

**HOUSE CS FOR CS FOR SENATE BILL NO. 192(FIN) am H**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIRST LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Amended: 5/2/00**

**Offered: 4/28/00**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

**1 "An Act making and amending appropriations and reappropriations; making**  
**2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from**  
**3 the constitutional budget reserve fund; and providing for an effective date."**

**4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	*****
	*****	*****	
9 Anchorage Pioneers' Home	1,130,000		1,130,000
10 Ventilation and Humidification			
11 System Emergency Repair and			
12 Upgrade (ED 10-25)			
13 License Plates and Drivers	345,000	345,000	
14 License Manuals (ED 99)			
15 Motor Vehicles Photo ID	350,000	350,000	
16 Equipment (ED 99)			
17 Pioneers' Homes Fire and Life	350,000		350,000
18 Safety Repairs (ED 99)			
19 Sitka Pioneers' Home	650,000		650,000
20 Preservation and Rehabilitation			
21 (ED 2)			
22 <b>Information Service Fund</b>	<b>4,341,000</b>		<b>4,341,000</b>
23 Information Service Fund	3,141,000		
24 Equipment Replacement (ED 99)			
25 Land Mobile Radio Migration	1,200,000		
26 (ED 99)			
27 <b>Alaska Public Broadcasting</b>			
28 <b>Grants (AS 44.21.268)</b>			
29 KAKM Construction of Digital	300,000	300,000	
30 Television Facilities (ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Community and Economic Development *****			
5	*****		*****	
6	Bulk Fuel Systems Upgrades	1,600,000		1,600,000
7	(ED 99)			
8	Community Block Grants (ED 99)	6,000,000		6,000,000
9	Federal Funds for Capital Energy	30,450,000		30,450,000
10	Projects (ED 99)			
11	Flood Mitigation Assistance	350,000		350,000
12	Grants (ED 99)			
13	Kodiak Launch Complex Range	9,500,000		9,500,000
14	Safety System (ED 6)			
15	U.S. Forest Service Mini-Grants	700,000		700,000
16	(ED 99)			
17	<b>Organization Grants to Cities</b>			
18	<b>(AS 29.05.180(a))</b>			
19	Adak Incorporation Grant (ED 40)	50,000	50,000	
20	<b>Grants to Municipalities</b>			
21	<b>(AS 37.05.315)</b>			
22	Aniak Regional Training Center	100,000	100,000	
23	(ED 36)			
24	Fairbanks City Parking Garage	100,000	100,000	
25	(ED 29-34)			
26	<b>Grants to Named Recipients</b>			
27	<b>(AS 37.05.316)</b>			
28	Anchorage Armed Services YMCA	15,000	15,000	
29	Airport Services (ED 10-25)			
30	Arctic Power (ED 99)	310,000	310,000	
31	Arctic Winter Games Team Alaska	75,000	75,000	
32	(ED 99)			
33	Northeast Community Patrol	15,000	15,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Acquisition of Equipment (ED 10-			
4	25)			
5	<b>Grants to Unincorporated</b>			
6	<b>Communities (AS 37.05.317)</b>			
7	Cooper Landing Community Hall	50,000	50,000	
8	Improvements (ED 7-9)			
9	Deltana Community Corporation	10,000	10,000	
10	for Eradication of Canadian			
11	Thistle (ED 35)			
12		*****	*****	
13		***** <b>Department of Corrections</b> *****		
14		*****	*****	
15	Computer Network Operational	550,000		550,000
16	Support (ED 3-4)			
17	Facility Maintenance, Repair,	600,000		600,000
18	Replacement and Renovation			
19	(ED 99)			
20	Palmer Correctional Center	375,000		375,000
21	Underground Fuel Line			
22	Replacement and Water System			
23	Repair (ED 26-28)			
24	Point MacKenzie Farm Irrigation	30,000	30,000	
25	System Purchase and Installation			
26	(ED 26-28)			
27	Replacement and Repair of	185,000		185,000
28	Security Systems and Life and			
29	Safety Equipment (ED 99)			
30		*****	*****	
31		***** <b>Department of Education and Early Development</b> *****		
32		*****	*****	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Alaska Vocational Technical	365,000	127,752	237,248
4	Center Roof Repair, Replacement			
5	and Deferred Maintenance (ED 7-9)			
6	Head Start Health and Safety	200,000	200,000	
7	Repairs (ED 99)			
8	Mt. Edgecumbe High School Dorm	150,000	150,000	
9	Renovation and Facilities			
10	Upgrades (ED 2)			
11	Statewide Library Electronic	65,000	64,692	308
12	Doorway (SLED) (ED 99)			
13	It is the intent of the legislature that the Statewide Library Electronic Doorway appropriation be placed			
14	within the operating budget in future fiscal years.			
15	<b>Grants to Named Recipients</b>			
16	<b>(AS 37.05.316)</b>			
17	Alaska Aviation Heritage Museum	100,000	100,000	
18	(ED 10-25)			
19	*****		*****	
20	***** <b>Department of Environmental Conservation</b> *****			
21	*****		*****	
22	Alaska Clean Water Agenda	667,000		667,000
23	Enhancement Projects (ED 99)			
24	Cook Inlet Information	315,000		315,000
25	Management and Monitoring System			
26	(ED 99)			
27	Environmental Health Food Safety	240,000		240,000
28	Lab Relocation Programming and			
29	Site Planning (ED 99)			
30	Fine Particulate Monitoring	350,000		350,000
31	(ED 99)			
32	Hazardous Material Response	200,000		200,000
33	Capabilities for Local			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Government (ED 99)				
4	Risk Assessment for Cook Inlet		120,000		120,000
5	(ED 7-9)				
6	Statewide Contaminated Sites		5,000,000		5,000,000
7	Cleanup (ED 99)				
8	Village Safe Water Project		1,862,700		1,862,700
9	Administration (ED 99)				
10	<b>Village Safe Water Feasibility</b>		<b>3,342,300</b>		<b>3,342,300</b>
11	<b>Studies</b>				
12	Akhiok Water and Sewer	150,000			
13	Improvements Feasibility Study				
14	(ED 6)				
15	Alakanuk Sanitation Feasibility	60,000			
16	Study Service Area 7 (ED 38)				
17	Aleknagik North Shore Liquid	175,000			
18	Waste Stabilization Facility and				
19	Landfill Relocation Study (ED 39)				
20	Arctic Village Water and	30,000			
21	Sanitation Feasibility Study				
22	(ED 36)				
23	Bethel Solid Waste and Sewage	290,000			
24	Lagoon Facilities Design Plan				
25	(ED 39)				
26	Circle Village Sanitation	150,000			
27	Facilities Feasibility Study and				
28	Master Plan (ED 36)				
29	Crooked Creek Johnnie John Sr.	75,000			
30	School Sewer System Feasibility				
31	Study (ED 36)				
32	Dot Lake Health and Sanitation	90,000			
33	Survey and Plan (ED 36)				

<b>1</b>		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
<b>2</b>		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	Ekwok Groundwater Study and Test	125,000		
<b>4</b>	Well (ED 39)			
<b>5</b>	Emmonak Solid Waste Feasibility	100,000		
<b>6</b>	Study and Water and Sewer			
<b>7</b>	Engineering and Plan (ED 38)			
<b>8</b>	Gustavus Septage Disposal	10,000		
<b>9</b>	Feasibility Study (ED 5)			
<b>10</b>	Ivanof Bay Landfill Water	125,000		
<b>11</b>	Quality Protection Study and			
<b>12</b>	Preliminary Design (ED 40)			
<b>13</b>	Kaltag Master Plan (ED 36)	175,000		
<b>14</b>	Kasaan Water and Sewer	10,300		
<b>15</b>	Feasibility Study (ED 5)			
<b>16</b>	Kasigluk Akula School Sewage	52,500		
<b>17</b>	Lagoon Relocation Feasibility			
<b>18</b>	Study (ED 39)			
<b>19</b>	Kennicott and McCarthy Master	50,000		
<b>20</b>	Utility Plan (ED 36)			
<b>21</b>	Lake Minchumina Water and	90,000		
<b>22</b>	Sanitation Feasibility Study			
<b>23</b>	(ED 36)			
<b>24</b>	Larsen Bay Water Storage Tank	150,000		
<b>25</b>	Replacement (ED 6)			
<b>26</b>	Minto Landfill Water Quality	75,000		
<b>27</b>	Protection Study and Design			
<b>28</b>	(ED 36)			
<b>29</b>	Mountain Village Wastewater	160,000		
<b>30</b>	Disposal Study and Pre-design			
<b>31</b>	(ED 38)			
<b>32</b>	Nelson Lagoon Water System	100,000		
<b>33</b>	Improvement Plan (ED 40)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Nuiqsut Sewage Lagoon Closure	100,000		
4	Feasibility Study (ED 37)			
5	Nulato Sanitary Landfill Water	75,000		
6	Quality Protection Feasibility			
7	Study (ED 36)			
8	Port Alsworth Landfill Water	75,000		
9	Quality Protection Preliminary			
10	Feasibility Study (ED 40)			
11	Saint George Water and Sewer	225,000		
12	System Planning Study (ED 40)			
13	Saint Mary's Water Distribution	177,000		
14	and Wastewater Collection Study			
15	(ED 38)			
16	Saxman Water Storage Design	150,000		
17	Study (ED 1)			
18	Stevens Village Sanitation	190,000		
19	Master Plan and Preliminary			
20	Landfill Design (ED 36)			
21	Twin Hills Water, Sewer and	100,000		
22	Solid Waste Master Plan (ED 39)			
23	White Mountain Landfill Water	7,500		
24	Quality Protection Project and			
25	Five Year Plan (ED 38)			
26	<b>Village Safe Water Projects with</b>		<b>23,716,969</b>	<b>23,716,969</b>
27	<b>Environmental Protection Agency</b>			
28	<b>(EPA) Funding</b>			
29	Akiachak Water and Sewer	2,966,000		
30	Improvements Phase 3 (ED 39)			
31	Ambler Sewage Lagoon Relocation	1,845,000		
32	(ED 37)			
33	Chevak Water and Sewer, Final	2,851,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Phase (ED 38)			
4	Ketchikan Gateway Borough Shoup	2,400,000		
5	Street Service Area Water and			
6	Sewer Improvements (ED 1)			
7	Kwethluk Phase 2 Community Water	2,825,000		
8	and Sewer (ED 39)			
9	New Kasigluk Sewer and Water	2,042,800		
10	Improvements (ED 39)			
11	Port Alexander Water System	207,169		
12	Upgrade (ED 5)			
13	Savoonga Water and Sewer Project	2,500,000		
14	(ED 38)			
15	Selawik Water and Sewer Phase 3	3,500,000		
16	Completion (ED 37)			
17	Statewide Clinic Sanitation	500,000		
18	Facilities Improvements (ED 99)			
19	Tanana Sanitation Improvements	1,800,000		
20	(ED 36)			
21	Tuntutuliak Water and Sewer	280,000		
22	Project (ED 39)			
23	<b>Village Safe Water Projects that</b>	<b>25,952,740</b>		<b>25,952,740</b>
24	<b>Match U.S. Department of</b>			
25	<b>Agriculture-Rural Development</b>			
26	<b>(USDA-RDA) Funds</b>			
27	Bethel Water and Sewer	2,900,000		
28	Facilities Improvements Phase 2			
29	(ED 39)			
30	Brevig Mission Water and Sewer	2,500,000		
31	(ED 38)			
32	Buckland Water and Sewer System	3,255,050		
33	(ED 37)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Hooper Bay Piped Water and Sewer	2,450,000		
4	Improvements (ED 38)			
5	Kipnuk Washeteria System, Sewage	1,832,000		
6	Disposal and Solid Waste			
7	Disposal Site (ED 39)			
8	Kotlik Piped Water, Sewer and	1,396,000		
9	Solid Waste (ED 38)			
10	Marshall Water and Sewer	1,000,000		
11	Improvements (ED 36)			
12	Metlakatla Tait, Atkinson,	1,940,000		
13	Fawcett Street Sewer Removal and			
14	Replacement (ED 5)			
15	Napakiak Access Improvement Tank	517,598		
16	and Haul Units and Community			
17	Development (ED 39)			
18	Nikolaevsk Water System Project	1,700,000		
19	(ED 7-9)			
20	Nulato Water and Sewer	845,050		
21	Improvements (ED 36)			
22	Nunapitchuk Water Haul System	800,000		
23	Access (ED 39)			
24	Pedro Bay Solid Waste Landfill	1,206,130		
25	Construction (ED 40)			
26	Pilot Station Water and Sewer	1,443,050		
27	Project (ED 36)			
28	Quinhagak Sanitation Facilities	1,333,475		
29	Improvement Project (ED 39)			
30	Tununak Flush Tank and Haul, and	834,387		
31	Washeteria Project (ED 38)			
32	<b>Municipal Water, Sewer and Solid</b>	<b>19,599,650</b>		<b>19,599,650</b>
33	<b>Waste Matching Grant Projects</b>			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage Water, Wastewater and	2,000,000		
4	Water Quality Projects (ED 10-25)			
5	Cordova Lake Avenue Waterline	374,900		
6	(ED 35)			
7	Fairbanks Slaterville Storm	405,000		
8	Water Improvement Phase 1 (ED 29-			
9	34)			
10	Homer One Million Gallon Storage	72,000		
11	Reservoir Study and Preliminary			
12	Design (ED 7-9)			
13	Juneau Lena Loop Reservoir (ED 3-	1,555,000		
14	4)			
15	Juneau North Douglas Sewer Phase	2,095,500		
16	1 (ED 3-4)			
17	Kenai Bridge Access Road Study,	25,000		
18	Water and Sewer Preliminary			
19	Design (ED 7-9)			
20	Kenai Well House Number 4 (ED 7-	297,000		
21	9)			
22	Ketchikan Second Avenue Water	218,000		
23	and Sewer Main Replacement (ED 1)			
24	Kodiak 2000 Water and Sewer	207,250		
25	Improvements (ED 6)			
26	Kodiak Infiltration and Inflow	49,500		
27	Study and Preliminary Design			
28	(ED 6)			
29	Kodiak Selief Lane Water and	448,300		
30	Sewer (ED 6)			
31	Matanuska-Susitna Borough	100,000		
32	Central Landfill Feasibility			
33	Study and Preliminary Design			

<b>1</b>		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
<b>2</b>		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	(ED 26-28)			
<b>4</b>	Nenana Water and Sewer Extension	1,739,000		
<b>5</b>	Phase 1 (ED 36)			
<b>6</b>	Nome Utilidor Replacement Phase	1,900,000		
<b>7</b>	5 (ED 38)			
<b>8</b>	Nome Water and Sewer System	462,700		
<b>9</b>	Expansion Phase 2 (ED 38)			
<b>10</b>	North Pole Sewer Rehabilitation	266,000		
<b>11</b>	(ED 29-34)			
<b>12</b>	Palmer Water System Upgrades	959,000		
<b>13</b>	(ED 26-28)			
<b>14</b>	Petersburg Scow Bay Water	1,741,500		
<b>15</b>	Project Phase 3 (ED 2)			
<b>16</b>	Sand Point Sanitary Landfill	1,190,000		
<b>17</b>	Phase 4 (ED 40)			
<b>18</b>	Seward Water and Sewer System	94,600		
<b>19</b>	Analysis and Preliminary Design			
<b>20</b>	(ED 7-9)			
<b>21</b>	Sitka Sawmill Creek Sewer Phase	1,250,000		
<b>22</b>	1 (ED 2)			
<b>23</b>	Soldotna Wastewater Treatment	350,000		
<b>24</b>	Plant Ultraviolet System (ED 7-9)			
<b>25</b>	Wasilla Downtown Stormwater	45,000		
<b>26</b>	Intertie (ED 26-28)			
<b>27</b>	Wasilla Parks Highway West Water	462,500		
<b>28</b>	Main Extension (ED 26-28)			
<b>29</b>	Wasilla Septage Facility (ED 26-	430,000		
<b>30</b>	28)			
<b>31</b>	Wasilla Sewer Lagoon Upgrade	309,400		
<b>32</b>	(ED 26-28)			
<b>33</b>	Wasilla Wastewater Outfall Study	45,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and Preliminary Design (ED 26-28)			
4	Wrangell Church Street Water and	507,500		
5	Sewer Main Improvements (ED 2)			
6		*****	*****	
7		***** Department of Fish and Game *****		
8		*****	*****	
9	Copper River (Miles Lake) Sonar	250,000	250,000	
10	Site Upgrade and Equipment			
11	Purchase (ED 35)			
12	Dall Sheep Research in the	78,000		78,000
13	Central Alaska Range (ED 99)			
14	Dock Repairs, Maintenance and	250,000		250,000
15	Replacement (ED 99)			
16	Kachemak Bay Research Reserve	2,500,000		2,500,000
17	Facilities Design and			
18	Construction (ED 7-9)			
19	Mariculture Development and	100,000	100,000	
20	Permit Evaluation Program (ED 3-			
21	4)			
22	Sport Fishing and Recreational	1,000,000		1,000,000
23	Boating Public Access and			
24	Facility Development (ED 99)			
25	Statewide Facilities Repair,	300,000		300,000
26	Maintenance, and Replacement			
27	(ED 99)			
28	Upper Cook Inlet and Kuskokwim	500,000		500,000
29	River Coho Salmon Projects (ED 7-			
30	9)			
31	Vessel and Aircraft Repair and	200,000	200,000	
32	Maintenance (ED 99)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3		*****	*****	
4		***** <b>Office of the Governor</b> *****		
5		*****	*****	
6	AccuVote System - Payment 3 of 6	387,789	387,789	
7	(ED 99)			
8	Americans with Disabilities Act	250,000	250,000	
9	Compliance Projects (ED 99)			
10	Pacific Salmon Treaty (ED 99)	14,000,000		14,000,000
11		*****	*****	
12		***** <b>Department of Health and Social Services</b> *****		
13		*****	*****	
14	Child Protection Information	5,400,000		5,400,000
15	System - Phase 2 (ED 99)			
16	Deferred Maintenance, Renewal,	401,400		401,400
17	Replacement, and Equipment			
18	(ED 99)			
19	Emergency Medical Services	241,600		241,600
20	Communications - Phase 2 (ED 99)			
21	Front Line Worker Safety and	202,100		202,100
22	Support Equipment (ED 99)			
23	Juneau Public Health Center Fire	131,600		131,600
24	and Life Safety Repairs (ED 3-4)			
25	Medicaid Management Information	24,622,752		24,622,752
26	System Reprocurement (ED 99)			
27	Vital Statistics Archive Imaging	346,800		346,800
28	Project - Phase 2 (ED 3-4)			
29	<b>Grants to Named Recipients</b>			
30	<b>(AS 37.05.316)</b>			
31	Boys and Girls Club of the	50,000		50,000
32	Tanana Valley (ED 29-34)			
33	Heritage Place Nursing Home	25,000		25,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	(ED 7-9)		
4	Hope Community Resources (ED 10-	100,000	100,000
5	25)		
6	Wesley Nursing Home Needs for	50,000	50,000
7	Long Term Community and Home		
8	Based Care (ED 7-9)		
9	*****	*****	
10	***** <b>Department of Labor and Workforce Development</b> *****		
11	*****	*****	
12	Home Modifications for	100,000	100,000
13	Individuals with Disabilities		
14	(ED 99)		
15	*****	*****	
16	***** <b>Department of Military and Veterans Affairs</b> *****		
17	*****	*****	
18	Alaska National Guard	100,000	100,000
19	Counterdrug Support Program		
20	(ED 99)		
21	Emergency Wireless	71,200	71,200
22	Communications (ED 99)		
23	Facilities Spill Prevention and	115,000	19,300
24	Countermeasures (ED 99)		95,700
25	Federal Scout Readiness Centers	1,500,000	1,500,000
26	(ED 99)		
27	Federal Scout Readiness Centers	240,000	240,000
28	Energy Projects (ED 99)		
29	Tudor Road Combined Support	200,000	200,000
30	Maintenance Site Clean-up (ED 10-		
31	25)		
32	Contingent upon the department entering into a		
33	Memorandum of Agreement with the		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Municipality of Anchorage to share the use of			
4	the Tudor Road Maintenance Site, \$200,000 is			
5	appropriated for the costs related to the transfer			
6	of this facility from the Department of Military			
7	and Veterans Affairs to the Department of			
8	Transportation and Public Facilities.			
9	<b>Facilities Maintenance and</b>	<b>900,800</b>	<b>250,800</b>	<b>650,000</b>
10	<b>Repairs</b>			
11	Air Guard Facility Maintenance	600,000		
12	(ED 99)			
13	Army Guard Facility Deferred	300,800		
14	Maintenance and Scheduled			
15	Renewal and Replacement (ED 99)			
16	<b>Grants to Named Recipients</b>			
17	<b>(AS 37.05.316)</b>			
18	Anchorage Economic Development	150,000	150,000	
19	Corporation (ED 10-25)			
20	*****		*****	
21	***** <b>Department of Natural Resources</b> *****			
22	*****		*****	
23	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
24	Federal Program (ED 99)			
25	Agriculture Revolving Loan Fund	125,000		125,000
26	Asset Disposals (ED 26-28)			
27	Airborne Geological and	250,000	250,000	
28	Geophysical Mineral Inventory			
29	(ED 99)			
30	Boating Safety Federal Program	660,000		660,000
31	(ED 99)			
32	Cooperative Forestry Pass	250,000		250,000
33	Through Federal Grants (ED 99)			

