equipment Fleet		11,800,000		11,800,000
4	Replacement (ED 99)				
5	Statewide Aviation -		40,000	40,000	
6	Birchwood Airport Passenger				
7	Shelter/ Bathrooms (ED				
8	10-25)				
9	Salcha Old Richardson		40,000	40,000	
10	Drainage Expansion (ED 35)				
11	<b>Statewide Federal Programs</b>		<del>86,198,820</del> <sup>\$5,148,820</sup>	<b>41,985,820</b>	<del>44,213,000</del> <sup>43,213,000</sup>
12	Capital Improvement Program	1,840,000			
13	Equipment Replacement (ED				
14	99)				
15	Cooperative Reimbursable	13,500,000			
16	Projects (ED 99)				
17	Federal-Aid Aviation State	9,725,000			
18	Match (ED 99)				
19	Federal-Aid Highway State	<del>41,877,520</del> <sup>46,517,520</sup>			
20	Match (ED 99)				
21	Federal Emergency and	15,000,000			
22	Contingency Projects (ED 99)				
23	Federal Transit	1,780,000			
24	Administration Grants (ED				
25	99)				
26	Highway Safety Grants	1,676,300			
27	Program (ED 99)				
28	Statewide Safety Program	800,000			
29	(ED 99)				
30	<b>Airport Improvement Program</b>		<b>246,224,100</b>		<b>246,224,100</b>
31	Akiak: Snow Removal	500,000			
32	Equipment Building (ED 39)				
33	Akutan: Airport Development	4,000,000			

**Chapter 1**

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(ED 40)				
4	Alaska International	1,500,000			
5	Airport System: Repair or				
6	Replacement Program (ED 99)				
7	Anvik: Airport Improvements	6,950,000			
8	(ED 36)				
9	Atka: Airport Extension and	12,000,000			
10	Resurfacing (ED 40)				
11	Atmautluak: Airport	850,000			
12	Reconstruction (ED 39)				
13	Barrow: Runway-Apron Paving	7,900,000			
14	and Safety Area Expansion				
15	(ED 37)				
16	Beaver: Snow Removal	150,000			
17	Equipment Building Upgrade				
18	(ED 36)				
19	Birch Creek: Airport	500,000			
20	Resurfacing (ED 36)				
21	Buckland: Snow Removal	128,000			
22	Equipment Building Upgrade				
23	(ED 37)				
24	Central Region: Airport	1,600,000			
25	Rescue and Firefighting				
26	Equipment (ED 99)				
27	Central Region: Snow	7,300,000			
28	Removal Equipment (ED 99)				
29	Chandalar Shelf: Snow	1,000,000			
30	Removal Equipment Building				
31	Replacement (ED 36)				
32	Chevak: Snow Removal	550,000			
33	Equipment Building (ED 38)				

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chicken: Snow Removal	140,000		
4	Equipment Building Upgrade			
5	(ED 36)			
6	Chignik Lagoon: Airport	60,000		
7	Layout Plan Update (ED 40)			
8	Chitina: Airport Gravel	266,000		
9	Surfacing (ED 36)			
10	Chitina: Snow Removal	150,000		
11	Equipment Building Upgrade			
12	(ED 36)			
13	Chuathbaluk: Airport	300,000		
14	Relocation (ED 36)			
15	Cold Bay: Airport Apron	700,000		
16	Reconstruction (ED 40)			
17	Cold Bay: Runway	1,000,000		
18	Resurfacing and Safety			
19	Expansion (ED 40)			
20	Cordova: Snow Removal	480,000		
21	Equipment Building (ED 35)			
22	Dillingham: Runway	4,500,000		
23	Rehabilitation (ED 39)			
24	Ekwok: Airport	4,900,000		
25	Rehabilitation (ED 39)			
26	Emmonak: Airport	70,000		
27	Rehabilitation and Apron			
28	Expansion (ED 38)			
29	Fairbanks International	11,200,000		
30	Airport: Airfield Pavement			
31	Rehabilitation - Phase 1			
32	(ED 29-34)			
33	False Pass: Airport Master	85,000		



Chapter 1

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(ED 37)				
4	Kipnuk: Airport	450,000			
5	Reconstruction (ED 39)				
6	Kobuk: Airport	1,700,000			
7	Reconstruction (ED 37)				
8	Kokhanok: Airport	1,100,000			
9	Improvements (ED 40)				
10	Kotzebue: Airport Rescue	1,100,000			
11	and Firefighting/Snow				
12	Removal Equipment Building				
13	Replacement (ED 37)				
14	Koyukuk: Airport	560,000			
15	Rehabilitation (ED 36)				
16	Kwethluk: Airport	100,000			
17	Relocation and Snow Removal				
18	Equipment Building (ED 39)				
19	Lake Louise: Runway	1,060,000			
20	Rehabilitation (ED 26-28)				
21	Levelock: Snow Removal	575,000			
22	Equipment Building				
23	Construction (ED 40)				
24	Little Diomed: Rotating	30,000			
25	Beacon (ED 37)				
26	Marshall: Airport	500,000			
27	Relocation (ED 36)				
28	McCarthy: Airport Gravel	450,000			
29	Surfacing (ED 36)				
30	Minto: Runway	450,000			
31	Rehabilitation (ED 36)				
32	Mountain Village: Runway	2,750,000			
33	Rehabilitation (ED 38)				

**Chapter 1**

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Naknek: Airports Multi	100,000			
4	Modal Analysis (ED 40)				
5	Napakiak: Snow Removal	675,000			
6	Equipment Building (ED 39)				
7	New Stuyahok: Airport	2,700,000			
8	Relocation/Snow Removal				
9	Equipment Building (ED 39)				
10	Nondalton: Airport	450,000			
11	Resurfacing (ED 40)				
12	Noorvik: Snow Removal	170,000			
13	Equipment Building Upgrade				
14	and Snow Fence (ED 37)				
15	Northern Region: Snow	6,900,000			
16	Removal Equipment (ED 99)				
17	Ouzinkie: Airport	300,000			
18	Relocation (ED 6)				
19	Perryville: Airport	250,000			
20	Improvements (ED 40)				
21	Petersburg: Airport	2,000,000			
22	Improvements (ED 2)				
23	Pilot Point: Snow Removal	500,000			
24	Equipment Building (ED 40)				
25	Pilot Station: Snow Removal	150,000			
26	Equipment Building Upgrade				
27	(ED 36)				
28	Port Graham: Airport Master	105,600			
29	Plan (ED 7-9)				
30	Prospect: Runway	100,000			
31	Resurfacing (ED 36)				
32	Rampart: Airport	70,000			
33	Rehabilitation (ED 36)				

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Red Devil: Snow Removal	230,000		
4	Equipment Building (ED 36)			
5	Russian Mission: Airport	314,000		
6	Improvement (ED 36)			
7	Scammon Bay: Snow Removal	650,000		
8	Equipment Building (ED 38)			
9	Selawik: Snow Removal	150,000		
10	Equipment Building Upgrade			
11	(ED 37)			
12	Seward: Airport Master Plan	450,000		
13	(ED 7-9)			
14	Shageluk: Access Road	200,000		
15	Erosion Control (ED 36)			
16	Shageluk: Snow Removal	150,000		
17	Equipment Building Upgrade			
18	(ED 36)			
19	Shaktoolik: Snow Removal	164,000		
20	Equipment Building Upgrade			
21	(ED 38)			
22	Sheldon Point: Snow Fence	310,000		
23	(ED 38)			
24	Shishmaref: Snow Fence (ED	80,000		
25	37)			
26	Shungnak: Snow Removal	150,000		
27	Equipment Building Upgrade			
28	(ED 37)			
29	Sitka: Perimeter Security	100,000		
30	Improvement (ED 2)			
31	Southeast Region: Snow	3,000,000		
32	Removal Equipment (ED 99)			
33	St. Mary's: Cross Wind	320,000		

**Chapter 1**

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Runway Rehabilitation (ED			
4	38)			
5	St. Paul and St. George:	2,000,000		
6	Airport Improvements (ED 40)			
7	St. Paul: Airport Paving	5,775,000		
8	and Fencing (ED 40)			
9	Statewide: Aviation	14,000,000		
10	Preconstruction (ED 99)			
11	Statewide: Aviation Systems	2,200,000		
12	Plan Update (ED 99)			
13	Statewide: Various Airports	1,200,000		
14	Aircraft ADA Access			
15	Equipment (ED 99)			
16	Statewide: Various Airports	500,000		
17	Layout Plan Development (ED			
18	99)			
19	Statewide: Various Airports	2,000,000		
20	Minor Surface Improvements			
21	(ED 99)			
22	Statewide: Various Airports	10,000,000		
23	Runway and Heliport			
24	Lighting (ED 99)			
25	Stevens Village: Airport	4,050,000		
26	Relocation (ED 36)			
27	Stony River: Airport	1,000,000		
28	Relocation (ED 36)			
29	Tatitlek: Snow Removal	150,000		
30	Equipment Building Upgrade			
31	(ED 35)			
32	Ted Stevens Anchorage	4,000,000		
33	International Airport:			

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Airfield Lighting Vault (ED			
4	10-25)			
5	Ted Stevens Anchorage	74,300,000		
6	International Airport:			
7	Letter of Intent Airfield			
8	Improvements (ED 10-25)			
9	Tetlin: Airport Relocation	450,000		
10	(ED 36)			
11	Toksook Bay: Airport	100,000		
12	Relocation and Snow Removal			
13	Equipment Building (ED 38)			
14	Tuluksak: Airport Master	400,000		
15	Plan (ED 36)			
16	Tuntutuliak: Airport	2,310,000		
17	Relocation (ED 39)			
18	Unalaska: Airport	2,000,000		
19	Environmental Analysis (ED			
20	40)			
21	Unalaska: Torpedo Building	980,000		
22	Demolition and Clean Up (ED			
23	40)			
24	Valdez: Airport	9,000,000		
25	Rehabilitation (ED 35)			
26	Whittier: Airport Master	265,000		
27	Plan (ED 35)			
28	<b>Surface Transportation</b>	<b>444,116,000</b>		<b>444,116,000</b>
29	<b>Program</b>			
30	Alaska Marine Highway:	4,400,000		
31	LeConte Accommodation Space			
32	Renovation (ED 99)			
33	Alaska Marine Highway:	20,100,000		

**Chapter 1**

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Prince William Sound Fast			
4	Vehicle Ferry (ED 99)			
5	Alaska Marine Highways:	2,500,000		
6	Cordova, Chenega & Whittier			
7	Ferry Terminal Improvements			
8	(ED 35)			
9	Alaska Marine Highways:	4,800,000		
10	Coffman Cove-Wrangel-South			
11	Mitkof Ferry (ED 5)			
12	Alaska Marine Highways:	7,000,000		
13	Columbia Engine Repair,			
14	Rebuild or Replacement (ED			
15	99)			
16	Alaska Marine Highways:	150,000		
17	Ketchikan Mooring Dolphin			
18	(ED 1)			
19	Alaska Marine Highways:	4,500,000		
20	Malaspina Refurbishment (ED			
21	99)			
22	Alaska Marine Highways:	7,650,000		
23	Matanuska Refurbishment (ED			
24	99)			
25	Alaska Marine Highways:	500,000		
26	Sitka/Auke Bay Terminal			
27	Improvements (ED 99)			
28	Alaska Marine Highways:	1,500,000		
29	Tustumena Refurbishment (ED			
30	99)			
31	Alaska Marine Highways:	4,700,000		
32	Whittier Terminal			
33	Improvements (ED 35)			

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Marine Highway -	12,000,000		
4	Ferry (ED 99)			
5	Aleknagik: North Shore	1,160,000		
6	Landfill Road (ED 39)			
7	Alaska Highway: Milepost	2,060,000		
8	1268 Slide Repair (ED 36)			
9	Aleknagik: Wood River	955,000		
10	Bridge (ED 39)			
11	AMATS: Anchorage Road	750,000		
12	Upgrade and Transfer (ED			
13	10-25)			
14	Anchorage: Air Quality	235,000		
15	Awareness Public Education			
16	Campaign (ED 10-25)			
17	Anchorage: Anchorage Bowl	240,000		
18	Long Range Transportation			
19	Plan (ED 10-25)			
20	Anchorage: Areawide Trails	950,000		
21	Rehabilitation (ED 10-25)			
22	Anchorage: C Street	4,350,000		
23	Construction - Phase III			
24	Dimond Boulevard to			
25	O'Malley Road (ED 10-25)			
26	Anchorage: Campbell Creek	600,000		
27	Trail Connection (ED 10-25)			
28	Anchorage: DeArmoun Road	3,400,000		
29	Reconstruction - Phase 1			
30	Westwind Drive to 140th			
31	Avenue (ED 10-25)			
32	Anchorage: Dust Control	105,000		
33	Program (ED 10-25)			

**Chapter 1**

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Anchorage: Highway Safety	2,952,000		
4	Improvement Projects (HSIP)			
5	(ED 10-25)			
6	Anchorage: Inspection and	1,060,000		
7	Monitoring Evader Sticker			
8	Program (ED 10-25)			
9	Anchorage: Muldoon Road	2,160,000		
10	Landscaping and Pedestrian			
11	Improvements - Glenn			
12	Highway to 36th Avenue (ED			
13	10-25)			
14	Anchorage: National Highway	10,000,000		
15	System Arterial Rut Repair			
16	(ED 10-25)			
17	Anchorage: Non-National	6,800,000		
18	Highway System Major			
19	Arterial Rut Repair (ED			
20	10-25)			
21	Anchorage: O'Malley Road	955,000		
22	Reconstruction - Seward			
23	Highway to Hillside Drive			
24	(ED 10-25)			
25	Anchorage: Old Glenn	4,250,000		
26	Highway - North Eagle River			
27	Interchange to Peters Creek			
28	(ED 10-25)			
29	Anchorage: Old Glenn	300,000		
30	Highway Rehabilitation -			
31	Artillery Road to North			
32	Eagle River Exit (ED 10-25)			
33	Anchorage: Pavement	3,600,000		

Chapter 1

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replacement Program (ED			
4	10-25)			
5	Anchorage: Pedestrian	1,370,000		
6	Safety and Accessibility			
7	Improvements (ED 10-25)			
8	Anchorage: Ridesharing and	460,000		
9	Transit Marketing (ED 10-25)			
10	Anchorage: Ship Creek Route	4,234,000		
11	and Intermodal Marine			
12	Freight and Passenger			
13	Facility Capital			
14	Improvements (ED 10-25)			
15	Anchorage: Transit Fleet	1,350,000		
16	Expansion (ED 10-25)			
17	Anchorage: Victor Road	750,000		
18	Reconstruction - Dimond			
19	Boulevard to 100th Avenue			
20	(ED 10-25)			
21	Anchorage: Youth Employment	100,000		
22	Program for Transit Stop			
23	and Trail Accessibility (ED			
24	10-25)			
25	Bethel: Boardwalk	150,000		
26	Construction (ED 39)			
27	Buckland River Bridge (ED	5,200,000		
28	37)			
29	Central Region: ADA	190,000		
30	Pedestrian Facilities (ED			
31	99)			
32	Central Region: National	16,000,000		
33	Highway System Pavement and			

**Chapter 1**

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3				
	Bridge Refurbishment (ED 99)			
4	Central Region:	7,475,000		
5	Non-National Highway System			
6	Pavement and Bridge			
7	Refurbishment (ED 99)			
8	Central Region: Winter	185,000		
9	Trail Marking (ED 99)			
10	Chignik Bay: Airport Access	2,400,000		
11	Road Rehabilitation (ED 40)			
12	Cordova: Lake Avenue	134,000		
13	Upgrade (ED 35)			
14	Dalton Highway: Atigun Pass	270,000		
15	Culvert Repairs at Milepost			
16	246 (ED 36)			
17	Dalton Highway: Milepost	5,020,000		
18	175 to 209 Reconstruction			
19	(ED 36)			
20	Dalton Highway: Milepost 18	390,000		
21	to 22 Surfacing (ED 36)			
22	Dalton Highway: Milepost	6,000,000		
23	362 to 414 Reconstruction			
24	(ED 37)			
25	Dalton Highway: Milepost	470,000		
26	399 North Erosion Control			
27	(ED 37)			
28	Dillingham: Wood River Road	800,000		
29	Reconstruction (ED 39)			
30	Diomede: Trail System (ED	190,000		
31	37)			
32	Edgerton Highway: Chitina	20,000		
33	Bike and Pedestrian			

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3				
4	Fairbanks: 2nd and Wilbur	1,490,000		
5	Streets Upgrade (ED 29-34)			
6	Fairbanks: Chena River Bike	1,160,000		
7	Trail (ED 29-34)			
8	Fairbanks: Congestion	380,000		
9	Mitigation and Air Quality			
10	(CMAQ) Sidewalk Snow			
11	Removal Equipment (ED 29-34)			
12	Fairbanks: Electrical	510,000		
13	Plug-In and Operation			
14	Program (ED 29-34)			
15	Fairbanks: Illinois to	540,000		
16	Barnette and Bridge (ED			
17	29-34)			
18	Fairbanks: University of	3,360,000		
19	Alaska Fairbanks (UAF) New			
20	Geist Access (ED 29-34)			
21	Glenn Highway: Milepost 92	19,650,000		
22	to 97 Reconstruction -			
23	Cascade to Hicks Creek (ED			
24	26-28)			
25	Grayling: Airport Bridge	1,040,000		
26	(ED 36)			
27	Hatcher Pass: Milepost 34	9,000,000		
28	to 39 - Rehabilitation (ED			
29	26-28)			
30	Homer: End of Road Wayside	200,000		
31	(ED 7-9)			
32	Hughes: Landfill and	1,420,000		
33	Cemetery Road (ED 36)			

