

SENATE BILL NO. 250

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/8/00

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital, supplemental, and other appropriations and
2 reappropriations; making a reappropriation under art. IX, sec. 17(c), Constitution
3 of the State of Alaska, from the constitutional budget reserve fund; making
4 appropriations to capitalize funds; ratifying certain expenditures; and providing for
5 an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 * **Section 1.** DISASTER RELIEF FUND. The amount necessary for the governor's
8 financing plan submitted to the legislature under AS 26.23.025(b) for the declared Central
9 Gulf Coast storm systems disaster is appropriated from the general fund and from federal
10 receipts to the disaster relief fund (AS 26.23.300(a)).

11 * **Sec. 2.** FIRE SUPPRESSION. The sum of \$6,415,100 is appropriated from the general
12 fund to the Department of Natural Resources for incurred fire suppression expenditures and
13 fixed costs for the fiscal year ending June 30, 2000.

1 * **Sec. 3.** JUDGMENTS AND CLAIMS. (a) The sum of \$646,800 is appropriated to the
 2 Department of Law to pay judgments and claims against the state for the fiscal year ending
 3 June 30, 2000, from the following sources:

4	General fund	\$642,400
5	Permanent fund dividend fund	4,400

6 (b) The sum of \$1,786,100 is appropriated from the general fund to the University of
 7 Alaska to pay a judgment against the university for the fiscal year ending June 30, 2000.

8 * **Sec. 4.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$891,200 is
 9 appropriated from the general fund to the Department of Administration for the leasing
 10 program for the fiscal year ending June 30, 2000.

11 (b) The sum of \$508,800 is appropriated from the general fund to the Department of
 12 Administration, office of public advocacy, for operating costs for the fiscal year ending
 13 June 30, 2000.

14 (c) The sum of \$250,000 is appropriated from the general fund to the Department of
 15 Administration, public defender agency, for operating costs for the fiscal year ending June 30,
 16 2000.

17 (d) The sum of \$118,600 is appropriated from the general fund to the Department of
 18 Administration, division of senior services, for operating costs of the general relief program
 19 for the fiscal year ending June 30, 2000.

20 (e) The sum of \$50,000 is appropriated from the general fund to the Department of
 21 Administration for supervisory unit training costs for the fiscal year ending June 30, 2000.

22 (f) The sum of \$747,800 is appropriated from benefit systems receipts to the
 23 Department of Administration, division of retirement and benefits, group health, for retiree and
 24 long-term care plan costs for the fiscal year ending June 30, 2000.

25 (g) The sum of \$100,000 is appropriated from the public employees retirement trust
 26 fund (AS 39.35.020(6)) to the Department of Administration, division of retirement and
 27 benefits, for costs associated with an unexpected Public Employees' Retirement Board election
 28 for the fiscal year ending June 30, 2000.

29 (h) Section 85(a), ch. 2, FSSLA 1999, is amended to read:

30 (a) The unexpended and unobligated balance on June 30, 1999, not to exceed
 31 \$250,000, of the appropriation from the general fund made in sec. 31, ch. 137, SLA

1 1998, page 26, lines 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 support -
 2 \$726,760,700), is reappropriated to the Department of Administration for the following
 3 purposes in the amounts listed:

4 Satellite interconnection project <u>management</u> ,	\$150,000
5 equipment replacement, and repair	
6 Pioneers' Homes health and safety repairs	100,000

7 (i) Section 43, ch. 84, SLA 1999, page 18, line 18, is amended to read:

8	9 APPROPRIATION	GENERAL	OTHER
9	ITEMS	FUND	FUNDS
10 Public Communications	4,584,900	<u>4,111,200</u>	<u>473,700</u>
11 Services		[4,011,200]	[573,700]

12 * **Sec. 5.** ALASKA COURT SYSTEM. The sum of \$19,000 is appropriated from the
 13 general fund to the Alaska Court System, Alaska Commission on Judicial Conduct, for
 14 attorney fees for the fiscal year ending June 30, 2000.