<b>1</b>		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
<b>2</b>	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	Fire Suppression Engine	175,000	175,000	
<b>4</b>	Replacements and Equipment			
<b>5</b>	Refurbishments (ED 99)			
<b>6</b>	History and Archaeology Army	1,000,000		1,000,000
<b>7</b>	Public Works (ED 99)			
<b>8</b>	Holitna Basin Coal Bed Gas	350,000	350,000	
<b>9</b>	Potential Project (ED 36)			
<b>10</b>	Land and Water Conservation Fund	900,000		900,000
<b>11</b>	Grants (ED 99)			
<b>12</b>	Mat-Su Borough Negotiated Timber	50,000		50,000
<b>13</b>	Sale (ED 26-28)			
<b>14</b>	Mining Claim Processing and	250,000		250,000
<b>15</b>	Online Permitting (ED 99)			
<b>16</b>	National Historic Preservation	640,000		640,000
<b>17</b>	Fund and Federal Grants (ED 99)			
<b>18</b>	National Recreational Trails	710,000		710,000
<b>19</b>	Federal Program (ED 99)			
<b>20</b>	Parks Capital Improvements	168,000	168,000	
<b>21</b>	through Reinvestments (ED 99)			
<b>22</b>	Recorder's Office Equipment	250,000	250,000	
<b>23</b>	Replacement and Historic Records			
<b>24</b>	Preservation (ED 99)			
<b>25</b>	Reduce Property Losses Due to	80,000	80,000	
<b>26</b>	Wildfires (ED 99)			
<b>27</b>	Snowmobile Trails Development	188,800	188,800	
<b>28</b>	(ED 99)			
<b>29</b>	It is the intent of the legislature to spend \$188,800 for the Snowmobile Trails Development grants program.			
<b>30</b>	This grant program was funded in FY00 and it is the intent of the legislature to continue funding it through			
<b>31</b>	FY01. The legislature recommends that \$136,800 of the funds will be used for grants, and \$52,000 will be			
<b>32</b>	used to administer the grants program.			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3 State Park Emergency Repairs	286,200	286,200	
4 (ED 99)			
5 <b>Grants to Named Recipients</b>			
6 <b>(AS 37.05.316)</b>			
7 State Historic Preservation	50,000	50,000	
8 Office (ED 99)			
9	*****	*****	
10	***** <b>Department of Public Safety</b> *****		
11	*****	*****	
12 Aircraft and Vessel Repair and	1,063,780	1,063,780	
13 Maintenance (ED 99)			
14 Breath Alcohol Equipment	123,750	61,875	61,875
15 Replacement - Phase 2 of 3			
16 (ED 99)			
17 Civil Air Patrol Kodiak Airport	30,000	30,000	
18 Patrol Hangar (ED 6)			
19 Crime Lab Equipment Replacement	207,100	207,100	
20 (ED 99)			
21 Fish and Wildlife Statewide Law	205,300	205,300	
22 Enforcement Equipment			
23 Replacement (ED 99)			
24 Trooper Law Enforcement	350,000	350,000	
25 Equipment (ED 99)			
26 It is the intent of the legislature that \$149,500 of this appropriation be used for the department's top priority			
27 and \$40,000 be used for breath alcohol analysis equipment.			
28 Video Arraignments - Phase 1 of	510,000	510,000	
29 2 (ED 99)			
30	*****	*****	
31	***** <b>Department of Revenue</b> *****		
32	*****	*****	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Child Support Enforcement	100,000	34,000	66,000
4	Computer Replacement (ED 99)			
5	AHFC Central Terrace and	715,000		715,000
6	Fairmont Renovation (Anchorage)			
7	(ED 10-25)			
8	AHFC Chugach View Renovation	4,000,000		4,000,000
9	(Anchorage Senior Units) (ED 10-			
10	25)			
11	The amount of \$2,000,000 that is included in			
12	this appropriation for Chugach View			
13	renovation is appropriated from the proceeds of			
14	Alaska Housing Finance Corporation revenue			
15	bonds. The remaining balance of this			
16	appropriation is appropriated from federal			
17	receipts. This appropriation is contingent upon			
18	the passage by the Twenty-First Alaska			
19	Legislature and the enactment into law of a			
20	version of HB 281 or a substantially similar bill			
21	that authorizes the Alaska Housing Finance			
22	Corporation, or a subsidiary, to issue revenue			
23	bonds for the purpose of financing or			
24	facilitating the financing of public schools,			
25	facilities of the University of Alaska, and			
26	facilities for ports and harbors.			
27	AHFC Competitive Grants for	1,000,000		1,000,000
28	Public Housing (ED 99)			
29	AHFC Energy Efficiency	950,000		950,000
30	Monitoring Research (ED 99)			
31	AHFC Eyak Manor Renovation	1,600,000		1,600,000
32	(Cordova) (ED 35)			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	This appropriation for Eyak Manor is		
4	appropriated from the proceeds of Alaska		
5	Housing Finance Corporation revenue bonds		
6	and is contingent upon the passage by the		
7	Twenty-First Alaska Legislature and the		
8	enactment into law of a version of HB 281 or a		
9	substantially similar bill that authorizes the		
10	Alaska Housing Finance Corporation, or a		
11	subsidiary, to issue revenue bonds for the		
12	purpose of financing or facilitating the		
13	financing of public schools, facilities of the		
14	University of Alaska, and facilities for ports		
15	and harbors.		
16	AHFC Federal and Other	2,500,000	2,500,000
17	Competitive Grants (ED 99)		
18	AHFC Housing and Urban	3,500,000	3,500,000
19	Development Capital Fund Program		
20	(ED 99)		
21	AHFC Housing and Urban	3,803,000	3,803,000
22	Development Federal HOME Grant		
23	(ED 99)		
24	AHFC Low Income Weatherization	3,400,000	3,400,000
25	(ED 99)		
26	AHFC Senior and Statewide	2,322,200	2,322,200
27	Deferred Maintenance and		
28	Renovation (ED 99)		
29	The amount of \$800,000 that is included in this		
30	appropriation for AHFC senior and statewide		
31	deferred maintenance and renovation is		
32	appropriated from the proceeds of Alaska		
33	Housing Finance Corporation revenue bonds		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3 and is contingent upon the passage by the			
4 Twenty-First Alaska Legislature and the			
5 enactment into law of a version of HB 281 or a			
6 substantially similar bill that authorizes the			
7 Alaska Housing Finance Corporation, or a			
8 subsidiary, to issue revenue bonds for the			
9 purpose of financing or facilitating the			
10 financing of public schools, facilities of the			
11 University of Alaska, and facilities for ports			
12 and harbors.			
13 AHFC Senior Citizens Housing	2,253,500		2,253,500
14 Development Program (ED 99)			
15 AHFC State Energy Program	180,000		180,000
16 Special Projects (ED 99)			
17 AHFC Supplemental Housing	3,900,000		3,900,000
18 Development Program (ED 99)			
19 * * * * *		* * * * *	
20 * * * * * <b>Department of Transportation/Public Facilities</b> * * * * *			
21 * * * * *		* * * * *	
22 Airport Deferred Maintenance	600,000	600,000	
23 (ED 99)			
24 Alaska Marine Highway System:	4,200,000	4,200,000	
25 Overhaul, Rehabilitation, and			
26 Mandatory Training (ED 99)			
27 Anchorage: Willow Crest	110,000	110,000	
28 Elementary School Pedestrian			
29 Overpass Improvements (ED 10-25)			
30 Corps of Engineers Project:	404,000	404,000	
31 Kake Breakwater Construction			
32 (ED 5)			
33 Emergency and Non-Routine	600,000	600,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Repairs (ED 99)				
4	Facilities Deferred Maintenance		800,000	800,000	
5	and Critical Repairs (ED 99)				
6	Harbor Deferred Maintenance		600,000	600,000	
7	(ED 99)				
8	Highway Deferred Maintenance		800,000	800,000	
9	(ED 99)				
10	State Equipment Fleet		11,800,000		11,800,000
11	Replacement (ED 99)				
12	Valdez - Harborview Development		235,000	235,000	
13	Center (ED 35)				
14	<b>Statewide Federal Programs</b>		<b>23,788,500</b>	<b>88,500</b>	<b>23,700,000</b>
15	Capital Improvement Program	1,500,000			
16	Equipment Replacement (ED 99)				
17	Cooperative Reimbursable	10,500,000			
18	Projects (ED 99)				
19	Federal Emergency and	8,000,000			
20	Contingency Projects (ED 99)				
21	Federal Transit Administration	1,121,000			
22	Grants (ED 99)				
23	Highway Safety Grants Program	2,667,500			
24	(ED 99)				
25	<b>Airport Improvement Program</b>		<b>213,835,400</b>	<b>6,703,000</b>	<b>207,132,400</b>
26	Federal-Aid Aviation State Match	6,703,000			
27	(ED 99)				
28	Anchorage International Airport:	300,000			
29	ADA Compliance (ED 10-25)				
30	Anchorage International Airport:	1,500,000			
31	Advance Project Design (ED 10-25)				
32	Anchorage International Airport:	6,500,000			
33	Airfield Reconstruction (ED 10-				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	25)			
4	Anchorage International Airport:	650,000		
5	Annual Improvements (ED 10-25)			
6	Anchorage International Airport:	500,000		
7	Deicing Assessment and Design			
8	(ED 10-25)			
9	Anchorage International Airport:	2,000,000		
10	Environmental Compliance and			
11	Cleanup (ED 10-25)			
12	Anchorage International Airport:	1,850,000		
13	Equipment (ED 10-25)			
14	Anchorage International Airport:	2,850,000		
15	FAA Noise Compatibility Program			
16	Implementation (ED 10-25)			
17	Anchorage International Airport:	500,000		
18	Field Maintenance Electrical			
19	Upgrade (ED 10-25)			
20	Anchorage International Airport:	1,900,000		
21	General Aviation Improvements			
22	(ED 10-25)			
23	Anchorage International Airport:	3,700,000		
24	Kilo Tug Road Reconstruction and			
25	Drainage (ED 10-25)			
26	Anchorage International Airport:	1,300,000		
27	Lakeshore and Aircraft Drive			
28	Separations (ED 10-25)			
29	Anchorage International Airport:	3,000,000		
30	Land Acquisition (ED 10-25)			
31	Anchorage International Airport:	23,500,000		
32	North and South Parallel Taxiway			
33	(ED 10-25)			

<b>1</b>		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
<b>2</b>		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	Anchorage International Airport:	2,200,000		
<b>4</b>	North Terminal Apron and Loading			
<b>5</b>	Bridge Reconstruction (ED 10-25)			
<b>6</b>	Anchorage International Airport:	500,000		
<b>7</b>	Old International Airport Road			
<b>8</b>	Reconstruction Design (ED 10-25)			
<b>9</b>	Anchorage International Airport:	450,000		
<b>10</b>	Overhead Doors (ED 10-25)			
<b>11</b>	Anchorage International Airport:	450,000		
<b>12</b>	Security and Safety Upgrades			
<b>13</b>	(ED 10-25)			
<b>14</b>	Anchorage International Airport:	34,000,000		
<b>15</b>	Terminal Redevelopment Bond			
<b>16</b>	Reimbursement (ED 10-25)			
<b>17</b>	Aniak: Airport Master Plan	450,000		
<b>18</b>	(ED 36)			
<b>19</b>	Atmautluak: Airport	2,550,000		
<b>20</b>	Reconstruction - Phase 2 (ED 39)			
<b>21</b>	Atmautluak: Airport Snow Removal	175,000		
<b>22</b>	Equipment (ED 39)			
<b>23</b>	Barrow: Apron Expansion and	2,775,000		
<b>24</b>	Taxilane Extension and Security			
<b>25</b>	Fencing (ED 37)			
<b>26</b>	Birchwood: Airport Master Plan	250,000		
<b>27</b>	(ED 10-25)			
<b>28</b>	Clarks Point: Airport Relocation	500,000		
<b>29</b>	(ED 39)			
<b>30</b>	Clarks Point: Airport Snow	200,000		
<b>31</b>	Removal Equipment (ED 39)			
<b>32</b>	Cold Bay: Generator Building	300,000		
<b>33</b>	Replacement (ED 40)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Crooked Creek: Airport Master	85,000		
4	Plan - Stage 1 (ED 36)			
5	Dillingham: Airport Master Plan	450,000		
6	Update (ED 39)			
7	Emmonak: Airport Rehabilitation	5,725,000		
8	and Apron Expansion (ED 38)			
9	Fairbanks International Airport:	300,000		
10	Annual Improvements (ED 29-34)			
11	Fairbanks International Airport:	600,000		
12	Drainage Improvements Phase 2			
13	Design and Construction (ED 29-			
14	34)			
15	Fairbanks International Airport:	525,000		
16	East Side Utilities Phase 1			
17	Construction (ED 29-34)			
18	Fairbanks International Airport:	500,000		
19	Environmental Assessment and			
20	Cleanup (ED 29-34)			
21	Fairbanks International Airport:	2,262,000		
22	Float Pond Expansion Design and			
23	Construction (ED 29-34)			
24	Fairbanks International Airport:	757,000		
25	Maintenance Equipment (ED 29-34)			
26	Fairbanks International Airport:	29,400		
27	Maintenance Facility (ED 29-34)			
28	Fairbanks International Airport:	3,725,000		
29	Runway 1R/19L Extension			
30	Construction (ED 29-34)			
31	Girdwood: Airport Master Plan	450,000		
32	(ED 10-25)			
33	Haines: Airport Master Plan	300,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 5)			
4	Homer: Airport Master Plan (ED 7-	450,000		
5	9)			
6	Homer: Airport Sand Storage	550,000		
7	Building (ED 7-9)			
8	Hoonah: Airport Master Plan	300,000		
9	Update (ED 5)			
10	Hoonah: Airport Snow Removal	170,000		
11	Equipment (ED 5)			
12	Hyder: Seaplane Float	400,000		
13	Reconstruction (ED 1)			
14	Iliamna: Airport Paving and	6,600,000		
15	Fencing (ED 40)			
16	Iliamna: Airport Snow Removal	152,000		
17	Equipment (ED 40)			
18	Ivanof Bay: Airport Master Plan	350,000		
19	(ED 40)			
20	Karluk: Airport Runway	600,000		
21	Reconstruction (ED 6)			
22	Ketchikan Airport: West Taxiway	8,000,000		
23	Construction (ED 1)			
24	King Salmon: Airport Rescue and	22,000		
25	Firefighting Equipment (ED 40)			
26	Kipnuk: Reconstruction and	1,600,000		
27	Realignment - Stage 1 (ED 39)			
28	Kivalina: Airport Resurfacing	1,000,000		
29	(ED 37)			
30	Kokhanok: Airport Resurface and	2,500,000		
31	Lighting (ED 40)			
32	Kotzebue: Airport Rescue and	4,800,000		
33	Firefighting Facility and Snow			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Removal Equipment Building				
4	Replacement (ED 37)				
5	Kotzebue: Apron and Terminal	2,620,000			
6	Area Rehabilitation (ED 37)				
7	Koyukuk: Airport Rehabilitation	2,350,000			
8	(ED 36)				
9	Kwethluk: Airport Snow Removal	175,000			
10	Equipment (ED 39)				
11	Mountain Village: Runway	2,250,000			
12	Rehabilitation (ED 38)				
13	New Stuyahok: Airport Relocation	850,000			
14	(ED 39)				
15	Nightmute: Airport	5,100,000			
16	Reconstruction (ED 38)				
17	Nikolai: Airport Improvements	1,300,000			
18	(ED 36)				
19	Nome: Runway 27 Reconstruction	8,450,000			
20	and Obstruction Removal (ED 38)				
21	Noorvik Runway Expansion (ED 37)	1,500,000			
22	Port Heiden: Airport Rescue and	340,000			
23	Firefighting Vehicle (ED 40)				
24	Port Heiden: Runway Resurfacing	4,100,000			
25	and Safety Area Rehabilitation				
26	(ED 40)				
27	Port Lions: Airport Master Plan -	85,000			
28	Stage 1 (ED 6)				
29	Rampart: Runway and Safety Area	1,400,000			
30	Rehabilitation (ED 36)				
31	Russian Mission: Runway	1,775,000			
32	Rehabilitation (ED 36)				
33	Sand Point: Airport Rescue and	55,000			