**Chapter 1**

		<b>Appropriation</b>		<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1					
2					
3	Iliamna: Nondalton Road	3,000,000			
4	Completion (ED 40)				
5	Juneau: Egan Drive - Sunny	1,500,000			
6	Point Intersection				
7	Improvements (ED 3-4)				
8	Juneau: Egan Drive -	1,450,000			
9	Whittier to Main				
10	Improvements (ED 3-4)				
11	Juneau: Glacier Highway	11,550,000			
12	Rehabilitation - Tee Harbor				
13	to Bessie Creek (ED 3-4)				
14	Juneau: Old Dairy Road	315,000			
15	Resurfacing and Shoulder				
16	Widening, Phase 2 (ED 3-4)				
17	Juneau: Paratransit Van	200,000			
18	Replacement (ED 3-4)				
19	Juneau: Transit Coach	800,000			
20	Replacement (ED 3-4)				
21	Kenai River Trail (ED 7-9)	500,000			
22	Ketchikan: Tongass Highway	450,000			
23	- Viaducts Replacement and				
24	Rehabilitation (ED 1)				
25	Ketchikan: Tongass	1,330,000			
26	Resurfacing (ED 1)				
27	Kipnuk: Community	2,300,000			
28	Boardwalks Rehabilitation				
29	and Water Treatment Plant				
30	Boardwalk Construction (ED				
31	39)				
32	Kodiak: Areawide Guardrail	5,000,000			
33	and Warning Signs (ED 6)				

## Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak: Selief Lane	3,650,000		
4	Reconstruction (ED 6)			
5	Kotzebue: Dust Control (ED	1,000,000		
6	37)			
7	Kotzebue: Ted Stevens Way	990,000		
8	Reconstruction (ED 37)			
9	Mat-Su: Byers Lake RV Dump	550,000		
10	Station Construction (ED			
11	26-28)			
12	Mat-Su: Substandard Road	500,000		
13	Improvement (ED 26-28)			
14	Mat-Su: Wasilla Fishhook	7,650,000		
15	Rehabilitation (ED 26-28)			
16	Naknek River Crossing (ED	3,000,000		
17	40)			
18	Naknek/King Salmon: Pathway	650,000		
19	Construction (ED 40)			
20	Napaskiak: Sanitation	1,150,000		
21	Boardwalk Rehabilitation			
22	(ED 39)			
23	North Tongass Highway:	300,000		
24	Pavement Restoration (ED 1)			
25	Northern Region: ADA	2,530,000		
26	Pedestrian Facilities (ED			
27	99)			
28	Northern Region: National	8,354,000		
29	Highway System Pavement and			
30	Bridge Refurbishment (ED 99)			
31	Northern Region:	5,462,000		
32	Non-National Highway System			
33	Pavement and Bridge			

**Chapter 1**

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Refurbishment (ED 99)			
4	Northern Region: Winter	380,000		
5	Trail Markings (ED 99)			
6	Palmer: Railroad	1,100,000		
7	Right-of-Way (ED 26-28)			
8	Parks Highway: Milepost 185	100,000		
9	- East Fork Wayside (ED			
10	29-34)			
11	Parks Highway: Milepost 206	300,000		
12	to 210 Rehabilitation -			
13	Summit to Cantwell and Jack			
14	River Bridge Channel			
15	Control (ED 29-34)			
16	Parks Highway: Milepost 39	4,000,000		
17	to 42.1 Rehabilitation -			
18	Seward Meridian Road to			
19	Crusey Street (ED 26-28)			
20	Parks Highway: Milepost 67	1,350,000		
21	to 72 Reconstruction -			
22	White's Crossing to Willow			
23	(ED 26-28)			
24	Parks Highway: Nenana	1,370,000		
25	Canyon Safety and Access			
26	Improvements - Phase II (ED			
27	29-34)			
28	Parks Highway: Parks	8,000,000		
29	Highway and Glenn Highway			
30	Interchange (ED 26-28)			
31	Petersburg: Mitkof Highway	400,000		
32	- Ferry Terminal South			
33	Resurfacing and Mitkof			

Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Highway Coastal Path (ED 2)		
4	Rampart Road (ED 36)	500,000	
5	Richardson Highway:	270,000	
6	Milepost 127 - Gulkana		
7	River Wayside (ED 36)		
8	Richardson Highway:	620,000	
9	Milepost 237 Donnelly Dike		
10	Repairs (ED 35)		
11	Richardson Highway:	180,000	
12	Milepost 306 - Birch Lake		
13	Wayside (ED 29-34)		
14	Rural Dust Control (ED 99)	850,000	
15	Sand Point: Road	1,500,000	
16	Improvements (ED 40)		
17	Selawik: Siniagruk Creek	940,000	
18	Bridge (ED 37)		
19	Seward Highway: Milepost	10,450,000	
20	0.0 to 8 Reconstruction and		
21	Pathway - Seward to Grouse		
22	Creek Canyon (ED 7-9)		
23	Seward Highway: Milepost	15,000,000	
24	104 to 115: Indian to		
25	Potter - Passing Lanes (ED		
26	10-25)		
27	Seward Highway: Milepost 96	750,000	
28	to 102 - Safety, Roadway		
29	and Recreational		
30	Improvements (ED 10-25)		
31	Sitka: Japonski Island	1,900,000	
32	Streets and Utilities (ED 2)		
33	Sitka: Rocky Gutierrez	2,200,000	

**Chapter 1**

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
	<b>Allocations</b>			
1				
2				
3	Airport Access Improvements			
4	(ED 2)			
5	Skagway: Skagway River	1,150,000		
6	Bridge Widening (ED 5)			
7	South Tongass Realignment	3,500,000		
8	Shoup Street East (ED 1)			
9	Southeast Alaska	140,000		
10	Transportation Plan			
11	Implementation Management			
12	(ED 99)			
13	Southeast Region: National	1,060,000		
14	Highway System Pavement and			
15	Bridge Refurbishment (ED 99)			
16	Southeast Region:	6,100,000		
17	Non-National Highway System			
18	Pavement and Bridge			
19	Refurbishment (ED 99)			
20	Statewide: Air Quality	75,000		
21	Public Education (ED 99)			
22	Statewide: Alaska Cold	400,000		
23	Weather ITS Sensing (ED 99)			
24	Statewide: Annual Planning	6,500,000		
25	Work Program (ED 99)			
26	Statewide: Bike Path	900,000		
27	Rehabilitation and			
28	Improvements (ED 99)			
29	Statewide: Bridge	1,300,000		
30	Inventory, Inspection,			
31	Monitoring, Rehabilitation			
32	and Replacement Program (ED			
33	99)			

## Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide: Bridge Scour	1,000,000		
4	Monitoring and Retrofit			
5	Program (ED 99)			
6	Statewide: Civil Rights	200,000		
7	Program (ED 99)			
8	Statewide: Culvert Repair	150,000		
9	or Replacement Project (ED			
10	99)			
11	Statewide: Hightower	3,000,000		
12	Lighting System Replacement			
13	(ED 99)			
14	Statewide: Highway Data	950,000		
15	Equipment Acquisition and			
16	Installation (ED 99)			
17	Statewide: Highway Fuel Tax	100,000		
18	Evasion (ED 99)			
19	Statewide: Implementation	1,300,000		
20	of the Intelligent			
21	Transportation System (ED			
22	99)			
23	Statewide: Maintenance	1,670,000		
24	Management System (ED 99)			
25	Statewide: National Highway	700,000		
26	Institute and Transit			
27	Institute Training (ED 99)			
28	Statewide: National Highway	2,500,000		
29	System Highway Safety			
30	Improvement Program (HSIP)			
31	(ED 99)			
32	Statewide: Non-National	2,500,000		
33	Highway System Highway			

**Chapter 1**

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety Improvement Program			
4	(HSIP) (ED 99)			
5	Statewide: Public	275,000		
6	Transportation Social			
7	Service Van Replacement (ED			
8	99)			
9	Statewide: Research Program	1,750,000		
10	(ED 99)			
11	Statewide: Road Surface	15,300,000		
12	Treatments (ED 99)			
13	Statewide: Scenic Byways	500,000		
14	Grants (ED 99)			
15	Statewide: Scenic Viewshed	550,000		
16	Improvements (ED 99)			
17	Statewide: Seismic Retrofit	1,700,000		
18	- Bridges (ED 99)			
19	Statewide: Urban Planning	1,500,000		
20	Program (ED 99)			
21	Steese Highway: Milepost 53	4,300,000		
22	to 62 Rehabilitation (ED			
23	29-34)			
24	Sterling Highway: Soldotna	3,300,000		
25	Urban and Kenai River			
26	Bridge #0671 Replacement -			
27	Phase II (ED 7-9)			
28	Surface Transportation	35,000,000		
29	Preconstruction (ED 99)			
30	Talkeetna Spur Road	825,000		
31	Rehabilitation (ED 26-28)			
32	Taylor Highway: Milepost 64	12,500,000		
33	to 82 Reconstruction -			

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mosquito Fork to Walker			
4	Fork (ED 36)			
5	Thorne Bay: Shoreline Drive	280,000		
6	Paving (ED 5)			
7	Unalaska: East Point/	5,800,000		
8	Ballyhoo Road			
9	Rehabilitation Phase 1 (ED			
10	40)			
11	Valdez: Airport Road Bike	170,000		
12	Trail (ED 35)			
13	Wasilla: Knik Goose Bay	240,000		
14	Road Pedestrian Path			
15	Construction (ED 26-28)			
16	*****	*****		
17	*****	<b>University of Alaska</b>	*****	
18	*****	*****		
19	Engineering Department	50,000	50,000	
20	Studded Tire Road Study (ED			
21	99)			
22	Primary Administrative Host	1,500,000		1,500,000
23	Computing System			
24	Replacement - Phase 2 of 2			
25	(ED 99)			
26	Safety & Highest Priority	4,230,000		4,230,000
27	R&R and Deferred			
28	Maintenance (ED 99)			
29	Small Business Development	1,450,000	450,000	1,000,000
30	Center (ED 99)			
31	Small Project Development	8,000,000		8,000,000
32	and Construction (ED 99)			
33	Statewide Construction	4,000,000		4,000,000

**Chapter 1**

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Planning (ED 99)			
4	UAA School of Nursing - Lab	150,000	150,000	
5	Equipment (ED 10-25)			
6	*****	*****		
7	***** Alaska Court System *****			
8	*****	*****		
9	Replacement Equipment (ED	1,000,000	1,000,000	
10	99)			
11	Statewide Remodeling	225,000	225,000	
12	Projects - Kotzebue Design			
13	(ED 37)			
14	*****		*****	
15	***** Municipal Capital Matching Grants (AS 37.06.010) *****			
16	*****		*****	
17	Adak Dumpster Repair (ED 40)	15,000		15,000
18	Adak Equipment Repair (ED	10,000		10,000
19	40)			
20	Akhiok Electrical Upgrades	36,788		36,788
21	(ED 6)			
22	Akhiok New Landfill Site	25,000		25,000
23	and Water and Sewer			
24	Upgrades (ED 6)			
25	Akhiok Teen Center	25,000		25,000
26	Construction (ED 6)			
27	Akutan Underground Pipeline	25,000		25,000
28	Replacement - Phase 3 (ED			
29	40)			
30	Aleutians East Borough	25,000		25,000
31	Nelson Lagoon Water System			
32	(ED 40)			
33	Allakaket Street Lights (ED	25,000		25,000

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	36)			
4	Ambler Public Safety/City	25,006		25,006
5	Office Building (ED 37)			
6	Anchorage 2002 Major	1,250,000		1,250,000
7	Facility Upgrade Projects			
8	(ED 10-25)			
9	Anchorage 40th Avenue	350,000		350,000
10	Access Improvements (ED			
11	10-25)			
12	Anchorage Americans with	210,000		210,000
13	Disabilities Act (ADA)			
14	Improvements to Parks and			
15	Recreation Facilities (ED			
16	10-25)			
17	Anchorage Eagle River/	700,000		700,000
18	Chugiak Road and Drainage			
19	Rehabilitation (ED 10-25)			
20	Anchorage Girdwood Road	70,000		70,000
21	Service Area Road and			
22	Drainage System			
23	Rehabilitation (ED 10-25)			
24	Anchorage Intersection	350,000		350,000
25	Safety Improvements (ED			
26	10-25)			
27	Anchorage Pave Parking Lots	420,000		420,000
28	in Municipal Parks (ED			
29	10-25)			
30	Anchorage Pavement	149,984		149,984
31	Rehabilitation (ED 10-25)			
32	Anchorage Playground	75,000		75,000
33	Upgrades (ED 10-25)			

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage Timberline Drive	700,000		700,000
4	Reconstruction - New Klatt			
5	Road to Huffman Road (ED			
6	10-25)			
7	Anderson City	25,000		25,000
8	Infrastructure - Equipment			
9	Repair (ED 29-34)			
10	Angoon - Acquisition of	25,020		25,020
11	Plow Truck and Sander (ED			
12	5)			
13	Aniak City Office and Shop	10,000		10,000
14	Equipment (ED 36)			
15	Barrow Browerville Teen	109,761		109,761
16	Center (ED 37)			
17	Bethel City Hall Renovation	110,194		110,194
18	(ED 39)			
19	Brevig Mission Post Office	25,000		25,000
20	Building Construction (ED			
21	38)			
22	Chignik Community Building	25,000		25,000
23	Construction (ED 40)			
24	Clarks Point Heavy	26,290		26,290
25	Equipment Purchase (ED 39)			
26	Coffman Cove - EMT/Clinic	25,000		25,000
27	Building (ED 5)			
28	Cold Bay Community Center	25,000		25,000
29	Construction (ED 40)			
30	Cordova - Cemetery	30,340		30,340
31	Expansion (ED 35)			
32	Cordova - Mt. Eyak Ski Area	30,340		30,340
33	Chair Lift Renovations (ED			

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	35)			
4	Craig Public Icehouse (ED 5)	51,314		51,314
5	Deering Water and Sewer	25,000		25,000
6	Upgrades and Heavy			
7	Equipment Purchase (ED 37)			
8	Delta Junction City Park	25,000		25,000
9	Equipment Purchases (ED 35)			
10	Denali Borough Backstops	12,000		12,000
11	for Healy/Cantwell (ED			
12	29-34)			
13	Denali Borough Kidsstop	12,388		12,388
14	Facility Renovation (ED			
15	29-34)			
16	Denali Borough Panguingue	9,502		9,502
17	Creek Fire Hall			
18	Construction (ED 29-34)			
19	Eagle Customs House	25,000		25,000
20	Renovation and Fire Hall			
21	Addition (ED 36)			
22	Eagle Renovation of Old	15,000		15,000
23	School (ED 36)			
24	Egegik Airport Improvements	25,000		25,000
25	Construction (ED 40)			
26	Ekwoq City Dump (ED 39)	25,000		25,000
27	Elim Street, Roads and	25,000		25,000
28	Bridge Upgrades (ED 38)			
29	Emmonak Water and Sewer,	25,000		25,000
30	Roads and Equipment (ED 38)			
31	Fairbanks Americans with	250,000		250,000
32	Disabilities Act (ADA),			
33	Department of Justice (DOJ)			

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (ED 29-34)			
4	Fairbanks Block 39 Parking	100,000		100,000
5	Garage (ED 29-34)			
6	Fairbanks City Hall	162,492		162,492
7	Renovations (ED 29-34)			
8	Fairbanks North Star	42,000		42,000
9	Borough Big Dipper Ice			
10	Arena Improvements (ED			
11	29-34)			
12	Fairbanks North Star	249,900		249,900
13	Borough Birch Hill Park			
14	Road and Parking			
15	Improvements (ED 29-34)			
16	Fairbanks North Star	140,000		140,000
17	Borough Boroughwide Fire			
18	Life and Safety (ED 29-34)			
19	Fairbanks North Star	91,000		91,000
20	Borough Emergency Medical			
21	Services - Ambulance			
22	Replacement (ED 29-34)			
23	Fairbanks North Star	17,500		17,500
24	Borough Mary Siah			
25	Recreational Center			
26	Improvements (ED 29-34)			
27	Fairbanks North Star	52,429		52,429
28	Borough North Star VFD			
29	Station #1 Exhaust System			
30	(ED 29-34)			
31	Fairbanks North Star	210,000		210,000
32	Borough Ryan Middle School			
33	Improvements (ED 29-34)			

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks North Star	33,600		33,600
4	Borough Tanana River Annual			
5	Levee Repairs (ED 29-34)			
6	False Pass Fire Truck and	25,000		25,000
7	Support Equipment (ED 40)			
8	Goodnews Bay Community	25,000		25,000
9	Building Renovation (ED 39)			
10	Grayling City Equipment	25,000		25,000
11	Repair (ED 36)			
12	Grayling Facility	25,000		25,000
13	Renovation (ED 36)			
14	Grayling Roads Upgrade (ED	25,000		25,000
15	36)			
16	Haines Borough Chilkat	13,170		13,170
17	Center Renovation,			
18	Emergency Lights (ED 5)			
19	Haines Borough Fire	12,600		12,600
20	Department Equipment (ED 5)			
21	Haines Lutak Dock	44,444		44,444
22	Rehabilitation (ED 5)			
23	Holy Cross Renovation of	25,439		25,439
24	City Facilities (ED 36)			
25	Homer Public Library (ED	101,597		101,597
26	7-9)			
27	Houston Upgrade and	25,000		25,000
28	Blacktop West Meadowood and			
29	Winterhaven Road (ED 26-28)			
30	Huslia Health Clinic (ED 36)	25,000		25,000
31	Hydaburg Totem Park	25,000		25,000
32	Drainage and Landscaping			
33	(ED 5)			

