

SENATE BILL NO. 309

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 4/13/00

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital, supplemental, and other appropriations and
2 reappropriations; making appropriations to capitalize funds; ratifying certain
3 expenditures; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$706,300 is
6 appropriated from the general fund to the Department of Administration for the leasing
7 program for the fiscal year ending June 30, 2000.

8 (b) The sum of \$747,800 is appropriated from benefit systems receipts to the
9 Department of Administration, division of retirement and benefits, group health, for retiree and
10 long-term care plan costs for the fiscal year ending June 30, 2000.

11 (c) The sum of \$100,000 is appropriated from the public employees retirement trust
12 fund (AS 39.35.020(6)) to the Department of Administration, division of retirement and
13 benefits, for costs associated with an unexpected Public Employees' Retirement Board election
14 for the fiscal year ending June 30, 2000.

1 (d) Section 85(a), ch. 2, FSSLA 1999, is amended to read:

2 (a) The unexpended and unobligated balance on June 30, 1999, not to exceed
 3 \$250,000, of the appropriation from the general fund made in sec. 31, ch. 137, SLA
 4 1998, page 26, lines 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 support -
 5 \$726,760,700), is reappropriated to the Department of Administration for the following
 6 purposes in the amounts listed:

7	Satellite interconnection project <u>management,</u>	\$150,000
8	equipment replacement, and repair	
9	Pioneers' Homes health and safety repairs	100,000

10 * **Sec. 2.** ALASKA COURT SYSTEM. The sum of \$19,000 is appropriated from the
 11 general fund to the Alaska Court System, Commission on Judicial Conduct, for attorney fees
 12 for the fiscal year ending June 30, 2000.

13 * **Sec. 3.** ALASKA PERMANENT FUND CORPORATION. The sum of \$4,000,000 is
 14 appropriated from Alaska Permanent Fund Corporation receipts to the Alaska Permanent Fund
 15 Corporation for investment management costs, including management fees and safekeeping
 16 and custody, for the fiscal year ending June 30, 2000.

17 * **Sec. 4.** DISASTER RELIEF FUND. The sum of \$16,361,200 is appropriated to the
 18 disaster relief fund (AS 26.23.200(a)) for the declared Central Gulf Coast storm systems
 19 disaster from the following sources:

20	General fund	\$ 4,090,300
21	Federal receipts	12,270,900

22 * **Sec. 5.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 23 \$408,900 is appropriated from federal receipts to the Department of Health and Social
 24 Services to subsidize adoption and guardianship costs for the fiscal year ending June 30, 2000.

25 (b) The sum of \$261,800 is appropriated from federal receipts to the Department of
 26 Health and Social Services for operating costs of front-line social workers for the fiscal year
 27 ending June 30, 2000.

28 * **Sec. 6.** JUDGMENTS AND CLAIMS. (a) The sum of \$1,456,100 is appropriated to
 29 the Department of Law to pay judgments and claims against the state for the fiscal year
 30 ending June 30, 2000, from the following sources:

31	General fund	\$1,440,200
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1	Permanent fund dividend fund	4,400
2	Public employees retirement trust fund (AS 39.35.020(6))	11,500

3 (b) The sum of \$1,786,100 is appropriated from the general fund to the University of
4 Alaska to pay a judgment against the university for the fiscal year ending June 30, 2000.

5 * **Sec. 7.** DEPARTMENT OF LAW. (a) The sum of \$40,000 is appropriated from
6 designated program receipts to the Department of Law, fair business practices, for additional
7 operating costs for the fiscal year ending June 30, 2000.

8 (b) Section 73(a), ch. 2, FSSLA 1999, is amended to read:

9 (a) The sum of \$575,000 is appropriated to the Department of Law,
10 governmental affairs, to investigate and prosecute the claims of state and municipal
11 agencies against the Bank of America and certain other affiliated banks for the fiscal
12 years ending June 30, 1999, [AND] June 30, 2000, **and June 30, 2001**, from the
13 following sources:

14	General fund	\$250,000
15	Statutory designated program receipts	325,000

16 * **Sec. 8.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
17 \$212,400 is appropriated from federal receipts to the Department of Military and Veterans'
18 Affairs, air guard facilities maintenance, for operating costs for the fiscal year ending June 30,
19 2000.