1	2	Appropriation		General	Other
		Allocations	Items		
3		Firefighting Truck (ED 40)			
4		Sand Point: Airport Snow Removal	355,000		
5		Equipment (ED 40)			
6		Sand Point: Buildings for Snow	2,000,000		
7		Removal Equipment, Airport			
8		Rescue and Firefighting and Sand			
9		Storage (ED 40)			
10		Seldovia: Airport Master Plan	375,000		
11		(ED 7-9)			
12		Sitka: Apron and Taxiway	2,900,000		
13		Reconstruction (ED 2)			
14		Sitka: Airport Sand and Chemical	300,000		
15		Storage Building (ED 2)			
16		Sitka: Perimeter Security	250,000		
17		Improvement (ED 2)			
18		Sitka: Property Acquisition and	9,655,000		
19		Obstruction Removal (ED 2)			
20		Sitka: Runway 11 Approach	50,000		
21		Surface Obstruction Removal			
22		(ED 2)			
23		Statewide: Airport Runway	120,000		
24		Signing (ED 99)			
25		Statewide: Aviation	6,500,000		
26		Preconstruction (ED 99)			
27		Statewide: Aviation System Plan	700,000		
28		Update (ED 99)			
29		Talkeetna: Airport Improvement -	2,000,000		
30		Stage 2 (ED 26-28)			
31		Toksook Bay: Airport Relocation	1,500,000		
32		(ED 38)			
33		Unalaska: Airport Safety	3,700,000		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Improvement (ED 40)				
4	Unalaska: Airport Snow Removal	170,000			
5	Equipment (ED 40)				
6	Wales: Airport Snow Removal	600,000			
7	Equipment Building				
8	Rehabilitation and Snow Fence				
9	Repair (ED 37)				
10	Whittier: Airport Master Plan -	85,000			
11	Stage 1 (ED 35)				
12	Yakutat: Airport Master Plan	300,000			
13	Update (ED 5)				
14	Yakutat: Airport Sand and	1,700,000			
15	Chemical Storage Building (ED 5)				
16	Yakutat: Airport Snow Removal	170,000			
17	Equipment (ED 5)				
18	Yakutat: Airport Snow Removal	2,600,000			
19	Equipment Building Replacement				
20	(ED 5)				
21	Yakutat: Seaplane Float	700,000			
22	Replacement (ED 5)				
23	<b>Anchorage Metropolitan Area</b>		<b>53,571,067</b>	<b>3,212,067</b>	<b>50,359,000</b>
24	<b>Transportation Study (AMATS)</b>				
25	<b>Projects</b>				
26	AMATS State Match (ED 10-25)	3,212,067			
27	Anchorage: Air Quality Awareness	68,000			
28	Public Education Program (ED 10-				
29	25)				
30	Anchorage: Air Quality Business	27,000			
31	Education Program (ED 10-25)				
32	Anchorage: Arctic Boulevard	2,680,000			
33	Reconstruction (ED 10-25)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage: Areawide Trails	95,000		
4	Rehabilitation (ED 10-25)			
5	Anchorage: Bicycle and	115,000		
6	Pedestrian Safety Program (ED 10-			
7	25)			
8	Anchorage: C Street Construction	5,700,000		
9	- Phase 3 (ED 10-25)			
10	Anchorage: C Street Phase II	13,000,000		
11	International Airport Road to			
12	Dimond Boulevard Reconstruction			
13	(ED 10-25)			
14	Anchorage: DeArmoun Road	2,365,000		
15	Reconstruction (ED 10-25)			
16	Anchorage: Division of Motor	270,000		
17	Vehicles - Inspection and			
18	Monitoring Program Data Link			
19	(ED 10-25)			
20	Anchorage: Dowling Road	10,340,000		
21	Reconstruction (ED 10-25)			
22	Anchorage: Inspection and	246,000		
23	Monitoring Program			
24	Implementation Program (ED 10-25)			
25	Anchorage: Joint UAA and	2,275,000		
26	Providence Hospital Transit			
27	Center (ED 10-25)			
28	Anchorage: Old Seward Highway	900,000		
29	Reconstruction (ED 10-25)			
30	Anchorage: Pavement Replacement	1,680,000		
31	Program (ED 10-25)			
32	Anchorage: Ridesharing and	427,000		
33	Transit Marketing (ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage: Ship Creek Intermodal	4,500,000		
4	Facility (ED 10-25)			
5	Anchorage: Ship Creek	500,000		
6	Redevelopment and Port Access			
7	Planning (ED 10-25)			
8	Anchorage: Ship Creek Trail -	1,000,000		
9	Phase 1 (ED 10-25)			
10	Anchorage: Ship Creek Trail -	4,131,000		
11	Phase 2 (ED 10-25)			
12	Anchorage: Youth Employment	40,000		
13	Program for Transit Stop			
14	Improvements and Trail			
15	Accessibility (ED 10-25)			
16	<b>Community Transportation Program</b>	<b>247,703,777</b>	<b>23,334,777</b>	<b>224,369,000</b>
17	<b>(CTP) Construction</b>			
18	CTP State Match (ED 99)	25,134,777		
19	Bethel: Chief Eddie Hoffman	2,010,000		
20	Highway Separated Pathway (ED 39)			
21	Bethel: Tundra Ridge Road	775,000		
22	Improvement (ED 39)			
23	Central Region: Non-National	3,100,000		
24	Highway System Pavement and			
25	Bridge Refurbishment (ED 99)			
26	Chignik Bay: Airport Access Road	535,000		
27	Rehabilitation (ED 40)			
28	Commercial Vehicle Safety	700,000		
29	Enforcement (ED 99)			
30	Copper River Road: Chitina to	4,400,000		
31	Uranatina River Upgrades (ED 36)			
32	Craig: Craig-Klawock Highway,	270,000		
33	Milepost 0.75 School Turn Lane			

	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Construction (ED 5)			
4	Fairbanks: 2nd and Wilbur	860,000		
5	Reconstruction (ED 29-34)			
6	Fairbanks: Congestion Mitigation	390,000		
7	and Air Quality - Sidewalk Snow			
8	Removal Equipment (ED 29-34)			
9	Fairbanks: Division of Motor	140,000		
10	Vehicles - Inspection and			
11	Monitoring Data Link and			
12	Electronic Interface (ED 29-34)			
13	Fairbanks: Illinois-Barnette	2,720,000		
14	Streets and Bridge			
15	Reconstruction (ED 29-34)			
16	Fairbanks: Pilot Program to	345,000		
17	Assess the Viability of an			
18	Oxygen Sensor Replacement			
19	Program (ED 29-34)			
20	Fairbanks: University Avenue	5,730,000		
21	Widening (ED 29-34)			
22	Homer: East End Road Milepost	1,000,000		
23	0.0 to 3.6 Rehabilitation (ED 7-			
24	9)			
25	Homer: East End Road Milepost	3,700,000		
26	3.75 to 12.5 Rehabilitation			
27	(ED 7-9)			
28	Igiugig: Sanitation Road (ED 40)	325,000		
29	Implementation of the	7,500,000		
30	Intelligent Transportation			
31	System Strategic Deployment Plan			
32	(ED 99)			
33	Juneau Access Environmental	1,530,000		

1	2	Appropriation		General	Other
		Allocations	Items		
3	4	Impact Statement Completion by			
		July 1, 2002 (ED 99)			
5		Juneau: Glacier Highway: Anka	1,050,000		
6		Street Area Intersection			
7		Improvements (ED 3-4)			
8		Juneau: Glacier Highway:	4,600,000		
9		McNugget to Loop Road Safety			
10		Improvements and Paving (ED 3-4)			
11		Juneau: Main Street Transit	200,000		
12		Center Construction (ED 3-4)			
13		Juneau: Paratransit Van Upgrade	100,000		
14		(ED 3-4)			
15		Juneau: West Douglas Highway	1,660,000		
16		Extension (ED 3-4)			
17		Kenai Peninsula Road and Trail	500,000		
18		Improvements (ED 7-9)			
19		Ketchikan: North Tongass Highway	2,500,000		
20		Milepost 15 to Settler's Cove			
21		Paving (ED 1)			
22		Ketchikan: South Tongass Highway	2,000,000		
23		Widening (ED 1)			
24		King Cove: Lagoon Bridge and	1,250,000		
25		Airport Access Road (ED 40)			
26		Kodiak: Selief Lane	3,868,000		
27		Reconstruction (ED 6)			
28		Kotzebue: Ted Stevens Way	3,350,000		
29		Reconstruction (ED 37)			
30		Kwethluk: Airport Access Road	1,340,000		
31		Construction (ED 39)			
32		Mat-Su: Hatcher Pass Road	400,000		
33		Milepost 7.0-14 Rehabilitation			

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 26-28)				
4	Mat-Su: Knik-Goose Bay Road	10,250,000			
5	Rehabilitation and Pedestrian				
6	Path (ED 26-28)				
7	Mat-Su: Palmer-Wasilla Highway	5,000,000			
8	Extension (ED 26-28)				
9	Mat-Su: Palmer-Wasilla Highway	5,200,000			
10	Rehabilitation (ED 26-28)				
11	Mat-Su: Wasilla-Fishhook Road:	1,400,000			
12	Nelson-Bogard Safety				
13	Improvements (ED 26-28)				
14	National Highway Institute and	475,000			
15	Transit Institute Training				
16	(ED 99)				
17	North Pole: Old Richardson	3,300,000			
18	Highway Improvements (ED 29-34)				
19	Northern Region: Non-National	2,780,000			
20	Highway System Pavement and				
21	Bridge Refurbishment (ED 99)				
22	Northway: Road Improvements	960,000			
23	(ED 36)				
24	Pedro Bay: Bridge Replacement	500,000			
25	(ED 40)				
26	Prince of Wales Island: Control	2,700,000			
27	Lake North Paving (ED 5)				
28	Prince of Wales Island: Thorne	4,200,000			
29	Bay Road Paving (ED 5)				
30	Quinhagak: Sanitation Road	475,000			
31	Construction (ED 39)				
32	Seismic Retrofit of Bridges	1,680,000			
33	(ED 99)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Seward: Exit Glacier Road	1,100,000			
4	Milepost 7.3 to 8.8 (ED 7-9)				
5	Shaktoolik: Landfill Road (ED 38)	225,000			
6	Southeast Region: Non-National	800,000			
7	Highway System Pavement and				
8	Bridge Refurbishment (ED 99)				
9	Statewide: Annual Internal	230,000			
10	Review Audit Program (ED 99)				
11	Statewide: Annual Planning Work	6,620,000			
12	Program (ED 99)				
13	Statewide: Bridge Inventory,	2,200,000			
14	Inspection, Monitoring,				
15	Rehabilitation, and Replacement				
16	Program (ED 99)				
17	Statewide: Bridge Scour	1,150,000			
18	Monitoring and Retrofit Program				
19	(ED 99)				
20	Statewide: Culvert Repair or	91,000			
21	Replace Project (ED 99)				
22	Statewide: Equal Employment	200,000			
23	Opportunity and Civil Rights				
24	Program (ED 99)				
25	Statewide: Highway Data	1,260,000			
26	Equipment Acquisition and				
27	Installation (ED 99)				
28	Statewide: Non-National Highway	1,890,000			
29	System Highway Safety				
30	Improvement Program (ED 99)				
31	Statewide: Non-National Highway	530,000			
32	System Pavement Markings and				
33	Signalization (ED 99)				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Statewide: Program Review and	95,000		
4	Evaluation (ED 99)			
5	Statewide: Public Transportation	290,000		
6	Social Service Van Replacement			
7	(ED 99)			
8	Statewide Research Program	1,630,000		
9	(ED 99)			
10	Statewide: Road Surface	13,850,000		
11	Treatments (ED 99)			
12	Statewide Road Surfacing and	860,000		
13	Transfer (ED 99)			
14	Statewide Urban Planning Program	1,290,000		
15	(ED 99)			
16	Statewide: Western Alliance for	50,000		
17	Quality for Transportation			
18	Construction Training (ED 99)			
19	Steese Highway: Milepost 44-62	4,730,000		
20	Rehabilitation (ED 29-34)			
21	Steese Highway: Milepost 62-81	4,880,000		
22	Rehabilitation (ED 29-34)			
23	Surface Transportation	57,400,000		
24	Preconstruction (ED 99)			
25	Talkeetna Spur Road	5,150,000		
26	Rehabilitation (ED 26-28)			
27	Taylor Highway: Milepost 44 to	4,210,000		
28	64 Rehabilitation (ED 36)			
29	Unalaska: East Point - Ballyhoo	5,850,000		
30	Road Rehabilitation (ED 40)			
31	Valdez: Dayville Road	8,220,000		
32	Improvements (ED 35)			
33	<b>Marine Transportation Projects</b>	<b>41,902,036</b>	<b>6,880,036</b>	<b>35,022,000</b>

1	2	Appropriation		General	Other
		Allocations	Items		
3	Marine Transportation State	6,880,036			
4	Match (ED 99)				
5	Alaska Marine Highway System:	840,000			
6	Auke Bay Terminal Modifications				
7	(ED 3-4)				
8	Alaska Marine Highway System:	2,190,000			
9	Aurora Refurbishment (ED 99)				
10	Alaska Marine Highway System:	6,000,000			
11	Columbia Refurbishment (ED 99)				
12	Alaska Marine Highway System:	62,000			
13	Cordova Lift Tower				
14	Rehabilitation (ED 35)				
15	Alaska Marine Highway System:	620,000			
16	Internet Reservation System				
17	(ED 99)				
18	Alaska Marine Highway System:	4,000,000			
19	Metlakatla Ferry (ED 99)				
20	Alaska Marine Highway System:	920,000			
21	Metlakatla Terminal				
22	Modifications (ED 5)				
23	Alaska Marine Highway System:	860,000			
24	Pelican Ferry Mooring				
25	Improvements (ED 5)				
26	Alaska Marine Highway System:	810,000			
27	Sitka Terminal Improvements				
28	(ED 2)				
29	Alaska Marine Highway System:	300,000			
30	Skagway Terminal Electrical				
31	Improvements (ED 5)				
32	Alaska Marine Highway System:	2,200,000			
33	SOLAS 2000, Matanuska and				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	LeConte (ED 99)			
4	Alaska Marine Highway System:	230,000		
5	Tenakee Terminal Improvements			
6	(ED 5)			
7	Alaska Marine Highway System:	7,140,000		
8	Valdez Marine Improvements and			
9	New Construction (ED 35)			
10	Alaska Marine Highway System:	1,050,000		
11	Wrangell Terminal Modifications			
12	(ED 2)			
13	Mitkof Island: South Mitkof	7,800,000		
14	Island Terminal (ED 2)			
15	<b>National Highway System Program</b>	<b>135,554,388</b>	<b>10,647,088</b>	<b>124,907,300</b>
16	<b>(NHS) Construction</b>			
17	NHS State Match (ED 99)	10,647,088		
18	Alaska Highway: Milepost 1308 -	106,500		
19	Tok Weigh Station (ED 36)			
20	Anchorage: International Airport	8,100,000		
21	Road and Postmark Drive			
22	Intersection Improvements (ED 10-			
23	25)			
24	Anchorage: International Airport	475,000		
25	Road Rehabilitation (ED 10-25)			
26	Anchorage: NHS Arterial Rut	2,000,000		
27	Repair (ED 10-25)			
28	Central Region: National Highway	1,625,000		
29	System Road Pavement and Bridge			
30	Refurbishment (ED 99)			
31	Dalton Highway: Milepost 18 to	740,000		
32	22 Surfacing (ED 36)			
33	Dalton Highway: Milepost 274 to	7,500,000		