15 * **Sec. 6.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
 16 sum of \$8,000,000 that was declared available for appropriation by the board of directors of
 17 the Alaska Industrial Development and Export Authority as a one-time additional fiscal year
 18 2000 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 19 Authority revolving fund (AS 44.88.060) is appropriated in sec. 19 of this Act.

20 * **Sec. 7.** ALASKA PERMANENT FUND CORPORATION. The sum of \$4,000,000 is
 21 appropriated from Alaska Permanent Fund Corporation receipts to the Alaska Permanent Fund
 22 Corporation for investment management costs, including management fees and safekeeping
 23 and custody, for the fiscal year ending June 30, 2000.

24 * **Sec. 8.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
 25 Section 18, ch. 84, SLA 1999 is amended to read:

26 Sec. 18. OCCUPATIONAL LICENSING. The unexpended and unobligated
 27 balance on June 30, 1999, of the Department of Commerce and Economic
 28 Development, division of occupational licensing, general fund program receipts from
 29 occupational licensing fees under AS 08.01.065, general fund program receipts
 30 received from occupational licensing fees under AS 08.01.065 during the fiscal year
 31 ending June 30, 2000, and other program receipts received by the division during the

1 fiscal year ending June 30, 2000, not to exceed a total appropriation of **\$5,503,200**
 2 **[\$5,053.200]**, are appropriated to the Department of **Community** [COMMERCE] and
 3 Economic Development, division of occupational licensing, for operating costs for the
 4 fiscal year ending June 30, 2000.

5 * **Sec. 9.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 6 sum of \$1,500,000 is appropriated from inter-agency receipts to the Department of Education
 7 and Early Development from the Department of Health and Social Services for the child care
 8 assistance program for the fiscal year ending June 30, 2000.

9 (b) The sum of \$602,900 is appropriated from the general fund to the Department of
 10 Education and Early Development for educational costs for children placed in out-of-state
 11 residential treatment programs for the fiscal year ending June 30, 2000.

12 (c) Section 43, ch. 84, SLA 1999, page 23, lines 30 and 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
15 K-12 Support	<u>752,609,300</u>	<u>698,205,500</u>	54,403,800
16	[762,280,800]	[707,877,000]	
17 Foundation			
18 Program	<u>677,243,100</u>		
19	[689,054,300]		

20 (d) Section 43, ch. 84, SLA 1999, page 24, line 10, is amended to read:

	ALLOCATIONS
22 Pupil	
23 Transportation	<u>41,914,800</u>
24	[39,775,100]

25 * **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 26 \$440,500 is appropriated from the general fund to the Department of Health and Social
 27 Services for adult public assistance payments for the fiscal year ending June 30, 2000.

28 (b) The sum of \$292,200 is appropriated from the general fund to the Department of
 29 Health and Social Services for the old age assistance - Alaska longevity bonus hold harmless
 30 program for the fiscal year ending June 30, 2000.

31 (c) The sum of \$608,600 is appropriated from the general fund to the Department of

1 Health and Social Services for catastrophic and chronic illness assistance (AS 47.08) for the
2 fiscal year ending June 30, 2000.

3 (d) The sum of \$4,742,100 is appropriated to the Department of Health and Social
4 Services for costs of the foster care program for the fiscal year ending June 30, 2000, from
5 the following sources:

6	General fund	\$3,191,500
7	Federal receipts	1,550,600

8 (e) The sum of \$408,900 is appropriated from federal receipts to the Department of
9 Health and Social Services to subsidize adoption and guardianship costs for the fiscal year
10 ending June 30, 2000.

11 (f) The sum of \$261,800 is appropriated from federal receipts to the Department of
12 Health and Social Services for operating costs of front line social workers for the fiscal year
13 ending June 30, 2000.

14 (g) The sum of \$120,000 is appropriated from the general fund to the Department of
15 Health and Social Services for operating costs of the McLaughlin Youth Center for the fiscal
16 year ending June 30, 2000.