20 * **Sec. 9.** DEPARTMENT OF PUBLIC SAFETY. Section 9(b), ch. 84, SLA 1999, is
21 amended to read:

22 (b) Appropriations totaling the estimated amount of the deposits described in
23 (a) of this section **and remaining unappropriated balances from prior-year**
24 **transfers for these purposes** are made in sec. 43 of this Act to the Department of
25 Public Safety and the Department of Law for increased enforcement, investigation, and
26 prosecution of state fish and game laws. If the receipts appropriated to the fish and
27 game fund (AS 16.05.100) from the sources described in (a) of this section during
28 fiscal year 2000 **and remaining unappropriated balances from prior-year transfers**
29 **for these purposes** fall short of the estimates appropriated by this Act, each
30 department's appropriation set out in sec. 43 of this Act is reduced proportionately.

31 * **Sec. 10.** DEPARTMENT OF REVENUE. The sum of \$150,000 is appropriated from

1 the general fund to the Department of Revenue, oil and gas audit, for a one-time challenged
2 property tax valuation for the fiscal years ending June 30, 2000, and June 30, 2001.

3 * **Sec. 11.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
4 The sum of \$80,000 is appropriated from designated program receipts to the Department of
5 Transportation and Public Facilities, central region design and engineering, for additional right-
6 of-way permitting activities for the fiscal year ending June 30, 2000.

7 (b) The sum of \$1,377,000 is appropriated from the Alaska marine highway system
8 fund (AS 19.65.060) to the Department of Transportation and Public Facilities, marine
9 highway system, for increased fuel costs for the fiscal year ending June 30, 2000.

10 (c) The sum of \$900,000 is appropriated from the international airports revenue fund
11 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
12 International Airport, for additional capital costs of airport renovation.

13 * **Sec. 12.** MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated
14 from the general fund to the following agencies to pay miscellaneous claims and stale-dated
15 warrants for the fiscal year ending June 30, 2000:

16	DEPARTMENT	APPROPRIATION
17	Administration	\$36,528.11
18	Corrections	3,073.30
19	Education and Early Development	2,939.83
20	Environmental Conservation	5,351.13
21	Fish and Game	944.00
22	Health and Social Services	23,846.08
23	Law	7,245.65
24	Natural Resources	2,506.40
25	Public Safety	6,869.97
26	Transportation and Public Facilities	63.22

27 (b) The sum of \$3,744.02 is appropriated from the Alaska marine highway system
28 fund (AS 19.65.060) to the Department of Transportation and Public Facilities to pay
29 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2000.

30 * **Sec. 13.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal
31 years 1998 and 1999 are ratified to reverse the negative account balances in the Alaska state

1 accounting system in the amounts listed for each AR number. The appropriations from which
 2 these expenditures were actually paid are amended by increasing them by the amount listed
 3 as follows:

4 (1) Department of Administration

5 AR7688-98 RS 0270267 Personnel \$ 2,379.50

6 (2) Former Department of Community and

7 Regional Affairs

8 (A) AR52902-98 AHFC/St Energy Prg-Ib 3,324.50

9 (B) AR52925-98 HSS/Admn Child Trust 24.19

10 (C) AR52926-98 JTPO/Peer Outreach 20.00

11 (D) AR52936-98 Rural Gov Commission 342.00

12 (3) Department of Health and Social Services

13 AR22520-99 Medicaid Services 3,271,600.00

14 (b) The expenditures by the Department of Natural Resources for fire suppression, in
 15 the amount of \$3,863,700, for the fiscal year ending June 30, 1999 (AR37931-99 Fire
 16 Suppression) are ratified.

17 * **Sec. 14.** LAPSE PROVISIONS. (a) The appropriation made by sec. 11(c) of this Act
 18 is for a capital project and lapses under AS 37.25.020.

19 (b) The appropriation made by sec. 4 of this Act is to capitalize a fund and does not
 20 lapse.

21 * **Sec. 15.** This Act takes effect immediately under AS 01.10.070(c).