1	2	Appropriation		General	Other
		Allocations	Items		
3	289 Reconstruction - Galbraith				
4	Lake Airport to Kuparuk River				
5	(ED 37)				
6	Destination and Distance Signing	240,000			
7	(ED 99)				
8	Elliott Highway: Milepost 28 to	8,410,000			
9	72 Rehabilitation and Paving				
10	(ED 36)				
11	Fairbanks: Geist Road, Fairbanks	230,000			
12	Street and Loftus Road				
13	Signalized Intersection (ED 29-				
14	34)				
15	Fairbanks: Light Emitting Diode	240,000			
16	Signal Installation (ED 29-34)				
17	Glenn Highway: Milepost 92 to 97	1,225,000			
18	Reconstruction - Cascade to				
19	Hicks Creek (ED 26-28)				
20	Glenn Highway: Milepost 98-99	2,450,000			
21	Roadside Rest Facility (ED 26-28)				
22	Glenn Highway: Milepost 105	1,950,000			
23	Caribou Creek Bridge (ED 26-28)				
24	Juneau: Egan Drive - Salmon	220,000			
25	Creek Controlled Access (ED 3-4)				
26	Kenai Spur Road: Milepost 10.6	4,300,000			
27	to 29.7 Rehabilitation (ED 7-9)				
28	National Highway System: Install	900,000			
29	Lane Delineators (ED 99)				
30	National Highway System:	240,000			
31	Roadside Historical Interpretive				
32	Signage (ED 99)				
33	New Seward Highway at Dimond	800,000			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Interchange Capacity Improvement			
4	(ED 10-25)			
5	Northern Region: National	4,750,000		
6	Highway System Road Pavement and			
7	Bridge Refurbishment (ED 99)			
8	Parks Highway: Milepost 37 to 44	4,500,000		
9	Church Street to Seward Meridian			
10	Rehabilitation (ED 26-28)			
11	Parks Highway: Milepost 39 to	25,991,000		
12	42.1 Interchange and			
13	Rehabilitation - Seward Meridian			
14	Road to Crusey Street (ED 26-28)			
15	Parks Highway: Milepost 42.1 to	2,550,000		
16	44 Rehabilitation - Crusey			
17	Street to Lucas Road (ED 26-28)			
18	Parks Highway: Milepost 57 to 67	4,300,000		
19	Rehabilitation - Little Susitna			
20	River to White's Crossing -			
21	Railroad Grade Separation (ED 26-			
22	28)			
23	Parks Highway: Milepost 276 -	3,025,000		
24	Rex Railroad Overcrossing (ED 29-			
25	34)			
26	Richardson Highway: Milepost 203	1,730,000		
27	to 206 Reconstruction - McCallum			
28	Creek to Rainbow Mountain (ED 35)			
29	Richardson Highway: Milepost 357	6,300,000		
30	- Badger Road Interchange (ED 29-			
31	34)			
32	Safety: National Highway System	1,890,000		
33	Highway Safety Improvement			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Program (ED 99)			
4	Seward Highway: Milepost 0.0 to	13,830,000		
5	8 Reconstruction and Pathway -			
6	Seward to Grouse Creek Canyon			
7	(ED 7-9)			
8	Seward Highway: Milepost 18 to	980,000		
9	25.5 Reconstruction - Snow River			
10	to Trail River (ED 7-9)			
11	Seward Highway: Milepost 56.2	660,000		
12	Canyon Creek Wayside (ED 7-9)			
13	Seward Highway: Milepost 101.5	1,000,000		
14	Bird Creek Parking Lot (ED 10-25)			
15	Southeast Alaska Transportation	140,000		
16	Plan Implementation Management			
17	(ED 99)			
18	Southeast Region: National	1,425,000		
19	Highway System Road Pavement and			
20	Bridge Refurbishment (ED 99)			
21	Statewide: Community Services	273,000		
22	Signs (ED 99)			
23	Steese Highway: 3rd Street	3,350,000		
24	Intersection (ED 29-34)			
25	Steese Highway: Fox Weigh	93,500		
26	Station (ED 29-34)			
27	Tok Cutoff: Milepost 30 to 38	3,223,200		
28	Reconstruction - Chistochina to			
29	Mankoman Lake (ED 36)			
30	Tongass Highway: Main and Mill	235,000		
31	Signal Installation (ED 1)			
32	Weigh-In-Motion Equipment (ED 99)	750,000		
33	Whittier Maintenance and	2,160,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Operations (ED 35)			
4	<b>Trails and Recreational Access</b>		<b>1,112,213</b>	<b>11,937,000</b>
5	<b>for Alaska (TRAAK) Construction</b>			
6	TRAAK State Match (ED 99)	1,112,213		
7	Alaska Highway: Milepost 1348 -	390,000		
8	Robertson River Wayside (ED 36)			
9	Central Region: ADA Pedestrian	190,000		
10	Facilities (ED 99)			
11	Central Region: Visual	120,000		
12	Enhancement Management (ED 99)			
13	Central Region: Watchable	190,000		
14	Wildlife Signs (ED 99)			
15	Chena Hot Springs Road: Yukon	240,000		
16	Quest Trail Parking Areas (ED 29-			
17	34)			
18	Copper River Trail: Uranitina	2,680,000		
19	River to Allen River (ED 35)			
20	Craig: Craig to High School Path	365,000		
21	Construction (ED 5)			
22	Denali Highway: Milepost 6 -	170,000		
23	Information and Orientation			
24	Wayside (ED 35)			
25	Fairbanks: Alaska Riverwalk	1,000,000		
26	Centennial Bridge Community			
27	Connector project (ED 29-34)			
28	Fairbanks: Creamer's Refuge Barn	390,000		
29	Restoration (ED 29-34)			
30	Fairbanks North Star Borough:	365,000		
31	Chena Pump/Tanana River Scenic			
32	Wayside (ED 29-34)			
33	Homer: Homer Soundview Avenue	190,000		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Trail Construction (ED 7-9)				
4	Ketchikan: Totem Bight State	480,000			
5	Historical Park Scenic Wayside				
6	(ED 1)				
7	Ketchikan: Waterfront Promenade	100,000			
8	(ED 1)				
9	Kodiak: Mill Bay Road Separated	57,000			
10	Pathway (ED 6)				
11	Mat-Su: Big Lake - Fish Creek	550,000			
12	Park Wayside (ED 26-28)				
13	McCarthy Road: Kennicott River	510,000			
14	East/West Wayside (ED 36)				
15	Nome: Nome-Council Road -	185,000			
16	Solomon Wayside (ED 38)				
17	Nome: Rocker Gulch Wayside	290,000			
18	(ED 38)				
19	Northern Region: ADA Pedestrian	290,000			
20	Facilities (ED 99)				
21	Parks Highway: Milepost 185 -	340,000			
22	East Fork Wayside (ED 26-28)				
23	Richardson Highway: Milepost 127	1,345,000			
24	- Gulkana River Wayside (ED 36)				
25	Seward: Pathway Construction	285,000			
26	Phase 1 (ED 7-9)				
27	Soldotna: Soldotna School Trail	190,000			
28	Construction (ED 7-9)				
29	Southeast Region: Scenic	185,000			
30	Viewshed Enhancement (ED 99)				
31	Statewide: Scenic Byways Grants	500,000			
32	(ED 99)				
33	Valdez: Airport Road Bike Trail	200,000			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	(ED 35)			
4	Willow: Parks Highway Underpass	140,000		
5	Construction (ED 26-28)			
6		*****	*****	
7		***** <b>University of Alaska</b> *****		
8		*****	*****	
9	Statewide Database Licensing		400,000	400,000
10	Initiative (ED 99)			
11	University of Alaska, Fairbanks -		5,000,000	5,000,000
12	Hutchison Career Center (ED 29-			
13	34)			
14	University of Alaska Small		450,000	450,000
15	Business Development Programs			
16	(ED 99)			
17	It is the intent of the legislature that the appropriation for the Small Business Development Program be			
18	placed in the operating budget in future fiscal years.			
19		*****	*****	
20		***** <b>Alaska Court System</b> *****		
21		*****	*****	
22	Acquisition of an Automated Case		1,150,000	1,150,000
23	Management System (ED 99)			
24	Deferred Maintenance Projects		300,000	300,000
25	(ED 99)			
26	Records Archival System Upgrade		450,000	450,000
27	(ED 99)			
28		*****	*****	
29		***** <b>Legislature</b> *****		
30		*****	*****	
31	Repairs and Improvements to		334,600	334,600
32	Capitol Building and Grounds			
33	(ED 3-4)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	*****		*****	
4	***** <b>Municipal Capital Matching Grants (AS 37.06.010)</b> *****			
5	*****		*****	
6	Akutan Underground Pipeline	25,000		25,000
7	Replacement (ED 40)			
8	Alakanuk Equipment Purchase	25,000		25,000
9	(Front End Loader) (ED 38)			
10	Aleknagik North Shore Sludge	25,019		25,019
11	Lagoon and Landfill Relocation			
12	and Road (ED 39)			
13	Aleutians East Borough Nelson	25,000		25,000
14	Lagoon Water System Improvements			
15	(ED 40)			
16	Allakaket City Lodge Renovation	25,000		25,000
17	(ED 36)			
18	Ambler Community Facilities,	26,205		26,205
19	Equipment and Water, Sewer			
20	Upgrades and Repair (ED 37)			
21	Anaktuvuk Pass City Maintenance	25,000		25,000
22	Shop Upgrade (ED 37)			
23	Anaktuvuk Pass Community Hall	25,000		25,000
24	Upgrade (ED 37)			
25	Anchorage Automatic Vehicle	500,000		500,000
26	Locate (AVL) System - Anchorage			
27	Police Department (ED 10-25)			
28	Anchorage Eagle River, Chugiak	210,000		210,000
29	Parks-Playground Equipment			
30	Upgrade (ED 10-25)			
31	Anchorage Eagle River, Chugiak	400,000		400,000
32	Road and Drainage Rehabilitation			
33	(ED 10-25)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage East Anchorage,		1,260,000		1,260,000
4	Midtown and South Anchorage				
5	Ballfield Facility and				
6	Infrastructure Development				
7	(ED 10-25)				
8	Anchorage Elmore Road Upgrade -		350,000		350,000
9	Huffman Road to DeArmoun Road				
10	(ED 10-25)				
11	Anchorage Girdwood Road Service		70,000		70,000
12	Area Road and Drainage System				
13	Rehabilitation (ED 10-25)				
14	Anchorage Major Municipal		970,000		970,000
15	Facility Upgrade Projects (ED 10-				
16	25)				
17	Anchorage Replacement Crash Fire		469,000		469,000
18	Rescue Unit - Anchorage Fire				
19	Department (ED 10-25)				
20	Anchorage University -		98,398		98,398
21	Providence Campus Walkways				
22	(ED 10-25)				
23	Anderson Road Resurfacing Phase		25,000		25,000
24	2 (ED 29-34)				
25	Angoon Municipal Building		27,000		27,000
26	Renovation and Upgrade (ED 5)				
27	Aniak City Vehicles Repairs and		25,000		25,000
28	Replacement (ED 36)				
29	Barrow Upgrade City of Barrow		108,285		108,285
30	Playgrounds and Upgrade of				
31	Indoor and Outdoor City				
32	Recreational Facilities (ED 37)				
33	Bethel City Hall Renovation		115,182		115,182

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(ED 39)				
4	Bettles Ball Park, Pavilion		15,000		15,000
5	Improvements (ED 36)				
6	Bettles Fire Hall Improvements		10,000		10,000
7	(ED 36)				
8	Brevig Mission Post Office		25,000		25,000
9	Building (ED 38)				
10	Bristol Bay Borough Fisherman's		30,876		30,876
11	Dock Engineering and Design				
12	(ED 39)				
13	Chefornak Generator Purchase		25,000		25,000
14	Phase 2 (ED 39)				
15	Chevak Public Safety Building		50,000		50,000
16	Addition/Renovation (ED 38)				
17	Chignik Port Facilities (ED 40)		25,000		25,000
18	Chuathbaluk Rental Units (ED 36)		15,000		15,000
19	Chuathbaluk Upgrade Laundromat		10,000		10,000
20	(ED 36)				
21	Clark's Point Heavy Equipment		64,500		64,500
22	Purchase (ED 39)				
23	Coffman Cove Mailroom		25,000		25,000
24	Improvements and Upgrades (ED 5)				
25	Cold Bay City Park (ED 40)		25,000		25,000
26	Cordova Historic Park Restrooms		61,528		61,528
27	and Museum Storage (ED 35)				
28	Craig JT Brown Marine Industrial		54,275		54,275
29	Park (ED 5)				
30	Deering Community Facilities and		25,000		25,000
31	Equipment (ED 37)				
32	Delta Junction Television		25,000		25,000
33	Equipment and Antennas (ED 35)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Denali Borough Chamber of		16,500		16,500
4	Commerce Building, Phase 3				
5	(ED 29-34)				
6	Denali Borough Panguingue Creek		16,500		16,500
7	Homeowners Association Fire Hall				
8	(ED 29-34)				
9	Dillingham Sewer Outfall Repair		57,432		57,432
10	(ED 39)				
11	Diomedea Fire Department		25,000		25,000
12	Equipment and Supplies Upgrade				
13	(ED 37)				
14	Eagle Building Repairs and		10,000		10,000
15	Improvements (ED 36)				
16	Eagle Surface Main Roads, Dust		15,000		15,000
17	Control (ED 36)				
18	Egegik Clinic Construction		25,000		25,000
19	Project (ED 40)				
20	Ekwok City Shop (ED 39)		25,000		25,000
21	Elim Computer Upgrade (ED 38)		25,000		25,000
22	Emmonak City Dump Truck (ED 38)		25,000		25,000
23	Fairbanks City Parking Garage		527,788		527,788
24	(ED 29-34)				
25	Fairbanks North Star Borough		125,982		125,982
26	Animal Shelter - Remodel and				
27	Expansion of Kennels (ED 29-34)				
28	Fairbanks North Star Borough		140,000		140,000
29	Boroughwide Fire, Life, Safety				
30	Projects (ED 29-34)				
31	Fairbanks North Star Borough		28,000		28,000
32	Emergency Medical Services -				
33	Interior Ambulance Rescue -				

1	2	Appropriation		General	Other
		Allocations	Items		
3	4	Replace Command Vehicle (ED 29-34)			
5		Fairbanks North Star Borough	91,000		91,000
6	7	Emergency Medical Services - Replace Ambulance (ED 29-34)			
8		Fairbanks North Star Borough	350,000		350,000
9	10	North Pole High School - Replace Direct Digital Controls for HVAC			
11		System (Phase 3) (ED 29-34)			
12		Fairbanks North Star Borough	70,000		70,000
13	14	Salcha Elementary School - Domestic Water System			
15		Improvements (ED 29-34)			
16		Fairbanks North Star Borough	33,810		33,810
17	18	Tanana River Levee-Annual Levee Major Maintenance (ED 29-34)			
19	20	False Pass Public Safety and Clinic Building Construction	25,000		25,000
21		(ED 40)			
22		Fort Yukon Dust Control Calcium Chloride (ED 36)	24,250		24,250
23	24	Galena Police Station Remodel	25,000		25,000
25		(ED 36)			
26		Golovin Small Boat Harbor (ED 38)	20,000		20,000
27	28	Haines Lutak Dock Fender Repair	35,530		35,530
29		(ED 5)			
30	31	Haines Borough Purchase Vehicle for Community Youth Development (CYD) Program (ED 5)	20,065		20,065
32		Holy Cross Overhaul, Repair	20,075		20,075
33		Heavy Equipment (ED 36)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Homer Animal Shelter (ED 7-9)		52,500		52,500
4	Homer Chamber of Commerce		49,689		49,689
5	Visitor Information Center (ED 7-				
6	9)				
7	Houston Upgrade and Blacktop		25,398		25,398
8	Wasey Way Road (ED 26-28)				
9	Huslia Gas & Oil Equipment and		25,000		25,000
10	Materials (ED 36)				
11	Hydaburg City Building		10,000		10,000
12	Improvements (ED 5)				
13	Hydaburg Water, Sewer, Garbage		15,000		15,000
14	Equipment (ED 5)				
15	Juneau Deferred Building		264,000		264,000
16	Maintenance (ED 3-4)				
17	Juneau Essential Building		171,000		171,000
18	Repairs (ED 3-4)				
19	Juneau Underground Fuel Storage		76,000		76,000
20	Tanks (ED 3-4)				
21	Kachemak Reconstruction of		25,000		25,000
22	Tennis Courts (ED 7-9)				
23	Kake Community Hall Upgrade		26,375		26,375
24	(ED 5)				
25	Kaktovik Playground Equipment		25,000		25,000
26	(ED 37)				
27	Kaltag Head Start Facility Phase		25,000		25,000
28	5 (ED 36)				
29	Kasaan Equipment Maintenance		26,975		26,975
30	Shop (ED 5)				
31	Kenai Street Improvement Program		144,390		144,390
32	(ED 7-9)				
33	Kenai Peninsula Borough		497,690		497,690

1	2	Appropriation		General	Other
		Allocations	Items		
3	Boroughwide Road Improvement				
4	Projects (ED 7-9)				
5	Ketchikan Road and Street		181,098		181,098
6	Improvements (ED 1)				
7	Ketchikan Gateway Borough Phase		108,473		108,473
8	1 Multi Purpose Maintenance				
9	Facility (ED 1)				
10	Kiana Public Facility Buildings		25,000		25,000
11	Renovation (ED 37)				
12	King Cove - Harbor House (Phase		25,000		25,000
13	2) (ED 40)				
14	Kivalina Community Relocation		25,000		25,000
15	Engineering and Design (ED 37)				
16	Klawock Harbor Improvements		32,665		32,665
17	(ED 5)				
18	Kobuk Community Facilities and		25,000		25,000
19	Equipment (ED 37)				
20	Kodiak St. Paul Harbor Spit		140,000		140,000
21	(SPHS) Improvements (ED 6)				
22	Kodiak Island Borough School		125,398		125,398
23	Facilities Repair and Upgrade				
24	(ED 6)				
25	Kotlik Honda and Cart Purchase		10,000		10,000
26	(ED 38)				
27	Kotlik Sidewalk Repair (ED 38)		10,000		10,000
28	Kotzebue Community Facilities		71,942		71,942
29	and Equipment (ED 37)				
30	Koyuk Equipment for Business		9,500		9,500
31	Offices (ED 38)				
32	Koyuk Heavy Equipment Repairs		16,792		16,792
33	(ED 38)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Koyukuk Electricity Upgrade		25,000		25,000
4	(ED 36)				
5	Kupreanof Environmentally		10,000		10,000
6	Designed Plans for New Community				
7	Building (ED 2)				
8	Kupreanof Mapping of City (ED 2)		15,000		15,000
9	Kwethluk Office Equipment (ED 39)		10,000		10,000
10	Kwethluk Solid Waste		15,000		15,000
11	Recapitalization Project (ED 39)				
12	Lake and Peninsula Borough		13,147		13,147
13	Igiugig Landfill Access Project				
14	(ED 40)				
15	Lake and Peninsula Borough		13,149		13,149
16	Ugashik Equipment Acquisition				
17	(ED 40)				
18	Larsen Bay Water System Upgrade		25,000		25,000
19	(ED 6)				
20	Lower Kalskag Water and Sewer		10,000		10,000
21	Repair (ED 36)				
22	Manokotak Grader (ED 39)		25,000		25,000
23	Matanuska-Susitna Borough Big		793,282		793,282
24	Lake Library (ED 26-28)				
25	McGrath Water System Improvement		25,000		25,000
26	(ED 36)				
27	Metlakatla Community Recreation		37,831		37,831
28	Area and Visitors Point of				
29	Interest Phase 2 (ED 5)				
30	Napaskiak Tractor Purchase		25,000		25,000
31	(ED 39)				
32	Nenana Fire Truck (ED 36)		25,000		25,000
33	New Stuyahok Heavy Equipment		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Repair (ED 39)				
4	Nikolai Bulk Fuel Farm and		25,000		25,000
5	Generator Upgrade (ED 36)				
6	Nome Asphalt Repair Equipment		63,500		63,500
7	(ED 38)				
8	Nome Harbormaster Office (ED 38)		10,000		10,000
9	Nome Recreation Center		15,200		15,200
10	Renovations (ED 38)				
11	Nondalton New Dump Truck		38,000		38,000
12	Purchase (ED 40)				
13	Nondalton Road Work and Fencing		12,200		12,200
14	at Dump (ED 40)				
15	Noorvik City Hall Renovation		10,000		10,000
16	(ED 37)				
17	Noorvik Recreational Center		15,000		15,000
18	Construction (ED 37)				
19	North Pole City Street		23,390		23,390
20	Improvements (ED 29-34)				
21	North Pole Public Safety		16,380		16,380
22	Dispatch Recording System (ED 29-				
23	34)				
24	Nuiqsut Youth Center Renovation		25,000		25,000
25	(ED 37)				
26	Nulato City Building Upgrade		25,000		25,000
27	(ED 36)				
28	Nunapitchuk Washeteria		50,000		50,000
29	Renovation-Water Improvements				
30	(ED 39)				
31	Old Harbor Garbage Truck and		25,079		25,079
32	Canisters (ED 6)				
33	Ouzinkie Dump Truck Purchase		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 6)				
4	Palmer City Paving Projects		72,724		72,724
5	(ED 26-28)				
6	Palmer Fire Detection Systems		71,562		71,562
7	for Public Safety Building and				
8	Library (ED 26-28)				
9	Palmer Public Safety Building		61,200		61,200
10	Upgrade (ED 26-28)				
11	Pelican Work Float, Tour Dock		25,321		25,321
12	Harbor Rejuvenation Project				
13	Phase 2 (Public Restroom) (ED 5)				
14	Petersburg Small Boat Harbor		83,675		83,675
15	Expansion and Renovation Project				
16	(ED 2)				
17	Pilot Point Fuel Farm Upgrade		25,000		25,000
18	(ED 40)				
19	Platinum Electric Utility		56,372		56,372
20	Upgrade (ED 39)				
21	Point Hope Community Facilities		25,000		25,000
22	and Equipment (ED 37)				
23	Port Alexander Continuing		15,000		15,000
24	Upgrade and Repair of Waterline				
25	(ED 5)				
26	Port Alexander Tract A Fire Shed		10,000		10,000
27	(ED 5)				
28	Quinhagak Headstart Building		25,000		25,000
29	Construction (ED 39)				
30	Russian Mission Heavy Equipment		15,000		15,000
31	Storage Completion (ED 36)				
32	Sand Point Construction of Heavy		25,000		25,000
33	Equipment Parking Pad Located at				

