

HOUSE CS FOR CS FOR SENATE BILL NO. 250(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/16/00

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations; amending appropriations; making an
2 appropriation to capitalize a fund; making a reappropriation under art. IX, sec.
3 17(c), Constitution of the State of Alaska, from the constitutional budget reserve
4 fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1.** FIRE SUPPRESSION. The sum of \$6,415,100 is appropriated from the
7 general fund to the Department of Natural Resources for incurred fire suppression expenditures
8 and fixed costs for the fiscal year ending June 30, 2000.

9 * **Sec. 2.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$118,600 is
10 appropriated from the general fund to the Department of Administration, division of senior
11 services, for operating costs of the general relief program for the fiscal year ending June 30,
12 2000.

13 (b) The sum of \$59,487.63 is appropriated from the general fund to the Department
14 of Administration, office of public advocacy, for the fiscal year ending June 30, 2000, for

1 payment of unpaid bills for services received in fiscal year 1999.

2 * **Sec. 3.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
3 sum of \$8,000,000 that was declared available for appropriation by the board of directors of
4 the Alaska Industrial Development and Export Authority as a one-time additional fiscal year
5 2000 dividend from the unrestricted balance in the Alaska Industrial Development and Export
6 Authority revolving fund (AS 44.88.060) is appropriated in sec. 14 of this Act.

7 * **Sec. 4.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
8 sum of \$1,500,000 is appropriated from interagency receipts to the Department of Education
9 and Early Development from the Department of Health and Social Services for the child care
10 assistance program for the fiscal year ending June 30, 2000.

11 (b) Section 43, ch. 84, SLA 1999, page 23, line 31, is amended to read:

12 ALLOCATIONS

13 Foundation Program 686,914,600

14 [689,054,300]

15 (c) Section 43, ch. 84, SLA 1999, page 24, line 10, is amended to read:

16 ALLOCATIONS

17 Pupil Transportation 41,914,800

18 [39,775,100]

19 * **Sec. 5.** OFFICE OF THE GOVERNOR. (a) The sum of \$18,000 is appropriated from
20 federal receipts to the Office of the Governor, State Commission for Human Rights, for
21 operating costs for the fiscal year ending June 30, 2000.

22 (b) The sum of \$5,500 is appropriated from federal receipts to the Office of the
23 Governor, State Commission for Human Rights, for operating costs for the fiscal year ending
24 June 30, 2000.

25 * **Sec. 6.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
26 \$608,600 is appropriated from the general fund to the Department of Health and Social
27 Services for catastrophic and chronic illness assistance (AS 47.08) for the fiscal year ending
28 June 30, 2000.

29 (b) The sum of \$1,500,000 is appropriated from federal receipts to the Department of
30 Health and Social Services, child care benefits, for costs for the fiscal year ending June 30,
31 2000.

1 (c) The sum of \$2,361,100 is appropriated from federal receipts to the Department of
2 Health and Social Services, energy assistance program, low income home energy assistance
3 program, for emergency heating assistance for the fiscal year ending June 30, 2000.

4 * **Sec. 7.** DEPARTMENT OF LAW. Section 55, ch. 2, FSSLA 1999, is amended to read:

5 Sec. 55. DEPARTMENT OF LAW. The appropriations made in sec. 3, ch.
6 7, SLA 1998 (Department of Law defense of tort reform - \$199,500) and in sec. 30(a),
7 ch. 139, SLA 1998 (Department of Law, medical procedures and parental consent for
8 abortions - \$300,000) lapse into the general fund June 30, **2001** [2000].

9 * **Sec. 8.** LONGEVITY BONUS GRANT PROGRAM. (a) Notwithstanding sec. 5, ch. 27,
10 SLA 1999, the unexpended and unobligated balances as of March 31, 2000, of the
11 constitutional budget reserve fund appropriations made in sec. 2(a), ch. 27, SLA 1999, page 2,
12 line 3, page 3, line 31, page 4, line 17, and page 4, line 20, are repealed and reappropriated
13 to the Department of Administration, longevity bonus grant program, for operating costs for
14 the fiscal year ending June 30, 2000.

15 (b) If the amount reappropriated in (a) of this section is not sufficient to fully fund
16 the longevity bonus grant program for the fiscal year ending June 30, 2000, the amount of the
17 shortfall is appropriated from the general fund.

18 (c) The appropriation in (a) of this section is made under art. IX, sec. 17(c),
19 Constitution of the State of Alaska.