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Juneau Deferred Building	338,867		338,867
4	Maintenance (ED 3-4)			
5	Juneau Essential Building	171,000		171,000
6	Repairs (ED 3-4)			
7	Kachemak Homer Hockey	25,000		25,000
8	Association - Phase 1 (ED			
9	7-9)			
10	Kake Community Hall	25,079		25,079
11	Renovation (ED 5)			
12	Kaktovik Community Building	15,000		15,000
13	Upgrade (ED 37)			
14	Kaktovik Old Cemetery	10,000		10,000
15	Fencing (ED 37)			
16	Kaltag Heritage Center (ED	25,000		25,000
17	36)			
18	Kenai Peninsula Borough	497,495		497,495
19	Road Improvement Program			
20	(ED 7-9)			
21	Kenai Street Improvements	142,569		142,569
22	(ED 7-9)			
23	Ketchikan Gateway Borough	20,000		20,000
24	Airport Surveillance (ED 1)			
25	Ketchikan Gateway Borough	93,185		93,185
26	Kayhi Curtain Wall			
27	Renovation (ED 1)			
28	Ketchikan Road and Street	168,122		168,122
29	Improvements (ED 1)			
30	Kiana Water and Sewer -	25,000		25,000
31	Phase 2 and Heavy Equipment			
32	(ED 37)			
33	King Cove Power System	25,000		25,000

**Chapter 1**

	<b>Appropriation</b>		<b>General Funds</b>	<b>Other Funds</b>
	<b>Allocations</b>	<b>Items</b>		
1				
2				
3				
4	Upgrade (ED 40)			
5	Kivalina Water and Sewer	25,000		25,000
6	Upgrades, Equipment			
7	Purchases and Repairs (ED			
8	37)			
9	Klawock Harbor Repairs (ED	24,804		24,804
10	5)			
11	Kobuk Community Facilities	25,000		25,000
12	and Equipment Purchase and			
13	Repair (ED 37)			
14	Kodiak Ambulance Purchase	105,000		105,000
15	(ED 6)			
16	Kodiak Island Borough	125,804		125,804
17	School Facilities Upgrade			
18	and Repair (ED 6)			
19	Kotlik Erosion (ED 38)	25,000		25,000
20	Kotzebue Community	72,481		72,481
21	Facilities and Equipment			
22	Purchase (ED 37)			
23	Koyukuk Storage Building	25,000		25,000
24	Construction (ED 36)			
25	Kupreanof City Upland Trail	25,000		25,000
26	(ED 2)			
27	Kwethluk Incinerator	25,000		25,000
28	Facility (ED 39)			
29	Lake and Peninsula Borough	11,227		11,227
30	Iliamna Community Building			
31	(ED 40)			
32	Lake and Peninsula Borough	14,500		14,500
33	Nilavena Community Building			
	(ED 40)			

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Larsen Bay Equipment	25,000		25,000
4	Upgrade (ED 6)			
5	Marshall - Community Center	25,000		25,000
6	(ED 36)			
7	Marshall - Teen and Youth	27,179		27,179
8	Center (ED 36)			
9	Matanuska - Susitna Borough	18,200		18,200
10	Alpine Park Athabaskan			
11	Lodge Phase 2 (ED 26-28)			
12	Matanuska - Susitna Borough	115,150		115,150
13	Ambulance Replacement (ED			
14	26-28)			
15	Matanuska - Susitna Borough	70,000		70,000
16	Brett Ice Rink (ED 26-28)			
17	Matanuska - Susitna Borough	36,400		36,400
18	Lake Louise Road			
19	Improvements (ED 26-28)			
20	Matanuska - Susitna Borough	59,500		59,500
21	Pt. MacKenzie Road (ED			
22	26-28)			
23	Matanuska - Susitna Borough	350,000		350,000
24	Road Improvements and			
25	Paving (ED 26-28)			
26	Matanuska - Susitna Borough	67,900		67,900
27	Su-Valley Trail System (ED			
28	26-28)			
29	Matanuska - Susitna Borough	87,500		87,500
30	Traffic Calming (ED 26-28)			
31	McGrath City Facility	25,000		25,000
32	Renovation and Equipment			
33	Repair (ED 36)			

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Metlakatla Electric	30,000		30,000
4	Forklift (ED 5)			
5	Napaskiak Community	25,000		25,000
6	Facility Renovations and			
7	Boardwalk Improvements (ED			
8	39)			
9	New Stuyahok Water and	25,000		25,000
10	Sewer Improvements (ED 39)			
11	Newhalen Purchase of Fire	25,001		25,001
12	and Clinic Equipment (ED 40)			
13	Nikolai Electrical	25,000		25,000
14	Generation and Distribution			
15	Upgrade (ED 36)			
16	Nome Ambulance Garage	49,542		49,542
17	Expansion (ED 38)			
18	Nome Police Dispatch	17,340		17,340
19	Console - Phase 1 (ED 38)			
20	Nome Recreation Center	20,377		20,377
21	Equipment Purchases (ED 38)			
22	Noorvik Public Safety	25,000		25,000
23	Building Renovation (ED 37)			
24	North Slope Borough	253,961		253,961
25	Areawide Hazardous			
26	Materials Disposal (ED 37)			
27	Northwest Arctic Borough	54,140		54,140
28	Office Building (ED 37)			
29	Nulato Health Clinic (ED 36)	25,000		25,000
30	Nunapitchuk Solid Waste	25,000		25,000
31	Dumpsite Upgrade (ED 39)			
32	Old Harbor Boat Harbor	25,004		25,004
33	Design and Garbage			

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Collection (ED 6)			
4	Ouzinkie Electrical Bucket	25,000		25,000
5	Truck Purchase (ED 6)			
6	Palmer City Street Lighting	26,760		26,760
7	(ED 26-28)			
8	Palmer Equipment Purchase	25,600		25,600
9	(ED 26-28)			
10	Palmer Fire Department	30,667		30,667
11	Training Building (ED 26-28)			
12	Palmer Library Renovation	26,750		26,750
13	and Equipment (ED 26-28)			
14	Petersburg Swimming Pool	81,728		81,728
15	Replacement (ED 2)			
16	Pilot Point Heavy Equipment	25,000		25,000
17	Upgrade (ED 40)			
18	Point Hope Community	25,000		25,000
19	Facilities and Equipment			
20	(ED 37)			
21	Port Alexander Community	10,000		10,000
22	Hall Upgrade (ED 5)			
23	Port Alexander Waterline	15,000		15,000
24	Upgrade and Fire Protection			
25	Service (ED 5)			
26	Port Heiden Equipment	25,000		25,000
27	Repair and Purchase (ED 40)			
28	Quinhagak - Youth Center	25,000		25,000
29	Multi-purpose Facility (ED			
30	39)			
31	Ruby Heavy Equipment	25,014		25,014
32	Repairs and/or Replacement			
33	(ED 36)			

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Russian Mission Water and	25,860		25,860
4	Sewer Upgrade (ED 36)			
5	Saint George Community Fire	25,000		25,000
6	Alarm System (ED 40)			
7	Saint Mary's Community Hall	25,550		25,550
8	Renovation (ED 38)			
9	Saint Michael Washeteria	25,000		25,000
10	Upgrade (ED 38)			
11	Saint Paul Water and Sewer	25,000		25,000
12	Upgrades (ED 40)			
13	Sand Point Equipment	25,000		25,000
14	Purchase and Repair (ED 40)			
15	Savoonga Recreational Youth	25,110		25,110
16	Center (ED 38)			
17	Saxman Computer System	25,000		25,000
18	Upgrades (ED 1)			
19	Scammon Bay Water and Sewer	25,000		25,000
20	Repair (ED 38)			
21	Selawik Boardwalk, Bridge	31,000		31,000
22	Repair and Erosion Control			
23	(ED 37)			
24	Selawik Multi-Purpose	10,000		10,000
25	Building Repair and Design			
26	(ED 37)			
27	Selawik Public Safety	10,341		10,341
28	Building Repair (ED 37)			
29	Seldovia Community Center	25,000		25,000
30	Roof Repair (ED 7-9)			
31	Seward Communication System	74,540		74,540
32	Upgrade (ED 7-9)			
33	Shageluk Street Lights and	25,023		25,023

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Road Improvements (ED 36)			
4	Sitka Fire Hall	177,999		177,999
5	Construction (ED 2)			
6	Skagway Recreational Center	25,001		25,001
7	(ED 5)			
8	Soldotna Sports Center	100,543		100,543
9	Conference Area			
10	Improvements (ED 7-9)			
11	Stebbins Vehicle and	52,158		52,158
12	Equipment Purchase and			
13	Repairs (ED 38)			
14	Tanana Heavy Equipment	25,000		25,000
15	Replacement (ED 36)			
16	Thorne Bay Davidson Landing	25,000		25,000
17	Dock (ED 5)			
18	Toksook Bay Road	28,535		28,535
19	Improvements and Equipment			
20	Repair (ED 38)			
21	Unalakleet Equipment	25,000		25,000
22	Storage Building (ED 38)			
23	Unalaska Community Park	103,476		103,476
24	Development (ED 40)			
25	Upper Kalskag Teen Center	28,791		28,791
26	and Playground Equipment			
27	Purchase (ED 36)			
28	Valdez Community Hospital	103,180		103,180
29	(ED 35)			
30	Wainwright Boat Dock Design	25,000		25,000
31	(ED 37)			
32	Wasilla Ball Park	45,000		45,000
33	Improvements (ED 26-28)			

Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wasilla Iditapark	61,677		61,677
4	Improvements (ED 26-28)			
5	White Mountain City	25,000		25,000
6	Facilities Renovation (ED			
7	38)			
8	Whittier - Municipal	25,000		25,000
9	Facilities Repair and			
10	Renovation (ED 35)			
11	Wrangell Heavy Equipment	62,945		62,945
12	Replacement (ED 2)			
13	Yakutat Fish Waste Grinder	26,332		26,332
14	(ED 5)			
15	*****		*****	
16	***** Unincorp Comm. Cap Match Grant (AS 37.06.020)		*****	
17	*****		*****	
18	Akiachak Road Construction	53,585		53,585
19	(ED 39)			
20	Arctic Village	26,238		26,238
21	Multi-Purpose Facility (ED			
22	36)			
23	Atmautluak Power Upgrade	27,224		27,224
24	(ED 39)			
25	Beaver - Multipurpose	25,023		25,023
26	Community Building (ED 36)			
27	Birch Creek New Barge (ED	25,000		25,000
28	36)			
29	Central Outdoor Display -	15,000		15,000
30	Phase 2 (ED 36)			
31	Chalkyitsik Heavy Equipment	25,000		25,000
32	Storage Shed (ED 36)			
33	Chitina Health Clinic (ED	25,000		25,000

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	36)			
4	Circle Village Mechanical	15,000		15,000
5	Shop Renovation (ED 36)			
6	Circle Village Radio	10,000		10,000
7	Station Renovation and			
8	Equipment (ED 36)			
9	Crooked Creek Road Upgrades	25,000		25,000
10	(ED 36)			
11	Deltana Souhrada Road	25,000		25,000
12	Project (ED 35)			
13	Dry Creek Multi-Purpose	25,000		25,000
14	Building (ED 36)			
15	Edna Bay Road and Dock	25,000		25,000
16	Upgrades (ED 5)			
17	Elfin Cove Community	25,019		25,019
18	Facilities Upgrades (ED 5)			
19	Evansville Clinic	25,000		25,000
20	Construction (ED 36)			
21	Four Mile Road	52,860		52,860
22	Stabilization (ED 36)			
23	Glennallen Library	26,380		26,380
24	Rehabilitation (ED 35)			
25	Goldstream Road Rebuilding	25,000		25,000
26	(ED 36)			
27	Gulkana Training and	25,000		25,000
28	Meeting Facility (ED 36)			
29	Gustavus Community	25,586		25,586
30	Equipment Purchase (ED 5)			
31	Healy Lake Land Acquisition	52,220		52,220
32	(ED 36)			
33	Hollis Library Renovation	25,026		25,026

**Chapter 1**

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3 (ED 5)				
4 Hyder Community Facility		25,000		25,000
5 Water Plant (ED 1)				
6 Kasigluk Erosion Control		25,000		25,000
7 (ED 39)				
8 Kenny Lake Library		10,000		10,000
9 Improvements (ED 35)				
10 Kenny Lake School		15,000		15,000
11 Improvements (ED 35)				
12 Klukwan Schoolhouse		110,115		110,115
13 Renovation (ED 5)				
14 Manley Hot Springs		25,000		25,000
15 Community Facility Upgrades				
16 (ED 36)				
17 Mentasta Playground and		54,466		54,466
18 Fencing Purchase (ED 36)				
19 Minto Community Hall (ED 36)		27,432		27,432
20 Naukati West Road		25,000		25,000
21 Reconstruction (ED 5)				
22 Newtok Public Health		25,009		25,009
23 Service (PHS) Washeteria				
24 Upgrade (ED 38)				
25 Northway Baseball Field (ED		12,500		12,500
26 36)				
27 Northway Fire Hall (ED 36)		12,500		12,500
28 Rampart Steel Building		27,309		27,309
29 Interior Construction and				
30 Restroom Facilities (ED 36)				
31 Red Devil Multi-Purpose		52,149		52,149
32 Building Construction (ED				
33 36)				

**Chapter 1**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Slana Community Road	24,999		24,999
4	Improvements and Heavy			
5	Equipment Storage Facility			
6	(ED 36)			
7	Sleetmute Community	50,137		50,137
8	Facilities Construction (ED			
9	36)			
10	Stevens Village Health	25,000		25,000
11	Clinic (ED 36)			
12	Takotna Office and Lodge	25,000		25,000
13	Renovation (ED 36)			
14	Tanacross Community	25,000		25,000
15	Facilities Improvements (ED			
16	36)			
17	Tazlina Multi-Road	25,000		25,000
18	Improvements (ED 35)			
19	Tetlin Road Upgrades -	26,054		26,054
20	Phase 5 (ED 36)			
21	Tok Emergency Medical	17,850		17,850
22	Service (EMS) Rescue Truck			
23	and Clinic Equipment			
24	Purchase (ED 36)			
25	Tolsona Public Road Access	25,000		25,000
26	(ED 35)			
27	Tuluksak Multi-Purpose	25,028		25,028
28	Building Center			
29	Construction (ED 36)			
30	(SECTION 2 OF THIS ACT BEGINS ON PAGE 89)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 **Department of Administration**

4	Federal Receipts	417,300
5	General Fund Receipts	2,153,400
6	Public Employees Retirement Fund	298,400
7	Teachers Retirement System Fund	136,400
8	Judicial Retirement System	1,200
9	Information Services Fund	3,225,000
10	Public Building Fund	2,585,000
11	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
12	*** Total Agency Funding ***	\$9,816,700

13 **Department of Community and Economic Development**

14	Federal Receipts	52,000,000
15	General Fund Match	330,000
16	General Fund Receipts	22,374,350
17	Veterans Revolving Loan Fund	1,800
18	Commercial Fishing Loan Fund	468,300
19	Oil/Hazardous Response Fund	1,600,000
20	Small Business Loan Fund	800
21	Mining Revolving Loan Fund	1,100
22	Child Care Facilities Revolving Loan Fund	2,000
23	Historical District Revolving Loan Fund	800
24	Fisheries Enhancement Revolving Loan Fund	67,400
25	Alternative Energy Revolving Loan Fund	7,800
26	Receipt Supported Services	1,125,000
27	*** Total Agency Funding ***	\$77,979,350

28 **Department of Corrections**

29	General Fund Receipts	2,100,000
30	*** Total Agency Funding ***	\$2,100,000

31 **Department of Education and Early Development**

## Chapter 1

1	General Fund Receipts	438,500
2	Alaska Commission on Postsecondary Education Dividend	200,000
3	*** Total Agency Funding ***	\$638,500
4	<b>Department of Environmental Conservation</b>	
5	Federal Receipts	61,495,000
6	General Fund Match	2,839,700
7	General Fund Receipts	7,531,500
8	Oil/Hazardous Response Fund	4,450,000
9	Alaska Housing Finance Corporation Bonds	4,400,000
10	Alaska Housing Finance Corporation Dividend	18,318,800
11	*** Total Agency Funding ***	\$99,035,000
12	<b>Department of Fish and Game</b>	
13	Federal Receipts	6,251,100
14	General Fund Receipts	2,000,000
15	Fish and Game Fund	500,000
16	*** Total Agency Funding ***	\$8,751,100
17	<b>Office of the Governor</b>	
18	Federal Receipts	10,250,000
19	General Fund Receipts	387,789
20	*** Total Agency Funding ***	\$10,637,789
21	<b>Department of Health and Social Services</b>	
22	Federal Receipts	4,325,294
23	General Fund Match	1,863,750
24	Mental Health Trust Authority Authorized Receipts	100,000
25	Alaska Housing Finance Corporation Dividend	500,000
26	Alaska Commission on Postsecondary Education Dividend	2,372,300
27	*** Total Agency Funding ***	\$9,161,344
28	<b>Department of Labor and Workforce Development</b>	
29	Federal Receipts	3,000,000
30	General Fund Receipts	100,000
31	Workers Safety and Compensation Administration Account	60,000

Chapter 1

1	*** Total Agency Funding ***	\$3,160,000
2	<b>Department of Military and Veterans Affairs</b>	
3	Federal Receipts	5,376,300
4	General Fund Match	26,700
5	General Fund Receipts	2,129,900
6	*** Total Agency Funding ***	\$7,532,900
7	<b>Department of Natural Resources</b>	
8	Federal Receipts	8,840,000
9	General Fund Match	50,000
10	General Fund Receipts	2,560,000
11	Exxon Valdez Oil Spill Settlement	291,000
12	Receipt Supported Services	300,000
13	*** Total Agency Funding ***	\$12,041,000
14	<b>Department of Public Safety</b>	
15	Federal Receipts	3,601,450
16	General Fund Match	65,900
17	General Fund Receipts	5,675,000
18	Statutory Designated Program Receipts	60,000
19	*** Total Agency Funding ***	\$9,402,350
20	<b>Department of Revenue</b>	
21	Federal Receipts	12,227,700
22	General Fund/Program Receipts	576,300
23	Permanent Fund Dividend Fund	80,000
24	Alaska Housing Finance Corporation Bonds	55,849,800
25	Alaska Housing Finance Corporation Dividend	11,955,200
26	*** Total Agency Funding ***	\$80,689,000
27	<b>Department of Transportation/Public Facilities</b>	
28	Federal Receipts	708,440,100
29	General Fund Match	42,185,820
30	General Fund Receipts	10,430,000
31	Highway Working Capital Fund	11,800,000