1	2	Appropriation		General	Other
		Allocations	Items		
3	the New Public Works Building				
4	(ED 40)				
5	Saxman City Hall Foundation		25,000		25,000
6	Restoration Phase 1 (ED 1)				
7	Scammon Bay Sewage Lines and		26,738		26,738
8	Manhole Repairs (ED 38)				
9	Seldovia City Buildings Roof and		26,255		26,255
10	Furnace Repair (ED 7-9)				
11	Seward City Hall Facilities and		75,532		75,532
12	Equipment (ED 7-9)				
13	Shageluk Youth Recreation Center		25,000		25,000
14	(ED 36)				
15	Shaktoolik Septic Tank Upgrade		25,000		25,000
16	(ED 38)				
17	Sheldon Point Water, Sewer		25,000		25,000
18	(ED 38)				
19	Shishmaref Community Facilities		26,255		26,255
20	Upgrade (ED 37)				
21	Shungnak Community Facilities		25,000		25,000
22	and Equipment (ED 37)				
23	Sitka Fire Hall Renovation and		178,687		178,687
24	Upgrade (ED 2)				
25	Skagway Harbor Seawall		25,136		25,136
26	Reconstruction Design (ED 5)				
27	Soldotna Campground and River		103,000		103,000
28	Access Improvements (ED 7-9)				
29	St. George Zapadni Bay Water		25,000		25,000
30	Tank Restoration (ED 40)				
31	St. Mary's Community Hall		25,000		25,000
32	Furnishings and Renovation				
33	(ED 38)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	St. Michael City Complex		25,000		25,000
4	Renovation (ED 38)				
5	St. Paul Lukanin Street Lights,		25,014		25,014
6	East (ED 40)				
7	Tanana Heavy Equipment		25,000		25,000
8	Replacement (ED 36)				
9	Teller Cable TV Buyout, Phase II/		25,000		25,000
10	Expansion (ED 38)				
11	Tenakee Springs Harbor Shed,		15,000		15,000
12	Office (ED 5)				
13	Thorne Bay Paving Project (ED 5)		25,001		25,001
14	Togiak Dumpster Purchase (ED 39)		25,000		25,000
15	Toksook Bay Land Improvement		25,000		25,000
16	(Potholes) (ED 38)				
17	Unalaska Community Park (ED 40)		102,677		102,677
18	Upper Kalskag Community		25,000		25,000
19	Restoration & Graveyard				
20	Restoration (ED 36)				
21	Valdez Old City Dock Fendering		102,489		102,489
22	System (ED 35)				
23	Wainwright TV Cable Upgrade		25,000		25,000
24	(ED 37)				
25	Wasilla Iditapark Site		107,487		107,487
26	Improvements & Utilities (ED 26-				
27	28)				
28	White Mountain Bulk Fuel Tank		26,265		26,265
29	Farm Relocation (ED 38)				
30	Whittier Consolidated Municipal		25,000		25,000
31	Building (ED 35)				
32	Wrangell Utilities Auxiliary		52,515		52,515
33	Electrical Generator (ED 2)				

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Yakutat Public Facility Upgrade	17,250		17,250
4	(ED 5)			
5	*****		*****	
6	***** <b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b> *****			
7	*****		*****	
8	Akiachak Sanitation Disposal	25,050		25,050
9	Project (ED 39)			
10	Atmautluak Erosion Control	25,002		25,002
11	(ED 39)			
12	Beaver Community Restoration &	25,000		25,000
13	Graveyard Restoration (ED 36)			
14	Chalkyitsik Generator and	25,001		25,001
15	Power Equipment Upgrade (ED 36)			
16	Chenega Bay Community Center	20,457		20,457
17	Improvements (ED 35)			
18	Chenega Bay Equipment Purchase	31,500		31,500
19	(ED 35)			
20	Chitina Community Health Clinic	12,500		12,500
21	(ED 36)			
22	Chitina Community Teen Center	12,500		12,500
23	and Equipment (ED 36)			
24	Circle Community Hall	25,007		25,007
25	Renovation (ED 36)			
26	Copper Center Gymnasium Project	25,000		25,000
27	(ED 36)			
28	Crooked Creek Erosion Repair	25,002		25,002
29	(ED 36)			
30	Dot Lake Village Heavy	62,840		62,840
31	Equipment Purchase (ED 36)			
32	Dry Creek Multipurpose	25,000		25,000
33	Building Construction (ED 36)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Eagle Village New Community		55,785		55,785
4	Center Construction (ED 36)				
5	Edna Bay Road Upgrade (ED 5)		25,002		25,002
6	Elfin Cove Reconstruction of		25,000		25,000
7	Fuel Dock Facilities (ED 5)				
8	Evansville Landfill Maintenance		25,001		25,001
9	Building Completion (ED 36)				
10	Glennallen Bookmobile Carport		15,000		15,000
11	and Cold Storage Lockers (ED 35)				
12	Glennallen Historic Building		10,000		10,000
13	Renovation (ED 35)				
14	Gustavus Community Building and		14,700		14,700
15	Land Acquisition (ED 5)				
16	Gustavus Community Equipment		10,300		10,300
17	Needs (ED 5)				
18	Hollis Road Upgrade (ED 5)		25,001		25,001
19	Hyder Water Plant Project		25,001		25,001
20	(ED 1)				
21	Kasigluk Erosion Control (ED 39)		25,002		25,002
22	Kenny Lake Community		15,000		15,000
23	Improvements and Equipment				
24	Purchase (ED 35)				
25	Kipnuk Boardwalk Construction		25,001		25,001
26	(ED 39)				
27	Koliganek Road Upgrade and		25,001		25,001
28	Equipment Purchase (ED 39)				
29	Kwigillingok Heavy Equipment		25,001		25,001
30	Repairs (ED 39)				
31	Lime Village Electrification		15,000		15,000
32	Upgrade (ED 36)				
33	Lime Village Washeteria		10,000		10,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrade (ED 36)				
4	Manley Hot Springs Multipurpose		25,361		25,361
5	Facility (ED 36)				
6	McCarthy Design and Engineering		25,000		25,000
7	of Fire House and Community Well				
8	(ED 36)				
9	Minto Community Hall (ED 36)		25,000		25,000
10	Naukati Road Upgrade (ED 5)		25,361		25,361
11	Newtok Boardwalk Improvements		26,400		26,400
12	(ED 38)				
13	Northway Community Facilities		25,000		25,000
14	and Equipment (ED 36)				
15	Point Baker Community Wide		25,000		25,000
16	Potable Water System (ED 5)				
17	Paxson Community Storage		10,000		10,000
18	Building (ED 35)				
19	Sleetmute Multipurpose Building		25,000		25,000
20	Improvements (ED 36)				
21	Slana League Distance Learning		25,000		25,000
22	and Medical Link (ED 36)				
23	Stevens Village Community Hall		25,002		25,002
24	Interior Upgrade (ED 36)				
25	Stony River Heavy Equipment		56,100		56,100
26	Purchase (ED 36)				
27	Tanacross New Community Hall		25,283		25,283
28	Construction (ED 36)				
29	Tazlina Equipment Purchase		13,000		13,000
30	(ED 35)				
31	Tazlina Road Construction		13,311		13,311
32	(ED 35)				
33	Tetlin Road Improvement and		25,000		25,000

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Equipment Purchase (ED 36)			
4	Tok EMS Off Road Rescue and	28,350		28,350
5	Transport Equipment (ED 36)			
6	Tolsona Recreational Trails	25,000		25,000
7	Construction (ED 35)			
8	Tuluksak Electrical Project	25,000		25,000
9	(ED 36)			
10	Venetie Construct New Community	25,124		25,124
11	Center (ED 36)			
12	Wiseman Heavy Equipment and	25,000		25,000
13	Garage (ED 36)			
14				
15	<b>* Sec. 2.</b> The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
16	<b>Department of Administration</b>			
17	Federal Receipts	1,000,000		
18	General Fund Receipts	995,000		
19	Information Service Fund	3,991,000		
20	AHFC Dividends	600,000		
21	Receipt Supported Services	880,000		
22	*** Total Agency Funding ***	\$7,466,000		
23	<b>Department of Community and Economic Development</b>			
24	Federal Receipts	47,000,000		
25	General Fund Receipts	725,000		
26	Oil/Hazardous Response Fund	1,600,000		
27	*** Total Agency Funding ***	\$49,325,000		
28	<b>Department of Corrections</b>			
29	Federal Receipts	550,000		
30	General Fund Receipts	30,000		
31	AHFC Dividends	1,160,000		
32	*** Total Agency Funding ***	\$1,740,000		
33	<b>Department of Education and Early Development</b>			

1	General Fund Receipts	642,444
2	AHFC Dividends	237,556
3	*** Total Agency Funding ***	\$880,000
4	<b>Department of Environmental Conservation</b>	
5	Federal Receipts	48,646,102
6	Oil/Hazardous Response Fund	5,200,000
7	Alyeska Settlement Fund	120,000
8	AHFC Dividends	27,400,257
9	*** Total Agency Funding ***	\$81,366,359
10	<b>Department of Fish and Game</b>	
11	Federal Receipts	3,250,000
12	General Fund Receipts	550,000
13	Fish and Game Fund	328,000
14	Receipt Supported Services	1,050,000
15	*** Total Agency Funding ***	\$5,178,000
16	<b>Office of the Governor</b>	
17	Federal Receipts	14,000,000
18	General Fund Receipts	637,789
19	*** Total Agency Funding ***	\$14,637,789
20	<b>Department of Health and Social Services</b>	
21	Federal Receipts	25,436,900
22	AHFC Dividends	6,134,352
23	*** Total Agency Funding ***	\$31,571,252
24	<b>Department of Labor and Workforce Development</b>	
25	General Fund Receipts	100,000
26	*** Total Agency Funding ***	\$100,000
27	<b>Department of Military and Veterans Affairs</b>	
28	Federal Receipts	2,585,700
29	General Fund Match	164,300
30	General Fund Receipts	527,000
31	*** Total Agency Funding ***	\$3,277,000
32	<b>Department of Natural Resources</b>	
33	Federal Receipts	5,910,000

1	General Fund Receipts	1,548,000
2	General Fund/Program Receipts	250,000
3	Agricultural Loan Fund	125,000
4	Statutory Designated Program Receipts	50,000
5	*** Total Agency Funding ***	\$7,883,000
<b>6</b>	<b>Department of Public Safety</b>	
7	General Fund Match	61,875
8	General Fund Receipts	2,366,180
9	Inter-Agency Receipts	61,875
10	*** Total Agency Funding ***	\$2,489,930
<b>11</b>	<b>Department of Revenue</b>	
12	Federal Receipts	13,419,000
13	General Fund/Program Receipts	34,000
14	Alaska Housing Finance Corporation Bonds	4,400,000
15	AHFC Dividends	12,370,700
16	*** Total Agency Funding ***	\$30,223,700
<b>17</b>	<b>Department of Transportation/Public Facilities</b>	
18	Federal Receipts	643,291,100
19	General Fund Match	52,381,681
20	General Fund Receipts	7,945,000
21	Highway Working Capital Fund	11,800,000
22	International Airport Revenue Fund	21,640,500
23	Investment Loss Trust Fund	1,800,000
24	Capital Improvement Project Receipts	1,500,000
25	Statutory Designated Program Receipts	9,195,100
26	*** Total Agency Funding ***	\$749,553,381
<b>27</b>	<b>University of Alaska</b>	
28	General Fund Receipts	400,000
29	State Employment & Training Program	252,365
30	AHFC Dividends	1,697,635
31	AIDEA Dividend	3,500,000
32	*** Total Agency Funding ***	\$5,850,000
<b>33</b>	<b>Alaska Court System</b>	

1	General Fund Receipts	1,900,000
2	*** Total Agency Funding ***	\$1,900,000
3	<b>Legislature</b>	
4	General Fund Receipts	334,600
5	*** Total Agency Funding ***	\$334,600
6	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
7	Municipal Matching Grant Fund	12,649,398
8	*** Total Agency Funding ***	\$12,649,398
9	<b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>	
10	Unincorporated Matching Grant Fund	1,233,946
11	*** Total Agency Funding ***	\$1,233,946
12	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
13	Federal Receipts	805,088,802
14	General Fund Match	52,607,856
15	General Fund Receipts	18,701,013
16	General Fund/Program Receipts	284,000
17	Inter-Agency Receipts	61,875
18	Agricultural Loan Fund	125,000
19	Fish and Game Fund	328,000
20	Highway Working Capital Fund	11,800,000
21	International Airport Revenue Fund	21,640,500
22	Oil/Hazardous Response Fund	6,800,000
23	Investment Loss Trust Fund	1,800,000
24	State Employment & Training Program	252,365
25	Capital Improvement Project Receipts	1,500,000
26	Information Service Fund	3,991,000
27	Alyeska Settlement Fund	120,000
28	Municipal Matching Grant Fund	12,649,398
29	Unincorporated Matching Grant Fund	1,233,946
30	Statutory Designated Program Receipts	9,245,100
31	Alaska Housing Finance Corporation Bonds	4,400,000
32	AHFC Dividends	49,600,500
33	AIDEA Dividend	3,500,000

<b>1</b>	Receipt Supported Services	1,930,000
<b>2</b>	***** Total Budget *****	\$1,007,659,355
<b>3</b>	(SECTION 3 OF THIS ACT BEGINS ON PAGE 65)	

1 \* **Sec. 3.** ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 \* **Sec. 4.** ALASKA DRINKING WATER FUND. (a) The sum of \$9,308,400 is  
 7 appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water  
 8 loan program from the following sources:

9	General fund match	\$1,551,400
10	Federal receipts	7,757,000

11 (b) Contingent upon the passage by the Twenty-First Alaska State Legislature and the  
 12 enactment into law of HB 304, or a substantially similar bill relating to the issuance and sale  
 13 of revenue bonds for drinking water projects, (a) of this section is amended read:

14 (a) The sum of \$9,308,400 is appropriated to the Alaska drinking water fund  
 15 (AS 46.03.036) for the Alaska drinking water loan program from the following  
 16 sources:

17	General fund match	<u>\$951,400</u> [\$1,551,400]
18	<b><u>Alaska drinking water fund</u></b>	<b><u>600,000</u></b>
19	<b><u>revenue bond receipts</u></b>	
20	Federal receipts	7,757,000

21 \* **Sec. 5.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY  
 22 DIVIDEND. The sum of \$18,500,000 that was declared available by the Alaska Industrial  
 23 Development and Export Authority Board of Directors for appropriation as the fiscal year  
 24 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export  
 25 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

26 \* **Sec. 6.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of  
 27 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 28 revolving fund (AS 44.88.060) to the following funds in the Department of Community and  
 29 Economic Development, in the amounts stated, to provide capital project matching grants:

30	Municipal capital project matching grant	\$13,175,000
31	fund (AS 37.06.010(b))	

1                   Unincorporated community capital project                   1,825,000  
2                   matching grant fund (AS 37.06.020(b))

3           (b) An amount equal to the interest earned on money in the individual grant accounts  
4 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated  
5 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the  
6 general fund to the respective funds. The interest is calculated using the average percentage  
7 interest rate received by other accounts in the state's general investment fund that received  
8 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro  
9 rata to each individual grant account based on the balance of the account on the close of  
10 business on June 30, 2000.

11       \* **Sec. 7.** DEPARTMENT OF PUBLIC SAFETY. (a) An amount equal to the proceeds  
12 from the sale of seven patrol vessels, including parts inventory, by the Department of Public  
13 Safety is appropriated from the general fund to the Department of Public Safety for the  
14 purchase of replacement vessels.

15           (b) An amount equal to the proceeds from the sale of three aircraft, including parts  
16 inventory, by the Department of Public Safety is appropriated from the general fund to the  
17 Department of Public Safety for the purchase of replacement aircraft.

18       \* **Sec. 8.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
19 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial  
20 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts  
21 appropriated by this Act are appropriated conditioned upon compliance with the program  
22 review provisions of AS 37.07.080(h).

23           (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
24 estimates appropriated by this Act, the appropriations from state funds for the affected  
25 program may be reduced by the excess if the reductions are consistent with applicable federal  
26 statutes.

27           (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
28 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
29 shortfall in receipts.

30       \* **Sec. 9.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding  
31 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)

1 on June 30, 2000, is appropriated to the Department of Community and Economic  
2 Development for the electrical emergencies program.

3 \* **Sec. 10.** TRANS-ALASKA PIPELINE LIABILITY FUND. The sum of \$18,501,298.75,  
4 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and  
5 all investment earnings on this sum while in the custody of the state until fully expended are  
6 appropriated to the Alaska Energy Authority for petroleum remediation at rural Alaska bulk  
7 fuel facilities in accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), requiring  
8 that the rebate be used for the remediation of above-ground storage tanks.

9 \* **Sec. 11.** ELECTION DISTRICT 24. Section 38(a), ch. 2, FSSLA 1999, is amended to  
10 read:

11 (a) The sum of \$15,000 of the unexpended and unobligated balance of the  
12 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for  
13 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and  
14 **Economic Development** [REGIONAL AFFAIRS] for payment as a grant under  
15 **AS 37.05.315** [AS 37.05.316] to the **Municipality of Anchorage for** South Fork Fire  
16 Department [FOR] equipment and land acquisition.

17 \* **Sec. 12.** FISH AND GAME FUND. The amount of revenue received from the sale of  
18 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through  
19 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and  
20 game fund (AS 16.05.100).

21 \* **Sec. 13.** ALASKA COLLEAGUES IN CARING PROGRAM. Notwithstanding any  
22 other appropriation of FY 2001 program receipts of the Department of Community and  
23 Economic Development, division of occupational licensing, the sum of \$140,000 is  
24 appropriated from nursing license fees received by the Department of Community and  
25 Economic Development during FY 2001 to the Department of Community and Economic  
26 Development, division of occupational licensing, Board of Nursing, for the Alaska Colleagues  
27 in Caring program for the fiscal year ending June 30, 2001.

28 \* **Sec. 14.** CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)  
29 Subject to the conditions set out in (b) of this section, the sum of \$1,359,990 is appropriated  
30 from the appropriate individual grant accounts in the municipal capital project matching grant  
31 fund (AS 37.06.010) to the Department of Community and Economic Development for

1 payment as grants under AS 37.06.010 to the following municipalities in the amounts and for  
 2 the purposes stated:

3	Akhiok	Community Facilities and Equipment	\$ 56,196
4	Akiak	Community Facilities and Equipment	26,425
5	Anvik	Community Facilities and Equipment	25,005
6	Atka	Community Facilities and Equipment	25,000
7	Atqasuk	Community Facilities and Equipment	144,039
8	Buckland	Community Facilities and Equipment	30,071
9	Eek	Community Facilities and Equipment	133,747
10	Gambell	Community Facilities and Equipment	25,000
11	Goodnews Bay	Community Facilities and Equipment	25,000
12	Grayling	Community Facilities and Equipment	55,976
13	Hoonah	Community Facilities and Equipment	26,820
14	Hooper Bay	Community Facilities and Equipment	89,565
15	Hughes	Community Facilities and Equipment	50,000
16	Marshall	Community Facilities and Equipment	25,029
17	Mekoryuk	Community Facilities and Equipment	52,079
18	Mountain Village	Community Facilities and Equipment	25,000
19	Napakiak	Community Facilities and Equipment	25,000
20	Newhalen	Community Facilities and Equipment	25,015
21	Nightmute	Community Facilities and Equipment	26,696
22	North Slope Borough	Community Facilities and Equipment	184,766
23	Northwest Arctic	Community Facilities and Equipment	26,883
24	Borough		
25	Pilot Station	Community Facilities and Equipment	53,569
26	Port Heiden	Community Facilities and Equipment	25,000
27	Port Lions	Community Facilities and Equipment	25,099
28	Ruby	Community Facilities and Equipment	28,000
29	Savoonga	Community Facilities and Equipment	25,000
30	Selawick	Community Facilities and Equipment	25,000
31	Stebbins	Community Facilities and Equipment	25,010

1	Unalakleet	Community Facilities and Equipment	25,000
2	Wales	Community Facilities and Equipment	25,000

3 (b) The appropriations made by (a) of this section are made contingent on the  
4 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out  
5 in AS 37.06.