17 (h) The sum of \$97,000 is appropriated from the general fund to the Department of
18 Health and Social Services for operating costs of the Bethel Youth Facility for the fiscal year
19 ending June 30, 2000.

20 (i) The sum of \$6,264,700 is appropriated from the general fund to the Department
21 of Health and Social Services, Medicaid Services, for operating costs for the fiscal year ending
22 June 30, 2000.

23 (j) The sum of \$300,000 is appropriated from the general fund to the Department of
24 Health and Social Services for payment of claims for abortion-related services for Medicaid-
25 eligible women for the fiscal year ending June 30, 2000, to comply with court orders in
26 *Planned Parenthood of Alaska v. Perdue* (3AN-98-7004 CI).

27 (k) The sum of \$1,500,000 is appropriated from federal receipts to the Department of
28 Health and Social Services, child care benefits, for costs for the fiscal year ending June 30,
29 2000.

30 (l) The sum of \$1,767,700 is appropriated from federal receipts to the Department of
31 Health and Social Services, energy assistance program, low income home energy assistance

1 program, for emergency heating assistance for the fiscal year ending June 30, 2000.

2 * **Sec. 11.** DEPARTMENT OF LAW. (a) The sum of \$40,000 is appropriated from
3 designated program receipts to the Department of Law, fair business practices, for additional
4 operating costs for the fiscal year ending June 30, 2000.

5 (b) Section 55, ch. 2, FSSLA 1999, is amended to read:

6 Sec. 55. DEPARTMENT OF LAW. The appropriations made in sec. 3, ch. 7,
7 SLA 1998 (Department of Law defense of tort reform - \$199,500) and in sec. 30(a),
8 ch. 139, SLA 1998 (Department of Law, medical procedures and parental consent for
9 abortions - \$300,000) lapse into the general fund June 30, **2001** [2000].

10 * **Sec. 12.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
11 of \$24,200 is appropriated from the general fund to the Department of Military and Veterans'
12 Affairs, Alaska National Guard, for operating costs for the fiscal year ending June 30, 2000.

13 (b) The sum of \$212,400 is appropriated from federal receipts to the Department of
14 Military and Veterans' Affairs, air guard facilities maintenance, for operating costs for the
15 fiscal year ending June 30, 2000.

16 (c) The sum of \$692,600 is appropriated to the Department of Military and Veterans'
17 Affairs, youth corps, for operating costs for the fiscal year ending June 30, 2000, from the
18 following sources:

19	Federal receipts	\$582,100
20	Designated program receipts	110,500

21 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$200,000 is
22 appropriated from general fund program receipts to the Department of Natural Resources,
23 parks management, for maintenance and replacement of outhouses in park facilities.

24 * **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. Sec. 9(b), ch. 84, SLA 1999 is
25 amended to read:

26 (b) Appropriations totaling the estimated amount of the deposits described in
27 (a) of this section **and remaining unappropriated balances from prior-year**
28 **transfers for these purposes** are made in sec. 43 of this Act to the Department of
29 Public Safety and the Department of Law for increased enforcement, investigation, and
30 prosecution of state fish and game laws. If the receipts appropriated to the fish and
31 game fund (AS 16.05.100) from the sources described in (a) of this section during

1 fiscal year 2000 **and remaining unappropriated balances from prior-year transfers**
 2 **for these purposes** fall short of the estimates appropriated by this Act, each
 3 department's appropriation set out in sec. 43 of this Act is reduced proportionately.

4 * **Sec. 15.** DEPARTMENT OF REVENUE. (a) The sum of \$150,000 is appropriated
 5 from the general fund to the Department of Revenue, oil and gas audit, for a one-time
 6 challenged property tax valuation for the fiscal years ending June 30, 2000 and June 30, 2001.