## Chapter 1

1	International Airports Revenue Fund	2,200,000
2	Investment Loss Trust Fund	4,178,900
3	Capital Improvement Project Receipts	2,190,000
4	Statutory Designated Program Receipts	12,000,000
5	Alaska Industrial Development and Export Authority Dividend	5,149,500
6	Alaska Commission on Postsecondary Education Dividend	394,600
7	*** Total Agency Funding ***	\$798,968,920
8	<b>University of Alaska</b>	
9	Federal Receipts	5,000,000
10	General Fund Receipts	650,000
11	University of Alaska Restricted Receipts	12,230,000
12	Alaska Commission on Postsecondary Education Dividend	1,500,000
13	*** Total Agency Funding ***	\$19,380,000
14	<b>Alaska Court System</b>	
15	General Fund Receipts	1,225,000
16	*** Total Agency Funding ***	\$1,225,000
17	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
18	Municipal Matching Grant Fund	12,327,005
19	*** Total Agency Funding ***	\$12,327,005
20	<b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>	
21	Unincorporated Matching Grant Fund	1,344,709
22	*** Total Agency Funding ***	\$1,344,709
23	(SECTION 3 OF THIS ACT BEGINS ON PAGE 93)	

**Chapter 1**

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 General Funds</b>	
5 1003 General Fund Match	47,361,870
6 1004 General Fund Receipts	59,755,439
7 1005 General Fund/Program Receipts	576,300
8 ***Total General Funds***	\$107,693,609
<b>9 Federal Funds</b>	
10 1002 Federal Receipts	881,224,244
11 ***Total Federal Funds***	\$881,224,244
<b>12 Other Non-Duplicated Funds</b>	
13 1018 Exxon Valdez Oil Spill Settlement	291,000
14 1024 Fish and Game Fund	500,000
15 1027 International Airports Revenue Fund	2,200,000
16 1029 Public Employees Retirement Fund	298,400
17 1034 Teachers Retirement System Fund	136,400
18 1035 Veterans Revolving Loan Fund	1,800
19 1036 Commercial Fishing Loan Fund	468,300
20 1042 Judicial Retirement System	1,200
21 1048 University of Alaska Restricted Receipts	12,230,000
22 1053 Investment Loss Trust Fund	4,178,900
23 1057 Small Business Loan Fund	800
24 1067 Mining Revolving Loan Fund	1,100
25 1068 Child Care Facilities Revolving Loan Fund	2,000
26 1069 Historical District Revolving Loan Fund	800
27 1070 Fisheries Enhancement Revolving Loan Fund	67,400
28 1071 Alternative Energy Revolving Loan Fund	7,800
29 1092 Mental Health Trust Authority Authorized Receipts	100,000
30 1108 Statutory Designated Program Receipts	12,060,000
31 1139 Alaska Housing Finance Corporation Dividend	30,774,000

**Chapter 1**

1	1140	Alaska Industrial Development and Export	5,149,500
2		Authority Dividend	
3	1150	Alaska Commission on Postsecondary Education	4,466,900
4		Dividend	
5	1156	Receipt Supported Services	1,425,000
6	1157	Workers Safety and Compensation Administration	60,000
7		Account	
8	1162	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
9		***Total Other Non-Duplicated Funds***	\$75,421,300
10		<b>Duplicated Funds</b>	
11	1026	Highway Working Capital Fund	11,800,000
12	1050	Permanent Fund Dividend Fund	80,000
13	1052	Oil/Hazardous Response Fund	6,050,000
14	1061	Capital Improvement Project Receipts	2,190,000
15	1081	Information Services Fund	3,225,000
16	1087	Municipal Matching Grant Fund	12,327,005
17	1088	Unincorporated Matching Grant Fund	1,344,709
18	1113	Alaska Housing Finance Corporation Bonds	60,249,800
19	1147	Public Building Fund	2,585,000
20		***Total Duplicated Funds***	\$99,851,514
21		(SECTION 4 OF THIS ACT BEGINS ON PAGE 95)	

Chapter 1

1 \* **Sec. 4. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to  
2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 \* **Sec. 5. ALASKA DRINKING WATER FUND.** The sum of \$9,663,000 is appropriated  
7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 \* **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**  
13 **DIVIDEND.** The sum of \$20,149,500 that is anticipated to be declared available by the  
14 Alaska Industrial Development and Export Authority board of directors for appropriation as  
15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial  
16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1  
17 and 7 of this Act.

18 \* **Sec. 7. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of  
19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and  
21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts  
27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the  
28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is  
29 appropriated from the general fund to the respective funds. The interest is calculated using  
30 the average percentage interest rate received by other accounts in the state's general  
31 investment fund that received interest during fiscal year 2002. The appropriations made by

## Chapter 1

1 this subsection are allocated pro rata to each individual grant account based on the balance in  
2 the account on the close of business on June 30, 2002.

3 \* **Sec. 8.** CAPITAL PROJECT MATCHING GRANTS. (a) Subject to the conditions set  
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate  
5 individual grant accounts in the unincorporated community capital project matching grant  
6 fund (AS 37.06.020) to the Department of Community and Economic Development for  
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the  
8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongiganak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolski	Community projects and improvements	88,232
24	Oscarville	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

Chapter 1

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,878,937 is  
 9 appropriated from the appropriate individual grant accounts in the municipal capital project  
 10 matching grant fund (AS 37.06.010) to the Department of Community and Economic  
 11 Development for payment as grants under AS 37.06.010 to the following municipalities in the  
 12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atqasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomedes	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

## Chapter 1

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Nenana	Community projects and improvements	25,000
13	Nightmute	Community projects and improvements	53,997
14	Nondalton	Community projects and improvements	25,717
15	North Pole	Community projects and improvements	37,608
16	Nuiqsut	Community projects and improvements	25,000
17	Nunam Iqua	Community projects and improvements	25,000
18	Pelican	Community projects and improvements	27,909
19	Pilot Station	Community projects and improvements	83,300
20	Platinum	Community projects and improvements	26,143
21	Port Lions	Community projects and improvements	25,001
22	Shaktoolik	Community projects and improvements	29,516
23	Shishmaref	Community projects and improvements	36,666
24	Shungnak	Community projects and improvements	25,000
25	Teller	Community projects and improvements	25,771
26	Tenakee Springs	Community projects and improvements	32,997
27	Togiak	Community projects and improvements	25,000
28	Wales	Community projects and improvements	25,000

29 (c) The appropriations made by (a) and (b) of this section are made contingent on the  
30 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out  
31 in AS 37.06.

Chapter 1

1 \* Sec. 9. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$336,000 is  
2 appropriated from the general fund to the Department of Administration for labor contract  
3 negotiations for the fiscal year ending June 30, 2003.

4 (b) The unexpended and unobligated balance, estimated to be \$150,000, of the  
5 Pioneers' Home care and support receipts under AS 47.55.030 collected during the fiscal year  
6 ending June 30, 2002, is appropriated to the Department of Administration, Pioneers' Homes,  
7 for operating costs for the fiscal year ending June 30, 2003.

8 \* Sec. 10. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) ~~26~~

9 ~~The sum of \$100,000 is appropriated from the general fund to the Department of Community~~  
10 ~~and Economic Development for payment as a grant under AS 37.05.316 to the World Trade~~  
11 ~~Center for completion of a feasibility package on establishing a world trade center in~~  
12 ~~Anchorage.~~ ~~26~~

13 (b) The sum of \$10,000 is appropriated from the general fund to the Department of  
14 Community and Economic Development for payment as a grant under AS 37.05.316 to the  
15 African American Historical Society of Alaska for a Juneteenth celebration in 2002.

16 \* Sec. 11. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the  
17 research vessel R/V Montague, including parts inventory, are appropriated from the general  
18 fund to the Department of Fish and Game for the purchase of a replacement vessel.

19 \* Sec. 12. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The  
20 unexpended and unobligated balance, not to exceed \$60,419, of that portion of the  
21 appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 4, and allocated on line 6  
22 (alcohol and drug abuse grants - \$10,276,700) that was made from mental health trust  
23 authority authorized receipts is reappropriated to the Department of Health and Social  
24 Services, ADA treatment grants, for rural family recovery camps for the fiscal year ending  
25 June 30, 2003.

26 (b) The unexpended and unobligated balance, not to exceed \$50,000, of that portion  
27 of the appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 14, and allocated on line  
28 21 (psychiatric emergency services - \$6,775,600) that was made from mental health trust  
29 authority authorized receipts is reappropriated to the Department of Health and Social  
30 Services, psychiatric emergency services, for expenses related to a mental health conference  
31 for the fiscal year ending June 30, 2003.

Chapter 1

1 (c) The sum of \$300,000 is appropriated from the general fund to the Department of  
2 Health and Social Services, Statewide Suicide Prevention Council, for the fiscal year ending  
3 June 30, 2003, for a follow-back study seeking ways to address the causative factors  
4 contributing to suicides in Alaska. It is the intent of the legislature that the Alaska Mental  
5 Health Trust Authority provide \$100,000 to match the appropriation made in this section.

6 ~~(d) The unexpended and unobligated balance, not to exceed \$6,300, of that portion of  
7 the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on line  
8 26 (commissioner's office - \$931,900); the unexpended and unobligated balance, not to  
9 exceed \$8,000, of that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23,  
10 line 23, that is allocated on line 27 (personnel and payroll - \$1,364,700); the unexpended and  
11 unobligated balance, not to exceed \$10,000, of that portion of the appropriation made in sec.  
12 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on lines 28 - 29 (administrative support  
13 services - \$3,601,900); and the unexpended and unobligated balance, not to exceed \$7,000, of  
14 that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is  
15 allocated on lines 30 and 31 (health planning and facilities management - \$1,007,200) are  
16 reappropriated to the Legislative Budget and Audit Committee to contract with the  
17 Department of Health and Social Services to develop a state health facilities plan for the  
18 consideration of the legislature to enable the legislature and others to work toward an  
19 improved and efficient health care system in Alaska. The contractor shall deliver the plan to  
20 the legislature by March 1, 2003. In developing a state health facilities plan for Alaska, the  
21 contractor should consider~~

22 (1) the effect of new, renovated, and expanded health facilities on the cost of  
23 health care, including the effect on the cost of the Medicaid program, and on access to health  
24 care;

25 (2) the cost, effect, and necessity of regulatory requirements such as  
26 certificates of need;

27 (3) the opportunity to alter regulation of health care facilities and services in  
28 Alaska to improve opportunity, access, and quality of service; and

29 (4) alternative methods of reimbursement that might be used by the  
30 Department of Health and Social Services.

31 ~~(e) The sum of \$31,200 is appropriated from federal receipts to the Department of~~

~~Health and Social Services to pay for the federal share of a contract to develop a state health facilities plan.~~

(f) Section 1, ch. 61, SLA 2001, page 20, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Wesley Nursing Home <u>Planning</u> ,	50,000	50,000
<u>Design, and Hazardous Material</u>		
<u>Remediation</u> [NEEDS FOR LONG TERM		
COMMUNITY AND HOME BASED CARE]		
(ED 7-9)		

\* **Sec. 13.** DEPARTMENT OF LAW. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 60, SLA 2001, page 25, line 15 (Criminal Division - \$15,247,800); sec. 1, ch. 60, SLA 2001, page 25, line 26 (Civil Division - \$22,802,200); and sec. 1, ch. 60, SLA 2001, page 26, lines 16 - 17 (oil and gas litigation and legal services - \$4,640,800) are reappropriated to the Department of Law for the fiscal year ending June 30, 2003, for operating costs.

(b) The sum of \$200,000 is appropriated from statutory designated program receipts to the Department of Law, Civil Division, for the fiscal year ending June 30, 2003, for consumer protection and antitrust.

\* **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the appropriation made in sec. 82, ch. 100, SLA 1997, page 53, line 20 (National Warning System upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

(b) The unexpended and unobligated balance on June 30, 2002, estimated to be \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 51, lines 29 - 30 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

(c) The sum of \$240,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal years ending June 30, 2002, and June 30, 2003.

## Chapter 1

1 (d) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec.  
2 22(a), ch. 2, FSSLA 1999, sec. 29(b), ch. 135, SLA 2000, and sec. 72(a), ch. 61, SLA 2001, is  
3 amended to read:

4 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That  
5 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8  
6 (Department of Military and Veterans' Affairs for disaster planning and control -  
7 \$3,161,000) that was awarded by the department as a grant to the American Red Cross  
8 lapses into the funds from which appropriated on June 30, 2004 [2002].

9 (e) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, sec.  
10 29(c), ch. 135, SLA 2000, and sec. 72(b), ch. 61, SLA 2001, is amended to read:

11 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS  
12 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page  
13 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and  
14 control - \$3,341,600) that was awarded by the department as a grant to the American  
15 Red Cross lapses into the funds from which appropriated on June 30, 2004 [2002].

16 \* Sec. 15. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$1,500,000 is  
17 appropriated from federal receipts to the Department of Natural Resources for the  
18 Independence Mine historic preservation grant for building restoration.

19 (b) The sum of \$330,000 is appropriated from receipt supported services to the  
20 Department of Natural Resources for maintenance and services in critical state parks.

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 2, ch.  
22 60, SLA 2001, page 39, lines 14 - 15 (Department of Corrections, private prison in Kenai -  
23 \$160,500) is reappropriated to the Department of Natural Resources for the development of a  
24 new access road and reduced grade into boat launch area and to provide stair access from  
25 scenic overlook parking area, interpretive kiosk, and picnic sites as described in the first phase  
26 of the CIP TRAAK project for the Kasilof River State Recreation Site.

27 \* Sec. 16. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three  
28 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
29 appropriated from the general fund to the Department of Public Safety for the purchase of  
30 replacement aircraft.

31 \* Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

## Chapter 1

1 The sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the  
2 Northern Tobacco Securitization Corporation to the Department of Transportation and Public  
3 Facilities for the federal aid highway program state match.

4 (b) The sum of \$1,276,000 is appropriated from the net income of the Alaska Housing  
5 Finance Corporation, also known as the AHFC dividend, to the Department of Transportation  
6 and Public Facilities for highways, aviation, and facilities maintenance and operating costs for  
7 the fiscal year ending June 30, 2002.

8 \* **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
9 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in  
10 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),  
11 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),  
12 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts  
13 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by  
14 this Act are appropriated conditioned on compliance with the program review provisions of  
15 AS 37.07.080(h).

16 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
17 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
18 funds for the affected program are reduced by the excess if the reductions are consistent with  
19 applicable federal statutes.

20 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
21 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
22 appropriation is reduced by the amount of the shortfall in receipts.

23 \* **Sec. 19. HOMELAND SECURITY.** (a) The legislature finds that

24 (1) the tragic events of September 11, 2001, require attention to preparedness  
25 against terrorism at all levels of government;

26 (2) it is doubtful that the State of Alaska will have the wealth to meet all  
27 responsibilities for protection of its citizens from terrorism; it is important to strengthen  
28 existing programs while improving local and state capabilities for emergency response; it is  
29 impossible to completely prepare for every emergency in every locale in the state;

30 (3) the state's anti-terrorism preparedness and response should be consistent  
31 with the following guidelines:

Chapter I

- 1 (A) strengthening existing programs, especially those that protect and
- 2 save lives;
- 3 (B) improving capabilities for responding to emergencies;
- 4 (C) identifying and protecting assets of national and statewide
- 5 importance;
- 6 (D) maintaining continuity of government operations at all levels;
- 7 (E) reinforcing first responder capabilities;
- 8 (F) using deployable resources to augment response in areas with
- 9 inadequate response capabilities;
- 10 (G) maintaining an appropriate balance between security needs and
- 11 individual freedom, while fiercely protecting the right of privacy of the citizens of the
- 12 state; and
- 13 (H) sharing costs at all levels, state and local and public and private,
- 14 while appropriating funds with due diligence.

15 (b) The following appropriations are made to the following agencies from the fund  
 16 sources indicated to improve homeland security for the fiscal years ending June 30, 2002, and  
 17 June 30, 2003:

18	APPROPRIATION	GENERAL	OTHER
19	DEPARTMENT	ITEMS	FUND FUNDS
20	(1) Military and Veterans' Affairs	869,000	100,000 769,000
21	(2) Transportation and Public Facilities	4,909,800	171,000 4,738,800

22 (c) The appropriations made in (b) of this section are from the following sources:

23	FUNDING SOURCE	AMOUNT
24	Federal receipts	\$4,723,400
25	General fund receipts	271,000
26	International Airports Revenue Fund	674,500
27	Receipt supported services	109,900

28 (d) The following appropriations are made to the following agencies for one-time  
 29 capital expenditures and capital projects and grants to improve homeland security from the  
 30 fund sources indicated, and lapse under AS 37.25.020:

31	APPROPRIATION	GENERAL	OTHER
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**Chapter 1**

DEPARTMENT	ITEMS	FUND	FUNDS
(1) Environmental Conservation	180,000		180,000
(2) Military and Veterans' Affairs	1,880,000	215,000	1,665,000
(3) Public Safety	432,000		432,000
(4) Transportation and Public Facilities	37,147,600		37,147,600

(e) The appropriations made in (d) of this section are from the following sources:

FUNDING SOURCE	AMOUNT
Federal receipts	\$39,302,300
General fund receipts	215,000
International Airports Revenue Fund	122,300

(f) The following sets out the funding by agency for the appropriations made in (b) - (e) of this section:

Department of Environmental Conservation	\$ 180,000
Department of Military and Veterans' Affairs	2,749,000
Department of Public Safety	432,000
Department of Transportation and Public Facilities	42,057,400

(g) The following summarizes the funding sources for the appropriations made in (b) - (e) of this section:

FUNDING SOURCE	AMOUNT
Federal receipts	\$44,025,700
General fund receipts	486,000
International Airports Revenue Fund	796,800
Receipt supported services	109,900

\* **Sec. 20.** HOUSE DISTRICTS 7 - 9. (a) Section 3, ch. 61, SLA 2001, page 69, lines 26 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kenai Peninsula - Seward Middle School	278,275	278,275
[GYM] Reroof (ED 7-9)		

(b) Section 131, ch. 139, SLA 1998, page 46, lines 26 - 28, is amended to read:

31

Chapter 1

1 ALLOCATIONS

2 Soldotna Wastewater 100,000

3 Treatment Plant Improvements,

4 Planning, [AND] Design, and

5 Construction (ED 7 - 9)

6 \* **Sec. 21.** HOUSE DISTRICTS 10 - 25. (a) The unexpended and unobligated balance of  
7 the appropriation made in sec. 1, ch. 60, SLA 2001, page 26, line 14 (statehood defense -  
8 \$1,095,400) is reappropriated to the Department of Community and Economic Development  
9 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for 40th Avenue  
10 intersection and road improvements.