6 \* **Sec. 15.** CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED  
7 COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of  
8 \$920,537 is appropriated from the appropriate individual grant accounts in the unincorporated  
9 community capital project matching grant fund (AS 37.06.020) to the Department of  
10 Community and Economic Development for payment as grants under AS 37.06.020 to the  
11 following unincorporated communities in the amounts and for the purposes stated:

12	Birch Creek	Community Facilities and Equipment	\$ 26,421
13	Chistochina	Community Facilities and Equipment	25,000
14	Deltana	Community Facilities and Equipment	25,039
15	Four Mile Road	Community Facilities and Equipment	25,653
16	Gakona	Community Facilities and Equipment	29,311
17	Healy Lake	Community Facilities and Equipment	25,014
18	Klukwan	Community Facilities and Equipment	51,615
19	Kongiganak	Community Facilities and Equipment	28,069
20	Lake Minchumina	Community Facilities and Equipment	56,360
21	Mentasta Lake	Community Facilities and Equipment	25,056
22	Nelchina/Mendeltna	Community Facilities and Equipment	25,069
23	Nikolski	Community Facilities and Equipment	57,315
24	Oscarville	Community Facilities and Equipment	55,879
25	Pitka's Point	Community Facilities and Equipment	25,002
26	Port Protection	Community Facilities and Equipment	25,001
27	Rampart	Community Facilities and Equipment	25,026
28	Red Devil	Community Facilities and Equipment	25,001
29	Silver Springs	Community Facilities and Equipment	25,663
30	Takotna	Community Facilities and Equipment	56,180
31	Tatitlek	Community Facilities and Equipment	25,036

1	Tazlina	Community Facilities and Equipment	26,311
2	Tununak	Community Facilities and Equipment	25,021
3	Tuntutuliak	Community Facilities and Equipment	25,074
4	Twin Hills	Community Facilities and Equipment	25,003
5	Whale Pass	Community Facilities and Equipment	25,186
6	Central	Community Facilities and Equipment	56,170
7	Gulkana	Community Facilities and Equipment	25,000
8	Slana Community	Community Facilities and Equipment	25,005
9	Arctic Village	Community Facilities and Equipment	25,057

10 (b) The appropriations made by (a) of this section are made contingent on the  
 11 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out  
 12 in AS 37.06.

13 \* **Sec. 16.** AIR SHOW. The sum of \$10,000 is appropriated from the general fund to the  
 14 Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to  
 15 the Air Force Association for fuel at the Elmendorf Air Force Base in June 2000, for the 80th  
 16 anniversary of the Third Wing.

17 \* **Sec. 17.** DEPARTMENT OF LAW. The unexpended and unobligated general fund  
 18 balance, not to exceed \$250,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page  
 19 37, lines 29 - 30 (Oil and Gas Litigation and Legal Services - \$5,658,100) is reappropriated  
 20 to the Department of Law for costs of oil and gas litigation and legal services for the fiscal  
 21 year ending June 30, 2001.

22 \* **Sec. 18.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the  
 23 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
 24 fiscal year 2000 that were made from subfunds and accounts other than the operating general  
 25 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),  
 26 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are  
 27 appropriated from the budget reserve fund to the subfunds and accounts from which they were  
 28 transferred.

29 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is  
 30 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount  
 31 necessary to balance revenue and general fund appropriations is appropriated to the general

1 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

2 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,  
3 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,  
4 for the fiscal year ending June 30, 2001, for investment management fees for the budget  
5 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made  
6 by this subsection is contingent upon the passage by the Twenty-First Alaska State Legislature  
7 and the enactment into law of a version of SB 312, or a substantially similar bill relating to  
8 the special subaccount in the budget reserve fund.

9 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
10 Constitution of the State of Alaska.

11 \* **Sec. 19. MEDICAID SERVICES.** (a) Section 43, ch. 84, SLA 1999, page 42, lines 17 -  
12 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 <b>Council on Domestic Violence and</b>	<u>9,832,800</u>	3,729,100	<u>6,103,700</u>
16 <b>Sexual Assault</b>	[8,832,800]		[5,103,700]

17 (b) Section 43, ch. 84, SLA 1999, page 31, line 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 <b>Purchased Services</b>	<u>39,138,400</u>	25,831,800	<u>13,306,600</u>
21	[38,138,400]		[12,306,600]

22 (c) Section 43, ch. 84, SLA 1999, page 33, line 33, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 <b>State Health Services</b>	<u>72,530,500</u>	22,133,600	<u>50,396,900</u>
26	[71,990,500]		[49,856,900]

27 (d) Section 3, ch. 85, SLA 1999, page 5, line 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 <b>State Health Services</b>	<u>4,979,700</u>	4,419,700	<u>560,000</u>
31	[4,519,700]		[100,000]

1 (e) Section 43, ch. 84, SLA 1999, page 31, lines 3 - 5, is amended to read:

2	APPROPRIATION	GENERAL	OTHER
3	ALLOCATIONS	ITEMS	FUNDS
4 <b>Public Assistance</b>	<b><u>89,846,600</u></b>	<b>25,272,100</b>	<b><u>64,574,500</u></b>
5 <b>Administration</b>	<b>[86,846,600]</b>		<b>[61,574,500]</b>
6 Public Assistance	<b><u>4,525,000</u></b>		
7 Administration	<b>[1,525,000]</b>		

8 (f) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated  
9 balance of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 42, lines 17 - 18,  
10 as amended by (a) of this section (Council on Domestic Violence and Sexual Assault -  
11 \$9,832,800) to the Department of Health and Social Services for medicaid services for the  
12 fiscal year ending June 30, 2001. The amount of general funds appropriated by sec. 43,  
13 ch. 84, SLA 1999, page 42, lines 17 - 18, as amended by (a) of this section, is reduced by the  
14 amount reappropriated by this subsection.

15 (g) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated  
16 balance of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 31, line 23, as  
17 amended by (b) of this section (Purchased Services - \$39,138,400) to the Department of  
18 Health and Social Services for medicaid services for the fiscal year ending June 30, 2001.  
19 The amount of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 31, line 23, as  
20 amended by (b) of this section, is reduced by the amount reappropriated by this subsection.

21 (h) The sum of \$540,000 is reappropriated from the unexpended and unobligated  
22 balance of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 33, line 33, as  
23 amended by (c) of this section (State Health Services - \$72,530,500) to the Department of  
24 Health and Social Services for medicaid services for the fiscal year ending June 30, 2001.  
25 The amount of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 33, line 33, as  
26 amended by (c) of this section, is reduced by the amount reappropriated by this subsection.

27 (i) The sum of \$460,000 is reappropriated from the unexpended and unobligated  
28 balance of general funds/mental health appropriated by sec. 3, ch. 85, SLA 1999, page 5, line  
29 27, as amended by (d) of this section (State Health Services - \$4,979,700) to the Department  
30 of Health and Social Services for medicaid services for the fiscal year ending June 30, 2001.

1 The amount of general funds/mental health appropriated by sec. 3, ch. 85, SLA 1999, page 5,  
 2 line 27, as amended by (d) of this section, is reduced by the amount reappropriated by this  
 3 subsection.

4 \* **Sec. 20.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$706,300 is  
 5 appropriated from the general fund to the Department of Administration for the leasing  
 6 program for the fiscal year ending June 30, 2000.

7 (b) The sum of \$747,800 is appropriated from benefit systems receipts to the  
 8 Department of Administration, division of retirement and benefits, group health, for retiree and  
 9 long-term care plan costs for the fiscal year ending June 30, 2000.

10 (c) The sum of \$100,000 is appropriated from the public employees retirement trust  
 11 fund (AS 39.35.020(6)) to the Department of Administration, division of retirement and  
 12 benefits, for costs associated with an unexpected Public Employees' Retirement Board election  
 13 for the fiscal year ending June 30, 2000.

14 (d) Section 85(a), ch. 2, FSSLA 1999, is amended to read:

15 (a) The unexpended and unobligated balance on June 30, 1999, not to exceed  
 16 \$250,000, of the appropriation from the general fund made in sec. 31, ch. 137, SLA  
 17 1998, page 26, lines 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 support -  
 18 \$726,760,700), is reappropriated to the Department of Administration for the following  
 19 purposes in the amounts listed:

20	Satellite interconnection project <b><u>management,</u></b>	\$150,000
21	equipment replacement, and repair	
22	Pioneers' Homes health and safety repairs	100,000

23 (e) Section 43, ch. 84, SLA 1999, page 18, line 18, is amended to read:

24	APPROPRIATION	GENERAL	OTHER
25	ITEMS	FUND	FUNDS
26	<b>Public Communications</b>	<b><u>4,111,200</u></b>	<b><u>473,700</u></b>
27	<b>Services</b>	<b>[4,011,200]</b>	<b>[573,700]</b>

28 (f) The sum of \$508,800 is appropriated from the general fund to the Department of  
 29 Administration, office of public advocacy, for operating costs for the fiscal year ending  
 30 June 30, 2000.

31 (g) The sum of \$223,500 is appropriated from the general fund to the Department of

1 Administration, public defender agency, for operating costs for the fiscal year ending June 30,  
2 2000.

3 (h) The sum of \$100,000 is appropriated from designated program receipts to the  
4 Department of Administration, office of public advocacy, for operating costs for the fiscal year  
5 ending June 30, 2000.

6 \* **Sec. 21. ALASKA CHILDREN'S TRUST.** (a) The amount received from the issuance  
7 of heirloom birth certificates during the fiscal year ending June 30, 2001, is appropriated from  
8 program receipts to the Alaska children's trust (AS 37.14.200).

9 (b) The amount received from the issuance of special request Alaska children's trust  
10 plates during the fiscal years ending June 30, 2000, and June 30, 2001, is appropriated from  
11 program receipts to the Alaska children's trust (AS 37.14.200).

12 \* **Sec. 22. ALASKA COURT SYSTEM.** The sum of \$19,000 is appropriated from the  
13 general fund to the Alaska Court System, Commission on Judicial Conduct, for attorney fees  
14 for the fiscal year ending June 30, 2000.

15 \* **Sec. 23. ALASKA PERMANENT FUND CORPORATION.** The sum of \$4,000,000 is  
16 appropriated from Alaska Permanent Fund Corporation receipts to the Alaska Permanent Fund  
17 Corporation for investment management costs, including management fees and safekeeping  
18 and custody, for the fiscal year ending June 30, 2000.

19 \* **Sec. 24. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD**  
20 **CORPORATION.** (a) The unexpended and unobligated balance of the appropriation made  
21 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska  
22 Railroad Corporation - \$9,000,000), is reappropriated

23 (1) one-half to the Department of Community and Economic Development for  
24 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point  
25 MacKenzie port development and associated rail line improvements within the borough; and

26 (2) one-half to the Alaska Railroad Corporation for the purchase of  
27 locomotives, rolling stock, and associated equipment and rail line improvements in the  
28 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
29 Matanuska-Susitna Valley.

30 (b) The unexpended and unobligated balance of the appropriation made by sec. 145(b),  
31 ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by sec. 40(b), ch. 2,

1 FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

2 (1) one-half to the Department of Community and Economic Development for  
3 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point  
4 MacKenzie port development and associated rail line improvements within the borough; and

5 (2) one-half to the Alaska Railroad Corporation for the purchase of  
6 locomotives, rolling stock, and associated equipment and rail line improvements in the  
7 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
8 Matanuska-Susitna Valley.

9 (c) The interest and income earned by the Alaska Railroad Corporation from the  
10 investment or deposit of the amounts appropriated under (a)(2) and (b)(2) of this section shall  
11 be deposited into the general fund on July 1 of each fiscal year.

12 \* **Sec. 25. DISASTER RELIEF FUND.** The sum of \$23,713,349 is appropriated to the  
13 disaster relief fund (AS 26.23.300(a)) for the declared Central Gulf Coast storm systems  
14 disaster and to capitalize the fund from the following sources:

15	General fund	\$ 6,640,800
16	Federal receipts	17,072,549

17 \* **Sec. 26. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of  
18 \$440,500 is appropriated from the general fund to the Department of Health and Social  
19 Services for adult public assistance payments for the fiscal year ending June 30, 2000.

20 (b) The sum of \$292,200 is appropriated from the general fund to the Department of  
21 Health and Social Services for the old age assistance - Alaska longevity bonus hold harmless  
22 program for the fiscal year ending June 30, 2000.

23 (c) The sum of \$3,219,200 is appropriated to the Department of Health and Social  
24 Services for costs of the foster care program for the fiscal year ending June 30, 2000, from  
25 the following sources:

26	General fund	\$2,175,800
27	Federal receipts	1,043,400

28 (d) The sum of \$408,900 is appropriated from federal receipts to the Department of  
29 Health and Social Services to subsidize adoption and guardianship costs for the fiscal year  
30 ending June 30, 2000.

31 (e) The sum of \$261,800 is appropriated from federal receipts to the Department of

1 Health and Social Services for operating costs of front-line social workers for the fiscal year  
2 ending June 30, 2000.

3 (f) The sum of \$70,000 is appropriated from the general fund to the Department of  
4 Health and Social Services for operating costs of the McLaughlin Youth Center for the fiscal  
5 year ending June 30, 2000.

6 (g) The sum of \$22,122,000 is appropriated to the Department of Health and Social  
7 Services, Medicaid Services, for operating costs for the fiscal year ending June 30, 2000, from  
8 the following sources:

9	Designated program receipts	\$12,005,200
10	Federal receipts	10,116,800

11 (h) The sum of \$70,000 is appropriated from designated program receipts to the  
12 Department of Health and Social Services, division of juvenile justice, for operating costs  
13 associated with the Star Schools program for the fiscal year ending June 30, 2000.

14 (i) The sum of \$57,000 is appropriated from the general fund to the Department of  
15 Health and Social Services for operating costs of the Bethel Youth Facility for the fiscal year  
16 ending June 30, 2000.

17 (j) The federal receipts, not to exceed \$72,500, due to the Department of Corrections  
18 as of June 30, 2000, that exceed the authorization for federal receipts from housing federal  
19 prisoners in sec. 43, ch. 84, SLA 1999, page 21, line 32, and allocated on page 22, line 20,  
20 are appropriated to the Department of Health and Social Services for operation of the  
21 Ketchikan Regional Youth Facility for the fiscal year ending June 30, 2001.

22 \* **Sec. 27. JUDGMENTS AND CLAIMS.** (a) The sum of \$1,471,200 is appropriated to  
23 the Department of Law to pay judgments and claims against the state for the fiscal year ending  
24 June 30, 2000, from the following sources:

25	General fund	\$ 1,455,300
26	Permanent fund dividend fund	4,400
27	Public employees retirement trust fund (AS 39.35.020(6))	11,500

28 (b) The sum of \$1,786,100 is appropriated from the general fund to the University of  
29 Alaska to pay a judgment against the university for the fiscal year ending June 30, 2000.

30 \* **Sec. 28. DEPARTMENT OF LAW.** Section 73(a), ch. 2, FSSLA 1999, is amended to  
31 read:

1 (a) The sum of \$575,000 is appropriated to the Department of Law,  
 2 governmental affairs, to investigate and prosecute the claims of state and municipal  
 3 agencies against the Bank of America and certain other affiliated banks for the fiscal  
 4 years ending June 30, 1999, [AND] June 30, 2000, **and June 30, 2001**, from the  
 5 following sources:

6	General fund	\$250,000
7	Statutory designated program receipts	325,000

8 \* **Sec. 29.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum  
 9 of \$212,400 is appropriated from federal receipts to the Department of Military and Veterans'  
 10 Affairs, air guard facilities maintenance, for operating costs for the fiscal year ending June 30,  
 11 2000.

12 (b) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, and  
 13 sec. 22(a), ch. 2, FSSLA 1999, is amended to read:

14 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That  
 15 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8  
 16 (Department of Military and Veterans' Affairs for disaster planning and control -  
 17 \$3,161,000) that was awarded by the department as a grant to the American Red Cross  
 18 lapses into the funds from which appropriated on June 30, **2001** [2000].

19 (c) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, is  
 20 amended to read:

21 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS  
 22 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page  
 23 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and  
 24 control - \$3,341,600) that was awarded by the department as a grant to the American  
 25 Red Cross lapses into the funds from which appropriated on June 30, **2001** [2000].

26 \* **Sec. 30.** DEPARTMENT OF NATURAL RESOURCES. Section 12, ch. 2, FSSLA  
 27 1999, is amended to read:

28 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
 29 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
 30 appraisal of public school lands - \$432,525) is reappropriated for the fiscal **years**  
 31 [YEAR] ending June 30, 2000, **and June 30, 2001**, to the Department of Natural

1 Resources for an appraisal of public school lands to determine the fair market value  
2 of the public school trust land where the land was redesignated as general grant land  
3 in 1978.

4 \* **Sec. 31.** DEPARTMENT OF PUBLIC SAFETY. Section 9(b), ch. 84, SLA 1999, is  
5 amended to read:

6 (b) Appropriations totaling the estimated amount of the deposits described in  
7 (a) of this section **and remaining unappropriated balances from prior-year**  
8 **transfers for these purposes** are made in sec. 43 of this Act to the Department of  
9 Public Safety and the Department of Law for increased enforcement, investigation, and  
10 prosecution of state fish and game laws. If the receipts appropriated to the fish and  
11 game fund (AS 16.05.100) from the sources described in (a) of this section during  
12 fiscal year 2000 **and remaining unappropriated balances from prior-year transfers**  
13 **for these purposes** fall short of the estimates appropriated by this Act, each  
14 department's appropriation set out in sec. 43 of this Act is reduced proportionately.

15 \* **Sec. 32.** DEPARTMENT OF REVENUE. The sum of \$150,000 is appropriated from  
16 the general fund to the Department of Revenue, oil and gas audit, for a one-time challenged  
17 property tax valuation for the fiscal years ending June 30, 2000, and June 30, 2001.

18 \* **Sec. 33.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
19 The sum of \$80,000 is appropriated from designated program receipts to the Department of  
20 Transportation and Public Facilities, central region design and engineering, for additional right-  
21 of-way permitting activities for the fiscal year ending June 30, 2000.

22 (b) The sum of \$1,377,000 is appropriated from the Alaska marine highway system  
23 fund (AS 19.65.060) to the Department of Transportation and Public Facilities, marine  
24 highway system, for increased fuel costs for the fiscal year ending June 30, 2000.

25 (c) The sum of \$900,000 is appropriated from the international airports revenue fund  
26 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage  
27 International Airport, for additional capital costs of airport renovation.