7 (b) The sum of \$620,200 is appropriated from the following sources to the Department
 8 of Revenue, child support enforcement division, for a one-time project to reduce the backlog
 9 of case adjustments for the fiscal years ending June 30, 2000 and June 30, 2001:

10	General fund program receipts	\$150,000
11	Federal receipts	470,200

12 * **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 13 The sum of \$80,000 is appropriated from designated program receipts to the Department of
 14 Transportation and Public Facilities, central region design and engineering, for additional right-
 15 of-way permitting activities for the fiscal year ending June 30, 2000.

16 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
 17 Transportation and Public Facilities, marine highway system, for increased fuel costs for the
 18 fiscal year ending June 30, 2000.

19 (c) The sum of \$375,000 is appropriated from the general fund to the Department of
 20 Transportation and Public Facilities, northern region highways and aviation, for unanticipated
 21 winter storm costs incurred outside the declared Central Gulf Coast storm systems disaster
 22 area for the fiscal year ending June 30, 2000.

23 (d) The sum of \$25,000 is appropriated from the general fund to the Department of
 24 Transportation and Public Facilities, northern region facilities, for unanticipated winter storm
 25 costs incurred outside the declared Central Gulf Coast storm systems disaster area for the
 26 fiscal year ending June 30, 2000.

27 * **Sec. 17.** UNIVERSITY OF ALASKA. The sum of \$1,000,000 is appropriated to the
 28 University of Alaska for planning and design of a university museum from the following
 29 sources:

30	University receipts	\$500,000
31	Federal receipts	500,000

1 from the general fund to the following agencies to pay miscellaneous claims and stale-dated
2 warrants for the fiscal year ending June 30, 2000:

3	DEPARTMENT	APPROPRIATION
4	Administration	\$66,575.16
5	Corrections	3,073.30
6	Education and Early Development	2,939.83
7	Environmental Conservation	5,351.13
8	Fish and Game	444.00
9	Health and Social Services	23,313.93
10	Law	7,245.65
11	Public Safety	6,869.97

12 (b) The sum of \$3,744.02 is appropriated from the Alaska marine highway system
13 fund (AS 19.65.060) to the Department of Transportation and Public Facilities to pay
14 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2000.

15 * **Sec. 22. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal
16 years 1998 and 1999 are ratified to reverse the negative account balances in the Alaska state
17 accounting system in the amounts listed for each AR number. The appropriations from which
18 these expenditures were actually paid are amended by increasing them by the amount listed
19 as follows:

20	(1) Department of Administration	
21	AR7688-98 RS 0270267 Personnel	\$ 2,379.50
22	(2) Former Department of Community and	
23	Regional Affairs	
24	(A) AR52902-98 AHFC/St Energy Prg-Ib	3,324.50
25	(B) AR52925-98 HSS/Admn Child Trust	24.19
26	(C) AR52926-98 JTPO/Peer Outreach	20.00
27	(D) AR52936-98 Rural Gov Commission	342.00
28	(3) Department of Health and Social Services	
29	AR22520-99 Medicaid Services	3,271,600.00

30 (b) The expenditures by the Department of Natural Resources for fire suppression, in
31 the amount of \$3,863,700, for the fiscal year ending June 30, 1999 (AR37931-99 Fire

1 Suppression) are ratified.

2 * **Sec. 23.** CONSTITUTIONAL BUDGET RESERVE FUND. The appropriation
3 from the constitutional budget reserve fund in sec. 18 of this Act for the longevity bonus
4 grant program is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

5 * **Sec. 24.** LAPSE PROVISIONS. (a) The unexpended and unobligated balance of the
6 appropriation made by sec. 13 of this Act lapses September 30, 2000.

7 (b) The appropriation made by sec. 17 of this Act is for a capital project and lapses
8 under AS 37.25.020.

9 (c) The appropriations made by secs. 1 and 19 of this Act are to capitalize funds and
10 do not lapse.

11 * **Sec. 25.** This Act takes effect immediately under AS 01.10.070(c).