11 (b) The unexpended and unobligated balance of the appropriation made by sec. 2, ch.  
12 60, SLA 2001, page 39, lines 16 and 17 (HB 149, Private Prison in Kenai - \$20,000) is  
13 reappropriated to the Department of Community and Economic Development for payment as  
14 a grant under AS 37.05.315 to the Municipality of Anchorage for drainage improvements at  
15 Fourth Avenue and Creekside.

16 (c) The unexpended and unobligated balance of the appropriation made by sec. 41, ch.  
17 61, SLA 2001 (Bank of America case - \$425,000) is repealed and reappropriated as follows:

18 (1) the sum of \$25,000 is reappropriated to the Department of Health and  
19 Social Services for payment as a grant under AS 37.05.316 to the NorthEast Community  
20 Center, Inc., to provide a safe haven for the children of East Anchorage;

21 (2) the sum of \$250,000 is reappropriated to the Department of Community  
22 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality  
23 of Anchorage for site preparation and construction of two little league baseball fields in  
24 Bicentennial Park.

25 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
26 60, SLA 2001, page 5, line 16 (senior services - \$18,606,900) is reappropriated to the  
27 Department of Community and Economic Development for payment as a grant under  
28 AS 37.05.315 to the Municipality of Anchorage for planning and operation of the Winter  
29 Cities Anchorage 2004 Conference.

30 \* **Sec. 22.** HOUSE DISTRICT 35. Section 1, ch. 61, SLA 2001, page 17, lines 16 - 18, is  
31 amended to read:

ALLOCATIONS

1  
 2 Valdez Mineral Creek 1,912,500  
 3 Loop Road Water  
 4 Distribution Line Ex-  
 5 tension and Small  
 6 Boat Harbor Water  
 7 Distribution Improvement  
 8 Projects (ED 35)

9 \* **Sec. 23.** HOUSE DISTRICT 36. The balance owed on June 30, 2002, by the Middle  
 10 Kuskokwim Electric Cooperative to the power project fund on loans 40901035 and 40901020  
 11 from the appropriation made by sec. 16, ch. 129, SLA 1986, to extend service to 12 residences  
 12 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five  
 13 villages served by the utility, and to finance the acquisition and construction of a diesel power  
 14 production plant and distribution system to serve the community of Red Devil is redesignated  
 15 as a grant to the Middle Kuskokwim Electric Cooperative to extend service to 12 residences  
 16 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five  
 17 villages served by the utility, and to finance the acquisition and construction of a diesel power  
 18 production plant and distribution system to serve the community of Red Devil, to be  
 19 administered by the Department of Community and Economic Development under  
 20 AS 37.05.316.

21 \* **Sec. 24.** HOUSE DISTRICT 39. Section 1, ch. 61, SLA 2001, page 60, lines 20 - 21, is  
 22 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
25 Atmauthlak Erosion Control	51,404	51,404
26 <u>and Community Center</u> (ED 39)		

27 \* **Sec. 25.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the  
 28 appropriations made in sec. 82, ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small  
 29 boat harbor - \$500,000) and sec. 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA  
 30 harbor - \$500,000), not to exceed \$670,000, are reappropriated to the Department of  
 31 Transportation and Public Facilities for St. Paul Harbor improvements, phase II.

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1 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,  
2 ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small boat harbor - \$500,000) and sec.  
3 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA harbor - \$500,000), after the  
4 appropriation made in (a) of this section, are reappropriated to the Department of  
5 Transportation and Public Facilities for the Adak small boat harbor.

6 \* **Sec. 26.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
7 claims for losses and the amounts to be received as recovery for losses are appropriated from  
8 the general fund to the

9 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

10 (2) appropriate state agency to mitigate the loss.

11 \* **Sec. 27.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of \$250,000  
12 is appropriated from the general fund to the Legislative Budget and Audit Committee for the  
13 fiscal year ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home.  
14 It is the intent of the legislature that the Alaska Veterans Coalition be consulted in the  
15 development of the request for proposals for the study.

~~16 \* **Sec. 28.** LEGISLATIVE COUNCIL. The sum of \$200,000 is appropriated from the  
17 general fund to the Legislative Council for a contract to conduct a sociological and  
18 demographic study of recipients of state welfare and Medicaid programs to determine how  
19 and why they became recipients of welfare and Medicaid services.~~

20 \* **Sec. 29.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
21 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special  
22 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,  
23 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of  
24 Community and Economic Development for capital project grants under the National  
25 Petroleum Reserve - Alaska impact program.

26 \* **Sec. 30.** OFFICE OF THE GOVERNOR. (a) The sum of \$18,250,000 in federal receipts  
27 that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is  
28 appropriated to the Office of the Governor for salmon habitat restoration, salmon stock  
29 enhancement, salmon research, including the construction of salmon research and related  
30 facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999.  
31 Of this amount, the sum of \$11,000,000 is appropriated for projects reviewed by the

Chapter 1

1 stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape  
2 Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task Force to conduct  
3 statewide town hall meetings in conjunction with the United Fishermen of Alaska.

4 (b) The appropriation made by this section does not include the following projects  
5 authorized by the United States Congress: \$500,000 to study parasitic infection of chum  
6 salmon; \$2,000,000 to restore the Chester Creek salmon run; \$5,000,000 research effort to  
7 determine the causes of the decline of salmon species in Alaska; \$800,000 for hatchery  
8 operations; \$200,000 to restore King Salmon runs in Craig; \$250,000 for Alaska participation  
9 in discussions regarding Columbia River hydrosystem management; \$750,000 to the Pacific  
10 States Marine Fisheries Commission to prevent the escapement of Atlantic salmon to Alaska  
11 streams/invasive species issues; \$250,000 to the United Fishermen of Alaska; and \$500,000 to  
12 the Klawock Lake habitat project.

13 \* **Sec. 31. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** Section 80(b),  
14 ch. 61, SLA 2001, is amended to read:

15 (b) The unexpended and unobligated balance, not to exceed \$783,000, of the  
16 appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council  
17 - \$20,786,800), is reappropriated to the following departments for the purposes and in  
18 the amounts stated:

- |    |  |           |
|----|--|-----------|
| 19 | (1) Department of Community and Economic         | \$100,000 |
| 20 | Development for payment as a grant under         |           |
| 21 | AS 37.05.315 to the Municipality of Anchorage    |           |
| 22 | as match for a private grant to place markers on |           |
| 23 | unmarked graves at the Anchorage Cemetery        |           |
| 24 | (2) Department of Military and Veterans' Affairs | 150,000   |
| 25 | for payment as a grant under AS 37.05.316        |           |
| 26 | to the Anchorage Economic Development            |           |
| 27 | Corporation to implement the findings of the     |           |
| 28 | Alaska Logistics Center Business Case Analysis   |           |
| 29 | completed in 2001                                |           |
| 30 | (3) Department of Community and Economic         | 200,000   |
| 31 | Development for payment as a grant under         |           |

**Chapter 1**

1 AS 37.05.315 to the Municipality of Anchorage  
2 for [A FEASIBILITY STUDY AND NEEDS  
3 ASSESSMENT FOR] co-locating the Municipality  
4 of Anchorage Department of Health and Human  
5 Services and the University of Alaska Anchorage  
6 health programs [SCIENCES PROGRAM  
7 NEAR THE SITE OF REPLACEMENT  
8 FACILITIES FOR THE ALASKA PSYCHIATRIC  
9 INSTITUTE]

10 (4) Department of Health and Social Services, 333,000  
11 emergency medical services, for the required  
12 state match for the Code Blue Project for  
13 equipment grants

14 \* **Sec. 32.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding  
15 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
16 on June 30, 2002, is appropriated to the Department of Community and Economic  
17 Development for the electrical emergencies program.

18 \* **Sec. 33.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of  
19 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all  
20 investment earnings on this amount while in the custody of the state are appropriated to the  
21 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in  
22 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the  
23 rebate be used for the remediation of above-ground storage tanks.

24 \* **Sec. 34.** DEPARTMENT OF ADMINISTRATION. (a) The following appropriations  
25 are made to the Department of Administration for the fiscal year ending June 30, 2002:

26 (1) the sum of \$326,000 is appropriated from the general fund to the  
27 Department of Administration, division of senior services, for operating costs for protective  
28 services for vulnerable adults;

29 (2) the sum of \$1,300,000 is appropriated from the general fund to the  
30 Department of Administration, leasing program, for payment of leasing obligations to private  
31 businesses;

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1 (3) the sum of \$4,800 is appropriated from the general fund to the Department  
2 of Administration, leasing program, for payment of leasing obligations for the Anchorage jail  
3 to the Municipality of Anchorage;

4 (4) the sum of \$2,270,000 is appropriated from the general fund to the  
5 Department of Administration, office of public advocacy, for operating costs of the office;

6 (5) the sum of \$540,000 is appropriated from general fund program receipts  
7 from collections under Criminal Rule 39 and Appellate Rule 209 to the Department of  
8 Administration, public defender agency, for operating costs of the agency;

9 (6) the sum of \$73,000 is appropriated from Alaska Mental Health Trust  
10 Authority authorized receipts to the Department of Administration, public defender agency,  
11 for costs of a mental health court attorney in Anchorage.

12 (b) The unexpended and unobligated balance, not to exceed \$814,000, of the  
13 appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus -  
14 \$52,558.600) is reappropriated to the Department of Administration for the following projects  
15 in the amounts set out:

16 PROJECTS	17 APPROPRIATION
18 Anchorage Pioneers' Home roof repair and replacement	19 \$374,000
20 Anchorage Pioneers' Home ventilation and humidification 21 system repair and upgrade	22 440,000

23 (c) The unexpended and unobligated balance, not to exceed \$586,000, of the  
24 appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus -  
25 \$52,558.600) is reappropriated to the Department of Administration for the fiscal year ending  
26 June 30, 2003, for Alaska longevity programs management, Pioneers' Homes.

27 \* **Sec. 35.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)  
28 To replace unrealized income of the Alaska science and technology endowment  
29 (AS 37.17.020), the amount appropriated from the Alaska Aerospace Development  
30 Corporation receipts is increased as follows:

31 (1) Section 3, ch. 60, SLA 2001, page 43, line 12, is amended to read:

Science & Technology Endowment Income 10,677,000 [11,058,100]

(2) Section 3, ch. 60, SLA 2001, page 43, line 26, is amended to read:

Alaska Aerospace Development 4,281,700 [3,900,600]

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1 Corporation Receipts

2 (b) The sum of \$4,900,000 is appropriated from federal receipts to the power project  
3 fund (AS 42.45.010).

4 (c) The sum of \$20,000,000 is appropriated from federal receipts to the Department of  
5 Community and Economic Development for Kodiak launch complex improvements,  
6 infrastructure safety upgrades, range safety system, and road improvements.

7 (d) To implement the provisions of sec. 14(a)(1), ch. 60, SLA 2000, regarding the  
8 fiscal year 2002 appropriation for power cost equalization, one percent of the market value of  
9 the power cost equalization endowment fund (AS 42.45.070) as of February 1, 2001, is  
10 appropriated from that fund to the power cost equalization and rural electric capitalization  
11 fund (AS 42.45.100).

12 (e) This subsection reduces the fiscal year 2002 power cost equalization appropriation  
13 by \$56,800 to cover fiscal year 2001 unpaid grant obligations, as follows:

14 (1) Section 1, ch. 60, SLA 2001, page 8, lines 10 - 13, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTIHER FUNDS
15 <b>Rural Energy</b>		<u>18,194,200</u>	489,700	<u>17,704,500</u>
16		[18,251,000]		[17,761,300]
17 Energy Operations	2,251,000			
18 Circuit Rider	300,000			
19 Power Cost Equalization	<u>15,643,200</u>			
20	[15,700,000]			

21  
22  
23 (2) The sum of \$56,800 is appropriated from the power cost equalization and  
24 rural electric capitalization fund (AS 42.45.100) to the Department of Community and  
25 Economic Development, power cost equalization program, for the fiscal year ending June 30,  
26 2002, for payment of fiscal year 2001 unpaid grant obligations.

27 (f) The sum of \$75,000 is appropriated from the general fund to the Department of  
28 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
29 Fairbanks North Star Borough for road and culvert repairs required as the result of flooding  
30 and Spring break-up in the Steamboat Landing area, including repairs for Moose Mountain  
31 Road, Haystack Road, Freeman Road, Steamboat Landing, Bottles Street, Florence Road,

1 Cloud Street, Feliz Street, Keeling Road, and Whitman Service Area.

2 (g) The sum of \$500,000 is appropriated from the general fund to the Department of  
3 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
4 Municipality of Anchorage for Fish Creek improvements, phase IV, Minnesota Drive to 36th  
5 Avenue.

6 (h) The sum of \$700,000 is appropriated from the general fund to the Department of  
7 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
8 Municipality of Anchorage for Fish Creek at Willow Street water quality enhancement pond.

9 \* **Sec. 36.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,839,500 is  
10 appropriated from the general fund to the Department of Corrections, inmate health care, for  
11 operating costs for the fiscal year ending June 30, 2002.

12 (b) The sum of \$762,000 is appropriated from federal receipts to the Department of  
13 Corrections for offender tracking information system development.

14 \* **Sec. 37.** DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the  
15 general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness  
16 and operations costs.

17 \* **Sec. 38.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
18 sum of \$165,500 is appropriated from the general fund to the Department of Education and  
19 Early Development, schools for the handicapped, for the fiscal year ending June 30, 2002, for  
20 additional education costs for children in out-of-state placement.

21 (b) The sum of \$5,400,000 is appropriated from federal receipts to the Department of  
22 Education and Early Development for payments to school districts for federal school  
23 renovation, Individuals with Disabilities Education Act grants, and technology grants.

24 (c) To fully finance additional contract costs for assessment exams for the fiscal year  
25 ending June 30, 2002, the sum of \$498,900 is appropriated from the general fund to the  
26 Department of Education and Early Development, quality schools.

27 (d) The sum of \$1,500,000 is appropriated from the general fund to the Department of  
28 Education and Early Development for land acquisition, site preparation, expansion planning,  
29 and design for the state museum in Juneau.

30 (e) The sum of \$575,000 is appropriated from the general fund to the Department of  
31 Education and Early Development for the Yuut Elitnaurviat People's Learning Center phase I

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1 construction.

2 (f) The sum of \$200,000 is appropriated from the net income of the Alaska Housing  
3 Finance Corporation, also known as the AHFC dividend, to the Department of Education and  
4 Early Development for the Yuut Elitnaurviat People's Learning Center phase I construction.

5 \* Sec. 39. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 89,  
6 ch. 61, SLA 2001, is amended to read:

7 Sec. 89. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The  
8 sum of \$1,000,000 is appropriated from receipts of the commercial passenger vessel  
9 environmental compliance fund (AS 46.03.482) [DESIGNATED PROGRAM  
10 RECEIPTS] received through the Alaska Marine Coastal Protection Compact with  
11 commercial cruise line operators to the Department of Environmental Conservation  
12 for purposes of oversight, monitoring, and enforcement activities under the  
13 memorandum of understanding for the fiscal years ending June 30, 2001, and June 30,  
14 2002.

15 (b) The sum of \$2,000,000 is appropriated from federal receipts to the Department of  
16 Environmental Conservation, facility construction and operation, for Pribilof Islands landfills.

17 \* Sec. 40. FIRE SUPPRESSION. The sum of \$7,235,000 is appropriated from the general  
18 fund to the Department of Natural Resources for fixed operating costs and costs incurred for  
19 fire suppression expenditures for the fiscal year ending June 30, 2002.