28 (d) The unexpended and unobligated balance of the appropriation made by sec. 13(c),  
29 ch. 8, SLA 2000 (Department of Transportation and Public Facilities - snow removal and road  
30 opening - \$248,900) is reappropriated to the Department of Transportation and Public  
31 Facilities for the fiscal year ending June 30, 2000, for the costs of snow removal on, and

1 opening of, the Denali Highway and the Copper River Highway as far north as the Million  
 2 Dollar Bridge. It is the intent of the legislature that, if there is not sufficient money available  
 3 under this appropriation to fully fund snow removal on and opening of both highways, the  
 4 department use the available money to first open the Denali Highway.

5 (e) The sum of \$820,000 is appropriated from the general fund to the Department of  
 6 Transportation and Public Facilities for the fiscal year ending June 30, 2000, and is allocated  
 7 for the following purposes in the amounts stated:

8	PURPOSE	ALLOCATION
9	Central Region Facilities	\$ 31,700
10	Northern Region Facilities	89,000
11	Southeast Region Facilities	64,600
12	Central Region Highways and Aviation	189,000
13	Northern Region Highways and Aviation	298,000
14	Southeast Region Highways and Aviation	147,700

15 (f) Section 82, ch. 100, SLA 1997, page 67, lines 20 - 22, is amended to read:

16 ALLOCATIONS

17 Anchorage International 2,400,000  
 18 Airport - North and  
 19 South Terminal Ramp  
 20 Reconstruction (ED 10 - 25)

21 \* **Sec. 34.** UNIVERSITY OF ALASKA. The sum of \$1,000,000 is appropriated to the  
 22 University of Alaska for planning and design of a university museum from the following  
 23 sources:

24	University receipts	\$500,000
25	Federal receipts	500,000

26 \* **Sec. 35.** MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated  
 27 from the general fund to the following agencies to pay miscellaneous claims and stale-dated  
 28 warrants for the fiscal year ending June 30, 2000:

29	DEPARTMENT	APPROPRIATION
30	Administration	\$36,528.11
31	Corrections	3,073.30

1	Education and Early Development	2,939.83
2	Environmental Conservation	5,351.13
3	Fish and Game	944.00
4	Health and Social Services	29,690.08
5	Law	7,245.65
6	Natural Resources	2,506.40
7	Public Safety	6,869.97
8	Transportation and Public Facilities	63.22

9 (b) The sum of \$3,744.02 is appropriated from the Alaska marine highway system  
10 fund (AS 19.65.060) to the Department of Transportation and Public Facilities to pay  
11 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2000.

12 \* **Sec. 36. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal  
13 years 1998 and 1999 are ratified to reverse the negative account balances in the Alaska state  
14 accounting system in the amounts listed for each AR number. The appropriations from which  
15 these expenditures were actually paid are amended by increasing them by the amount listed  
16 as follows:

17	(1) Department of Administration	
18	AR7688-98 RS 0270267 Personnel	\$ 2,379.50
19	(2) Former Department of Community and	
20	Regional Affairs	
21	(A) AR52902-98 AHFC/St Energy Prg-Ib	3,324.50
22	(B) AR52925-98 HSS/Admn Child Trust	24.19
23	(C) AR52926-98 JTPO/Peer Outreach	20.00
24	(D) AR52936-98 Rural Gov Commission	342.00
25	(3) Department of Health and Social Services	
26	AR22520-99 Medicaid Services	3,271,600.00

27 (b) The expenditures by the Department of Natural Resources for fire suppression, in  
28 the amount of \$3,863,700, for the fiscal year ending June 30, 1999 (AR37931-99 Fire  
29 Suppression) are ratified.

30 \* **Sec. 37. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)  
31 Section 58(d), ch. 2, FSSLA 1999, is amended to read:

1 (d) **The** [SUBJECT TO (e) OF THIS SECTION, THE] sum of **\$300,000**  
 2 [\$200,000] is appropriated to the Department of Transportation and Public Facilities  
 3 for installation of a sound barrier along the Muldoon Road curve from the following  
 4 sources:

5	General fund	\$175,000
6	<b><u>Investment loss trust fund</u></b>	<b><u>\$100,000</u></b>
7	<b><u>(AS 37.14.300(a))</u></b>	
8	Designated program receipts	25,000

9 (b) The sum of \$100,000 is appropriated from the investment loss trust fund  
 10 (AS 37.14.300(a)) to the Department of Transportation and Public Facilities for payment as  
 11 a grant under AS 37.05.316 to the Basher local road service area for road maintenance and  
 12 repair.

13 \* **Sec. 38. PUBLIC SAFETY VESSEL REPLACEMENT.** (a) The unexpended and  
 14 unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 20, line 21  
 15 (vessel seizure costs - \$150,000) is reappropriated to the Department of Public Safety for fish  
 16 and wildlife protection vessel replacement.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 43, ch.  
 18 84, SLA 1999, page 41, line 33, to page 42, line 3 (village public safety officer program -  
 19 \$7,498,000) is reappropriated to the Department of Public Safety for replacement patrol  
 20 vessels.

21 \* **Sec. 39. DEPARTMENT OF NATURAL RESOURCES.** The sum of \$200,000 is  
 22 appropriated from the special state land disposal income account (AS 38.04.022) to the  
 23 Department of Natural Resources for access to and development of state land for disposal,  
 24 including construction of a bridge, at Kenny Lake.

25 \* **Sec. 40. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** Contingent upon  
 26 the passage by the Twenty-First Alaska State Legislature and the enactment into law of  
 27 HB 418, or a substantially similar bill designating certain receipts as program receipts,  
 28 appropriations of which are not made from the unrestricted general fund, the sum of \$166,300  
 29 is appropriated from designated program receipts to the Department of Environmental  
 30 Conservation for costs associated with the food safety and sanitation program for inspection  
 31 of seafood processors for the fiscal year ending June 30, 2001.

1     \* **Sec. 41.** REPAYMENT OF ALASKA DRINKING WATER FUND REVENUE BONDS.  
2     Contingent upon the passage by the Twenty-First Alaska State Legislature and the enactment  
3     into law of HB 304, or a substantially similar bill relating to the issuance and sale of revenue  
4     bonds for drinking water projects, the sum of \$650,000 is appropriated from interest earnings  
5     of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue  
6     bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption  
7     premium, and costs of issuance on bonds issued by the Alaska drinking water fund under  
8     AS 37.15.560.

9     \* **Sec. 42.** MARINE TRAINING PROGRAM LAPSE EXTENSIONS. (a) Section 31(a),  
10    ch. 100, SLA 1997, as amended by sec. 50(a), ch. 2, FSSLA 1999, is amended to read:

11           (a) The unexpended and unobligated balance of the appropriation made in  
12           sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000)  
13           lapses June 30, 2001 [2000].

14           (b) Section 31(b), ch. 100, SLA 1997, as amended by sec. 50(b), ch. 2, FSSLA 1999,  
15    is amended to read:

16           (b) The unexpended and unobligated balance, after the reappropriations made  
17           by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation -  
18           \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental  
19           programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement  
20           of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA  
21           1993 (research programs - \$5,000,000) lapses June 30, 2001 [2000].

22     \* **Sec. 43.** PUPIL TRANSPORTATION. (a) The sum of \$4,400,000 is appropriated from  
23     Alaska Industrial Development and Export Authority corporate receipts for fiscal year 2000  
24     to the Department of Education and Early Development for pupil transportation for the fiscal  
25     year ending June 30, 2001.

26           (b) The sum of \$200,000 is appropriated from the general fund to the Department of  
27     Education and Early Development for pupil transportation for the fiscal year ending June 30,  
28     2001.

29     \* **Sec. 44.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated  
30     general fund balances on June 30, 2000, not to exceed \$160,000, of the appropriations made  
31     by sec. 43, ch. 84, SLA 1999, page 21, line 32 (Administration & Operations - \$124,733,300),

1 sec. 43, ch. 84, SLA 1999, page 23, line 14 (Community Residential Centers - \$15,681,800),  
 2 sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts - \$19,847,100), sec. 43,  
 3 ch. 84, SLA 1999, page 23, lines 22 - 23 (Point MacKenzie Rehabilitation Program -  
 4 \$2,122,900), and sec. 43, ch. 84, SLA 1999, page 23, line 24 (Alternative Institutional Housing  
 5 - \$200,000) are appropriated to the Department of Corrections for the offender trust account  
 6 HOFA.

7 (b) The unexpended and unobligated general fund balances on June 30, 2000, of the  
 8 appropriations made by sec. 43, ch. 84, SLA 1999, page 21, line 32 (Administration &  
 9 Operations - \$124,733,300), sec. 43, ch. 84, SLA 1999, page 23, line 14 (Community  
 10 Residential Centers - \$15,681,800), sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State  
 11 Contracts - \$19,847,100), sec. 43, ch. 84, SLA 1999, page 23, lines 22 - 23 (Point MacKenzie  
 12 Rehabilitation Program - \$2,122,900), and sec. 43, ch. 84, SLA 1999, page 23, line 24  
 13 (Alternative Institutional Housing - \$200,000) that remain after the appropriation made by (a)  
 14 of this section are appropriated to the Department of Corrections for operations of the  
 15 department during the fiscal year ending June 30, 2001.

16 \* **Sec. 45.** OFFICE OF THE GOVERNOR. The unexpended and unobligated balances on  
 17 June 30, 2000, of the appropriations from the general fund made in sec. 43, ch. 84, SLA 1999,  
 18 page 29, line 30 (Commissions/Special Offices - \$1,858,600), sec. 43, ch. 84, SLA 1999, page  
 19 30, line 3 (Executive Operations - \$8,499,300), sec. 43, ch. 84, SLA 1999, page 30, line 9  
 20 (Office of Management & Budget - \$6,378,300), and sec. 43, ch. 84, SLA 1999, page 30, line  
 21 13 (Elective Operations - \$2,039,600) are reappropriated to the Office of the Governor for a  
 22 contingency fund for the fiscal year ending June 30, 2001.

23 \* **Sec. 46.** ALASKA NATIONAL GUARD. The sum of \$100,000 is appropriated as a  
 24 return of capital from corporate receipts of the student loan fund (AS 14.42.210) to the Alaska  
 25 Commission on Postsecondary Education for payment in fiscal year 2001 to the Alaska  
 26 National Guard to pay the University of Alaska for course credits for continuing educational  
 27 benefits to members of the Alaska National Guard.

28 \* **Sec. 47.** LAPSE REAPPROPRIATIONS. (a) The unexpended and unobligated balances,  
 29 after the reappropriations made by (b) - (i) of this section, of the appropriations made in  
 30 sec. 43, ch. 84, SLA 1999, page 50, line 19 (Budget and Audit Committee - \$6,196,100), and  
 31 sec. 43, ch. 84, SLA 1999, page 50, line 24 (Legislative Council - \$19,710,100) are

1 reappropriated to the Legislative Council for administrative services for the fiscal year ending  
2 June 30, 2001.

3 (b) The unexpended and unobligated balances, not to exceed a total of \$250,000, of  
4 the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page  
5 50, line 20 (Legislative Audit - \$2,602,000) and of the appropriation made in sec. 43, ch. 84,  
6 SLA 1999, page 50, line 24, and allocated on page 50, line 25 (Salaries and Allowances -  
7 \$4,162,100) are reappropriated to the Legislative Budget and Audit Committee for a  
8 comprehensive study conducted by or for the Legislative Budget and Audit Committee to  
9 evaluate in-state residential educational alternatives. The study is to be delivered to the  
10 legislature on or before January 15, 2001.

11 (c) The unexpended and unobligated balances of the appropriation made in sec. 43,  
12 ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 20 (Legislative Audit -  
13 \$2,602,000) and of the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and  
14 allocated on page 50, line 25 (Salaries and Allowances - \$4,162,100) that are not  
15 reappropriated by (b) of this section, are reappropriated to the Legislative Budget and Audit  
16 Committee for operating costs for the Legislative Budget and Audit Committee for the fiscal  
17 year ending June 30, 2001.

18 (d) The unexpended and unobligated balance of that portion of the appropriation made  
19 in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 21 (Legislative  
20 Finance - \$2,959,100) that was directed by the Legislative Budget and Audit Committee to the  
21 accounts in the Legislative Affairs Agency for the House Finance Committee and the Senate  
22 Finance Committee is reappropriated to the Legislative Budget and Audit Committee for those  
23 accounts, respectively, for operating costs for the fiscal year ending June 30, 2001.

24 (e) Section 64(e), ch. 2, FSSLA 1999, is amended to read:

25 (e) The unexpended and unobligated balance of the appropriation made in sec.  
26 90, ch. 139, SLA 1998, (House Special Committee on World Trade and State/Federal  
27 Relations, Legislative Council, Council on State Governments) is reappropriated to the  
28 Legislative Council for the Council of State Governments annual meeting, for the  
29 House Special Committee on World Trade and State/Federal Relations, and for the  
30 Legislative Council for the fiscal years [YEAR] ending June 30, 2000, and June 30,  
31 2001.

1 (f) Section 64(f), ch. 2, FSSLA 1999, is amended to read:

2 (f) Contingent upon the passage of a concurrent resolution by the First Regular  
3 Session of the Twenty-First Alaska State Legislature establishing a long-term care task  
4 force, the unexpended and unobligated balance of the appropriation made by sec. 32,  
5 ch. 137, SLA 1998, page 71, lines 19 - 20 (SCR 11 - Long-Term Care Task Force -  
6 \$20,700) is reappropriated to the Legislative Council for the operation of a long-term  
7 care task force for the fiscal years [YEAR] ending June 30, 2000, and June 30, 2001.

8 (g) The unexpended and unobligated balance of the appropriation made by sec. 44,  
9 ch. 84, SLA 1999, page 51, lines 24 - 25 (SB 33 Task Force on Privatization - \$26,000) is  
10 reappropriated to the Legislative Council for operating costs for the fiscal year ending June 30,  
11 2001.

12 (h) The unexpended and unobligated balances of those portions of the appropriation  
13 made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and allocated on page 50, line 28  
14 (Council and Subcommittees - \$574,200) that were directed by the Legislative Council to the  
15 accounts in the Legislative Affairs Agency for Legislative Council, Administrative Regulation  
16 Review, and Joint Armed Services are reappropriated to the Legislative Council for operating  
17 costs for the fiscal year ending June 30, 2001.

18 (i) The unexpended and unobligated balances of the appropriation made in sec. 43, ch.  
19 84, SLA 1999, page 50, line 19, and allocated on page 50, line 23 (Committee Expenses -  
20 \$143,200), of the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and  
21 allocated on page 50, line 27 (Session Expenses - \$5,947,000), and of the appropriation made  
22 in sec. 43, ch. 84, SLA 1999, page 50, line 31 (Legislative Operating Budget - \$5,720,100)  
23 are reappropriated to Senate and House Leadership for Senate and House leadership expenses  
24 for the fiscal year ending June 30, 2001.

25 \* **Sec. 48.** UNIVERSITY OF ALASKA MUSEUM. The sum of \$15,500,000 is  
26 appropriated to the University of Alaska for planning, design, and construction of a university  
27 museum from the following sources:

28 University receipts	\$10,500,000
29 Federal receipts	5,000,000

30 \* **Sec. 49.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 100,  
31 ch. 2, FSSLA 1999, page 47, lines 11 - 12, is amended to read:

## 1 ALLOCATIONS

2 Unalaska **Water and** 63,4003 **Sewer Improvements**4 **and Water Quality**5 **Enhancement**6 **Projects** [WASTEWATER

7 TREATMENT PLANT

8 UPGRADE] (ED 40)

9 (b) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,  
 10 ch. 8, FSSLA 1994, by sec. 31(f), ch. 123, SLA 1996, and by sec. 35(d), ch. 100, SLA 1997,  
 11 is amended to read:

## 12 ALLOCATIONS

13 Unalaska - Icy Creek 2,850,000

14 Dam Design and

15 Construction, Municipal

16 Landfill, Water Storage

17 Tank, [AND] Wastewater

18 Treatment Upgrades, **Water**19 **and Sewer Improvements,**20 **and Water Quality**21 **Enhancement Projects** (ED 40)

22 (c) Section 10, ch. 4, FSSLA 1994, page 30, lines 7 - 8, is amended to read:

## 23 ALLOCATIONS

24 Bethel - **Piped Water** 150,00025 **and Sewer Project**

26 [ORIGINAL TOWNSITE

27 DESIGN] (ED 39)

28 (d) Section 135, ch. 103, SLA 1995, page 58, lines 21 - 22, is amended to read:

## 29 ALLOCATIONS

30 Bethel - [ORIGINAL 1,200,000

1 TOWNSITE] Piped  
 2 Water and Sewer  
 3 **Project** (ED 39)

4 (e) Section 100, ch. 2, FSSLA 1999, page 46, lines 21 - 22, is amended to read:

5 ALLOCATIONS

6 Klawock Solid Waste 135,000

7 [INCINERATOR]

8 Design **and**

9 **Improvements** (ED 5)

10 \* **Sec. 50.** MEDICAID MANAGEMENT INFORMATION SYSTEM. The unexpended  
 11 and unobligated balance of general funds in the appropriation made in sec. 135, ch. 103, SLA  
 12 1995, page 37, lines 31 - 34 (Eligibility Information System (EIS) Enhancement/Electronic  
 13 Benefit Transfer Feasibility Study - \$1,050,000) and the unexpended and unobligated balance,  
 14 not to exceed \$323,500, of general funds in the appropriation made in sec. 135, ch. 103, SLA  
 15 1995, page 37, lines 29 - 30 (Medicaid Management Information System Reprocurement -  
 16 \$8,069,600) are reappropriated to the Department of Health and Social Services for Medicaid  
 17 management information system reprocurement.

18 \* **Sec. 51.** ANCHORAGE INTERNATIONAL AIRPORT CONSTRUCTION. (a) Subject  
 19 to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and  
 20 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period  
 21 February 8, 1999, to June 30, 2001, after any payment required under 26 U.S.C. 148, not to  
 22 exceed \$18,140,000, is appropriated from the International Airports Construction Fund  
 23 (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs  
 24 of the Anchorage International Airport Terminal Redevelopment Project.

25 (b) The appropriation in (a) of this section is contingent upon approval of the  
 26 expenditure authorized in (a) of this section by the signatory airlines in accordance with the  
 27 Anchorage International Airport operating agreement.

28 \* **Sec. 52.** ELECTION DISTRICT 1. The unexpended and unobligated balance of the  
 29 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 32, lines 21 - 23 (Saxman, upgrade  
 30 water/sewer system - Eagle and Killer Whale Avenues - \$25,000) is reappropriated to the  
 31 Department of Community and Economic Development for payment as a grant under

1 AS 37.06.010 to the City of Saxman for the Saxman Carving Center.

2 \* **Sec. 53.** ELECTION DISTRICT 2. The unexpended and unobligated balance of the  
3 appropriation made in sec. 82, ch. 100, SLA 1997, page 84, lines 30 - 32 (Petersburg Second  
4 Street Improvement Project Petersburg Hospital - \$39,243) is reappropriated to the Department  
5 of Community and Economic Development for payment as a grant under AS 37.06.010 to the  
6 City of Petersburg for purchasing surfacing material for recreational ball fields.

