

AMENDMENT #17

TO: SCSCSHB103(FIN)

OFFERED IN THE SENATE

By Senators HOFFMAN, DAVIS, ELLIS,  
ELTON, LINCOLN, OLSON

PURPOSE	AMOUNT
<b>ADD NEW BRU</b>	
Maniilaq	\$3,045.3
Norton Sound	\$2,357.2
SE AK Regional Health Consortium	\$ 565.7
Kawerak	\$ 372.7
Tanana Chiefs Conference	\$1,255.1
Tlingit-Haida	\$ 198.5
Yukon-Kuskokwim Health	\$2,742.2
<b>DELETE</b>	
Family Preservation	\$1,465.4
Community Health Grants	\$3,538.3
Alcohol/Drug Abuse Grants	\$3,213.2
General Community Mental Health	\$2,272.0
Community Development & Disabilities Grants	\$ 47.8

*These funds result in a "net zero" transaction. This restores all of the Designated Grants to rural health providers that were eliminated. These health providers serve residents in rural communities who do not have access to other providers. These direct grants renders an efficient mechanism to provide service in these regions.*

## SENATE FINANCE PROPOSAL GRANT TRANSFERS Update 4/8/01

**UPDATED ACTION:** Originally the Senate Subcommittee on the DHSS budget would have not only eliminated the Rural Designated BRU grants, but would have also cut \$800.0 a cut of 8%. **The reduction of \$800.0 was restored by the Senate Finance Committee on 4/4/01, but the designated rural grants were still eliminated and funds transferred to other grant programs.** In addition, the Alcohol and Drug Abuse Grant program has a general reduction of an additional \$700.0 cut. This reduction will have to be shared proportionally between urban and rural grants. The impact to the Rural Designated grantees in alcohol programs is a cut of \$150.5.

**The current Senate Finance Budget proposal would eliminate the following grants and transfer the funds:**

<b>• Human Services Community Matching Grants:</b>	<b>NOT TRANSFERRED</b>
• Maniilaq Designated Grants:	-\$3,045.3 (all GF)
• Norton Sound Designated Grants	-\$2,357.2 (all GF)
• SEARCH Designated Grants:	-\$ 565.7 (all GF)
• Kawerak Social Services:	-\$ 372.7 (all GF)
• Tanana Chiefs Conference Grants:	-\$1,255.1 (all GF)
• Tlingit-Haida Designated Grants:	-\$ 198.5 (all GF)
• Yukon Kuskokwim Health Corporation Grants:	-\$2,742.2 (all GF)
<b>TOTAL</b>	<b>-\$10,536.7</b>

**The following grant programs are where the Designated Rural Grants have been transferred to:**

• Family Preservation	+\$1,465.4 (all GF)
• Community Health Grants	+\$3,538.3 (all GF)
• Alcohol and Drug Abuse Grants	+\$3,213.2 (all GF)
<i>There is also a general cut of \$150.5 to absorb</i>	
• Community Mental Health Grants	+\$2,272.0 (GF/MH)
• Developmental Disabilities Grants	<u>+\$ 47.8</u> (GF/MH)
<b>TOTAL</b>	<b>+\$10,536.7</b>

All of Rural Designated BRU Grants are for direct public health, substance abuse, mental health, social services or child protection services in their respective regions. These grant programs have existed in the state budget for almost 20 years and were established because of special circumstances or because of the lack of competition in these regions.

The Human Services Community Matching Grants program that provides funding to Anchorage and Fairbanks has not been eliminated or transferred into other programs. If these transfers are maintained all but Anchorage and Fairbanks designated grantees compete against existing grantees.

Senate Finance Action on Designated BRUs as of 4/4/01

Component	TransType	Title	Sen Fin 4/4/01
<b>Human Services Community Matching Grants</b>			
Human Services Comm Match Gra	Trout	Transfer to Family Preservation/SHS-Community Health/ADA Grants/Community Mental Health Grants	No Transfer
<b>Maniilaq</b>			
Maniilaq Social Services	Trout	Transfer to Purchased Services/Family Preservation	(843.9)
Maniilaq Public Health Services	Trout	Transfer to State Health Services/Community Health	(901.3)
Maniilaq Alcohol & Drug Abuse Ser	Trout	Transfer to Alcohol & Drug Abuse Grants	(950.1)
Maniilaq Mental Health and Develop	Trout	Transfer to Community Mental Health Grants	(350.0)
<b>Norton Sound</b>			
Norton Sound Social Services	Trout	Transfer to Purchased Services/Family Preservation	(62.2)
Norton Sound Public Hlth Svcs	Trout	Transfer to State Health Services/Community Health	(1,370.2)
Norton Sound Alcohol & Drug Abus	Trout	Transfer to Alcohol & Drug Abuse Grants	(522.4)
NS MHDD Svcs	Trout	Transfer to Community Mental Health Grants	(402.4)
<b>Southeast Alaska Regional Health Consortium</b>			
SEARCH Public Hlth Svcs	Trout	Transfer to State Health Services/Community Health	(120.1)
SEARCH ADA	Trout	Transfer to Alcohol & Drug Abuse Grants	(320.4)
SEARCH Mental Health Svcs	Trout	Transfer to Community Mental Health Grants	(125.2)
<b>Kawarek Social Services</b>	Trout	Transfer to Purchased Services/Family Preservation	(372.7)
<b>Tanana Chiefs Conference</b>	Trout		
TCC Public Health Services	Trout	Transfer to State Health Services/Community Health	(239.3)
TCC ADA Svcs	Trout	Transfer to Alcohol & Drug Abuse Grants	(481.0)
TCC Mental Hlth Svcs	Trout	Transfer to Community Mental Health Grants	(534.8)
<b>Tlingit-Haida</b>	Trout		
TH Social Services	Trout	Transfer to Purchased Services/Family Preservation	(186.6)
TH ADA Svcs	Trout	Transfer to Alcohol & Drug Abuse Grants	(11.9)
<b>Yukon-Kuskokwim Health Corporation</b>			
YKHC Public Hlth Svcs	Trout	Transfer to State Health Services/Community Health	(907.4)
YKHC ADA Svcs	Trout	Transfer to Alcohol & Drug Abuse Grants	(927.4)
YKHC Mental Health Svcs	Trout	Transfer to Community Mental Health Grants	(907.4)
<b>Total Transfers Out</b>			<b>(10,536.7)</b>

Human Matching Grants	No Transfer	-
Designated BRUs Social Services Grants	Transfers to DFYS Purchased Services	1,465.4
Designated BRUs Public Health Services	Transfers to DPH Community Health Grants	3,538.3
Designated BRUs ADA Services	Transfers to ADA Grants	3,213.2
Designated BRUs Mental Hlth Services	Transfers to DMHDD General Community MH	2,272.0
Designated BRUs Mental Hlth Services	Transfers to DMHDD Community Developmental D	47.8
<b>Total Transfers In</b>		<b>10,536.7</b>