20 \* Sec. 41. DEPARTMENT OF FISH AND GAME. (a) Due to unrealized receipts by the  
21 Alaska Commercial Fisheries Entry Commission, a change in source of funds from receipt  
22 supported services to general fund, accomplished by (b) of this section, is needed to complete  
23 the following projects:

24 (1) Section 1, ch. 135, SLA 2000, page 13, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Dock Repairs, Maintenance	250,000	<u>28,200</u>	<u>221,800</u>
28 and Replacement (ED 99)			[250,000]

29 (2) Section 1, ch. 135, SLA 2000, page 13, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

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1	Upper Cook Inlet and	500,000	<u>145,000</u>	<u>355,000</u>
2	Kuskokwim River Coho			[500,000]
3	Salmon Projects (ED 7-9)			

4                   (3) Section 1, ch. 135, SLA 2000, page 13, lines 9 - 11, as amended by sec.  
5 5(d)(1), ch. 1, TSSLA 2000, is amended to read:

		APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
8	Copper River (Miles Lake)	250,000	<u>63,000</u>	<u>187,000</u>
9	Sonar Site Upgrade and			[250,000]
10	Equipment Purchase (ED 35)			

11                   (b) Section 2, ch. 135, SLA 2000, page 61, line 14, as amended by sec. 5(d)(4), ch. 1,  
12 TSSLA 2000, Department of Fish and Game fund sources, is further amended to read:

13	Receipt Supported Services		<u>1,363,800</u>	[1,600,000]
14	<u>General Fund Receipts</u>		<u>236,200</u>	

15 \* **Sec. 42.** OFFICE OF THE GOVERNOR. (a) Section 20, ch. 60, SLA 2001, is amended  
16 to read:

17                   Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$947,400 is  
18 appropriated from the general fund to the Office of the Governor, division of elections,  
19 for reapportionment implementation costs for the fiscal years [YEAR] ending  
20 June 30, 2002, **and June 30, 2003.**

21                   (b) Section 36(c), ch. 61, SLA 2001, page 87, lines 11 - 14, is amended to read:

22                   (c) The unexpended and unobligated general fund balances on June 30, 2001,  
23 after any other reappropriations from those appropriations made by this Act, not to  
24 exceed \$1,500,000, of the following appropriations are reappropriated to the Office of  
25 the Governor for operating costs for the fiscal years [YEAR] ending June 30, 2001,  
26 **and** June 30, 2002:

27                   (c) The federal receipts from the United States Department of Commerce, National  
28 Oceanic and Atmospheric Administration, grant authorized by RPL 01-2-8022 are  
29 appropriated to the Office of the Governor, division of governmental coordination, for coastal  
30 impact assistance program capital projects under the grant agreement.

31                   (d) The sum of \$3,335,700 is appropriated from federal receipts to the Office of the

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1 Governor, division of governmental coordination, for the coastal impact assistance program.

2 \* Sec. 43. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The following  
3 appropriations are made to the Department of Health and Social Services for the fiscal year  
4 ending June 30, 2002:

5 (1) the sum of \$541,000 is appropriated from the general fund to the  
6 Department of Health and Social Services, adult public assistance, for additional operating  
7 costs due to caseload growth;

8 (2) the sum of \$40,900 is appropriated from Alaska Mental Health Trust  
9 Authority authorized receipts to the Department of Health and Social Services, Advisory  
10 Board on Alcoholism and Drug Abuse, for costs of co-locating with the Alaska Mental Health  
11 Board;

12 (3) the sum of \$2,129,600 is appropriated from the general fund to the  
13 Department of Health and Social Services, subsidized adoptions and guardianships, for  
14 increased caseloads;

15 (4) the sum of \$190,700 is appropriated from the general fund to the  
16 Department of Health and Social Services, general relief assistance, for additional operating  
17 costs due to caseload growth.

18 (b) The following change of source of funding from tobacco settlement money to the  
19 tobacco use education and cessation fund is to correct the fiscal note for HB 228, Sale of  
20 Tobacco Products:

21 (1) Section 2, ch. 60, SLA 2001, page 40, lines 23 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 HB 228 Sale of Tobacco Products	487,900	[487,900]	<u>487,900</u>
25 appropriated to the Department of			
26 Health and Social Services			

27 (2) Section 3, ch. 60, SLA 2001, page 50, line 28, is amended to read:

28 Tobacco Use Education and Cessation Fund [SETTLEMENT] 487,900

29 (c) The sum of \$17,223,700 is appropriated from the general fund to the Department  
30 of Health and Social Services, Medicaid services, to pay for fiscal year 2002 costs above the  
31 low-case scenario upon which the fiscal year 2002 appropriation was based, for the fiscal year

1 ending June 30, 2002.

2 \* **Sec. 44.** JUDGMENTS AND CLAIMS. The sum of \$2,130,200 is appropriated to the  
 3 Department of Law to pay judgments and claims against the state for the fiscal year ending  
 4 June 30, 2002, from the following sources in the amounts listed:

5 SOURCE	AMOUNT
6 General fund	\$1,845,500
7 Public employees retirement trust fund	260,000
8 Public school trust fund (AS 37.14.110)	24,700

9 \* **Sec. 45.** DEPARTMENT OF LAW. The sum of \$160,000 is appropriated from the  
 10 general fund to the Department of Law, criminal division, for the fiscal years ending June 30,  
 11 2002, and June 30, 2003, for costs associated with the defense of the parental consent statutes.

12 \* **Sec. 46.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of  
 13 \$350,000 is appropriated from federal receipts to the Department of Military and Veterans'  
 14 Affairs, Army guard facilities maintenance, for telecommunications costs for distance  
 15 learning for the fiscal year ending June 30, 2002.

16 \* **Sec. 47.** DEPARTMENT OF NATURAL RESOURCES. (a) The following  
 17 appropriations are made to the Department of Natural Resources for the fiscal year ending  
 18 June 30, 2002:

19 (1) the sum of \$493,400 is appropriated from federal receipts to the  
 20 Department of Natural Resources, geological development, for geological projects;

21 (2) the sum of \$535,000 is appropriated to the Department of Natural  
 22 Resources, recorder's office, for increased workload and operating costs from the following  
 23 sources in the amounts listed:

24 SOURCE	AMOUNT
25 Statutory designated program receipts	\$300,000
26 Receipt supported services	235,000

27 (b) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, and  
 28 sec. 73(b), ch. 61, SLA 2001, is amended to read:

29 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended  
 30 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
 31 appraisal of public school lands - \$432,525) is reapportioned for the fiscal years

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1 ending June 30, 2000, June 30, 2001, June 30, 2002, [AND] June 30, 2003, **and**  
2 **June 30, 2004**, to the Department of Natural Resources for an appraisal of public  
3 school lands to determine the fair market value of the public school trust land where  
4 the land was redesignated as general grant land in 1978.

5 (c) The sum of \$305,000 is appropriated from the public school trust fund  
6 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30,  
7 2002, June 30, 2003, and June 30, 2004, for an appraisal of public school lands to determine  
8 the fair market value of the public school trust land where the land was redesignated as  
9 general grant land in 1978.

10 \* **Sec. 48.** DEPARTMENT OF PUBLIC SAFETY. The following appropriations are made  
11 to the Department of Public Safety for the fiscal year ending June 30, 2002:

12 (1) the sum of \$172,900 is appropriated from the general fund to the  
13 Department of Public Safety, Alaska state troopers, prisoner transportation, for increased  
14 prisoner transports;

15 (2) the sum of \$125,300 is appropriated from the general fund to the  
16 Department of Public Safety, Alaska state troopers detachments, for increased fuel costs;

17 (3) the sum of \$40,000 is appropriated from the general fund to the  
18 Department of Public Safety, Alaska state troopers detachments, for recruitment academy  
19 training costs;

20 (4) the sum of \$59,000 is appropriated from the general fund to the  
21 Department of Public Safety, Alaska state troopers detachments, for costs of hiring  
22 emergency guards in situations where there are no jail facilities;

23 (5) the sum of \$87,500 is appropriated from the general fund to the  
24 Department of Public Safety, Alaska state troopers detachments, for medical examination  
25 costs of victims of sexual assault and sexual abuse;

26 (6) the sum of \$102,400 is appropriated from the general fund to the  
27 Department of Public Safety, Alaska state trooper detachments, for additional costs of two-  
28 way emergency radio circuits;

29 (7) the sum of \$212,500 is appropriated from the general fund to the  
30 Department of Public Safety, fish and wildlife protection, for increased fuel costs;

31 (8) the sum of \$288,200 is appropriated from the general fund to the

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1 Department of Public Safety for costs incurred for operation of a temporary checkpoint at the  
2 Yukon River Bridge subsequent to September 11, 2001;

3 (9) the sum of \$64,900 is appropriated from the general fund to the  
4 Department of Public Safety for costs incurred for TAPS defense drill joint training with state  
5 troopers and the Federal Bureau of Investigation expected to occur June 2002.

6 \* **Sec. 49.** DEPARTMENT OF REVENUE. (a) The sum of \$89,900 is appropriated from  
7 the dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend  
8 division, for the fiscal year ending June 30, 2002, for the judgment in a class-action lawsuit  
9 filed on behalf of applicants who were denied permanent fund dividends.

10 (b) Program receipts, estimated to be \$43,000, collected during fiscal year 2002 as  
11 cost recovery for paternity testing administered by the child support enforcement division, as  
12 required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are  
13 appropriated to the Department of Revenue, child support enforcement division, for operating  
14 costs for the fiscal year ending June 30, 2002.

15 (c) Section 3, ch. 133, SLA 2000, page 50, line 9, is amended to read:

16 Power Cost Equalization Endowment Fund 23,000

17 (d) Section 3, ch. 60, SLA 2001, page 49, line 2, is amended to read:

18 Power Cost Equalization Endowment Fund 86,100

19 \* **Sec. 50.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$178,000 is appropriated from receipt supported services to the Department of  
20 Transportation and Public Facilities for central region highways and aviation, for additional  
21 costs of the Whittier tunnel for the fiscal year ending June 30, 2002.

22 (b) The following amounts are appropriated from the International Airports Revenue  
23 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international  
24 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2002:

25 PURPOSE	AMOUNT
26 Anchorage airport administration	\$ 10,000
27 Anchorage airport facilities	467,000
28 Anchorage airport field and equipment maintenance	60,000
29 Anchorage airport safety	8,000

30 (c) The sum of \$250,000 is appropriated from the highways equipment working  
31

**Chapter 1**

1 capital fund (AS 44.68.210) to the Department of Transportation and Public Facilities, state  
 2 equipment fleet administration, for increased usage of the fuel credit card system for the fiscal  
 3 year ending June 30, 2002.

4 (d) The following appropriations are made to the Department of Transportation and  
 5 Public Facilities:

6 (1) the sum of \$6,000,000 is appropriated from federal receipts for Glenn  
 7 Highway rut repair from McCarrey Street to Highland Road;

8 (2) the sum of \$6,000,000 is appropriated from federal receipts for Dimond  
 9 Boulevard rut repair;

10 (3) the sum of \$600,000 is appropriated from the general fund for northern  
 11 region materials laboratory workers' safety compliance upgrade.

12 (e) The sum of \$42,200 is appropriated from the general fund to the Department of  
 13 Transportation and Public Facilities, division of measurement standards and commercial  
 14 vehicle enforcement, for the fiscal year ending June 30, 2002, for additional costs incurred for  
 15 expanded operation of the Fox weigh station subsequent to September 11, 2001.

16 (f) The sum of \$250,000 is appropriated from the general fund to the Alaska marine  
 17 highway system fund (AS 19.65.060).

18 \* **Sec. 51. UNIVERSITY OF ALASKA.** (a) In conjunction with the October 23, 2001,  
 19 approval of RPL 45-2-0007 to add \$32,000,000 in University restricted receipts, the  
 20 appropriation made by sec. 1, ch. 61, SLA 2001, page 47, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Arctic Region Supercomputer	<u>32,000,000</u>	<u>32,000,000</u>
24 Purchase (ED 29-34)	[30,000,000]	[30,000,000]

25 (b) Section 2, ch. 61, SLA 2001, page 66, lines 1 - 3, is amended to read:

26 Federal Receipts	<u>3,500,000</u> [33,500,000]
27 General Fund Receipts	7,033,300
28 University Restricted Receipts	<u>35,500,000</u> [3,500,000]

29 (c) Section 2, ch. 61, SLA 2001, page 66, line 17, is amended to read:

30 Federal Receipts	<u>869,277,874</u> [899,277,874]
---------------------	----------------------------------

31 (d) Section 2, ch. 61, SLA 2001, page 66, line 25, is amended to read:

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1 University Restricted Receipts 35,500,000 [3,500,000]

2 \* Sec. 52. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. The  
3 following amounts are appropriated from the general fund to the following agencies to pay  
4 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2002:

5 DEPARTMENT	APPROPRIATION
6 Administration	\$51,374.54
7 Corrections	3,204.11
8 Fish and Game	3,761.00
9 Health and Social Services	70,016.87
10 Law	27,310.39
11 Military and Veterans' Affairs	274.00
12 Public Safety	293.88
13 Transportation and Public Facilities	32.96

14 \* Sec. 53. RATIFICATIONS. (a) The following departmental expenditures made in fiscal  
15 years 1996, 1997, and 2001 are ratified to reverse the negative account balances in the Alaska  
16 state accounting system in the amounts listed for each AR number. The appropriations from  
17 which these expenditures were actually paid are amended by increasing them by the amount  
18 listed as follows:

19 Department of Transportation and Public Facilities

20 (1) AR61669-01 Reimbursable Authority	\$165,066.62
21 (2) AR64790-15 Reimbursable Authority	34,614.23
22 (3) AR58904-01 Reimbursable Proj.	96,773.16

23 (b) The expenditures by the Department of Natural Resources for fire suppression for  
24 the fiscal year ending June 30, 2001 (AR37313-01 Fire Suppression) are ratified in the  
25 amount of \$4,730,000.

~~26 \* Sec. 54. CITY OF DELTA JUNCTION. (a) The legislature finds that the Department of  
27 Community and Economic Development has the duty to assist community governments on  
28 matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing,  
29 grants, and other forms of financial assistance to community governments  
30 (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of  
the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under~~

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~~these authorities to appropriate funds to the department to make a loan to the City of Delta Junction to allow the city to pay the remaining costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city.~~

~~(b) The sum of \$1,000,000 is appropriated from the general fund to the Department of Community and Economic Development for a no-interest loan to the City of Delta Junction to pay the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city. The appropriation made by this subsection is contingent upon an agreement by the City of Delta Junction to repay the loan in annual increments of \$50,000 from the amounts received by the city as municipal assistance under AS 29.60.~~

~~(c) Contingent upon the formation of a borough that encompasses the City of Delta Junction, the balance owing on the loan made under (b) of this section on the date of incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of Delta Junction for the payment of the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city.~~

\* Sec. 55. LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of \$2,789,000 is appropriated from the general fund to the Legislative Budget and Audit Committee for the fiscal years ending June 30, 2002, and June 30, 2003, to pay the costs of litigants' attorney fees in the legislative redistricting case and to pay attorney fees incurred by the Redistricting Board that exceed the amounts previously made available to the board. Attorney fees for the plaintiffs shall be paid in the amounts determined by the courts. The balance of this appropriation is to be used to pay legal fees of the Redistricting Board as determined appropriate by the Legislative Budget and Audit Committee.

\* Sec. 56. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds that

(1) as a result of the judgment entered by the United States District Court in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";

(2) the money received by the state in restitution is held in the Exxon Valdez

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1 oil spill restoration fund, established by the Department of Revenue to implement the  
2 judgment; and

3 (3) the appropriation in (b) of this section is made in order to achieve the  
4 purposes in the court's restitution order.

5 (b) The unexpended and unobligated balance of the income accrued during the fiscal  
6 year ending June 30, 2002, on the Exxon Valdez oil spill restoration fund described in (a) of  
7 this section remaining after the appropriation of the income accrued during the fiscal year  
8 ending June 30, 2002, on the Exxon Valdez oil spill restoration fund made in sec. 1 of this  
9 Act, not to exceed \$350,000, is appropriated to the Department of Natural Resources for the  
10 development of a new access road and reduced grade into boat launch area and to provide  
11 stair access from scenic overlook parking area, interpretive kiosk, and picnic sites as  
12 described in first phase of the CIP TRAAK project for the Kasilof River State Recreation Site.

13 \* Sec. 57. HOUSE DISTRICT 1. (a) Section 1, ch. 61, SLA 2001, page 14, lines 29 - 31,  
14 is amended to read:

15 ALLOCATIONS

16 Ketchikan Gateway 1,900,000  
17 Borough [SHOUP  
18 STREET] Water and  
19 Sewer Improvements  
20 [, AND TONGASS  
21 WATER MAIN]  
22 (ED 1)

23 (b) Section 1, ch. 135, SLA 2000, page 9, lines 4 - 6, is amended to read:

24 ALLOCATIONS

25 Ketchikan Gateway 2,400,000  
26 Borough [SHOUP  
27 STREET SERVICE  
28 AREA] Water and Sewer  
29 Improvements (ED 1)

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
31 100, SLA 1997, page 81, lines 18 - 20 (Ketchikan Gateway Borough, maintenance and

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1 operations warehouse - \$29,400) is reappropriated to the Department of Community and  
2 Economic Development for payment as a grant under AS 37.06.010 to the Ketchikan  
3 Gateway Borough for a sewer system upgrade.

4 \* Sec. 58. HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the  
5 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 18 - 19 (Kupreanof,  
6 storage and wood shed construction - \$10,000) is reappropriated to the Department of  
7 Community and Economic Development for payment as a grant under AS 37.06.010 to the  
8 City of Kupreanof for design and engineering of the recreational loop trail.

9 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,  
10 ch. 2, FSSLA 1999, page 91, lines 22 - 23 (Wrangell, pump station upgrade - \$63,227) and  
11 sec. 1, ch. 135, SLA 2000, page 56, lines 32 - 33 (Wrangell, utilities auxiliary electrical  
12 generator - \$52,515) are reappropriated to the Department of Community and Economic  
13 Development for payment as a grant under AS 37.06.010 to the City of Wrangell for  
14 emergency and safety vehicle replacement.

15 \* Sec. 59. HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the  
16 appropriation made in sec. 82, ch. 100, SLA 1997, page 43, lines 28 - 30 (Juneau School  
17 District Mendenhall River School roof replacement - \$1,561,456) is reappropriated to the  
18 Department of Community and Economic Development for payment as a grant under  
19 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District for downtown  
20 Juneau school complex improvements.

21 \* Sec. 60. HOUSE DISTRICT 5. (a) The unexpended and unobligated balances of the  
22 appropriations made in sec. 100, ch. 123, SLA 1996, page 84, lines 4 - 5 (Klukwan expansion  
23 of Alaska Native Sisterhood Hall - \$25,000), and sec. 82, ch. 100, SLA 1997, page 89, lines  
24 25 - 27 (Klukwan expansion of Alaska Native Sisterhood Hall Phase II - \$25,000) are  
25 reappropriated to the Department of Community and Economic Development for payment as  
26 a grant under AS 37.06.020 to the unincorporated community of Klukwan for the BIA  
27 schoolhouse renovation project.