7 \* **Sec. 54.** (a) ELECTION DISTRICT 3. Section 135, ch. 103, SLA 1995, page 62,  
8 lines 23 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Juneau, City and Borough Fire: Biohazard Cleanup/ 12 Decontamination System <b><u>and Repairs and</u></b> 13 <b><u>Upgrades to the City's Fire Hall</u></b> (ED 3)	105,000	105,000

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,  
15 ch. 103, SLA 1995, page 63, lines 4 - 6 (City and Borough of Juneau, Mt. Jumbo fire safety  
16 improvements - \$21,000) is reappropriated to the Department of Community and Economic  
17 Development for payment as a grant under AS 37.06.010 to the City and Borough of Juneau  
18 for parks and recreation: safety issues at the Mt. Jumbo Building.

19 \* **Sec. 55.** ELECTION DISTRICT 6. The unexpended and unobligated balances of the  
20 appropriations made in sec. 131, ch. 139, SLA 1998, page 46, lines 22 - 23 (Kodiak Monashka  
21 Bay water and sewer planning and design - \$156,500) and in sec. 100, ch. 2, FSSLA 1999,  
22 page 46, lines 23 - 24 (Kodiak Monashka Bay water and sewer design, phase II - \$186,300)  
23 are reappropriated to the Department of Community and Economic Development for payment  
24 as a grant under AS 37.05.315 to the City of Kodiak for Kodiak 2000 water and sewer  
25 improvements.

26 \* **Sec. 56.** ELECTION DISTRICT 7. (a) The unexpended and unobligated balance of the  
27 appropriation made in sec. 135, ch. 103, SLA 1995, page 64, line 31 (Kachemak beach access  
28 park - \$25,000) is reappropriated to the Department of Community and Economic  
29 Development for payment as a grant under AS 37.06.010 to the City of Kachemak for  
30 recreational facilities reconstruction.

31 (b) Section 100, ch. 123, SLA 1996, page 76, lines 8 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
1 Kachemak <b><u>Homer Public Library</u></b> [CITY OF HOMER/ 2 UNIVERSITY OF ALASKA ANCHORAGE 3 CONSORTIUM LIBRARY] (ED 7)	23,000	23,000

4 (c) Section 82, ch. 100, SLA 1997, page 80, line 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 Kachemak - <b><u>Recreational Facilities Reconstruction</u></b> 6 [BASEBALL FIELD] (ED 7)	55,472	55,472

7 (d) Section 34(b), ch. 139, SLA 1998, is amended to read:

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$821,181  
9 is appropriated from the appropriate individual grant accounts in the municipal capital  
10 project matching grant fund (AS 37.06.010) to the Department of Administration for  
11 payment as grants under AS 37.06.010 to the following municipalities in the amounts  
12 and for the purposes stated:

13 Atkasuk	Community facilities and equipment	\$85,537
14 Buckland	Community facilities and equipment	26,325
15 Clark's Point	Community facilities and equipment	25,470
16 Eek	Community facilities and equipment	76,345
17 Fort Yukon	Community facilities and equipment	25,006
18 Holy Cross	Community facilities and equipment	76,345
19 Hoonah	Community facilities and equipment	35,555
20 Kachemak	<b><u>Recreational</u></b> [COMMUNITY] facilities 21 <b><u>reconstruction</u></b> [AND EQUIPMENT]	26,640
22 Koyuk	Community facilities and equipment	25,000
23 Manokotak	Community facilities and equipment	25,000
24 North Slope Borough	Community facilities and equipment	64,669
25 Northwest Arctic Borough	Community facilities and equipment	50,000
26 Nuiqsut	Community facilities and equipment	104,110
27 Seldovia	Community facilities and equipment	25,000

1	Shaktoolik	Community facilities and equipment	50,000
2	Shishmaref	Community facilities and equipment	25,000
3	Shungnak	Community facilities and equipment	50,000
4	White Mountain	Community facilities and equipment	25,179

5 \* **Sec. 57.** ELECTION DISTRICT 8. The purpose of that portion of the appropriation  
6 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the  
7 account in the municipal capital project matching grant fund that the Department of  
8 Community and Economic Development holds in custody for the City of Seward under  
9 AS 37.06.010(b), which was awarded as grant number 94/668-8-003 by the Department of  
10 Administration for high school bike path extension, is amended to delete high school bike path  
11 extension and to add community bike path extension.

12 \* **Sec. 58.** ELECTION DISTRICT 24. (a) Section 38(a), ch. 2, FSSLA 1999, is amended  
13 to read:

14 (a) The sum of \$15,000 of the unexpended and unobligated balance of the  
15 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for  
16 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and  
17 **Economic Development** [REGIONAL AFFAIRS] for payment as a grant under  
18 **AS 37.05.315** [AS 37.05.316] to the **Municipality of Anchorage for** South Fork Fire  
19 Department [FOR] equipment and land acquisition.

20 (b) The unexpended and unobligated balance of that portion of the appropriation made  
21 by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to the Anchorage Neighborhood  
22 Health Center (\$50,000) is reappropriated

23 (1) one-half to the Department of Community and Economic Development for  
24 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a grant to the  
25 Northeast Community Council to develop an area park master plan; and

26 (2) one-half to the Department of Health and Social Services for payment as  
27 a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle River facility for  
28 tenant improvements, program development, and the purchase of equipment and supplies.

29 \* **Sec. 59.** ELECTION DISTRICT 27. (a) The unexpended and unobligated balance of  
30 the appropriation made in sec. 21, ch. 79, SLA 1993, page 101, lines 20 - 21 (City of Palmer  
31 pedestrian safety corridors - \$10,000) is reappropriated to the Department of Community and

1 Economic Development for payment as a grant under AS 37.05.315 to the City of Palmer for  
2 purchase of an automatic external defibrillator for the Palmer police department.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 21,  
4 ch. 79, SLA 1993, page 101, lines 9 - 10 (City of Palmer discretionary improvements -  
5 \$95,000) is reappropriated to the Department of Community and Economic Development for  
6 payment as a grant under AS 37.05.315 to the City of Wasilla for purchase of an automatic  
7 external defibrillator for the Wasilla police department.

8 (c) The unexpended and unobligated balance, not to exceed \$10,000, of the  
9 appropriation made in sec. 21, ch. 79, SLA 1993, page 101, lines 34 - 36, as amended by  
10 sec. 40(a), ch. 2, FSSLA 1999 (Matanuska-Susitna Borough general purpose trails and  
11 associated recreational developments and upgrades - \$70,000) is reappropriated to the  
12 Department of Community and Economic Development for payment as a grant under  
13 AS 37.05.315 to the Matanuska-Susitna Borough for relocation and improvements to the  
14 Wolverine Trail.

15 \* **Sec. 60.** ELECTION DISTRICTS 29 - 34. (a) The unexpended and unobligated balance  
16 of the appropriation made in sec. 82, ch. 100, SLA 1997, page 78, lines 14 - 16 (Fairbanks  
17 North Star Borough - Tanana Middle School replace sewer line - \$52,500) is reappropriated  
18 to the Department of Community and Economic Development for payment as a grant under  
19 AS 37.06.010 to the Fairbanks North Star Borough for North Pole High School sewer line  
20 repairs.

21 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,  
22 ch. 100, SLA 1997, page 77, lines 26 - 28 (Fairbanks North Star Borough - North Pole  
23 multipurpose ice arena - \$210,000) and sec. 21(b), ch. 100, SLA 1997 (Fairbanks North Star  
24 Borough - North Pole High School ice arena construction and improvements) are  
25 reappropriated to the Department of Community and Economic Development for payment as  
26 grants under AS 37.06.010 to the Fairbanks North Star Borough, for the following projects in  
27 the amounts set out:

28	PROJECT	AMOUNT
29	(1) FNSB Animal Shelter - remodel and expansion	\$ 83,183
30	of kennels	
31	(2) North Star Volunteer Fire Department -	227,500



	ITEMS	FUNDS
1		
2		
3		
4		
5		
6		
7		
8		
9		

Nelchina/Mendeltna Community Hall **and**  
**Solid Waste Project** (ED 26-28)

26,368 26,368

\* **Sec. 62.** ELECTION DISTRICT 36. (a) Section 100, ch. 2, FSSLA 1999, page 95, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6		
7		
8		
9		

Tuluksak, Heavy Equipment Repair  
**and Electrical Upgrade** (ED 36)

31,230 31,230

(b) The unexpended and unobligated balances of the appropriations made in sec. 6, ch. 2, FSSLA 1999, page 4, line 9 (Arctic Village community facilities and equipment - \$24,967) and sec. 100, ch. 123, SLA 1996, page 82, lines 12 - 13 (Arctic Village bulk fuel tank farm phase II - \$24,083) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Arctic Village for payment of accrued costs related to fuel acquisition and transport.

(c) The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 116, line 4, as amended by sec. 23(a), ch. 100, SLA 1997 (Tok road and parking lot) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.317 to the Tok Umbrella Corporation for civic center building improvements.

(d) Section 133, ch. 139, SLA 1998, page 116, lines 9 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22		
23		
24		
25		
26		
27		

Alaska Gateway Schools - Northway Soil  
 Remediation Project **and Northway**  
**Mechanical Upgrade Project** (ED 36)

3,618,265 3,618,265

(e) The unexpended and unobligated balance of the appropriation made in sec. 49, ch. 103, SLA 1995 (bulk fuel tank system repairs and upgrades in Aniak) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to Interior Rivers Resource Conservation and Development Council, Inc., for

1 design and construction of the Aniak Training Center.

2 \* **Sec. 63.** ELECTION DISTRICT 37. (a) The unexpended and unobligated balance of  
3 the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 109, line 15 (North Slope  
4 Borough coal project - \$150,000) is reappropriated to the Department of Community and  
5 Economic Development for payment as a grant under AS 37.05.315 to the North Slope  
6 Borough for the Nuiqsut natural gas project.

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
8 ch. 2, FSSLA 1999, page 79, line 22 (Ambler new health clinic - \$14,323) is reappropriated  
9 to the Department of Community and Economic Development for payment as a grant under  
10 AS 37.06.010 to the City of Ambler for water and sewer upgrade and water source  
11 development.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,  
13 ch. 139, SLA 1998, page 96, lines 7 - 8 (Kiana gravel site selection and excavation - \$15,000)  
14 is reappropriated to the Department of Community and Economic Development for payment  
15 as a grant under AS 37.06.010 to the City of Kiana for public safety building renovation.

16 (d) Section 133, ch. 139, SLA 1998, page 116, line 32, through page 117, line 1, is  
17 amended to read:

18	APPROPRIATION	OTHER
19	ITEMS	FUNDS
20 Northwest Arctic Borough Schools - Noorvik	2,319,598	2,319,598
21 [HIGH] School [RENOVATION PROJECT]		
22 (ED 37)		

23 (e) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4,  
24 FSSLA 1994, page 40, lines 25 - 26, as amended by sec. 118(a), ch. 139, SLA 1998  
25 (Shishmaref solid waste equipment purchase and acquisition or repair of heavy equipment -  
26 \$25,000) is reappropriated to the Department of Community and Economic Development for  
27 payment as a grant under AS 37.06.010 to the City of Shishmaref for community facilities and  
28 equipment.

29 \* **Sec. 64.** ELECTION DISTRICT 38. (a) The unexpended and unobligated balance of  
30 the appropriation made in sec. 82, ch. 100, SLA 1997, page 86, lines 20 - 22, as amended by  
31 sec. 84, ch. 139, SLA 1998 (Teller completion of reindeer processing plant and tractor repair -

1 \$25,000) is reappropriated to the Department of Community and Economic Development for  
 2 payment as a grant under AS 37.06.010 to the City of Teller for heavy equipment and office  
 3 automation upgrade.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,  
 5 ch. 139, SLA 1998, page 102, lines 7 - 8 (Teller snow fencing project - \$25,000) is  
 6 reappropriated to the Department of Community and Economic Development for payment as  
 7 a grant under AS 37.06.010 to the City of Teller for cable TV buyout phase I.

8 (c) Section 100, ch. 123, SLA 1996, page 85, lines 4 - 7, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Pitka's Point <b><u>Purchase of Community Vehicle</u></b>	25,000	25,000
12 [VILLAGE OFFICE/HALL UPGRADE] (ED 38)		
13 Pitka's Point <b><u>Upgrading Village Roads and</u></b>	25,000	25,000
14 <b><u>Boardwalks</u></b> [CLINIC WATER/SEWER HOOK-UP] 15 (ED 38)		

16 (d) The unexpended and unobligated balance of the appropriation made by sec. 135, ch.  
 17 103, SLA 1995, page 70, lines 34 - 35 (Golovin water and sewer project - \$25,000) is  
 18 reappropriated to the Department of Community and Economic Development for payment as  
 19 a grant under AS 37.06.010 to the City of Golovin for community facilities and equipment.

20 \* **Sec. 65.** ELECTION DISTRICT 39. (a) The unexpended and unobligated balances of  
 21 the appropriations made in sec. 82, ch. 100, SLA 1997, page 72, lines 9 - 11 (Aleknagik steel  
 22 two-lane bridge with concrete foundation - \$12,437) and sec. 131, ch. 139, SLA 1998, page  
 23 89, lines 7 - 8 (Aleknagik Wood River bridge design and construction - \$25,000) are  
 24 reappropriated to the Department of Community and Economic Development for payment as  
 25 a grant under AS 37.06.010 to the City of Aleknagik for road improvements, barge loading  
 26 ramp, and purchase of a mustang jetter.

27 (b) Section 135, ch. 103, SLA 1995, page 77, line 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 Tuntutuliak <b><u>Purchase of Snow Machine and</u></b>	25,917	25,917
31 <b><u>Four-Wheeler and Accessories</u></b> [TRACTOR]		

1 (ED 39)

2 (c) Section 100, ch. 123, SLA 1996, page 86, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 Tuntutuliak <u>Erosion Control Project</u>	24,083	24,083

6 [TRACTOR PURCHASE] (ED 39)

7 (d) Section 82, ch. 100, SLA 1997, page 92, lines 8 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Tuntutuliak <u>Erosion Control Project</u>	25,000	25,000

11 [TRACTOR PURCHASE] (ED 39)

12 (e) The unexpended and unobligated balance of the appropriation made in sec. 2, ch.  
13 83, SLA 1993, page 3, line 22 (Lower Kuskokwim Schools, new Bethel middle school design  
14 - \$926,700) is reappropriated to the Department of Education and Early Development for  
15 payment as a grant under AS 14.11.005 to the Lower Kuskokwim Schools for Bethel  
16 Elementary School design.

17 \* **Sec. 66.** ELECTION DISTRICT 40. The unexpended and unobligated balances of the  
18 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 43, lines 21 - 23 (Bristol Bay  
19 Borough, Naknek road improvements/design/reconstruction - \$56,000) and in sec. 82, ch. 100,  
20 SLA 1997, page 74, lines 20 - 22 (Bristol Bay Borough, King Salmon Village Road  
21 improvements - \$38,056) are reappropriated to the Department of Community and Economic  
22 Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for  
23 fishermen's dock and industrial park development.

24 \* **Sec. 67.** LEARNING OPPORTUNITY GRANTS. The unexpended and unobligated  
25 general fund balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA  
26 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$400,000, is appropriated  
27 to the Department of Education and Early Development for the fiscal year ending June 30,  
28 2001, for payment as learning opportunity grants to school districts based on the school  
29 district's average daily membership to pay for supplemental student instructional programs  
30 intended to improve student performance on the high school graduation examination or  
31 benchmark examinations.

1     \* **Sec. 68.** EDUCATIONAL COSTS FOR CHILDREN IN OUT-OF-STATE  
 2 RESIDENTIAL TREATMENT PROGRAMS. The unexpended and unobligated general fund  
 3 balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23,  
 4 line 30 (K-12 Support - \$762,280,800), not to exceed \$600,000, is reappropriated to the  
 5 Department of Education and Early Development for the fiscal year ending June 30, 2000, for  
 6 educational costs for children placed in out-of-state residential treatment programs.

7     \* **Sec. 69.** PUPIL TRANSPORTATION. The unexpended and unobligated general fund  
 8 balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23,  
 9 line 30 (K-12 Support - \$762,280,800), not to exceed \$327,000, is appropriated to the  
 10 Department of Education and Early Development for the fiscal year ending June 30, 2001, for  
 11 pupil transportation.

12     \* **Sec. 70.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature  
 13 finds that

14             (1) as a result of the judgment entered by the United States District Court in  
 15 the criminal case United States of America v. Exxon Shipping Company and Exxon  
 16 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
 17 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating  
 18 to the 'Exxon Valdez' oil spill";

19             (2) the money received by the state in restitution is held in the "Exxon Valdez  
 20 oil spill restoration fund," established by the Department of Revenue, to implement the  
 21 judgment; and

22             (3) the appropriation in (b) of this section is made in order to achieve the  
 23 purposes in the court's restitution order.

24             (b) The sum of \$50,000 is appropriated from the income accrued on or before June 30,  
 25 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this section to the  
 26 Department of Natural Resources for all costs associated with the purchase of Township 6  
 27 North, Range 12 West, Seward Meridian, Section 2, South 1/2, Lot 8A, approximately 1.5  
 28 acres of land in Kenai, for the purpose of installation of a range light to aid in the prevention  
 29 of oil spills in Cook Inlet through improving navigation on the approaches to the Nikiski  
 30 docks and for use as multiple-use land.

31             (c) The unappropriated and unobligated balance of income accrued on or before June

1 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this section that  
2 remains after deducting the amount appropriated in (b) of this section, not to exceed \$100,000,  
3 is appropriated to the Alaska Department of Fish and Game to implement a project in  
4 cooperation with the Seward Sealife Center and the Alaska Department of Environmental  
5 Conservation compiling and organizing scientific information pertaining to the north Pacific  
6 marine ecosystem that relates to declines in Steller sea lions and Pacific herring.

7 \* **Sec. 71.** REPEALER. Section 58(e), ch. 2, FSSLA 1999, is repealed.

8 \* **Sec. 72.** LAPSE PROVISIONS. (a) The appropriations made by secs. 3, 4, 6, 12, 21,  
9 25, and 44(a) of this Act are for capitalization of funds and do not lapse.

10 (b) The appropriations made by secs. 1, 7, 9, 10, 24(a)(2), 24(b)(2), 33(c), 34, 37(b),  
11 38, 39, 48, 50, 51, 62(c), and 62(e) of this Act are for capital projects and lapse under  
12 AS 37.25.020.

13 (c) The appropriations made by secs. 62(b) and 70(b) of this Act lapses June 30, 2001.

14 \* **Sec. 73.** (a) Sections 16, 19 - 36, 37(a), 42, 43(a), 44, 45, 47, 49, and 51 - 69 of this  
15 Act take effect immediately under AS 01.10.070(c).

16 (b) The appropriation made in sec. 1 of this Act to the Department of Administration  
17 for the Anchorage Pioneers' Home ventilation and humidification system emergency repair and  
18 upgrade takes effect immediately under AS 01.10.070(c).

19 \* **Sec. 74.** Except as provided in sec. 73 of this Act, this Act takes effect July 1, 2000.