20 * **Sec. 9.** NORTHWEST ARCTIC BOROUGH SCHOOLS. (a) Section 133, ch. 139, SLA
21 1998, page 116, lines 26 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Northwest Arctic Borough Schools - Ambler [HIGH]	<u>765,832</u>	<u>765,832</u>
25 School [RENOVATION PROJECT] (ED 37)	[1,690,400]	[1,690,400]
26 Northwest Arctic Borough Schools - Kiana [HIGH]	<u>833,511</u>	<u>833,511</u>
27 School [RENOVATION PROJECT] (ED 37)	[2,228,511]	[2,228,511]

28 (b) Section 133, ch. 139, SLA 1998, page 118, lines 12 - 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Northwest Arctic - Buckland School	<u>14,655,709</u>	<u>14,655,709</u>

1 Remediation Project Phase II (ED 37) [12,336,141] [12,336,141]

2 * **Sec. 10.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
3 of \$24,200 is appropriated from the general fund to the Department of Military and Veterans'
4 Affairs, Alaska National Guard, for operating costs for the fiscal year ending June 30, 2000.

5 (b) The sum of \$692,600 is appropriated to the Department of Military and Veterans'
6 Affairs, youth corps, for operating costs for the fiscal year ending June 30, 2000, from the
7 following sources:

8 Federal receipts \$582,100

9 Designated program receipts 110,500

10 * **Sec. 11.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$30,000 is appropriated
11 from the general fund to the Department of Public Safety, Alaska state troopers, to provide
12 avalanche warning services for the fiscal year ending June 30, 2000.

13 * **Sec. 12.** DEPARTMENT OF REVENUE. The sum of \$620,200 is appropriated from
14 the following sources to the Department of Revenue, child support enforcement division, for
15 a one-time project to reduce the backlog of case adjustments for the fiscal years ending
16 June 30, 2000, and June 30, 2001:

17 General fund program receipts \$150,000

18 Federal receipts 470,200

19 * **Sec. 13.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
20 The sum of \$500,000 is appropriated from the general fund to the Department of
21 Transportation and Public Facilities, marine highway system, for increased fuel costs for the
22 fiscal year ending June 30, 2000.

23 (b) The sum of \$375,000 is appropriated from the general fund to the Department of
24 Transportation and Public Facilities, northern region highways and aviation, for unanticipated
25 winter storm costs incurred outside the declared Central Gulf Coast storm systems disaster
26 area for the fiscal year ending June 30, 2000.

27 (c) The sum of \$248,900 is appropriated from the general fund to the Department of
28 Transportation and Public facilities, northern region, for the fiscal year ending June 30, 2000,
29 to pay the costs of snow removal and opening of the following roads and is allocated in the
30 following amounts:

31 HIGHWAY ALLOCATION

1	Taylor	\$132,000
2	Boundary Spur	10,500
3	Nome-Teller	35,700
4	Nome-Council	34,700
5	Kougarok	36,000

6 * **Sec. 14. POWER COST EQUALIZATION.** The sum of \$8,000,000 is appropriated from
7 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the
8 power cost equalization and rural electric capitalization fund (AS 42.45.100).

9 * **Sec. 15. REDISTRICTING PLANNING COMMITTEE.** (a) The unexpended and
10 unobligated balance, not to exceed \$350,000, of the appropriation made by sec. 70, ch. 2,
11 FSSLA 1999 (special election - \$939,000) is reappropriated to the Legislative Council for the
12 fiscal year ending June 30, 2000, for the redistricting planning committee for preparation for
13 the 2000 redistricting plan.

14 (b) If the amount available for reappropriation under (a) of this section is less than
15 \$350,000, then the unexpended and unobligated balance, not to exceed the difference between
16 \$350,000 and the amount available for reappropriation under (a) of this section, of the
17 appropriations made by sec. 64(a), ch. 2, FSSLA 1999 (Legislative Council), sec. 64(b), ch.
18 2, FSSLA 1999 (Legislative Budget and Audit Committee), sec. 64(c), ch. 2, FSSLA 1999
19 (Legislative Budget and Audit Committee), and sec. 64(d), ch. 2, FSSLA 1999 (Legislative
20 Council) is reappropriated to the Legislative Council for the fiscal year ending June 30, 2000,
21 for the redistricting planning committee for preparation for the 2000 redistricting plan.

22 * **Sec. 16. BARANOF ISLAND TERMINAL ROAD.** Section 100, ch. 2, FSSLA 1999,
23 page 69, lines 6 - 7, is amended to read:

24 ALLOCATIONS

25 Alaska Marine Highway 31,600,000

26 System: Sitka to East

27 Baranof Island Terminal

28 Road [SHUTTLE VESSEL]

29 (ED 2)

30 * **Sec. 17. DEPARTMENT OF CORRECTIONS.** The sum of \$70,000 is appropriated from
31 statutory designated program receipts to the Department of Corrections, administration and

1 operations, institution director's office, for operating costs associated with the Star Schools
2 program for the fiscal year ending June 30, 2000.

3 * **Sec. 18.** LAPSE PROVISIONS. The appropriation made by sec. 14 of this Act is to
4 capitalize a fund and does not lapse.

5 * **Sec. 19.** This Act takes effect immediately under AS 01.10.070(c).