28 (b) Section 1, ch. 135, SLA 2000, page 47, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Craig <u>High School Separation Path</u> [JT BROWN	54,275	54,275

1 MARINE INDUSTRIAL PARK] (ED 5)

2 \* **Sec. 61.** HOUSE DISTRICT 7. (a) Section 100, ch. 123, SLA 1996, page 75, lines 18 -  
3 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Homer - <u>Homer</u>	103,655	103,655
7 [UNIVERSITY OF ALASKA,		
8 KACHEMAK BAY CAMPUS] Consortium		
9 Library (ED 7)		

10 (b) The unexpended and unobligated balance of the appropriations made in sec. 34(b),  
11 ch. 139, SLA 1998, page 14, line 16, as amended by sec. 56(d), ch. 135, SLA 2000, page 89,  
12 lines 22 - 23 (Kachemak, recreational facilities reconstruction - \$26,640) and sec. 56(a), ch.  
13 135, SLA 2000 (recreational facilities reconstruction) are reappropriated to the Department of  
14 Community and Economic Development for payment as a grant under AS 37.06.010 to the  
15 City of Kachemak for land acquisition/purchase.

16 \* **Sec. 62.** HOUSE DISTRICTS 10 - 25. Section 1, ch. 61, SLA 2001, page 4, lines 8 - 10,  
17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Anchorage - Chugiak Senior Center Day	40,000	40,000
21 Care/Alzheimer's Care Addition <u>and</u>		
22 <u>Renovation of Existing Living Units</u>		
23 (ED 10-25)		

24 \* **Sec. 63.** HOUSE DISTRICT 20. The unexpended and unobligated balances of the  
25 appropriations made in sec. 1, ch. 61, SLA 2001, page 4, lines 27 - 29 (Karluk Street Land  
26 Purchase for Sound and Visual Barrier - \$100,000) and sec. 56(a)(2), ch. 61, SLA 2001, page  
27 100, lines 21 - 24 (greenbelt landscaping, New Seward Highway between Fireweed Lane and  
28 Northern Lights Boulevard - \$17,232) are reappropriated to the Department of Community  
29 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality  
30 of Anchorage for acquisition and development of property for a visual and sound barrier  
31 along the east side of the New Seward Highway north of East Fireweed Lane.

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1     \* **Sec. 64.** HOUSE DISTRICTS 24 - 26. The unexpended and unobligated balance of the  
2 appropriation made in sec. 131, ch. 139, SLA 1998, page 89, lines 26 - 28 (Anchorage  
3 districts 24, 25, and 26 (CBERRRSA) road and drainage system rehabilitation - \$350,000) is  
4 reappropriated to the Department of Community and Economic Development for payment as  
5 a grant under AS 37.06.010 to the Municipality of Anchorage for the Falling Water-White  
6 Water Road improvement district, Southfork and Riverview Subdivisions.

7     \* **Sec. 65.** HOUSE DISTRICT 27. Section 61, ch. 61, SLA 2001, is amended to read:

8             Sec. 61. HOUSE DISTRICT 27. The unexpended and unobligated balance of  
9 the appropriation made in sec. 2, ch. 3, FSSLA 1996 (Matanuska-Susitna Borough,  
10 fire response and cleanup - \$200,000) is reappropriated to the Department of  
11 Community and Economic Development for payment as a grant under AS 37.05.315  
12 to the Matanuska-Susitna Borough for facility construction and refurbishing and  
13 purchase of firefighting equipment for the Wolverine [LAZY MOUNTAIN]  
14 Volunteer Fire Department.

15     \* **Sec. 66.** HOUSE DISTRICTS 29 - 34. The unexpended and unobligated balances of the  
16 appropriations made in sec. 82, ch. 100, SLA 1997, page 77, lines 7 - 9 (Fairbanks North Star  
17 Borough, Civic Center (Alaskaland) roof repairs - \$63,000) and sec. 82, ch. 100, SLA 1997,  
18 page 78, lines 4 - 6 (Fairbanks North Star Borough, Steese VFD Station #2 access and parking  
19 improvements - \$20,213) are reappropriated to the Department of Community and Economic  
20 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough  
21 for North Star Volunteer Fire Department Station No. 1 exhaust system.

22     \* **Sec. 67.** HOUSE DISTRICT 35. (a) The unexpended and unobligated balance of the  
23 appropriation made in sec. 19(d), ch. 61, SLA 2001 (Cordova District Fishermen United,  
24 establishment of a weather station on Grass Island in the Copper River Delta - \$20,000) is  
25 reappropriated to the Department of Community and Economic Development for payment as  
26 a grant under AS 37.05.316 to the Prince William Sound Science Center and Oil Spill  
27 Recovery Institute for establishment of a weather station on Grass Island in the Copper River  
28 Delta.

29             (b) The unexpended and unobligated balance of the appropriation made in sec. 22(a),  
30 ch. 100, SLA 1997 (Whittier, consolidated municipal facility) is reappropriated to the  
31 Department of Community and Economic Development for payment as a grant under

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1 AS 37.05.315 to the City of Whittier for community facilities upgrades and renovations.

2 (c) The unexpended and unobligated balances of the appropriations made in sec.  
3 22(b), ch. 100, SLA 1997 (Whittier, consolidated municipal facility); sec. 131, ch. 139, SLA  
4 1998, page 103, lines 7 - 8 (Whittier, consolidated municipal facility - \$25,000); and sec. 100,  
5 ch. 2, FSSLA 1999, page 91, lines 20 - 21 (Whittier, consolidated municipal facility -  
6 \$25,000) are reappropriated to the Department of Community and Economic Development for  
7 payment as a grant under AS 37.06.010 to the City of Whittier for community facilities  
8 upgrades and renovation.

9 (d) The unexpended and unobligated balance of the appropriation made in sec. 6, ch.  
10 2, FSSLA 1999, page 4, line 14, (Deltana, community facilities and equipment - \$25,680) is  
11 reappropriated to the Department of Community and Economic Development for payment as  
12 a grant under AS 37.06.020 to the unincorporated community of Deltana for the Clearwater  
13 Park project.

14 \* **Sec. 68.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the  
15 appropriation made in sec. 14, ch. 135, SLA 2000, page 68, line 28 (Ruby, community  
16 facilities and equipment - \$28,000) is reappropriated to the Department of Community and  
17 Economic Development for payment as a grant under AS 37.06.010 to the City of Ruby for  
18 equipment repair and replacement.

19 (b) The unexpended and unobligated balance of the appropriations made (1) from that  
20 portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b),  
21 ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the  
22 Department of Community and Economic Development holds in custody for the City of  
23 Kaltag under AS 37.06.010(b) that was awarded as grant number 94/584-7-001 by the  
24 Department of Administration for Headstart building construction; (2) by sec. 135, ch. 103,  
25 SLA 1995, page 69, lines 4 - 5 (Kaltag, Headstart building phase II - \$25,000); (3) by sec.  
26 100, ch. 123, SLA 1996, page 76, lines 17 - 18 (Kaltag, Headstart building phase III -  
27 \$25,000); and (4) by sec. 82, ch. 100, SLA 1997, page 80, lines 22 - 23 (Kaltag, Headstart  
28 construction phase IV - \$25,000) are reappropriated to the Department of Community and  
29 Economic Development for payment as a grant under AS 37.06.010 to the City of Kaltag for  
30 renovation of the youth training center.

31 \* **Sec. 69.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the

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1 appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18 (Deering, tourism  
2 project road upgrade - \$25,000) is reappropriated to the Department of Community and  
3 Economic Development for payment as a grant under AS 37.06.010 to the City of Deering for  
4 a tourism project road upgrade.

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
6 ch. 123, SLA 1996, page 73, line 4 (Deering, industrial park - \$25,000) is reappropriated to  
7 the Department of Community and Economic Development for payment as a grant under  
8 AS 37.06.010 to the City of Deering for an industrial park.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
10 100, SLA 1997, page 81, lines 29 - 30 (Kivalina, community facilities and equipment -  
11 \$25,000) is reappropriated to the Department of Community and Economic Development for  
12 payment as a grant under AS 37.06.010 to the City of Kivalina for community facilities and  
13 equipment.

14 (d) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.  
15 79, SLA 1993, page 111, lines 16 - 17 (Nuiqsut, day care center, phase I - \$60,000) is  
16 reappropriated to the Department of Community and Economic Development for payment as  
17 a grant under AS 37.05.315 to the City of Nuiqsut for community facilities and equipment.

18 (e) Section 1, ch. 61, SLA 2001, page 14, lines 11 - 12, is amended to read:

19 ALLOCATIONS

20 Buckland Water and 3,030,900

21 Sewer Project,

22 Including Sewage

23 Lagoon and

24 Appurtenances

25 [SYSTEM PHASE 5

26 SOUTH] (ED 37)

27 \* **Sec. 70.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the  
28 appropriation made in sec. 50, ch. 100, SLA 1997, page 27, line 22 (Shaktoolik, community  
29 facilities and equipment - \$25,000) is reappropriated to the Department of Community and  
30 Economic Development for payment as a grant under AS 37.06.010 to the City of Shaktoolik  
31 for community facilities and equipment.

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(b) Section 100, ch. 123, SLA 1996, page 77, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Koyuk Upgrade Fuel Tank Farms <u>and</u>	25,000	25,000
<u>Heavy Equipment Repair</u> (ED 38)		

(c) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 101, lines 11 - 12, as amended in sec. 66(e), ch. 61, SLA 2001 (Scammon Bay community playground and equipment - \$50,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Scammon Bay for repair and renovation of the water and sewer system.

\* **Sec. 71.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance of the appropriation made in sec. 67(f), ch. 61, SLA 2001, page 109, line 29, through page 110, line 1 (Napaskiak clinic upgrade) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak for community facilities and equipment.

(b) Section 1, ch. 61, SLA 2001, page 12, lines 11 - 13, is amended to read:

ALLOCATIONS	
<u>Clark's Point</u> [EKUK]	140,000
Feasibility Study and	
Sanitation Improvement	
Master Plan (ED 39)	

(c) The unexpended and unobligated balances of the appropriations made in sec. 6, ch. 2, FSSLA 1999, page 4, line 22 (Oscarville, community facilities and equipment - \$25,291), sec. 82, ch. 100, SLA 1997, page 90, lines 18 - 19 (Oscarville, public facilities construction, \$55,222), lines 20 - 21 (Oscarville, sewer/water development, \$15,000), lines 22 - 23 (Oscarville, upgrade laundry building/water tank, \$20,000), and lines 24 - 25 (Oscarville, upgrade sidewalks, \$10,000) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Oscarville for community facilities and equipment.

(d) Section 82, ch. 100, SLA 1997, page 89, lines 33 - 34, is amended to read:

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	APPROPRIATION	GENERAL
	ITEMS	FUND
1		
2		
3	Kwigillingok - <u>Fuel Tank Purchase</u> [EQUIPMENT	25,000 25,000
4	SHELTER] (ED 39)	

5 \* **Sec. 72.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the  
6 appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 9 - 10 (King Cove upgrade of  
7 septic tank and pump equipment - \$25,001) is reappropriated to the Department of  
8 Community and Economic Development for payment as a grant under AS 37.06.010 to the  
9 City of King Cove for a powerhouse upgrade.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
11 ch. 2, FSSLA 1999, page 81, lines 4 - 5 (Cold Bay dock electrification project - \$25,000) is  
12 reappropriated to the Department of Community and Economic Development for payment as  
13 a grant under AS 37.06.010 to the City of Cold Bay for community center construction.

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,  
15 ch. 2, FSSLA 1999, page 88, lines 28 - 29 (Pilot Point, Dago Creek upgrade - \$25,000) is  
16 reappropriated to the Department of Community and Economic Development for payment as  
17 a grant under AS 37.06.010 to the City of Pilot Point for repair of landfill road.

18 \* **Sec. 73.** ALASKA DEBT RETIREMENT FUND. The sum of ~~\$20,000,000~~<sup>11,531,700</sup> is  
19 appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

20 \* **Sec. 74.** ALASKA MARINE HIGHWAY SYSTEM FUND. The sum of \$20,000,000 is  
21 appropriated from the general fund to the Alaska marine highway system fund  
22 (AS 19.65.060).

23 \* **Sec. 75.** BANK OF AMERICA. (a) The unexpended and unobligated balance, not to  
24 exceed \$50,000, of the appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America  
25 case - \$425,000) is reappropriated to the Department of Community and Economic  
26 Development for payment as a grant under AS 37.05.316 to the Alaska Moving Image  
27 Preservation Association for the planning and assessment project of the legislative media  
28 preservation project.

29 (b) The unexpended and unobligated balance, not to exceed \$50,000, of the  
30 appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America case - \$425,000) is  
31 reappropriated to the Department of Transportation and Public Facilities for the installation of

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1 a prototype weather station in a severe high altitude location known to generate avalanches in  
 2 Eagle River.

3 \* Sec. 76. DEFERRED MAINTENANCE. The sum of \$10,000,000 is appropriated from  
 4 the general fund to the Department of Administration for deferred maintenance of state  
 5 facilities. The Department of Administration may use these funds for deferred maintenance  
 6 of state-owned facilities operated by other state departments.

7 \* Sec. 77. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. If  
 8 approved by the United States Department of Commerce, the sum of all loan payments  
 9 currently held in the disaster relief fund (AS 26.23.300), estimated to be \$475,000, and all  
 10 subsequent payments, estimated to be \$40,000, resulting from the 1997 Bristol Bay and  
 11 Kuskokwim River economic disaster loans authorized under sec. 2, ch. 34, SLA 1998, are  
 12 appropriated to the bulk fuel revolving loan fund (AS 42.45.250). *JK*

13 \* Sec. 78. ENERGY PROJECTS. (a) The sum of \$18,872,000 <sup>3,372,000</sup> is appropriated from the  
 14 Railbelt energy fund (AS 37.05.520) to the Department of Community and Economic  
 15 Development for payment as grants under AS 37.05.316 to the recipients named, for the  
 16 purposes described, and in the amounts set out below:

17	RECIPIENT	PURPOSE	APPROPRIATION
18	Homer Electric	replacement power supply	\$ 2,000,000
19	Association	for Seldovia	
20	Golden Valley	Parks Highway line extension,	872,000
21	Electric Association	Ester to Mile 320	
22	Matanuska Electric	Lucas substation underground	<del>6,000,000</del> <sup>500,000</sup> <i>JK</i>
23	Association	line and Pioneer line extensions	
24	<del>Matanuska Electric</del>	<del>build a 138 kilovolt transmission</del>	<del>10,000,000</del> <i>JK</i>
25	<del>Association</del>	<del>line to allow for parallel operation</del>	
26		<del>with the new 230 kilovolt</del>	
27		<del>transmission line between</del>	
28		<del>Douglas and Stevens</del>	

29 (b) The sum of \$19,300,000 is appropriated from the Railbelt energy fund *JK*  
 30 (AS 37.05.520) to the Department of Community and Economic Development for payment as  
 31 a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage Municipal Light

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1 and Power for Eklutna project transmission line upgrade.

2 (c) The sum of \$20,300,000 is appropriated from the Railbelt energy fund  
3 (AS 37.05.520) to the Department of Community and Economic Development, Alaska  
4 Energy Authority, to upgrade and extend the Anchorage to Fairbanks power transmission  
5 intertie to the Teeland substation.

6 \* **Sec. 79.** FUND SOURCE FOR FY 2003 DEPARTMENT OF PUBLIC SAFETY, FIRE  
7 PREVENTION, APPROPRIATION. The operating appropriation made for the fiscal year  
8 ending June 30, 2003, to the Department of Public Safety for fire prevention in a version of  
9 HB 403, or other version of the operating appropriation bill for fiscal year 2003, that is passed  
10 by the Twenty-Second Alaska State Legislature and enacted into law includes an  
11 appropriation of the unexpended and unobligated balance on June 30, 2002, of the receipts  
12 collected under AS 18.70.080(b).

13 \* **Sec. 80.** GAS PIPELINE PERMITS. The unexpended and unobligated general fund  
14 balance, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page  
15 17, line 29 (Office of the Governor, commissions/special offices - \$1,527,100); sec. 1, ch. 60,  
16 SLA 2001, page 17, line 31 (Office of the Governor, executive operations - \$8,593,200); sec.  
17 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor, state facilities rent - \$416,000);  
18 sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the Governor, office of management and  
19 budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001, page 18, line 13 (Office of the Governor,  
20 governmental coordination - \$4,694,800), is reappropriated to the Department of Natural  
21 Resources for the fiscal year ending June 30, 2003, for preparing the state to issue permits for  
22 gas pipeline projects.

23 \* **Sec. 81.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
24 unexpended and unobligated balance, not to exceed \$600,000, of the appropriation made by  
25 sec. 1, ch. 60, SLA 2001, page 38, lines 8 - 9 (legislative operating budget - \$7,224,500) is  
26 reappropriated to the Legislative Council, House Rules Committee, for information  
27 technology subcommittee projects.

28 (b) The unexpended and unobligated balance, not to exceed \$150,000, of those  
29 portions of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line 30, that are  
30 allocated on line 33 (Legislative Council - Administrative Services - \$7,498,500) and on page  
31 38, line 6 (Legislative Council - Legal and Research Services - \$2,216,300) are reappropriated

1 to the Legislative Council for capitol renovations.

2 (c) The unexpended and unobligated balances, not to exceed \$238,000, of the  
 3 appropriations made in sec. 80(a), ch. 61, SLA 2001 (reappropriating funds to the Legislative  
 4 Council for the Council of State Governments annual meeting for the fiscal year ending  
 5 June 30, 2002); sec. 80(d), ch. 61, SLA 2001 (reappropriating funds to the Legislative Council  
 6 for the Council of State Governments annual meeting for the fiscal year ending June 30,  
 7 2002); and that portion of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line  
 8 30, and allocated on page 38, line 5 (Council and Subcommittees - \$1,490,900), are  
 9 reappropriated to the Legislative Council for the Council of State Governments annual  
 10 meeting to be held in 2004.

11 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 12 ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch.  
 13 60, SLA 2001, page 37, line 30 (Legislative Council - \$ 22,539,200); and sec. 1, ch. 60, SLA  
 14 2001, page 38, line 8 (legislative operating budget - \$7,224,500) remaining after the  
 15 reappropriations in (a) - (c) of this section are reappropriated to the following for the purposes  
 16 and in the amounts stated:

PURPOSE	APPROPRIATION
(1) Joint Armed Services Committee for the fiscal year ending June 30, 2003, for increased committee activity in response to Department of Defense issues in Alaska	\$ 50,000
(2) University of Alaska nursing program for the fiscal year ending June 30, 2003, to assure the continued training of nurses to address the nursing shortage in Alaska	250,000
(3) Alaska Mental Health Trust Authority to conduct a review and evaluation of alcohol grant programs and report back to the legislature on outcomes, results, and effectiveness of those state-funded programs. It is the intent of the legislature that the Alaska Mental Health Trust Authority match this	100,000

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1                   appropriation with \$100,000 of Alaska Mental  
2                   Health Trust Authority authorized receipts.

3                   (e) The unexpended and unobligated balances on June 30, 2002, remaining after the  
4                   reappropriations made by (a) - (d) of this section, not to exceed \$75,000, of the appropriations  
5                   made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee -  
6                   \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200);  
7                   and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are  
8                   reappropriated to the Department of Community and Economic Development for payment as  
9                   grants under AS 37.05.316 to the following organizations for the following purposes in the  
10                  amounts stated:

- |  |          |
|--|----------|
| 11                  (1) Ketchikan Little League                                    | \$50,000 |
| 12                               for land acquisition, buildings, maintenance, and |          |
| 13                               equipment   |          |
| 14                  (2) Deer Mountain Tribal Hatchery and Eagle Center             | 25,000   |
| 15                               for plumbing, lighting, maintenance, and signage  |          |

16                  (f) The unexpended and unobligated balances on June 30, 2002, remaining after the  
17                  reappropriations made by (a) - (e) of this section, not to exceed \$300,000, of the  
18                  appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit  
19                  Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -  
20                  \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -  
21                  \$7,224,500) are reappropriated to the Department of Community and Economic Development  
22                  for payment as a grant under AS 37.05.316 to the Nuvista Light and Power Company to  
23                  perform a feasibility analysis to determine the cost of providing low cost electrical power to  
24                  Bethel and villages in the region with a 15 MW coal fired electrical plant and a 10 MW  
25                  combustion turbine plant in Bethel and transmission interties to connect villages in the region  
26                  to the central plant.

27                  (g) The unexpended and unobligated balances on June 30, 2002, remaining after the  
28                  reappropriations made by (a) - (f) of this section, not to exceed \$125,000, of the  
29                  appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit  
30                  Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -  
31                  \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -

## Chapter 1

1 \$7,224,500) are reappropriated to the Department of Education and Early Development for  
2 the Yuut Elitnaurviat People's Learning Center phase I construction.

3 (h) The unexpended and unobligated balances on June 30, 2002, remaining after the  
4 reappropriations made by (a) - (g) of this section, not to exceed \$750,000, of the  
5 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit  
6 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -  
7 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -  
8 \$7,224,500) are reappropriated to the Department of Community and Economic Development  
9 for payment as a grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska  
10 for suicide prevention and rural outreach.

11 \* **Sec. 82. SUPPLEMENTARY PUBLIC SCHOOL FUNDING.** The sum of \$1,340,923 is  
12 appropriated from the general fund to the Department of Education and Early Development  
13 for distribution to the following school districts in the amounts set out to offset the effect of  
14 the reduction of supplementary public school funding under AS 14.17.490(d) for one year:

DISTRICT/REAA	AMOUNT
Aleutian Region	\$ 25,141
Cordova	10,345
Delta/Greely	223,974
Dillingham	38,819
Galena	249,017
Haines Borough	7,261
Hoonah	5,543
Hydaburg	5,665
Iditarod Area	60,554
Kuspuk	107,922
Lake and Peninsula Borough	3,812
Lower Kuskokwim	306,462
Nome	18,076
Pelican	822
Pribilof	10,374
Skagway	7,009

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1	Southeast Island	16,892
2	St. Mary's	50,304
3	Tanana	12,286
4	Unalaska	9,541
5	Valdez	49,004
6	Yakutat	41,385
7	Yukon Flats	14,560
8	Yukon/Koyukuk	27,522
9	Yupiit	38,633

10 \* **Sec. 83.** VETERANS AND MILITARY MEMORIALS. (a) The unexpended and  
11 unobligated general fund balance, not to exceed \$125,000, of the appropriations made in sec.  
12 1, ch. 60, SLA 2001, page 17, line 29 (Office of the Governor, commissions/special offices -  
13 \$1,527,100); sec. 1, ch. 60, SLA 2001, page 17, line 31 (Office of the Governor, executive  
14 operations - \$8,593,200); sec. 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor,  
15 state facilities rent - \$416,000); sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the  
16 Governor, office of management and budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001,  
17 page 18, line 13 (Office of the Governor, governmental coordination - \$4,694,800), is  
18 reappropriated to the Department of Military and Veterans' Affairs to fund an endowment to  
19 maintain and develop veteran memorials or military memorials.

20 (b) In accordance with sec. 26(a) of a version of SB 267, passed by the Twenty-  
21 Second Alaska State Legislature and enacted into law, five percent of the balance of the  
22 Alaska veterans' memorial endowment fund on July 1, 2002, is appropriated to the  
23 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)  
24 for the fiscal year ending June 30, 2003.

25 \* **Sec. 84.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated  
26 balance on June 30, 2002, estimated to be \$50,000, of the appropriation made in sec. 82, ch.  
27 100, SLA 1997, page 42, line 4 (organizational grant - \$50,000), the unexpended and  
28 unobligated balance on June 30, 2002, estimated to be \$4,629, of that portion of the  
29 appropriation made by sec. 82, ch. 100, SLA 1997, page 44, lines 34 - 35, that is allocated on  
30 page 46, lines 24 - 26 (Slana Community Corporation, sanitation feasibility study - \$50,000),  
31 and the unexpended and unobligated balance on June 30, 2002, estimated to be \$27,734, of

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1 that portion of the appropriation made by sec. 82, ch. 100, SLA 1997, page 47, lines 4 - 5, that  
 2 is allocated on page 47, lines 20 - 21 (City of Russian Mission, sewer lagoon expansion -  
 3 \$350,000) are reappropriated to the Department of Corrections for community jails safety,  
 4 security, renovations, and equipment.

5 \* **Sec. 85.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 1,  
 6 ch. 135, SLA 2000, page 6, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 [RISK ASSESSMENT FOR COOK INLET (ED 7 - 9)]	[120,000]	[120,000]

10 (b) Section 2, ch. 135, SLA 2000, page 61, lines 4 - 9, is amended to read:

11 **Department of Environmental Conservation**

12 Federal Receipts	48,646,102
13 Oil/Hazardous Response Fund	5,200,000
14 [ALYESKA SETTLEMENT FUND]	[120,000]
15 AHFC Dividends	27,400,257
16 ***Total Agency Funding ***	<u>\$81,246,359</u> [\$81,366,359]

17 (c) Section 70, ch. 135, SLA 2000, as amended by sec. 82, ch. 61, SLA 2001, is  
 18 amended by adding a new subsection to read:

19 (d) The unexpended and unobligated balance of income accrued on or before  
 20 June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this  
 21 section that remains after deducting the amounts appropriated in (b) and (c) of this  
 22 section, not to exceed \$12,085, is appropriated to the Department of Environmental  
 23 Conservation for a Cook Inlet Pipeline Risk Assessment Forum.

24 (d) Section 72, ch. 135, SLA 2000, is amended by adding a new subsection to read:

25 (d) The appropriation made by sec. 70(d) of this Act lapses June 30, 2002.

26 \* **Sec. 86.** HB 403, FY 2003 OPERATING BUDGET BILL CORRECTIONS. (a)  
 27 Contingent on passage by the Twenty-Second Alaska State Legislature and enactment into  
 28 law of CCS HB 403, sec. 3, page 54, line 30 (International Airports Revenue Fund -  
 29 -\$4,000,000) and sec. 3, page 55, line 8 (passenger facility charges - \$4,000,000) of CCS HB  
 30 403 are repealed.

31 (b) Contingent on passage by the Twenty-Second Alaska State Legislature and

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1 enactment into law of CCS HB 403, sec. 2, page 45, lines 27 - 29, of CCS HB 403 is amended  
2 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4	250,000	250,000
5	SB 359 <b>Organization Grants</b> [SUPPLEMENTAL	
6	APPROP TOURISM MARKETING] appropriated	
7	to Department of Community and Economic	
8	Development	

9 \* **Sec. 87.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
 10 The unexpended and unobligated balances of the appropriations made in sec. 4, ch. 24, SLA  
 11 1984, page 62, line 7, as amended by sec. 326, ch. 130, SLA 1986 (central facility  
 12 inventory/condition survey - \$392,916); sec. 88, ch. 123, SLA 1996 (southcentral flood  
 13 disaster - \$4,010,000); sec. 2, ch. 22, SLA 1984, page 2, line 23 (Manokotak,  
 14 resurface/lengthen/airstrip/design - \$285,000); sec. 152, ch. 5, FSSLA 1992, page 42, line 6  
 15 (statewide annual planning work program - \$4,750,000); sec. 152, ch. 5, FSSLA 1992, page  
 16 42, line 9 (ports and harbors non-routine major repairs - \$1,000,000); sec. 152, ch. 5, FSSLA  
 17 1992, page 42, line 11 (statewide advanced project definition except the Copper River  
 18 Highway between Million Dollar Bridge and O'Brien Creek - \$300,000); and sec. 115(b)(1),  
 19 ch. 139, SLA 1998 (Sitka Corps of Engineers match - \$350,000) are reappropriated to the  
 20 Department of Community and Economic Development for payment as a grant under  
 21 AS 37.05.315 to the City of Saxman for a public safety building.

22 ~~\* **Sec. 88.** UNIVERSITY OF ALASKA. The sum of \$500,000 is appropriated from the~~  
 23 ~~general fund to the University of Alaska for the Alaska Geospacial Information Coalition.~~

24 \* **Sec. 89.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
 25 of \$150,000 is appropriated from the general fund to the Department of Education and Early  
 26 Development for the fiscal years ending June 30, 2003, June 30, 2004, June 30, 2005, and  
 27 June 30, 2006, for a regional learning center pilot program to supplement secondary education  
 28 programs in a regional educational attendance area with at least 1,750 but not more than 2,000  
 29 students by including classes to expand career awareness and vocational education  
 30 opportunities for secondary students, and classes that increase independent living and working  
 31 skills, using existing regional educational attendance area facilities where available.

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1 \* **Sec. 90.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)  
2 The sum of \$100,000 is appropriated from municipal bond bank receipts from the Alaska  
3 Municipal Bond Bank Authority's share of the Bank of America unclaimed property case  
4 settlement to the Department of Community and Economic Development for payment as a  
5 grant under AS 37.05.316 to the Fairbanks Family Focus Emergency Shelter for emergency  
6 operating costs.

7 (b) The sum of \$137,000 is appropriated from municipal bond bank receipts from the  
8 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property  
9 case settlement to the Department of Community and Economic Development for payment as  
10 a grant under AS 37.05.316 to Fireweed Place for operating expenses.

11 (c) The sum of \$25,000 is appropriated from municipal bond bank receipts from the  
12 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property  
13 case settlement to the Department of Community and Economic Development for payment as  
14 a grant under AS 37.05.316 to KRBD, Rainbird Community Broadcasting, for building repair.

15 (d) The sum of \$25,000 is appropriated from municipal bond bank receipts from the  
16 Alaska Municipal Bond Bank Authority's share of the Bank of America unclaimed property  
17 case settlement to the Department of Community and Economic Development for payment as  
18 a grant under AS 37.05.315 to the City of Ketchikan for sidewalk repair.

19 \* **Sec. 91.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$700,000 is  
20 appropriated from miscellaneous earnings from earnings on unreserved investment earnings  
21 of the Alaska Municipal Bond Bank Authority to the Department of Public Safety,  
22 administrative services, for operating costs for the fiscal year ending June 30, 2003.

23 (b) The sum of \$75,000 is appropriated from miscellaneous earnings from earnings on  
24 unreserved investment earnings of the Alaska Municipal Bond Bank Authority to the  
25 Department of Public Safety, fire prevention operations, for operating costs for the fiscal year  
26 ending June 30, 2003.

27 \* **Sec. 92.** (a) If CCS HB 403, Twenty-Second Alaska State Legislature, is enacted into  
28 law, sec. 26 of that Act is amended to read:

29 Sec. 26. POWER COST EQUALIZATION. (a) In accordance with sec.  
30 14(a)(2), ch. 60, SLA 2000, seven percent of the market value of the power cost  
31 equalization endowment fund (AS 42.45.070) as of February 1, 2002, is

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1                   appropriated to the power cost equalization and rural electric capitalization fund  
2                   (AS 42.45.100).

3                   (b) The sum of \$2,122,900 [\$14,883,700] is appropriated from the  
4                   commercial fishing revolving loan fund (AS 16.10.340(a)) [POWER COST  
5                   EQUALIZATION ENDOWMENT FUND (AS 42.45.070)] to the power cost  
6                   equalization and rural electric capitalization fund (AS 42.45.100).

7                   \* **Sec. 93.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
8                   of \$6,000,000 is appropriated from the general fund to the Department of Education and Early  
9                   Development for distribution to school districts in the fiscal year ending June 30, 2003, based  
10                  on each school district's adjusted average daily membership, as that term is defined in  
11                  AS 14.17.990(3), for school programs and services.

12                  \* **Sec. 94.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
13                  reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that  
14                  were made from subfunds and accounts other than the operating general fund (state  
15                  accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
16                  State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
17                  the budget reserve fund to the subfunds and accounts from which they were transferred.

18                  (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is  
19                  insufficient to cover the general fund appropriations made for fiscal year 2003, the amount  
20                  necessary to balance revenue and general fund appropriations is appropriated to the general  
21                  fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

22                  (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.  
23                  17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
24                  the fiscal year ending June 30, 2003, for investment management fees for the budget reserve  
25                  fund (art. IX, sec. 17, Constitution of the State of Alaska).

26                  (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
27                  Constitution of the State of Alaska.

28                  \* **Sec. 95.** RETROACTIVITY. (a) Section 1, ch. 5, SLA 2002, is retroactive to January 1,  
29                  2002.

30                  (b) Section 42(b) of this Act is retroactive to May 8, 2001.

31                  (c) Section 42(c) of this Act is retroactive to September 7, 2001.

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1 (d) Section 35(d) of this Act is retroactive to July 1, 2001.

2 (e) Sections 50(d)(1) and 50(d)(2) of this Act are retroactive to April 1, 2002.

3 (f) Section 85(c) of this Act is retroactive to July 1, 2000.

4 \* **Sec. 96.** LAPSE PROVISIONS. (a) The appropriations made by secs. 4, 5, 7, 26(1),  
5 35(b), 35(d), 37, 50(f), 73, 74, 77, and 83(a) of this Act are for capitalization of funds and do  
6 not lapse.

7 (b) The appropriations made by secs. 10(a), 11, 14(a), 14(b), 15(a), 15(b), 15(c), 16,  
8 17(a), 21(b), 21(c)(2), 22, 25, 26(2), 29, 30, 32, 33, 34(b), 35(c), 36(b), 38(b), 38(d), 38(e),  
9 38(f), 39(b), 42(c), 42(d), 50(d), 56(b), 67(a), 75(b), 76, 78(a), 78(c), 81(a), 81(b), 81(e),  
10 81(g), 84, and 88 of this Act are for capital projects and lapse under AS 37.25.020.

11 (c) The appropriations made by secs. 82 and 93 of this Act lapse June 30, 2003.

12 (d) The appropriations made by secs. 10(b), 12(d), 12(e), 14(c), 21(c)(1), 23, 28,  
13 54(b), and 75(a) of this Act lapse June 30, 2004.

14 (e) The appropriations made by secs. 81(c), 81(d)(3), 81(f), 81(h), 90(a), 90(b), and  
15 90(c) of this Act lapse June 30, 2005.

16 \* **Sec. 97.** The House District designations in this bill are for information purposes only.

17 \* **Sec. 98.** The appropriations made by secs. 10(a), 10(b), 14(c), 14(d), 14(e), 15(a), 15(b),  
18 17(a), 17(b), 19, 34(a), 35 - 41, 42(a), 42(b), 42(c), 43 - 49, 50(a), 50(b), 50(c), 50(d), 50(e),  
19 50(f), 51 - 55, 73, 74, 76, 77, 85(c), 85(d), 91, and 95 of this Act take effect May 22, 2002.

20 \* **Sec. 99.** The appropriations made by secs. 12(a), 12(b), 12(d), 13(a), 14(a), 14(b), 15(c),  
21 21(a), 21(b), 21(c), 21(d), 25, 31, 32, 34(b), 34(c), 57(c), 58, 59, 60(a), 60(b), 63, 64, 66, 67,  
22 68, 69, 70(a), 70(c), 71(a), 71(c), 72, 75(a), 75(b), 80, 81, 82, 83, 84, 87, and 93 of this Act  
23 take effect June 30, 2002.

24 \* **Sec. 100.** The appropriation made in sec. 9(a) of this Act takes effect December 3, 2002.

25 \* **Sec. 101.** The appropriation made in sec. 42(d) of this Act takes effect January 1, 2003.

26 \* **Sec. 102.** Except as provided in secs. 98 - 101 of this Act, this Act takes effect July 1,  
27 2002.